SENATE BILL NO. 747

A bill to make, supplement, adjust, and consolidate appropriations for various state departments and agencies, the judicial branch, and the legislative branch and for capital outlay purposes for the fiscal years ending September 30, 2024 and September 30, 2025; to provide for certain conditions on appropriations; to provide for the expenditure of the appropriations; and to repeal acts and parts of acts.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

1	ARTICLE 1
2	DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT
3	PART 1
4	LINE-ITEM APPROPRIATIONS
5	Sec. 101. There is appropriated for the department of
6	agriculture and rural development for the fiscal year ending



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APPROPRIATION SUMMARY		
Full-time equated unclassified positions	6.0	
Full-time equated classified positions	550.0	
GROSS APPROPRIATION		\$ 156,938,90
Total interdepartmental grants and		
intradepartmental transfers		332,40
ADJUSTED GROSS APPROPRIATION		\$ 156,606,50
Federal revenues:		
Total federal revenues		20,357,90
Special revenue funds:		
Total local revenues		
Total private revenues		21,30
Total other state restricted revenues		47,170,90
		\$ 89,056,40
State general fund/general purpose Sec. 102. DEPARTMENTAL ADMINISTRATION AND SUPPORT		\$ 89,056,40
Gec. 102. DEPARTMENTAL ADMINISTRATION AND SUPPORT Full-time equated unclassified positions	6.0	\$ 89,056,40
Sec. 102. DEPARTMENTAL ADMINISTRATION AND	6.0	\$
Gec. 102. DEPARTMENTAL ADMINISTRATION AND SUPPORT Full-time equated unclassified positions		
Rec. 102. DEPARTMENTAL ADMINISTRATION AND SUPPORT Full-time equated unclassified positions Full-time equated classified positions	37.0	 1,033,20
Gec. 102. DEPARTMENTAL ADMINISTRATION AND SUPPORT Full-time equated unclassified positions Full-time equated classified positions Unclassified salariesFTE positions	37.0	 1,033,20
<pre>Sec. 102. DEPARTMENTAL ADMINISTRATION AND SUPPORT Full-time equated unclassified positions Full-time equated classified positions Unclassified salariesFTE positions Accounting service center</pre>	37.0	 1,033,20 1,177,40 23,80
<pre>Sec. 102. DEPARTMENTAL ADMINISTRATION AND SUPPORT Full-time equated unclassified positions Full-time equated classified positions Unclassified salariesFTE positions Accounting service center Commissions and boards</pre>	37.0	 1,033,20 1,177,40 23,80
<pre>Sec. 102. DEPARTMENTAL ADMINISTRATION AND SUPPORT Full-time equated unclassified positions Full-time equated classified positions Unclassified salariesFTE positions Accounting service center Commissions and boards Emergency managementFTEs</pre>	37.0	 89,056,40 1,033,20 1,177,40 23,80 3,553,10 2,109,90



GROSS APPROPRIATION	\$ 12,037,000
Appropriated from:	
Federal revenues:	
HHS, multiple grants	439,000
USDA, multiple grants	600,000
Deferred federal revenue funding	15,000
Special revenue funds:	
Agriculture licensing and inspection fees	158,300
Dairy and food safety fund	219,600
Feed control fund	8,100
Fertilizer control fund	10,600
Freshwater protection fund	175,700
Gasoline inspection and testing fund	26,400
Industry support funds	57,000
Michigan craft beverage council fund	8,800
Private forestland enhancement fund	16,300
Refined petroleum fund	21,000
Weights and measures regulation fees	5,000
State general fund/general purpose	\$ 10,276,200
Sec. 103. INFORMATION TECHNOLOGY	
Information technology services and projects	\$ 2,366,400
GROSS APPROPRIATION	\$ 2,366,400
Appropriated from:	
Interdepartmental grant revenues:	
Special revenue funds:	
Agriculture licensing and inspection fees	93,000
Dairy and food safety fund	76,400
Feed control fund	15,000



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Fertilizer control fund		15,00
Freshwater protection fund		15,00
Gasoline inspection and testing fund		 32,40
State general fund/general purpose		\$ 2,119,60
Sec. 104. BUREAU OF FOOD SAFETY AND ANIMAL		
IEALTH		
Full-time equated classified positions	212.0	
Animal disease prevention and responseFTEs	63.0	\$ 11,103,00
Animal feed safetyFTEs	10.0	2,100,80
Food safety and quality assuranceFTEs	103.0	18,833,70
Indemnification - livestock depredation		15,00
Michigan animal agriculture alliance		3,000,00
Milk safety and quality assuranceFTEs	36.0	5,999,30
GROSS APPROPRIATION		\$ 41,051,80
Appropriated from:		
Federal revenues:		
HHS, multiple grants		3,244,20
USDA, multiple grants		1,209,50
Special revenue funds:		
Agriculture licensing and inspection fees		 72,90
Animal welfare fund		 150,00
Consumer food safety education fund		 242,50
Dairy and food safety fund		 5,506,70
Feed control fund		1,431,20
Industry food safety education fund		114,10
Marihuana regulatory fund		 349,90
Marihuana regulation fund		 350,00
State general fund/general purpose		\$ 28,380,80



Sec. 105. BUREAU OF ENVIRONMENT AND

Full-time equated classified positions	120.5	
Agricultural climate resiliency		\$ 1,000,000
Environmental stewardship - MAEAPFTEs	27.0	10,825,300
Local conservation districts		 3,000,000
Pesticide and plant pest managementFTEs	82.0	14,506,900
Right-to-farmFTEs	6.5	 1,042,100
Soil health/regenerative agricultureFTEs	5.0	1,024,900
GROSS APPROPRIATION		\$ 31,399,200
Appropriated from:		
IDG from MDEGLE, biosolids		 95,600
Federal revenues:		
Department of interior		96,300
EPA, multiple grants		1,142,700
USDA, multiple grants		2,046,100
Special revenue funds:		
Private - slow-the-spread foundation		21,300
Agriculture licensing and inspection fees		 4,626,800
Fertilizer control fund		1,372,700
Freshwater protection fund		 8,528,400
Horticulture fund		 70,000
Industrial hemp fund		685,700
Industry support funds		228,100
State general fund/general purpose		\$ 12,485,500
ec. 106. AGRICULTURE DEVELOPMENT BUREAU		
Full-time equated classified positions	72.0	
Agricultural preservation easement grants		\$ 1,900,000



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Agricultural supportFTEs	5.0	1,000,000
Agriculture developmentFTEs	16.0	4,848,700
Fair food network - double up food bucks		5,000,000
Farm to familyFTEs	6.0	3,000,000
Farmland and open space preservationFTEs	10.0	1,638,000
Food and agriculture investment program		2,474,800
Food and agriculture supply chainFTE	1.0	804,900
Fruit and vegetable inspectionsFTEs	8.0	1,308,100
Intercounty drainFTEs	5.0	883,800
Michigan craft beverage councilFTE	1.0	1,341,500
Migrant labor housingFTEs	9.0	1,389,500
Producer security/grain dealersFTEs	6.0	1,033,400
Qualified forest programFTEs	4.0	8,107,000
Rural development fund grant programFTE	1.0	2,008,200
GROSS APPROPRIATION	\$	36,737,900
Appropriated from:		
Federal revenues:		
USDA, multiple grants		8,085,600
Special revenue funds:		
Agricultural preservation fund		3,538,000
Agriculture licensing and inspection fees		5,100
Commodity inspection fees		700,300
Grain dealers fee fund		874,600
Industry support funds		223,600
Michigan craft beverage council fund		1,311,500
Migratory labor housing fund		145,100
Private forestland enhancement fund		1,080,100



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State general fund/general purpose		\$ 18,765,800
Sec. 107. LABORATORY AND CONSUMER PROTECTION		
BUREAU		
Full-time equated classified positions	108.5	
Central licensing and customer call center		
FTES	13.0	\$ 1,553,50
Consumer protection programFTEs	42.0	7,179,90
Laboratory servicesFTEs	42.5	8,873,90
USDA monitoringFTEs	11.0	1,725,10
GROSS APPROPRIATION		\$ 19,332,40
Appropriated from:		
Interdepartmental grant revenues:		
IDG from LARA (LCC), liquor quality testing		
fees		236,80
Federal revenues:		
EPA, multiple grants		 180,60
HHS, multiple grants		 1,572,60
USDA, multiple grants		 1,726,30
Special revenue funds:		
Agriculture licensing and inspection fees		356,40
Dairy and food safety fund		532,50
Feed control fund		194,90
Fertilizer control fund		25,50
Freshwater protection fund		 48,50
Gasoline inspection and testing fund		 1,932,50
Grain dealers fee fund		8,20
Industrial hemp fund		 323,20
Migratory labor housing fund		31,20



Appropriated from:	
GROSS APPROPRIATION	\$ 9,000,00
Underserved-owned food and agriculture ventures	500,00
Study on agriculture stewardship	250,00
Fruit and vegetable prescription program	500,00
Flint Farmers' market	150,00
Animal welfare grants	500,00
Animal disease prevention and response	2,000,00
Agricultural climate resiliency	\$ 5,100,00
Sec. 109. ONE-TIME APPROPRIATIONS	
State general fund/general purpose	\$ 500,00
Agriculture equine industry development fund	4,514,20
Special revenue funds:	
Appropriated from:	
GROSS APPROPRIATION	\$ 5,014,20
Standardbred sire stakes	720,00
tracks	991,10
Standardbred purses and supplements - licensed	
Standardbred breeders' awards	345,90
Purses and supplements - fairs/licensed tracks	2,073,60
Horse racing advisory commission	125,00
Fairs and racing	258,60
County fairs, shows, and expositions	\$ 500,00
Sec. 108. FAIRS AND EXPOSITIONS	
State general fund/general purpose	\$ 7,528,50
Weights and measures regulation fees	755,30
Testing fees	358,70
Refined petroleum fund	3,520,70



1 Special revenue funds: 9,000,000 2 State general fund/general purpose Ś 3 4 PART 2 5 PROVISIONS CONCERNING APPROPRIATIONS FOR FISCAL YEAR 2024-2025 6 7 GENERAL SECTIONS Sec. 201. In accordance with section 30 of article IX of the 8 state constitution of 1963, for the fiscal year ending September 9 10 30, 2025, total state spending from state sources under part 1 is 11 \$136,227,300.00 and state spending under part 1 from state sources 12 to be paid to local units of government is \$8,800,000.00. The 13 following itemized statement identifies appropriations from which 14 spending to local units of government will occur: 15 DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT 16 Agriculture preservation easement grants Ś 1,900,000 17 Environmental stewardship/MAEAP 1,100,000 18 Local conservation districts 3,000,000 1,400,000 19 Oualified forest program 20 Rural development fund grant program 1,400,000 21 TOTAL. 8,800,000 Ś 22 Sec. 202. The appropriations under this part and part 1 are 23 subject to the management and budget act, 1984 PA 431, MCL 18.1101 24 to 18.1594. 25 Sec. 203. As used in part 1 and this part: 26 (a) "Department" means the department of agriculture and rural 27 development. 28 (b) "Director" means the director of the department. 29 (c) "Fiscal agencies" means the Michigan house fiscal agency



and the Michigan senate fiscal agency.

(d) "FTE" means full-time equated.

3

(e) "IDG" means interdepartmental grant.

4 (f) "MAEAP" means the Michigan agriculture environmental5 assurance program.

6 (g) "MDEGLE" means the Michigan department of environment,7 Great Lakes, and energy.

8 (h) "Standard report recipients" means the senate and house
9 appropriations subcommittees on agriculture and rural development
10 the senate and house fiscal agencies, the senate and house policy
11 offices, and the state budget office.

12 (i) "Subcommittees" means all members of the subcommittees of
13 the house and senate appropriations committees with jurisdiction
14 over the budget for the department.

15

(j) "TB" means tuberculosis.

16 (k) "USDA" means the United States Department of Agriculture.
17 Sec. 204. The department shall use the internet to fulfill the
18 reporting requirements of this part. This requirement includes
19 transmitting reports to the standard report recipients and any
20 other required recipients by email and posting the reports on an
21 internet site.

Sec. 205. To the extent permissible under section 261 of the management and budget act, 1984 PA 431, MCL 18.1261, all of the following apply to the expenditure of funds appropriated in part 1:

(a) The funds must not be used for the purchase of foreign
goods or services, or both, if competitively priced and of
comparable quality American goods or services, or both, are
available.

29

(b) Preference must be given to goods or services, or both,



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manufactured or provided by Michigan businesses, if they are
 competitively priced and of comparable quality.

3 (c) Preference must be given to goods or services, or both,
4 that are manufactured or provided by Michigan businesses owned and
5 operated by veterans, if they are competitively priced and of
6 comparable quality.

Sec. 206. The department shall not take disciplinary action against an employee of the department for communicating with a member of the legislature or legislative staff, unless the communication is prohibited by law and the department is exercising its authority as provided by law.

12 Sec. 207. Consistent with section 217 of the management and 13 budget act, 1984 PA 431, MCL 18.1217, the department shall prepare 14 a report on out-of-state travel expenses not later than January 1. 15 The report must list all travel by classified and unclassified 16 employees outside this state in the previous fiscal year that was 17 funded in whole or in part with funds appropriated in the 18 department's budget. The department shall submit the report to the standard report recipients and to the senate and house 19 appropriations committees. The report must include all of the 20 21 following information:

22

(a) The dates of each travel occurrence.

(b) The total transportation and related expenses of each
travel occurrence and the proportions funded with state general
fund/general purpose revenues, state restricted revenues, federal
revenues, and other revenues.

Sec. 208. The department shall not use funds appropriated in
part 1 to hire a person to provide legal services that are the
responsibility of the attorney general. This section does not apply



to legal services for bonding activities or to outside legal
 services that the attorney general authorizes.

Sec. 209. Not later than December 15, the state budget office 3 4 shall prepare and submit a report that provides estimates of the 5 total general fund/general purpose appropriation lapses at the 6 close of the previous fiscal year. The report must summarize the 7 projected year-end general fund/general purpose appropriation 8 lapses by major departmental program or program areas. The state budget office shall submit the report to the standard report 9 10 recipients and to the chairpersons of the senate and house 11 appropriations committees.

Sec. 210. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$3,000,000.00 for federal contingency authorization. Amounts appropriated under this section are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

18 (2) In addition to the funds appropriated in part 1, there is
appropriated an amount not to exceed \$2,000,000.00 for state
restricted contingency authorization. These funds are not available
for expenditure until they have been transferred to another line
item in part 1 under section 393(2) of the management and budget
act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is
appropriated an amount not to exceed \$100,000.00 for local
contingency authorization. These funds are not available for
expenditure until they have been transferred to another line item
in part 1 under section 393(2) of the management and budget act,
1984 PA 431, MCL 18.1393.



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(4) In addition to the funds appropriated in part 1, there is
 appropriated an amount not to exceed \$100,000.00 for private
 contingency authorization. These funds are not available for
 expenditure until they have been transferred to another line item
 in part 1 under section 393(2) of the management and budget act,
 1984 PA 431, MCL 18.1393.

Sec. 211. The department shall cooperate with the department
of technology, management, and budget to maintain a searchable
website accessible by the public at no cost that includes, but is
not limited to, all of the following for the department:

11

(a) Fiscal year-to-date expenditures by category.

12

(b) Fiscal year-to-date expenditures by appropriation unit.

13 (c) Fiscal year-to-date payments to a selected vendor,
14 including the vendor name, payment date, payment amount, and
15 payment description.

16 (d) The number of active department employees by job 17 classification.

18

(e) Job specifications and wage rates.

Sec. 212. Not later than 14 days after the release of the 19 20 executive budget recommendation, the department shall cooperate 21 with the state budget office to provide an annual report on 22 estimated state restricted fund balances, state restricted fund 23 projected revenues, and state restricted fund expenditures for the 24 previous 2 fiscal years. The report must be submitted to the 25 standard report recipients and to the chairpersons of the senate and house appropriations committees. 26

Sec. 214. (1) To the extent permissible under the management
and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director
shall take all reasonable steps to ensure geographically



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disadvantaged business enterprises compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified geographically disadvantaged business enterprises for services, supplies, or both.

6 (2) As used in this section, "geographically disadvantaged
7 business enterprises" means that term as defined in Executive
8 Directive No. 2023-01.

9 Sec. 215. On a quarterly basis, the department shall report on 10 the number of full-time equated positions in pay status by civil 11 service classification, including a comparison by line item of the 12 number of full-time equated positions authorized from funds 13 appropriated in part 1 to the actual number of full-time equated 14 positions employed by the department at the end of the reporting 15 period.

Sec. 218. The department shall receive and retain copies of all reports funded from appropriations in part 1. The department shall follow federal and state guidelines for short-term and longterm retention of records. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.

Sec. 221. To the extent possible, the department shall not
expend appropriations under part 1 until all existing authorized
work project funds available for the same purposes are exhausted.

25 Sec. 222. (1) Funds appropriated in part 1 must not be used to 26 restrict or impede a marginalized community's access to government 27 resources, programs, or facilities.

28 (2) From the funds appropriated in part 1, local governments29 shall report any action or policy that attempts to restrict or



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interfere with the duties of the local health officer.

Sec. 223. (1) The state budget director shall take steps to 2 ensure that all state fiscal recovery funds allocated to this state 3 under the American rescue plan act of 2021, Public Law 117-2, are 4 expended by December 31, 2026, as required by law. The state budget 5 6 director may reallocate appropriated funds for the purpose of fully 7 utilizing state fiscal recovery funds that are in jeopardy of not 8 meeting the expenditure deadline for reasons that may include, but are not limited to, completed projects coming in under budget or 9 10 funds unable to be fully used by subrecipients. The state budget 11 director shall reallocate any of the funds reallocated under this subsection to the programs or purposes specified in this section. 12 Any funds reallocated are unappropriated and immediately 13 14 reappropriated for the following purposes:

15 (a) To reclassify general fund/general purpose appropriations
16 for payroll and covered benefits for eligible public health and
17 safety employees at the department of corrections.

18 (b) To reclassify general fund/general purpose appropriations
19 for payroll and covered benefits for eligible public health and
20 safety employees at the department of state police.

(2) All applicable guidance, implementation, and reporting
 provisions of Public Law 117-2 must be followed for state fiscal
 recovery funds reallocated and reappropriated under subsection (1).

(3) The state budget director shall notify the senate and
house appropriations committees not later than 10 business days
after making any reallocations under subsection (1). The
notification must include the authorized program under which funds
were originally appropriated, the amount of the reallocation, the
program, or programs, or purpose, and the department to which the



1 funds are being reallocated under subsection (1), and the amount 2 reallocated to each program or purpose.

3 (4) The state budget director and the impacted departments may
4 make the accounting transactions necessary to implement the
5 reallocation and subsequent appropriation of funds as authorized in
6 this section.

Sec. 250. (1) For any grant program or project funded in part 1 intended for a single recipient organization or unit of local government, the grant program or project is for a public purpose and the department shall follow procurement statutes of this state, including any bidding requirements, unless the department can fully validate, through information detailed in this part or public supporting documents, both of the following:

14 (a) The specific organization or unit of local government that15 will receive or administer the funds.

16

(b) How the funds will be administered and expended.

17 (2) Notwithstanding any other conditions or requirements for
18 direct appropriation grants, the department shall perform at least
19 all of the following activities to administer the grants described
20 in subsection (1):

(a) Develop a standard application process, grantee reporting
requirements, and any other necessary documentation, including
sponsorship information as specified under subsection (3).

(b) Establish a process to review, complete, and execute a
grant agreement with a grant recipient. The department shall not
execute a grant agreement unless all necessary documentation has
been submitted and reviewed.

(c) Verify to the extent possible that a grant recipient willuse funds for a public purpose that serves the economic prosperity,



health, safety, or general welfare of the residents of this state.

(d) Review and verify all necessary information to ensure the 2 grant recipient is reasonably able to execute the grant agreement, 3 perform its fiduciary duty, and comply with all applicable state 4 and federal statutes. To be eligible to receive a grant, a 5 6 recipient must be a unit of local government, public authority or 7 other political instrumentality as authorized by law, institution of higher education, other state department, entity registered with 8 the department of licensing and regulatory affairs or the 9 10 department of attorney general that has been in existence for at 11 least the 12 months preceding the effective date of this act, or other entity that can demonstrate, through state or federal tax 12 filings or other state or federal government records, that it has 13 14 been in existence for at least the 12 months preceding the 15 effective date of this act. The department may deduct the cost of 16 background checks and any other efforts performed as part of this 17 verification from the amount of the designated grant award.

(e) Establish a standard timeline to review all documents
submitted by grant recipients and provide a response within 45
business days stating whether submitted documents by a grant
recipient are sufficient or in need of additional information.

(f) Make an initial disbursement of up to 50% of the grant to
the grant recipient not later than 60 days after a grant agreement
has been executed. Disbursements must be consistent with part II,
chapter 10, section 200 of the Financial Management Guide.

(g) Disburse the funds remaining after the initial disbursement under subdivision (f) per the grant disbursement schedule in the executed grant agreement on a reimbursement basis after the grantee has provided sufficient documentation, as



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1 determined by the department, to verify that expenditures were made 2 in accordance with the project purpose.

(3) A sponsor of a grant described in subsection (1) must be a 3 4 legislator or the department. A legislative sponsor must be identified through a letter submitted by that legislator's office 5 6 to the department and state budget director containing the name of 7 the grant recipient, the intended amount of the grant, a certification from that legislator that the grant is for a public 8 purpose, and specific citation of the section and subsection of the 9 10 public act that authorizes the grant, as applicable. If a 11 legislative sponsor is not identified before December 13, 2024, the 12 department shall do 1 of the following:

13

(a) Identify the department as the sponsor.

14 (b) Decline to execute the grant agreement and lapse the15 associated funds at the end of the fiscal year.

16 (4) An executed grant agreement under this section between the 17 department and a grant recipient must include at least all of the 18 following:

(a) All necessary identifying information for the grant
recipient, including any tax and financial information for the
department to administer funds under this section.

22 (b) A description of the project for which the grant funds 23 will be expended, including tentative timelines and the estimated 24 budget. The department shall not reimburse expenditures that are 25 outside of the project purpose, as stated in the executed grant agreement, from appropriations in part 1. The grantee shall return 26 27 to the treasury any interest in excess of \$1,000.00 earned on the grant funds while unexpended and in possession of the grantee. 28 29 (c) Unless otherwise specified in department policy, a



requirement that funds appropriated for the grants described in
 subsection (1) may be used only for expenditures that occur on or
 after the effective date of this act.

4 (d) A requirement for reporting by the grant recipient to the
5 department and the legislative sponsor that provides the status of
6 the project and an accounting of all funds expended by the grant
7 recipient, as determined by the department.

8 (e) A claw-back provision that allows the department of
9 treasury to recoup or otherwise collect any funds that are
10 declined, unspent, or otherwise misused.

11 (f) The signed legislative sponsorship letter required under
12 subsection (3), incorporated into the grant agreement and included
13 as an appendix or attachment.

14 (5) If appropriate to improve the administration or oversight 15 of a grant described in subsection (1), the department may adopt a 16 memorandum of understanding with another state department to 17 perform the required duties under this section.

18 (6) A grant recipient shall respond to all reasonable 19 information requests from the department related to grant 20 expenditures and retain grant records for not less than 7 years, 21 and the grant may be subject to monitoring, site visits, and audits as determined by the department. The grant agreement required under 22 23 this section must include signed assurance by the chief executive 24 officer or other executive officer of the grant recipient that the 25 requirements of this subsection will be met.

26 (7) The grant recipient shall expend all funds awarded and
27 complete all projects not later than September 30, 2029. If at that
28 time any unexpended funds remain, the grant recipient shall return
29 those funds to the state treasury. If a grant recipient does not



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provide information sufficient to execute a grant agreement not
 later than June 1, 2025, the department shall return funds
 associated with the grant to the state treasury.

4 (8) Any funds that are granted to a state department are
5 appropriated in that department for the purpose of the intended
6 grant.

7 (9) The state budget director may, on a case-by-case basis,
8 extend the deadline in subsection (7) on request by a grant
9 recipient. The state budget director shall notify the chairs of the
10 senate and house of representatives appropriations committees not
11 later than 5 days after an extension is granted.

12 (10) Except as otherwise provided in subsection (11), 13 beginning March 15 of the current fiscal year, the department shall 14 post a report in a publicly accessible location on its website. The 15 report must list the grant recipient, project purpose, and location 16 of the project for each grant described in subsection (1), the 17 status of funds allocated and disbursed under the grant agreement, and the legislative sponsor, if applicable. The department shall 18 update the report and shall post an updated report not later than 19 20 June 15 of the current fiscal year and again not later than 21 September 15 of the current fiscal year. The department shall 22 include in the report the most comprehensive information the 23 department has available at the time of posting for grants awarded.

(11) If the state budget office determines that it is more
efficient for the state budget office to compile all affected
departments' information and post a report of the compiled
information rather than the report required under subsection (10)
being posted by individual departments, the state budget office may
compile that information across all affected departments and post



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1 the compiled report and any updates on the same time schedule as 2 identified in subsection (10).

3 (12) As applicable, the legislative sponsor of a grant
4 described in subsection (1) shall not sponsor a grant, or ask
5 another legislator to sponsor a grant, if there is a conflict of
6 interest related to the grant recipient.

7 (13) If the department reasonably determines that the funds 8 allocated for an executed grant agreement under this section were 9 misused or that use of the funds was misrepresented by the grant 10 recipient, the department shall not award any additional funds 11 under the executed grant agreement and shall refer the grant for 12 review following internal audit protocols.

13

14 DEPARTMENTAL ADMINISTRATION AND SUPPORT

Sec. 301. (1) The department may establish a fee schedule and collect fees for the following work activities and services:

17 (a) Pesticide and plant pest management propagation and18 certification of virus-free foundation stock.

19 (b) Fruit and vegetable inspection and grading services at20 shipping and termination points and processing plants.

(c) Laboratory support analyses of food, livestock, and
agricultural products for disease, foreign products for disease,
toxic materials, foreign substances, and quality standards.

24 (d) Laboratory support test samples for other state and local25 agencies and public or private organizations.

26 (2) The department may receive and expend revenue from the 27 fees authorized under subsection (1), subject to appropriation, to 28 recover expenses associated with the work activities and services 29 described in subsection (1). Fee revenue collected by the



department under subsection (1) does not lapse to the state general
 fund at the end of the fiscal year but carries forward for
 appropriation by the legislature in the subsequent fiscal year.

4 (3) The department shall notify the subcommittees, the fiscal
5 agencies, and the state budget office 30 days before proposing
6 changes in fees authorized under this section or under section 5 of
7 1915 PA 91, MCL 285.35.

8 (4) On or before February 1 of each year, the department shall 9 provide a report to the subcommittees, the fiscal agencies, and the 10 state budget office detailing all the fees charged by the 11 department under the authorization provided in this section, 12 including, but not limited to, rates, number of individuals paying 13 each fee, and the revenue generated by each fee in the previous 14 fiscal year.

Sec. 302. (1) The department may contract with or provide grants to local units of government, institutions of higher education, or nonprofit organizations to support activities authorized by appropriations in part 1.

19 (2) The department shall provide notice of contracts or grants
20 authorized under this section to the subcommittees, the fiscal
21 agencies, and the state budget office not later than 7 days before
22 the department notifies contract or grant recipients.

23

(3) As used in this section:

(a) "Contracts" includes, but is not limited to, contracts for
delivery of groundwater/freshwater programs, MAEAP technical
assistance, forest management, invasive species monitoring, and
wildlife risk mitigation.

(b) "Grants" includes, but is not limited to, grants promotingproper pesticide disposal and research grants for the purpose of



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enhancing the agricultural industries in this state.

Sec. 303. (1) From the funds appropriated in part 1 for 2 emerging contaminants in food and agriculture the department shall 3 support efforts to identify and respond to the impacts of emerging 4 contaminants to the food and agriculture sector, help address and 5 6 mitigate current issues caused by emerging contaminants, and work 7 to prevent and minimize future impacts. The department shall 8 coordinate these efforts with other state agencies, federal agencies, tribal governments, local governments, institutions of 9 10 higher learning, and the food and agriculture sector. Emerging 11 contaminants include but are not limited to pesticides, dioxins, 12 and per- and polyfluoroalkyl substances.

23

(2) The unexpended funds appropriated in part 1 for emerging 13 14 contaminants in food and agriculture are designated as a work 15 project appropriation, and any unencumbered or unallotted funds do 16 not lapse at the end of the fiscal year and are available for 17 expenditures for projects under this section until the projects have been completed. The following is in compliance with section 18 19 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a: 20

(a) The purpose of the project is to support efforts to
identify and respond to the impacts of emerging contaminants to the
food and agriculture sector, help address and mitigate current
issues caused by emerging contaminants, and work to prevent and
minimize future impacts.

26 (b) The project will be accomplished by utilizing state27 employees or contracts with service providers, or both.

28 29 (c) The estimated cost of this project is \$2,109,900.00.(d) The tentative completion date for the work project is



September 30, 2029. 1

2

BUREAU OF FOOD SAFETY AND ANIMAL HEALTH 3

Sec. 401. (1) The department shall report on the previous 4 fiscal year's activities of the bureau of food safety and animal 5 6 health. The report must include information on activities and 7 outcomes of the dairy safety and inspection program, the food safety inspection program, the foodborne illness and emergency 8 response program, and the food service program. 9

24

10 (2) The report must include information on significant 11 foodborne outbreaks and emergencies, including any significant 12 enforcement actions taken related to food safety during the prior calendar year. 13

14 (3) The department shall include in the report all 15 indemnification payments for livestock depredation made in the 16 previous calendar year and shall include all of the following:

17

(a) The reason for the indemnification.

(b) The amount of the indemnification. 18

(c) The person for whom the indemnification was paid. 19

20 (4) The report must be transmitted on or before April 1 of 21 each year.

22 Sec. 402. From the funds appropriated in part 1, the 23 department shall pay for all whole herd bovine TB testing costs and 24 individual animal testing costs in the modified accredited zone and 25 buffer counties as referenced in the current memorandum of understanding between the department and the USDA to maintain 26 27 split-state status requirements. These costs include indemnity and compensation for injury causing death or downer to animals. 28 29 Sec. 403. The department shall use its resources to



collaborate with the USDA to monitor bovine TB, consistent with the
 current required memorandum of understanding between the department
 and the USDA.

Sec. 404. From the funds appropriated in part 1 for animal
disease prevention and response, the department shall use
\$200,000.00 to cover costs associated with testing of registered
privately owned cervid facilities as follows:

8

9

(a) Required surveillance testing for chronic wasting disease.

(b) Infected herd bovine TB testing.

Sec. 405. (1) On or before October 15 of each year, the department shall provide to the subcommittees, the fiscal agencies, and the state budget office a report on bovine TB status and department activities.

14 (2) For each fiscal quarter following the report required in 15 subsection (1), the department shall provide an update. The 16 quarterly update reports must identify significant impacts to the 17 program, including new incidence of bovine TB in this state, department activity associated with specific new incidence of 18 bovine TB, any changes in USDA requirements or movement orders, and 19 20 information and data on wildlife risk mitigation plan 21 implementation in the modified accredited zone; implementation of a movement certificate process; progress toward annual surveillance 22 23 test requirements; efforts to work with slaughter facilities in 24 this state, as well as those that slaughter a significant number of 25 animals from this state; and educational programs and information 26 for this state's livestock community.

27 Sec. 406. From the funds appropriated in part 1 for Michigan
28 animal agriculture alliance, the department shall work with animal
29 industry representatives and state research universities to



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continue an animal research grant program.

2

3 BUREAU OF ENVIRONMENT AND SUSTAINABILITY

Sec. 501. The department shall report on the previous calendar
year's activities of the bureau of environment and sustainability
on or before April 1 of each year.

7 Sec. 502. (1) The purpose of the part 1 appropriation for 8 agricultural climate resiliency is to promote the usage and implementation of best regenerative agricultural farming practices 9 10 and new technologies related to environmental sustainability, 11 including measures to address the impacts of climate change. Program goals include enhancing soil and plant health, soil carbon 12 sequestration, efficient use of water, and protection of water 13 14 resources.

15 (2) The purpose of the part 1 appropriation for soil 16 health/regenerative agriculture is advancing the adoption of soil 17 health and regenerative agriculture principles in agriculture in 18 this state.

19 (3) From the funds appropriated in part 1 for agricultural
20 climate resiliency and soil health/regenerative agriculture, the
21 department shall do both of the following:

22 (a) Promote the principles of soil health and regenerative23 agriculture through at least the following:

24 (i) The maintenance of soil cover.

25 (*ii*) The minimization of soil disturbance.

26 (*iii*) The maximization of plant and crop diversity.

- 27 (*iv*) The maximization of the presence of living roots.
- 28 (v) The integration of livestock into the cropping systems.
- 29 (b) Ensure that program outcomes include at least the



1 following:

2 (i) The integration of livestock into the cropping systems.

(ii) The increase of soil organic matter content.

3 4

(iii) The improvement of soil water infiltration capacity.

5

(iv) The increase in soil water holding capacity.

6 (v) The improvement of soil biological capacity to break down
7 plant residue and other substances and to maintain soil
8 aggregation.

9 (vi) The improvement of soil nutrient sequestration and cycling10 capacity.

11

(vii) The reduction of nutrient losses.

12 (viii) The increase of carbon sequestration capacity of soil.

13 (4) From the funds appropriated in part 1 for agricultural 14 climate resiliency and soil health/regenerative agriculture, the 15 department shall promote practices of soil health and regenerative 16 agriculture, including the use of no-till farming, intercropping, 17 cover crops, multispecies cover crops, roller crimping, managed 18 rotational grazing, and other practices identified that utilize 19 natural biological processes to advance the goals of soil health 20 and regenerative agriculture.

(5) No funds appropriated in part 1 for agricultural climate resiliency and soil health/regenerative agriculture may be used for applied research into the precision application of fertilizer, pesticides, or herbicides.

(6) It is the intention of the legislature that the department engage with program partners to achieve the purposes of the agricultural climate resiliency and soil health/regenerative agriculture programs through research, education, and outreach. Program partners include, but are not limited to, farmer-to-farmer



networks, Michigan State University Extension, Michigan State
 University AgBioResearch, the USDA Natural Resources Conservation
 Service, local conservation districts, and other nongovernmental
 organizations. Agreements with program partners receiving funds
 through agricultural climate resiliency and soil
 health/regenerative agriculture appropriations must describe
 intended outcomes and how intended outcomes will be measured and

7 intended outcomes and how intended outcomes will be measured and
8 require the provision of a report to the department on uses of
9 funding received and a progress report on outcomes.

10 (7) The department may use state employees or contract service 11 providers, or both, to achieve the purposes of the agricultural 12 climate resiliency and soil health/regenerative agriculture 13 programs.

14 (8) In the report required under section 501 of this part, the 15 department shall provide information on the program described in 16 this section, including department activities, uses of program 17 funds by activity or project, contractors, grantees, and a summary 18 of projects and project results.

(9) Of the funds appropriated in part 1 for agricultural 19 climate resiliency, not less than \$6,100,000.00 must be used by the 20 21 department to partner with the state land grant university through 22 MSU Extension and AgBioResearch to develop, implement, and evaluate 23 a soil health, regenerative agriculture, and climate resiliency program. The partnership described in this subsection must be 24 25 focused on researching and assisting the agricultural industry in implementing climate resiliency, soil health, and regenerative 26 27 agricultural principles and techniques. Partnership goals must include, but are not limited to, establishing program priorities, 28 29 developing metrics, implementing goals, evaluating outcomes, and



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1 engaging with stakeholders.

Sec. 503. In addition to the report required under section 501, by April 1, the department shall prepare a report to be posted on the department's website and provided to the relevant house and senate standing committees and appropriations subcommittees as well as to the fiscal agencies and state budget office. The report must contain the following information for agriculture nutrient best management voluntary practices program:

9 (a) The number and location of acres enrolled in nutrient10 management or other best management practices.

11 (b) The number of acres enrolled that were not previously12 verified under the MAEAP.

13 (c) A summary of practices implemented and available incentive14 programs.

15

(d) The starting and ending balances of the program.

16

(e) A summary of outreach and training efforts.

17 (f) Testing results.

Sec. 505. The funds appropriated in part 1 for environmental stewardship/MAEAP must be used to support department agriculture pollution prevention programs, including groundwater and freshwater protection programs under part 87 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.8701 to 324.8717, and technical assistance in implementing conservation grants available under the federal farm bill.

Sec. 506. The department may receive and expend federal revenues up to a total of \$1,000,000.00 in excess of the federal revenue appropriated in part 1 for environmental stewardship and MAEAP activities. The department shall notify the subcommittees, the fiscal agencies, and the state budget office prior to expending



federal revenues authorized under this section.

Sec. 507. (1) From the appropriations in part 1 for local conservation districts, \$3,000,000.00 must be distributed through a grant program to local conservation districts in this state that were in operation in the previous fiscal year, based upon criteria established by the department.

30

7 (2) On or before April 1, the department shall report on the
8 previous calendar year's activities of local conservation
9 districts. The report must include descriptions of local
10 conservation district activities and the use of funding. In
11 preparing this report, the department shall coordinate with
12 representatives of local conservation districts.

13

14 LABORATORY AND CONSUMER PROTECTION BUREAU

15 Sec. 601. The department shall report by April 1 on the
16 previous calendar year's activities of the laboratory bureau.
17 Sec. 602. No funds from the appropriations in part 1 may be

18 used for the purpose of consolidating state-run laboratories.

19

20 AGRICULTURE DEVELOPMENT BUREAU

Sec. 701. (1) From the funds appropriated in part 1 for the
food and agriculture investment program, the department shall
operate a food and agriculture investment program.

- 24 (2) The food and agriculture investment program shall do all25 of the following:
- 26 (a) Expand the Michigan food and agriculture sector.
- 27 (b) Promote food security.
- 28 (c) Develop local and regional food systems.
- 29 (d) Grow Michigan exports.



(e) Promote the development of value-added agricultural
 production.

3 (f) Support urban farms, food hubs, food incubators, and
4 community-based processing facilities with a focus on new and
5 expanding protein processors.

6 (g) Promote the expansion of farm markets, flower markets, and7 urban agriculture, including hoop houses.

8 (h) Increase food processing activities within this state by 9 accelerating investment projects and infrastructure development 10 that support growth in production agriculture and food and 11 agriculture processing, expand opportunity to new agricultural 12 producers and processors, promote agriculture tourism and 13 agricultural heritage, and develop agricultural education and 14 interpretation activities.

15 (3) In addition to the funds appropriated in part 1, the 16 department may receive and expend funds received from outside 17 sources for the food and agriculture investment program.

(4) Before the allocation of funding, all projects must 18 receive approval from the Michigan commission of agriculture and 19 20 rural development, except for projects selected through a 21 competitive process by a joint evaluation committee selected by the 22 director and consisting of representatives that have agriculture, 23 food security, local and regional food systems, business, and 24 economic development expertise. Projects funded through the food 25 and agriculture investment program will be required to have a grant agreement that outlines milestones and activities that must be met 26 27 in order to receive a disbursement of funds. Projects must also identify measurable project outcomes. 28

29

(5) The department shall include, in the agriculture



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1 development annual report, a report on the food and agriculture 2 investment program for the previous fiscal year that includes a 3 listing of the grantees, award amounts, match funding, project 4 locations, and project outcomes.

(6) The unexpended funds appropriated in part 1 for the food 5 6 and agriculture investment program are designated as a work project appropriation, and any unencumbered or unallotted funds do not 7 8 lapse at the end of the fiscal year and are available for expenditures for projects under this section until the projects 9 10 have been completed. The following is in compliance with section 11 451a(1) of the management and budget act, 1984 PA 431, MCL 12 18.1451a:

13 (a) The purpose of the project is to promote and expand the
14 Michigan food and agriculture sector, grow Michigan exports, and
15 increase food processing activities within the state.

16 (b) The project will be accomplished by utilizing state17 employees or contracts with service providers, or both.

18 (c) The estimated cost of this project is identified in the 19 appropriation line item.

20 (d) The tentative completion date for the work project is21 September 30, 2027.

(7) The department may expend money from the funds
appropriated in part 1 for the food and agriculture investment
program, including all of the following activities:

- (a) Grants.
- 26 (b) Loans or loan guarantees.
- 27 (c) Infrastructure development.
- 28 (d) Other economic assistance.
- 29 (e) Program administration.



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- 1
- (f) Export assistance.

2 (8) The department shall expend no more than 5% from the funds
3 appropriated in part 1 for the food and agriculture investment
4 program for administrative purposes.

(9) In awarding grants under the food and agriculture 5 6 investment program, the department shall identify and encourage 7 applications from members of socially disadvantaged groups, women, 8 veterans, and beginning farmers and ranchers. In awarding grants under the food and agriculture investment program, the department 9 10 must also prioritize Michigan-based small businesses, nonprofits, and organizations promoting agriculture and food security 11 12 activities.

Sec. 703. (1) From the funds appropriated in part 1 for fair food network - double up food bucks, the department shall work with the fair food network to ensure that at least 80% of the funds allocated to the double up food bucks program are directly used for the payments to participating vendors.

18 (2) The department shall work with the department of health19 and human services to do all of the following:

20 (a) Notify recipients of food assistance program benefits that
21 food assistance program benefits can be accessed at many farmer's
22 markets in this state with bridge cards.

(b) Notify recipients of food assistance program benefits
about the double up food bucks program and that it is administered
by the fair food network. Food assistance program recipients shall
receive information about the double up food bucks program.

27 (3) The department shall work with the fair food network to
28 expand access to the double up food bucks program in each of the
29 state's counties with grocery stores or farmer's markets that meet



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1 the program's eligibility requirements.

2 (4) On or before June 1, the department shall submit a report
3 on activities and outcomes of the double up food bucks program. The
4 report must contain all of the following:

5 (a) Counties in this state with participating double up food
6 bucks vendors, the number of vendors by county, and the name and
7 location of vendors, as of May 1, 2023.

8 (b) Counties in this state with participating double up food
9 bucks vendors, the number of vendors by county, and the name of
10 location of vendors, as of May 1, 2024. The report must highlight
11 counties and vendors added to the program since May 1, 2023.

12 (c) Number of individuals participating in the program, by13 county.

Sec. 706. (1) By not later than April 1, the department shall report on the previous calendar year's activities of the agriculture development bureau.

17 (2) The report described in subsection (1) must include the18 following information on any grants awarded during the prior fiscal19 year:

20 (a) The name of the grantee.

21 (b) The amount of the grant.

22 (c) The purpose of the grant, including measurable outcomes.

23 (d) Additional state, federal, private, or local funds24 contributed to the grant project.

25 (e) The completion date of grant-funded activities.

26 (3) The report must include the following information on the
27 Michigan craft beverage council established under section 303 of
28 the Michigan liquor control code of 1998, 1998 PA 58, MCL 436.1303:
29 (a) Council activities and accomplishments for the previous



1 fiscal year.

2 (b) Council expenditures for the previous fiscal year by
3 category of administration, industry support, research and
4 education grants, and promotion and consumer education.

5 (c) Grants awarded during the previous fiscal year and the
6 results of research grant projects completed during the previous
7 fiscal year.

8 (4) The report must identify grant recipients who are members
9 of socially disadvantaged groups, women, veterans, and beginning
10 farmers and ranchers.

Sec. 707. Unexpended industry support fund revenues at the end of the fiscal year may be carried forward into the industry support fund in the succeeding fiscal year and do not lapse to the general fund.

Sec. 708. (1) The appropriations in part 1 for the qualified forest program are for the purpose of increasing the knowledge of nonindustrial private forestland owners regarding sound forest management practices and increasing the amount of commercial timber production from those lands.

20 (2) The department shall work in partnership with stakeholder
21 groups and other state and federal agencies to increase the active
22 management of nonindustrial private forestland to foster the growth
23 of this state's timber product industry.

Sec. 709. From the funds appropriated in part 1, the department shall maintain coordination with the department of treasury to improve the timely processing and issuance of tax credits under section 36109 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.36109, for the Michigan's farmland and open space preservation program under parts



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361 and 362 of the natural resources and environmental protection
 act, 1994 PA 451, MCL 324.36101 to 324.3116 and 324.36201 to
 324.36207. The improvement of timely processing and issuance, as
 described in this section, includes, but is not limited to:

(a) Timely review of mailed applications and paperwork.

6 (b) Timely and proactive communications to applicants on the7 status of their application.

8 (c) The provision of a clear and understood timeline for the9 issuance of any tax credits.

10

5

11 FAIRS AND EXPOSITIONS

Sec. 801. All appropriations from the agriculture equine industry development fund must be spent on equine-related purposes. No funds from the agriculture equine industry development fund must be expended for non-equine-related purposes without prior approval of the legislature.

Sec. 802. From the funds appropriated in part 1 from
agriculture equine industry development funds, available revenue
must be allocated in the following priority order:

20 (a) To support all administrative, contractual, and regulatory
21 costs incurred by the department and the Michigan gaming control
22 board.

(b) Any remaining funds collected through September 30, 2024,
after the obligations in subdivision (a) have been met, must be
prorated equally among the county fairs, supplements, breeders'
awards, and sire stakes awards to eligible race meeting licensees
in accordance with section 20 of the horse racing law of 1995, 1995
PA 279, MCL 431.320.

29

Sec. 803. From the funds appropriated in part 1 from purses



and supplements - fairs/licensed tracks, \$720,000.00 may be spent only if there is no standardbred race meeting in this state that is licensed under the horse racing law of 1995, 1995 PA 279, MCL 431.301 to 431.336, by January 1, 2025.

Sec. 805. (1) From the funds appropriated in part 1 for county
fairs, shows, and expositions, the department shall establish and
administer a county fairs, shows, and expositions grant program.
The program must have the following objectives:

9 (a) Assist in the financing of building improvements or other10 capital improvements at county fairgrounds of this state.

11 (b) Provide financial support, promotion, prizes, and premiums 12 of equine, livestock, and other agricultural commodity expositions 13 in this state.

14 (2) The department shall award grants on a competitive basis 15 to county fairs or other organizations from the funds appropriated 16 in part 1 for county fairs, shows, and expositions grants. Grantees 17 will be required to provide a 50% cash match with grant awards and identify measurable project outcomes. A county fair organization 18 that received a county fair capital improvement grant in the prior 19 20 fiscal year must not receive a grant from the appropriation in part 21 1.

(3) From the amount appropriated in part 1 for county fairs,
shows, and expositions, up to \$25,000.00 must be expended for the
purpose of financial support, promotion, prizes, and premiums of
equine, livestock, and other agricultural commodity expositions and
festivals in this state.

27 (4) All fairs receiving grants under this section must provide
28 a report to the department on the financial impact resulting from
29 the capital improvement project on both fair and nonfair events.



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These reports are due for 3 years immediately following the
 completion of the capital improvement project.

3 (5) The department shall identify criteria, evaluate
4 applications, and provide recommendations to the director for final
5 approval of grant awards.

6 (6) The department may expend money from the funds
7 appropriated in part 1 for the county fairs, shows, and expositions
8 for administering the program.

(7) The unexpended portion of the appropriation in part 1 for 9 10 county fairs, shows, and expositions grants are designated as a 11 work project appropriation and any unencumbered or unallotted funds 12 do not lapse at the end of the fiscal year and are available for expenditures for projects under this section until the projects 13 14 have been completed. The following is in compliance with section 15 451a(1) of the management and budget act, 1984 PA 431, MCL 16 18.1451a:

17 (a) The purpose of the project is to support building
18 improvements or other capital improvements at county fairgrounds of
19 this state.

20 (b) All grants will be distributed in accordance with this
21 section and the grant guidelines published prior to the request for
22 proposals.

23 (c) The project will be accomplished by utilizing state24 employees or contracts with service providers, or both.

25 (d) The estimated cost of the project is \$500,000.00.

26 (e) The tentative completion date for the work project is27 September 30, 2027.

(8) The department shall provide a year-end report on thecounty fairs, shows, and expositions grants no later than December



1, 2025 that includes a listing of the grantees, award amounts,
 match funding, project outcomes, and department costs of grant
 administration.

4

5 ONE-TIME APPROPRIATIONS

Sec. 901. (1) From the 1-time funds appropriated in part 1 for
underserved-owned food and agriculture ventures, the department
shall create a grant program to expand underserved businesses in
food and agriculture. Grant recipients must be majority
underserved-owned or ventures that are providing access to
predominately majority underserved-owned businesses.

12 (2) The unexpended funds appropriated in part 1 for 13 underserved-owned food and agriculture ventures are designated as a 14 work project appropriation, and any unencumbered or unallotted 15 funds do not lapse at the end of the fiscal year and are available 16 for expenditures for projects under this section until projects 17 have been completed. The following is in compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18 19 18.145a18.1451a:

20 (a) The purpose of the project is the expansion of21 underserved-owned businesses in food and agriculture.

(b) The project is to be accomplished by utilizing stateemployees or contracts with service providers, or both.

24

(c) The estimated cost of this project is \$500,000.00.

25 (d) The tentative completion date for the work project is26 September 30, 2029.

27 Sec. 902. (1) From funds appropriated for the fruit and
28 vegetable prescription program, the department shall allocate
29 \$500,000.00 to expand the fruit and vegetable prescription program



in Genesee County and allow participants to redeem prescriptions at
 qualified full-service grocery stores and farmer's markets
 participating in the program to positively impact the nutrition and
 health of children and families.

5 (2) On or before June 1, 2025, the administrators of the fruit 6 and vegetable prescription program shall submit a report to the 7 department, and the department shall then distribute the report to 8 standard report recipients required on the activities and outcomes 9 of the fruit and vegetable prescription program. The report must 10 include a description of the program's activities and contain both 11 of the following:

12

(a) The number of fruit and vegetable prescriptions redeemed.

13 (b) The dollar amount of fruit and vegetable prescriptions14 redeemed.

Sec. 903. The unexpended funds appropriated in part 1 for study of agriculture stewardship is designated as a work project appropriation, and any unencumbered or unallotted funds do not lapse at the end of the fiscal year and are available for expenditures for those projects until the projects have been completed. The following is in compliance with section 451a(1)of the management and budget act, 1984 PA 431, MCL 18.145a:

(a) The purpose of the project is to create a report on the
goals of agriculture stewardship with recommendations as to future
strategies to best achieve those goals.

(b) The project is to be accomplished by utilizing contractswith service providers.

(c) The estimated cost of this project is \$250,000.00.

28 (d) The tentative completion date for the work project is29 September 30, 2029.



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ARTICLE 2			
DEPARTMENT OF CORRECTION	IS		
PART 1			
LINE-ITEM APPROPRIATIONS	S		
Sec. 101. There is appropriated for the	department of		
corrections for the fiscal year ending Septem	ber 30, 2025,	fr	com the
following funds:			
DEPARTMENT OF CORRECTIONS			
APPROPRIATION SUMMARY			
Full-time equated unclassified positions	16.0		
Full-time equated classified positions	13,211.0		
GROSS APPROPRIATION		\$	2,147,379,000
Interdepartmental grant revenues:			
Total interdepartmental grants and			
intradepartmental transfers			0
ADJUSTED GROSS APPROPRIATION		\$	2,147,379,000
Federal revenues:			
Total federal revenues			5,180,500
Special revenue funds:			
Total local revenues			11,694,000
Total private revenues			0
Total other state restricted revenues			33,494,400
State general fund/general purpose		\$	2,097,010,100
Sec. 102. DEPARTMENTAL ADMINISTRATION AND			
SUPPORT			
Full-time equated unclassified positions	16.0		
Full-time equated classified positions	395.0		



services		\$	14,198,100
community corrections comprehensive prans and			
Community corrections comprehensive plans and			
Full-time equated classified positions	343.9		
Sec. 103. OFFENDER SUCCESS ADMINISTRATION			
State general fund/general purpose		\$	108,050,100
Jail reimbursement program fund			5,900,000
Correctional industries revolving fund 110			721,600
Correctional industries revolving fund			10,188,800
Special revenue funds:			
DOJ, prison rape elimination act grant			674,70
Federal revenues:			
Appropriated from:			
GROSS APPROPRIATION		\$	125,535,20
Worker's compensation			11,659,700
Prosecutorial and detainer expenses			4,801,000
Property management			2,479,20
Prison industries operationsFTEs	60.0		10,188,80
New custody staff training			22,444,60
Judicial data warehouse user fees			50,60
Executive directionFTEs	24.0		4,886,20
Equipment and special maintenance			1,559,70
Employee wellness programmingFTEs	8.0		2,378,20
County jail reimbursement program			14,814,600
Compensatory buyout and union leave bank			10
Budget and operations administrationFTEs	303.0		43,990,400
Administrative hearings officers			3,988,000
	Budget and operations administrationFTEs Compensatory buyout and union leave bank County jail reimbursement program Employee wellness programmingFTEs Equipment and special maintenance Executive directionFTEs Judicial data warehouse user fees New custody staff training Prison industries operationsFTEs Property management Prosecutorial and detainer expenses Worker's compensation GROSS APPROPRIATION Appropriated from: Federal revenues: DOJ, prison rape elimination act grant Special revenue funds: Correctional industries revolving fund Correctional industries revolving fund 110 Jail reimbursement program fund State general fund/general purpose Sec. 103. OFFENDER SUCCESS ADMINISTRATION Full-time equated classified positions	Administrative hearings officersBudget and operations administrationFTES303.0Compensatory buyout and union leave bankCounty jail reimbursement programEmployee wellness programmingFTES8.0Equipment and special maintenance24.0Judicial data warehouse user feesNew custody staff trainingPrison industries operationsFTEs60.0Property managementProsecutorial and detainer expensesWorker's compensationGROSS APPROPRIATIONAppropriated from:Federal revenues:DOJ, prison rape elimination act grantSpecial revenue funds:Correctional industries revolving fund110Jail reimbursement program fundState general fund/general purposeSec. 103. OFFENDER SUCCESS ADMINISTRATION343.9	Administrative hearings officersBudget and operations administrationFTES303.0Compensatory buyout and union leave bankCounty jail reimbursement programEmployee wellness programmingFTES8.0Equipment and special maintenanceExecutive directionFTEsExecutive directionFTEs24.0Judicial data warehouse user feesNew custody staff trainingPrison industries operationsFTEs60.0Property managementProsecutorial and detainer expensesWorker's compensation\$GROSS APPROPRIATION\$Appropriated from:\$Federal revenues:DJ, prison rape elimination act grantSpecial revenue funds:Correctional industries revolving fund 110Jail reimbursement program fund\$State general fund/general purpose\$Sec. 103. OFFENDER SUCCESS ADMINISTRATION\$Full-time equated classified positions343.9



Education/skilled trades/career readiness		
programsFTEs	259.9	38,843,200
Enhanced food technology programFTEs	11.0	1,680,800
Goodwill Flip the Script		1,250,000
Higher education in prison		1,250,000
Offender success community partners		19,175,000
Offender success federal grants		751,00
Offender success programming		15,742,20
Offender success servicesFTEs	73.0	15,753,80
Probation residential services		14,575,50
Public safety initiative		2,000,00
GROSS APPROPRIATION	\$	127,768,00
Appropriated from:		
Federal revenues:		
DOJ, prisoner reintegration		751,00
Federal education funding		1,621,60
State general fund/general purpose	\$	125,395,40
Sec. 104. FIELD OPERATIONS ADMINISTRATION		
Full-time equated classified positions	1,880.5	
Field operationsFTEs	1,849.5 \$	233,525,60
Parole board operationsFTEs	31.0	4,003,70
Parole/probation services		940,00
Residential alternative to prison program		1,500,00
GROSS APPROPRIATION	\$	239,969,30
Appropriated from:		
Appropriated from.		
Special revenue funds:		
		275,000



Supervision fees		6,630,500
Supervision fees set-aside		940,000
State general fund/general purpose		\$ 232,113,800
Sec. 105. CORRECTIONAL FACILITIES ADMINISTR	ATION	
Full-time equated classified positions	681.0	
Body-worn camerasFTEs	8.0	\$ 3,801,500
Central recordsFTEs	43.0	5,035,10
Contraband prevention		1,000,00
Correctional facilities administrationFT	Es 35.0	6,593,90
Housing inmates in federal institutions		 511,00
Inmate housing fund		 10
Inmate legal services		290,90
Intelligence unitFTEs	30.0	4,021,50
Leased beds and alternatives to leased bed	5	10
Prison food serviceFTEs	324.0	76,098,20
Prison store operationsFTEs	32.0	3,567,80
TransportationFTEs	209.0	32,548,60
GROSS APPROPRIATION		\$ 133,468,70
Appropriated from:		
Federal revenues:		
DOJ-BOP, federal prisoner reimbursement		 411,00
SSA-SSI, incentive payment		 272,00
Special revenue funds:		
Correctional industries revolving fund 110		874,60
Resident stores		3,567,80
State general fund/general purpose		\$ 128,343,30



_	Clinical complexesFTEs	1,033.3	\$ 174,030,600
_	Health care administrationFTEs	18.0	 3,727,700
-	Healthy Michigan plan administrationFTEs	12.0	1,045,000
_	Hepatitis C treatment		10,499,100
-	Interdepartmental grant to health and human		
	services, eligibility specialists		120,200
	Mental health and substance use disorder		
	treatment servicesFTEs	462.0	66,998,500
	Prisoner health care services		117,540,700
	Vaccination program		691,200
	GROSS APPROPRIATION		\$ 374,653,000
	Appropriated from:		
	Federal revenues:		
	Federal revenues and reimbursements		415,400
	Special revenue funds:		
	Prisoner health care co-payments		257,200
	State general fund/general purpose		\$ 373,980,400
	Sec. 107. CORRECTIONAL FACILITIES		
	Full-time equated classified positions	8,381.3	
	Alger Correctional Facility - MunisingFTEs	259.0	\$ 33,416,400
	Baraga Correctional Facility - BaragaFTEs	295.8	 39,605,900
	Bellamy Creek Correctional Facility - Ionia		
	FTES	415.2	52,028,100
	Carson City Correctional Facility - Carson		
	CityFTEs	422.4	53,554,000
	Central Michigan Correctional Facility - St.		
	LouisFTEs	386.6	50,609,400



1	Charles E. Egeler Correctional Facility -		
2	JacksonFTEs	386.6	50,267,800
3	Chippewa Correctional Facility - Kincheloe		
4	FTES	443.6	56,465,900
5	Cooper Street Correctional Facility - Jackson		
6	FTES	254.6	32,433,000
7	Detroit Detention CenterFTEs	75.8	11,419,000
8	Earnest C. Brooks Correctional Facility -		
9	MuskegonFTEs	248.2	33,461,400
10	G. Robert Cotton Correctional Facility -		
11	JacksonFTEs	396.0	49,669,800
12	Gus Harrison Correctional Facility - Adrian		
13	FTES	304.0	39,797,900
14	Ionia Correctional Facility - IoniaFTEs	293.3	38,157,900
15	Kinross Correctional Facility - KincheloeFTEs	247.3	34,594,900
16	Lakeland Correctional Facility - Coldwater		
17	FTES	275.4	36,356,400
18	Macomb Correctional Facility - New HavenFTEs	313.3	41,215,200
19	Marquette Branch Prison - MarquetteFTEs	319.7	41,504,500
20	Muskegon Correctional Facility - MuskegonFTEs	217.3	30,113,900
21	Newberry Correctional Facility - NewberryFTEs	200.1	26,912,900
22	Oaks Correctional Facility - EastlakeFTEs	289.4	38,522,200
23	Parnall Correctional Facility - JacksonFTEs	266.1	33,090,000
24	Richard A. Handlon Correctional Facility -		
25	IoniaFTEs	268.3	35,454,400
26	Saginaw Correctional Facility - FreelandFTEs	276.9	36,529,700
27	Special Alternative Incarceration Program -		
28	JacksonFTEs	26.2	4,035,900



St. Louis Correctional Facility - St. Louis		
FTES	306.6	41,548,200
Thumb Correctional Facility - LapeerFTEs	295.6	37,920,600
Womens Huron Valley Correctional Complex -		
YpsilantiFTEs	506.1	65,059,30
Woodland Correctional Facility - Whitmore Lake-		
-FTEs	296.9	40,427,50
Northern region administration and support		
FTES	43.0	4,652,80
Southern region administration and support		
FTES	52.0	19,243,50
GROSS APPROPRIATION	\$	1,108,068,40
Appropriated from:		
Federal revenues:		
DOJ, state criminal assistance program		1,034,80
Special revenue funds:		
Local funds		11,419,00
State restricted fees, revenues and		
reimbursements		102,10
State general fund/general purpose	\$	1,095,512,50
ec. 108. INFORMATION TECHNOLOGY		
Information technology services and projects	\$	31,516,40
GROSS APPROPRIATION	\$	31,516,40
Appropriated from:		
Special revenue funds:		
Correctional industries revolving fund 110		183,00
Supervision fees set-aside		718,80
State general fund/general purpose	\$	30,614,60



1	Sec. 109. ONE-TIME APPROPRIATIONS			
2	Full-time equated classified positions	4.0		
3	Breast milk programFTE	1.0	\$	500,000
4	Higher education in prison			500,000
5	In-reach services expansion			500,000
6	Nation Outside			1,000,000
7	Peer-led reentry services			500,000
8	Thumb education centerFTEs	3.0		3,400,000
9	GROSS APPROPRIATION		\$	6,400,000
10	Appropriated from:			
11	Special revenue funds:			
12	Program and special equipment fund			3,400,000
13	State general fund/general purpose		\$	3,000,000
14				
15	PART 2			
16	PROVISIONS CONCERNING APPROPRIATI	ONS		
17	FOR FISCAL YEAR 2024-2025			
18	GENERAL SECTIONS			
19	Sec. 201. In accordance with section 30 of a	rticle IX	K of	the
20	state constitution of 1963, for the fiscal year ending September			
21	30, 2025, total state spending under part 1 from state sources is			
22	\$2,130,504,500.00 and state spending under part 1 from state			
23	sources to be paid to local units of government is \$123,656,000.00.			
24	The following itemized statement identifies appropriations from			
25	which spending to local units of government will	occur:		
26	DEPARTMENT OF CORRECTIONS			
27	Community corrections comprehensive plans and			

28 services

\$ 14,198,100



	County jail reimbursement program	14,814,600			
	Field Operations	71,766,700			
	Leased beds and alternatives to leased beds	100			
	Probation residential services	14,575,500			
	Prosecutorial and detainer expenses	4,801,000			
	Public safety initiative	2,000,000			
	Residential alternative to prison program	1,500,000			
	TOTAL \$	123,656,000			
	Sec. 202. The appropriations under this part and part 1 a	are			
)	subject to the management and budget act, 1984 PA 431, MCL 18.1101				
L	to 18.1594.				
2	Sec. 203. As used in this part and part 1:				
3	(a) "Administrative segregation" means confinement for				
l	maintenance of order or discipline to a cell or room apart from				
5	accommodations provided for inmates who are participating in				
5	programs of the facility.				
7	(b) "Department" means the department of corrections.				
3	(c) "Director" means the director of the department.				
•	(d) "DOJ" means the United States Department of Justice.				
)	(e) "DOJ-BOP" means the DOJ Bureau of Prisons.				
L	(f) "Evidence-based" means a decision-making process that	E Contraction of the second			
2	integrates the best available research, clinician expertise, a	ind			
3	client characteristics.				
l	(g) "FTE" means full-time equated position in the classif	fied			
5	service of this state.				
5	(h) "Goal" means the intended or projected result of a				
7	comprehensive corrections plan or community corrections progra	am to			
3	reduce repeat offending, criminogenic and high-risk behaviors,				
)	prison commitment rates, the length of stay in a jail, or to				



1 improve the utilization of a jail.

2 (i) "Jail" means a facility operated by a local unit of
3 government for the physical detention and correction of individuals
4 charged with or convicted of criminal offenses.

5

(j) "OCC" means the office of community corrections.

6 (k) "Offender success" means that an offender has, with the
7 support of the community, intervention of the field agent, and
8 benefit of any participation in programs and treatment, made an
9 adjustment while at liberty in the community such that the offender
10 has not been sentenced to or returned to prison for the conviction
11 of a new crime or the revocation of probation or parole.

12 (l) "Recidivism" means that term as defined in section 1 of13 2017 PA 5, MCL 798.31.

14 (m) "Serious emotional disturbance" means that term as defined
15 in section 100d(3) of the mental health code, 1974 PA 258, MCL
16 330.1100d.

17 (n) "Serious mental illness" means that term as defined in
18 section 100d(4) of the mental health code, 1974 PA 258, MCL
19 330.1100d.

20 (o) "SSA" means the United States Social Security21 Administration.

22

(p) "SSA-SSI" means SSA supplemental security income.

(q) "Standard report recipients" means the senate and house
appropriations subcommittees on corrections, the senate and house
fiscal agencies, the senate and house policy offices, the
legislative corrections ombudsman, and the state budget office.

Sec. 204. The department shall use the internet to fulfill the
reporting requirements of this part. This requirement includes
transmitting reports to the standard report recipients and any



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1 other required recipients by email and posting the reports on an 2 internet site.

3 Sec. 205. To the extent permissible under section 261 of the
4 management and budget act, 1984 PA 431, MCL 18.1261, all of the
5 following apply to the expenditure of funds appropriated in part 1:

6 (a) The funds must not be used for the purchase of foreign
7 goods or services, or both, if competitively priced and of
8 comparable quality American goods or services, or both, are
9 available.

10 (b) Preference must be given to goods or services, or both,
11 manufactured or provided by Michigan businesses, if they are
12 competitively priced and of comparable quality.

13 (c) Preference must be given to goods or services, or both, 14 that are manufactured or provided by Michigan businesses owned and 15 operated by veterans, if they are competitively priced and of 16 comparable quality.

Sec. 206. The department shall not take disciplinary action against an employee of the department or a prisoner because the employee or prisoner communicates with a member of the legislature or legislative staff unless the communication is prohibited by law and the department is exercising its authority as provided by law.

22 Sec. 207. Consistent with section 217 of the management and budget act, 1984 PA 431, MCL 18.1217, the department shall prepare 23 24 a report on out-of-state travel expenses not later than January 1. 25 The report must list all travel outside this state by classified and unclassified employees in the immediately previous fiscal year 26 27 that was funded in whole or in part with funds appropriated in the department's budget. The department shall submit the report to the 28 29 standard report recipients and to the senate and house



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1 appropriations committees. The report must include the following 2 information:

3

(a) The dates of each travel occurrence.

4 (b) The total transportation and related costs of each travel
5 occurrence and the proportions funded with state general
6 fund/general purpose revenues, state restricted revenues, federal
7 revenues, and other revenues.

8 Sec. 208. The department shall not use funds appropriated in
9 part 1 to hire a person to provide legal services that are the
10 responsibility of the attorney general. This section does not apply
11 to legal services for bonding activities or to outside services
12 that the attorney general authorizes.

13 Sec. 209. Not later than December 15, the state budget office 14 shall prepare and submit a report that provides estimates of the 15 total general fund/general purpose appropriation lapses at the 16 close of the previous fiscal year. The report must summarize the 17 projected year-end general fund/general purpose appropriation 18 lapses by major departmental program or program areas. The state budget office shall submit the report to the standard report 19 20 recipients and to the chairpersons of the senate and house 21 appropriations committees.

Sec. 210. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$2,500,000.00 for federal contingency authorization. Amounts appropriated are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

28 (2) In addition to the funds appropriated in part 1, there is29 appropriated an amount not to exceed \$2,000,000.00 for local



contingency authorization. Amounts appropriated are not available 1 for expenditure until they have been transferred to another line 2 item in part 1 under section 393(2) of the management and budget 3 act, 1984 PA 431, MCL 18.1393. 4

5 Sec. 211. The department shall cooperate with the department 6 of technology, management, and budget to maintain a searchable 7 website accessible by the public at no cost that includes, but is not limited to, all of the following for the department: 8

9

(a) Fiscal year-to-date expenditures by category.

10

(b) Fiscal year-to-date expenditures by appropriation unit.

11 (c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and 12 13 payment description.

14 (d) The number of active department employees by job 15 classification.

16

(e) Job specifications and wage rates.

17 Sec. 212. Not later than 14 days after the release of the executive budget recommendation, the department shall cooperate 18 with the state budget office to provide an annual report on 19 20 estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the 21 previous 2 fiscal years. The report must be submitted to the 22 23 standard report recipients and to the chairpersons of the senate 24 and house appropriations committees.

25 Sec. 213. (1) Funds appropriated in part 1 must not be used to restrict or impede a marginalized community's access to government 26 27 resources, programs, or facilities.

(2) From the funds appropriated in part 1, local governments 28 29 shall report any action or policy that attempts to restrict or



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interfere with the duties of the local health officer.

Sec. 214. To the extent permissible under the management and 2 budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director shall 3 take all reasonable steps to ensure geographically disadvantaged 4 business enterprises compete for and perform contracts to provide 5 6 services or supplies, or both. The director shall strongly 7 encourage firms with which the department contracts to subcontract with certified geographically disadvantaged business enterprises 8 for services, supplies, or both. As used in this section, 9 10 "geographically disadvantaged business enterprises" means that term 11 as defined in Executive Directive No. 2023-1.

12 Sec. 215. On a quarterly basis, the department shall report on 13 the number of full-time equated positions in pay status by civil 14 service classification, including a comparison by line item of the 15 number of full-time equated positions authorized from funds 16 appropriated in part 1 to the actual number of full-time equated 17 positions employed by the department at the end of the reporting period. The report must be submitted to the standard report 18 19 recipients and to the senate and house appropriations committees.

Sec. 217. The department shall receive and retain copies of all reports funded from appropriations in part 1. The department shall follow federal and state guidelines for short-term and longterm retention of records. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.

Sec. 218. Not later than April 1, the department shall report on each specific policy change made to implement a public act affecting the department that took effect during the previous calendar year. The department shall submit the report to the



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standard report recipients and to the senate and house appropriations committees, the joint committee on administrative rules, the senate standing committee on civil rights, judiciary, and public safety, and the house standing committee on criminal justice.

Sec. 219. To the extent possible, the department shall not
expend appropriations under part 1 until all existing authorized
work project funds available for the same purposes are exhausted.

Sec. 220. (1) The state budget director shall take steps to 9 10 ensure that all state fiscal recovery funds allocated to this state 11 under the American rescue plan act of 2021, Public Law 117-2, are 12 expended by December 31, 2026, as required by law. The state budget director may reallocate appropriated funds for the purpose of fully 13 14 utilizing state fiscal recovery funds that are in jeopardy of not 15 meeting the expenditure deadline for reasons that may include, but 16 are not limited to, completed projects coming in under budget or 17 funds unable to be fully used by subrecipients. The state budget director shall reallocate any of the funds reallocated under this 18 subsection to the programs or purposes specified in this section. 19 20 Any funds reallocated are unappropriated and immediately 21 reappropriated for the following purposes:

(a) To reclassify general fund/general purpose appropriations
for payroll and covered benefits for eligible public health and
safety employees at the department of corrections.

(b) To reclassify general fund/general purpose appropriations
for payroll and covered benefits for eligible public health and
safety employees at the department of state police.

28 (2) All applicable guidance, implementation, and reporting29 provisions of Public Law 117-2 must be followed for state fiscal



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recovery funds reallocated and reappropriated under subsection (1). (3) The state budget director shall notify the senate and house appropriations committees not later than 10 business days after making any reallocations under subsection (1). The notification must include the authorized program under which funds were originally appropriated, the amount of the reallocation, the program, or programs, or purpose, and the department to which the funds are being reallocated under subsection (1), and the amount

9 reallocated to each program or purpose.

10 (4) The state budget director and the impacted departments may 11 make the accounting transactions necessary to implement the 12 reallocation and subsequent appropriation of funds as authorized in 13 this section.

14

15 DEPARTMENTAL ADMINISTRATION AND SUPPORT

16 Sec. 301. For 3 years after a felony offender is released from 17 the department's jurisdiction, the department shall maintain the offender's file on the offender tracking information system and 18 make it publicly accessible in the same manner as the file of the 19 20 current offender. The department shall immediately remove the 21 offender's file from the offender tracking information system upon determination that the offender was wrongfully convicted and the 22 23 offender's file is not otherwise required to be maintained on the 24 offender tracking information system.

Sec. 302. From the funds appropriated in part 1, the department must submit a report not later than March 1 that includes an assessment of the cost and also details the effects on staffing since corrections officers and corrections medical officers were allowed to reach the highest level of pay within 3



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years of service instead of reaching it within 5 years of service. Sec. 303. From the funds appropriated in part 1, the 2 department shall submit a report not later than March 1 on the 3

department's staff retention strategies. The report must include, 4 but not be limited to, all of the following: 5

6 (a) The department's strategies on how to improve employee 7 engagement, how to improve employee wellness, and how to offer 8 additional training and professional development for employees, including metrics the department is using to measure success of 9 10 employee wellness programming.

11 (b) Mechanisms by which the department receives employee 12 feedback in areas under subdivision (a) and how the department considers suggestions made by employees. 13

14 (c) Steps the department has taken, and future plans and goals 15 the department has for retention and improving employee wellness.

16 Sec. 304. (1) From the funds appropriated in part 1, the 17 department shall submit a report not later than March 1 on the 18 number of employee departures. The report must include all of the 19 following:

(a) The number of corrections officers that departed from 20 21 employment at a state correctional facility in the previous fiscal 22 year and the number of years they worked for the department.

(b) A chart that shows the normal distribution of employee 23 24 departures in the positions described under subdivision (a) based 25 on years of service. Years of service must be grouped into the following ranges: 1 to 3 years, 3 to 5 years, 5 to 10 years, 10 to 26 27 15 years, 15 to 20 years, and 20 and more years.

(c) A section that shows the distinction between all of the 28 29 following:



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1 (i) Recruits who are in training at the academy that depart 2 employment.

3 (ii) Recruits who are in training at a facility that depart 4 employment.

5

(iii) Employees who have been on the job that depart employment. 6 (2) The department shall review all reasons for employee 7 departures and summarize in the report required under this section 8 the primary reasons for departure for each of the ranges of years 9 of service described under subdivision (1) (b) based on the 10 available responses.

11 Sec. 305. Funds appropriated in part 1 for prosecutorial and 12 detainer expenses must be used to reimburse counties for housing 13 and custody of parole violators and offenders being returned by the 14 department from community placement who are available for return to 15 institutional status and for prisoners who volunteer for placement 16 in a county jail.

17 Sec. 306. The department shall provide fiduciary oversight of 18 funds received under the local corrections officers training act, 19 2003 PA 125, MCL 791.531 to 791.546.

20 Sec. 307. From the funds appropriated in part 1, the 21 department shall issue a report not later than March 1 for all 22 vendor contracts. The report must cover service contracts with a 23 value of \$500,000.00 or more and include all of the following:

24 (a) The original start date and the current expiration date of 25 each contract.

(b) The number of available option years.

27 (c) The number, if any, of contract compliance monitoring site 28 visits completed by the department for each vendor.

29

26

(d) The number and amount of fines, if any, for service-level



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1 agreement noncompliance for each vendor broken down by area of 2 noncompliance.

Sec. 308. The department must ensure that a prisoner telephone system is maintained. The prisoner telephone system must meet ongoing operational needs of the department while maintaining the lowest per-minute rate possible. The department must provide notice at least 45 days in advance of each of the following taking effect:

8

(a) Changes to telephone rates.

9 (b) Extending the telephone contract, including the department10 exercising the option to extend the contract.

11

(c) Rebidding the telephone contract.

Sec. 309. From the funds appropriated in part 1, the department shall provide for the training of all custody staff in effective and safe ways of handling prisoners with mental illness and referring prisoners to mental health treatment programs. Mental health awareness training must be incorporated into the training of new custody staff.

18 Sec. 310. From the funds appropriated in part 1, the 19 department shall issue a report for all correctional facilities not 20 later than January 1 that includes all of the following information 21 for each facility:

- 22 (a) The name, street address, and date of construction.
- 23 (b) The current maintenance costs.
- 24 (c) Any maintenance planned.
- 25 (d) The current utility costs.
- 26 (e) The expected future capital improvement costs.
- 27 (f) The current unspent balance of any authorized capital28 outlay projects, including the original authorized amount.
- 29

(g) The expected future useful life.



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- Sec. 311. From the funds appropriated in part 1, the
 department shall provide a report on the Michigan state industries
 program not later than December 1. The report must include, but is
 not limited to, all of the following information:
- 5

(a) The locations of the programs.

6

(b) The total number of participants at each location.

7 (c) A description of job duties and typical inmate schedules,8 and the products that are produced.

9 (d) How the program provides marketable skills that lead to10 employable outcomes after release from a department facility.

Sec. 312. (1) Funds appropriated in part 1 for employee wellness programming must be used for post-traumatic stress outreach, treating mental health issues, peer support programs, and providing mental health programming for all department staff, including former employees.

16 (2) Not later than December 15, the department shall submit a 17 report on programs the department has established, the level of 18 employee involvement, and expenditures made by the department for 19 employee wellness programming.

20 Sec. 313. (1) From the funds appropriated in part 1 for new 21 custody staff, the department shall work to hire and train new 22 corrections officers to address attrition of corrections officers and to decrease overtime costs. The department shall submit 23 quarterly reports on new employee schools. The reports must include 24 25 all of the following information for the immediately preceding fiscal quarter, and as much of the information as possible for the 26 27 current and next fiscal year:

28 (a) The number of new employee schools that took place and the29 location of each.



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1 (b) The number of recruits that started in each employee2 school.

3 (c) The number of recruits that graduated from each employee4 school and continued employment with the department.

5 (2) Third quarter reports must outline steps the department
6 has taken to obtain the highest number of recruits possible for
7 each new employee school. A report prepared under this subsection
8 must include, but is not limited to, all of the following
9 information:

10 (a) Internal sources of recruitment, including transfers and11 promotions.

(b) External sources of recruitment, including advertisements.

13 (c) Job portals, social networking platforms, placement
14 agencies, job fairs, campus placements, or professional entities
15 used for recruitment.

16 (d) Whether the department's website was used to advertise17 vacancies.

Sec. 314. From the funds appropriated in part 1, the department shall submit a quarterly report on the number of overtime hours worked by all custody staff, by facility. The report must include, for each facility, the reasons for overtime hours worked and the average number of overtime hours worked by active employees.

Sec. 315. From the funds appropriated in part 1, the department may establish agreements and exchange offender data with local, state, and federal agencies, law enforcement, community service and treatment providers, and research partners in order to improve offender success, reduce recidivism risk, and enhance public safety. This data sharing may include, but is not limited



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1 to, efforts to support all of the following:

2 (a) Providing continuing access to behavioral health, physical
3 health, and medication needs through community-based providers.

4 (b) Establishing assistance program eligibility and5 participation.

6 (c) Collaborating with community service providers for7 continued care and access to services for offenders.

8 (d) Providing ongoing cognitive and behavioral treatment9 programming in the community.

10 (e) Providing substance abuse testing and referrals for 11 counseling services and treatment.

12 (f) Providing vocational skill training, job placement13 support, and monitoring employment attainment.

14

(g) Determining educational attainment and needs.

15 (h) Establishing accurate offender identification, criminal16 histories, and monitoring new criminal activity.

17 (i) Measuring and evaluating treatment programs and services18 in support of evidence-based practices.

Sec. 317. From the funds appropriated in part 1, the department shall submit 3-year and 5-year prison population projection updates not later than April 1, including explanations of the methodology and assumptions used in developing the projection updates.

Sec. 318. From the funds appropriated in part 1, the department shall place the statistical report from the immediately preceding calendar year on a website not later than June 30. The statistical report must include, but not be limited to, the information as provided in the 2004 statistical report.



Sec. 319. From the funds appropriated in part 1, the



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department shall report the reincarceration recidivism rates of
 offenders based on available data.

3 Sec. 320. (1) The department shall administer a county jail
4 reimbursement program from the funds appropriated in part 1 for the
5 purpose of reimbursing counties for housing in jails certain felons
6 who otherwise would have been sentenced to prison.

7 (2) The county jail reimbursement program must be used to
8 reimburse counties for convicted felons in the custody of the
9 sheriff if the conviction was for a crime committed on or after
10 January 1, 1999 and 1 of the following applies:

(a) The felon's sentencing guidelines recommended range upper limit is more than 18 months, the felon's sentencing guidelines recommended range lower limit is 12 months or less, the felon's prior record variable score is 35 or more points, and the felon's sentence is not for commission of a crime in crime class G or crime class H or a nonperson crime in crime class F under chapter XVII of the code of criminal procedure, 1927 PA 175, MCL 777.1 to 777.69.

18 (b) The felon's minimum sentencing guidelines range minimum is
19 more than 12 months under the sentencing guidelines described in
20 subdivision (a).

(c) The felon was sentenced to jail for a felony committed while the felon was on parole and under the jurisdiction of the parole board and for which the sentencing guidelines recommended range for the minimum sentence has an upper limit of more than 18 months.

26 (3) State reimbursement under this section must be \$70.00 per
27 diem per diverted offender for offenders with a presumptive prison
28 guideline score, \$60.00 per diem per diverted offender for
29 offenders with a straddle cell guideline for a group 1 crime, and



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\$45.00 per diem per diverted offender for offenders with a straddle
 cell guideline for a group 2 crime. Reimbursements must be paid for
 sentences up to a 1-year total.

(4) County jail reimbursement program expenditures must not 4 5 exceed the amount appropriated in part 1 for the county jail 6 reimbursement program. Payments to counties under the county jail 7 reimbursement program must be made in the order in which properly documented requests for reimbursements are received. A request is 8 properly documented if it meets departmental requirements for 9 10 documentation. Not later than October 15, the department shall 11 distribute the documentation requirements to all counties.

12 (5) Any county that receives funding under this section for 13 the purpose of housing in jails certain felons who otherwise would 14 have been sentenced to prison shall, as a condition of receiving 15 the funding, report not later than September 30 an annual average 16 jail capacity and annual average jail occupancy for the previous 17 fiscal year.

18 (6) Not later than February 1, the department shall report all19 of the following information:

20 (a) The number of inmates sentenced to the custody of the21 sheriff and eligible for the county jail reimbursement program.

(b) The total amount paid to counties under the county jailreimbursement program.

(c) The total number of days inmates were in the custody ofthe sheriff and eligible for the county jail reimbursement program.

26 (d) The number of inmates sentenced to the custody of the
27 sheriff under each of the 3 categories: presumptive prison, group 1
28 crime, and group 2 crime in subsection (3).

29

(e) The total amount paid to counties under each of the 3



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1 categories: presumptive prison, group 1 crime, and group 2 crime in 2 subsection (3).

3 (f) The total number of days inmates were in the custody of
4 the sheriff under each of the 3 categories: presumptive prison,
5 group 1 crime, and group 2 crime in subsection (3).

6 (g) The estimated cost of housing inmates sentenced to the
7 custody of the sheriff and eligible for the county jail
8 reimbursement program as inmates of a state prison.

9

(7) As used in this section:

10 (a) "Group 1 crime" means a crime in 1 or more of the 11 following offense categories: arson, assault, assaultive other, burglary, criminal sexual conduct, homicide or resulting in death, 12 other sex offenses, robbery, and weapon possession as determined by 13 14 the department based on specific crimes for which counties received 15 reimbursement under the county jail reimbursement program in fiscal 16 year 2007 and fiscal year 2008, and listed in the county jail 17 reimbursement program document titled "FY 2007 and FY 2008 Group One Crimes Reimbursed", dated March 31, 2009. 18

(b) "Group 2 crime" means a crime that is not a group 1 crime,
including larceny, fraud, forgery, embezzlement, motor vehicle
offenses, malicious destruction of property, controlled substance
offense, felony drunk driving, and other nonassaultive offenses.

(c) "In the custody of the sheriff" means that the convicted felon has been sentenced to the county jail and either is housed in a county jail, is in custody but is being housed at a hospital or medical facility for a medical or mental health purpose, or has been released from jail and is being monitored through the use of the sheriff's electronic monitoring system.

29

Sec. 321. (1) From the funds appropriated in part 1, the



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- offender population in a monthly report: 2 (a) Prison population by facility and security level, 3 4 including the population of prisoners under the department's 5 jurisdiction housed in county jails. 6 (b) Net operating capacity according to the most recent 7 certification report. (c) Electronic monitoring populations. 8 (d) Parole populations. 9 10 (e) Probation populations, with identification of the number 11 of offenders in special alternative incarceration. (2) From the funds appropriated in part 1, the department 12 shall provide all of the following information on the offender 13 14 population in a quarterly report: 15 (a) The number of closed housing units and beds in those 16 units, including the security level of closed beds. 17 (b) The number of prisoners serving life sentences. (c) The number of prisoners classified as past their earliest 18 19 release date. 20 (d) The number of prisoner intakes during the previous 21 quarter. (e) The number of prisoner exits, including paroles, maximum 22 23 discharges, and other exits during the previous quarter. 24 (3) If the department knows it will not meet the reporting 25 requirements under this section, the department shall immediately issue a report that states that fact and that lists the reasons for 26 27 not meeting the reporting requirements. Sec. 322. (1) On a quarterly basis, the department shall 28
- 29 report on all of the following:

1

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department shall provide all of the following information on the

(a) A detailed accounting of all vacant positions that exist
 within the department.

3 (b) A detailed accounting of all correction officer positions
4 at each correctional facility, including positions that are filled
5 and positions that are vacant by facility.

6 (c) A detailed accounting of all vacant positions that are7 health care related.

8 (d) A detailed accounting of vacant positions that are being9 held open for temporarily nonactive employees.

10 (2) As used in this section, "vacant position" means any 11 position that has not been filled at any time during the past 6 12 calendar months.

13 Sec. 323. The department may charge fees and collect revenues 14 in excess of appropriations in part 1 not to exceed the cost of 15 offender services and programming, employee meals, parolee loans, 16 academic/vocational services, custody escorts, compassionate visits, union steward activities, and public works programs and 17 services provided to local units of government or private nonprofit 18 19 organizations. The revenues and fees collected are appropriated for all expenses associated with these services and activities. 20

Sec. 324. It is the intent of the legislature that the department establish and maintain a management-to-staff ratio of not more than 1 supervisor for each 8 employees at the department's central office in Lansing and at both the northern and southern region administration offices.

Sec. 325. The department shall provide the state court
administrative office data sufficient to administer the swift and
sure sanctions program.

29



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1 OFFENDER SUCCESS ADMINISTRATION

Sec. 401. (1) From the funds appropriated in part 1, the 2 department shall provide a report not later than March 1 on 3 offender success expenditures, allocations, and performance. The 4 report must include, but not be limited to, details on prior-year 5 6 expenditures, including amounts spent on each project funded, 7 itemized by service provided and service provider. Reported performance factors must be reported by region and must include, 8 but not be limited to, all of the following: 9

10 (a) The number of individuals who received transitional11 housing services.

12

(b) The average length of stay in transitional housing.

13 (c) The number of individuals who received a referral for
14 economic stability assistance and the number of referred
15 individuals who secured employment or enrolled in
16 education/training to increase economic stability.

17 (d) The number of referred individuals who maintained18 employment for 12 months or more.

19 (e) The total amount of leveraged services secured by the20 contractor.

(2) As used in this section, "leveraged services" means
services that benefit clients that are not directly paid for by the
department, such as educational scholarships or grants, workforce
training grants, or housing choice vouchers.

(3) The department may accept cash or in-kind donations to supplement funds for prison education training, supplies, and materials necessary to complete the academic and jobs skills related programs. All funds received are appropriated and may be expended by the department. Any unexpended or unencumbered



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1 donations at the end of the fiscal year shall not lapse to the 2 general fund but shall be carried forward to the subsequent fiscal 3 year.

Sec. 403. From the funds appropriated in part 1 for offender
success services, the department, when reasonably possible, shall
ensure that inmates have potential employer matches in the
communities to which they will return prior to each inmate's
initial parole hearing.

9 Sec. 404. (1) From the funds appropriated in part 1, the 10 department shall design services for offender success and 11 vocational education programs, collaborating with the department of labor and economic opportunity and local entities to the extent 12 deemed necessary by the director. The department shall ensure the 13 14 program provides relevant professional development opportunities to 15 prisoners that are high quality, demand driven, locally receptive, 16 and responsive to the needs of communities where the prisoners are 17 expected to reside after their release from correctional facilities. 18

19 (2) Not later than March 1, the department shall provide a
20 report detailing the results of the workforce development program.
21 Sec. 405. Funds awarded for probation residential services in
22 part 1 must provide for all of the following:

23

(a) An initial client assessment reimbursement of \$200.00.

24

(b) A per diem reimbursement of not more than \$70.00.

Sec. 406. Allowable uses of community corrections comprehensive plans and services funds must include reimbursing counties for transportation, treatment costs, and housing drunk drivers during a period of assessment for treatment and case planning, in accordance with an approved comprehensive plan.



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Reimbursements for housing during the assessment process must be at
 the rate of \$43.50 per day per offender, up to a maximum of 5 days
 per offender.

Sec. 407. (1) From the funds appropriated in part 1, the
department shall submit the following information for each county
and counties consolidated for community corrections comprehensive
plans:

8 (a) Approved technical assistance grants and community
9 corrections comprehensive plans including each program and level of
10 funding, the utilization level of each program, and profile
11 information of enrolled offenders.

(b) If federal funds are made available, the number of
participants funded, the number served, the number successfully
completing the program, and a summary of the program activity.

15 (c) Status of the community corrections information system and16 the jail population information system.

17 (d) Data on residential services, including participant data,
18 participant sentencing guideline scores, program expenditures,
19 average length of stay, and bed utilization data.

(e) Offender disposition data by sentencing guideline range,
by disposition type, by prior record variable score, by number and
percent statewide and by county, current year, and comparisons to
the previous 3 years.

24 (f) Data on the use of funding made available under the drunk25 driver jail reduction and community treatment program.

26 (2) The report required under subsection (1) must include the
27 total funding allocated, program expenditures, required program
28 data, and year-to-date totals.

29

Sec. 408. (1) From the funds appropriated in part 1 for public



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1 safety initiative, the law enforcement agency receiving funding 2 under part 1 shall submit quarterly expenditure reports including a 3 detailed listing of expenditures made, the purpose for which the 4 expenditures were made, specific services provided, and the number 5 of individuals served. Reports required under this section must be 6 submitted to the standard report recipients and to the department 7 of corrections.

8 (2) As a condition of receiving funding appropriated for
9 public safety initiative, reports required in the previous fiscal
10 year must be submitted before funds may be disbursed for the
11 current fiscal year.

Sec. 409. From the funds appropriated in part 1, the department shall establish and maintain policies and procedures that assist prisoners with obtaining a birth certificate, duplicate Social Security card, if eligible, DD Form 214 or other military documentation, state identification card, and operator's license before parole or discharge.

Sec. 410. (1) Funds appropriated in part 1 for higher education in prison must be used by the department in collaboration with accredited universities or colleges to provide incarcerated individuals the opportunity to participate in comprehensive bachelor's degree programs at no cost to the incarcerated individual. The funds must be used for eligible expenses including staffing, supplies, and tuition.

25 (2) Universities and colleges that receive funding under this
26 section must report not later than July 1 on all of the following:
27 (a) Expenditure of funds.

- 28 (b) Number of participants served.
- 29 (c) Enrollments, by race and gender.



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(d) Number of participants who completed the program.

Sec. 411. From the funds appropriated in part 1 for enhanced 2 food technology program, the department shall maintain a program 3 4 that provides on-the-job training in prison kitchens that provides prisoners the opportunity to earn food service training credentials 5 6 recognized by the restaurant industry. The department shall use the 7 funds appropriated in part 1 for enhanced food technology program to collaborate with the Michigan Restaurant and Lodging Association 8 and other restaurant industry stakeholders to provide job placement 9 10 assistance to individuals on probation or parole.

11 Sec. 412. (1) From the funds appropriated in part 1 for offender success programming, the department shall establish 12 medication-assisted treatment offender success pilot programs. A 13 14 medication-assisted treatment offender success pilot program must 15 provide prerelease treatment and postrelease referral for opioid-16 or alcohol-addicted offenders who voluntarily participate in a 17 medication-assisted treatment offender success pilot program. The department shall collaborate with residential and nonresidential 18 19 substance use disorder treatment providers and with community-based 20 clinics to provide postrelease assessment and treatment. The 21 programs shall employ a multifaceted approach to treatment, including various forms of medication-assisted treatment approved 22 by the Food and Drug Administration for the treatment of opioid use 23 24 disorder or alcohol use disorder, counseling, and postrelease 25 referral to community-based providers. If clinically appropriate, the department shall consider the use of long-acting injectable 26 27 formulations of FDA-approved medication-assisted treatment for alcohol and opioid use disorder when developing an offender's 28 29 release plan.



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(2) The department shall submit a report not later than
 December 1 on all of the following:

3 (a) The number of offenders who received an injectable4 treatment for alcohol use disorder.

5 (b) The number of offenders who received an injectable6 treatment for opioid use disorder before release.

7 (c) The number of offenders who subsequently received
8 treatment in the community for a duration of not less than 3
9 months.

10 (d) The number of offenders who received injections and were11 subsequently returned to prison during the previous fiscal year.

Sec. 413. From the funds appropriated in part 1, the department shall ensure that any inmate with a diagnosed mental illness is referred to a local mental health care provider that is able and willing to treat the inmate upon parole or discharge. Upon referral, the department shall ensure that the provider is informed of the inmate's current treatment plan including any medications that are currently prescribed to the inmate.

Sec. 414. (1) Funds appropriated in part 1 for Goodwill Flip 19 20 the Script must be distributed to a Michigan-chartered 501(c)(3) 21 nonprofit corporation operating in a county with greater than 1,500,000 people for administration and expansion of a program that 22 23 serves a population of individuals aged 16 to 39. The program must target individuals who are entering the criminal justice system for 24 25 the first or second time and must assist those individuals through 26 the following program types:

27 (a) Alternative sentencing programs in partnership with a28 local district or circuit court.

29

(b) Educational recovery for special adult populations with



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3

high rates of illiteracy.

(c) Career development and continuing education.

(d) Financial counseling and coaching services.

4 (2) Not later than March 30, the selected program shall report5 on all of the following:

6 (a) Program performance measurements.

7

8 (c) The number of individuals served.

9 (d) The outcomes of participants who completed the program.
10 Sec. 415. From the funds appropriated in part 1, the
11 department shall report not later than March 1 on academic and
12 vocational programs, including, but not limited to, all of the
13 following:

14 (a) The number of instructors and the number of instructor15 vacancies, by program and facility.

16 (b) The number of prisoners enrolled in each program, the 17 number of prisoners completing each program, the number of 18 prisoners who do not complete each program, and the number of 19 prisoners on waiting lists for each program.

20 (c) The racial demographics of prisoners enrolled in each21 program.

(d) The steps the department has undertaken to improve
programs, track records, accommodate transfers and prisoners with
health care needs, and reduce waiting lists.

(e) The number of prisoners paroled without a high schooldiploma or a high school equivalency.

27 (f) The number of prisoners not paroled at their earliest
28 release date because of a lack of a high school equivalency and the
29 reason those prisoners have not obtained a high school equivalency.



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(b) The number of individuals diverted from incarceration.

Sec. 416. From the funds appropriated in part 1, priority may
 be given to funding reentry or rehabilitation programs, including
 faith-based initiatives, that have been demonstrated to reduce
 prison violence and recidivism.

Sec. 417. (1) Funds appropriated in part 1 for criminal
justice reinvestment must be used only to fund data collection and
evidence-based programs designed to reduce recidivism among
probationers, parolees, and prisoners.

(2) Of the funds appropriated in part 1 for criminal justice 9 10 reinvestment, not less than \$600,000.00 must be allocated to an 11 organization that has received a United States Department of Labor 12 training to work 2-adult reentry grant to provide county jail inmates with programming and services to prepare them to get and 13 14 keep jobs. Examples of eligible programs and services include, but 15 are not limited to: adult education, tutoring, manufacturing skills 16 training, participation in a simulated work environment, mentoring, 17 cognitive therapy groups, life skills classes, substance use disorder recovery groups, fatherhood programs, classes in 18 understanding the legal system, family literacy, health and 19 20 wellness, finance management, employer presentations, and classes 21 on job retention. Programming and support services should begin 22 before release and continue after release from the county jail. To 23 be eligible for funding, an organization must show not less than 2 24 years of data that demonstrate program success.

(3) The department shall report on programs described under
this section not later than March 30. The report must include all
of the following:

28 (a) The reincarceration recidivism rate of program29 participants.



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(b) The employment rate of participants who complete the 1 2 program.

3

(c) The cost of the program per participant.

Sec. 418. Revenues appropriated and collected for program and 4 5 special equipment funds must be considered state restricted revenue. 6 Funding must be used for prisoner programming, special equipment, 7 and security projects. Not less than 75% of funding must be used for 8 prisoner programming. Unexpended funds remaining at the close of the fiscal year must not lapse to the general fund but must be carried 9 10 forward and made available for appropriation in subsequent fiscal 11 years.

12 Sec. 419. From the funds appropriated in part 1, the 13 department shall report on the department's plans to eliminate 14 programming for prisoners. The report must be provided not less 15 than 30 days before program elimination. As used in this section, 16 "programming for prisoners" means a department core program or 17 career and technical education program funded in part 1.

18

19 FIELD OPERATIONS ADMINISTRATION

Sec. 501. From the funds appropriated in part 1, the 20 21 department shall prepare individual reports not later than March 1 22 for the residential reentry program, the electronic monitoring 23 program, and the special alternative to incarceration program. Each 24 program's report must include information on all of the following:

25 (a) Monthly new participants by type of offender. Residential 26 reentry program participants must be categorized by reason for 27 placement. For technical rule violators, the report must sort offenders by length of time since release from prison, by the most 28 29 recent violation, and by the number of violations occurring since



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- 1 release from prison.
- 2 (b) Monthly participant unsuccessful terminations, including3 cause.
- 4
- (c) Number of successful terminations.
- 5 (d) End-of-month population by facility and program.
- 6 (e) Average length of placement.
- 7
- (f) Return to prison statistics.
- 8 (g) Description of each program location or locations,
- 9 capacity, and staffing.
- 10 (h) Sentencing guideline scores and actual sentence statistics11 for participants, if applicable.
- 12

(i) Comparison with previous year statistics.

- 13 (j) Analysis of the impact on prison admissions, jail
- 14 utilization, and the cost effectiveness of the program.

15 Sec. 502. (1) From the funds appropriated in part 1, the 16 department shall review and revise as necessary policy proposals 17 that provide alternatives to prison for offenders being sentenced to prison as a result of technical probation violations and 18 technical parole violations. To the extent the department has 19 20 insufficient policies or resources to affect the continued increase in prison commitments among these offender populations, from the 21 22 funds appropriated in part 1, the department shall explore other 23 policy options to allow for program alternatives, including department or OCC-funded programs, local level programs, and 24 25 programs available through private agencies that may be used as prison alternatives for these offenders. 26

27 (2) Not later than April 1, the department shall provide a
28 report on the number of all parolees returned to prison and
29 probationers sentenced to prison for either a technical violation



1 or new sentence during the previous fiscal year. The report must 2 include the following information for probationers, for parolees 3 after their first parole, and for parolees who have been paroled 4 more than once:

5 (a) The numbers of parole and probation violators returned to
6 or sent to prison for a new crime with a comparison of original
7 versus new offenses by major offense type: assaultive,
8 nonassaultive, drug, and sex.

9 (b) The numbers of parole and probation violators returned to 10 or sent to prison for a technical violation and the type of 11 violation, including, but not limited to, zero gun tolerance and 12 substance use disorder violations. For parole technical rule 13 violators, the report must list violations by type, by length of 14 time since release from prison, by the most recent violation, and 15 by the number of violations occurring since release from prison.

16 (c) The educational history of those offenders, including how 17 many had a high school equivalency or high school diploma before 18 incarceration in prison, how many received a high school 19 equivalency while in prison, and how many received a vocational 20 certificate while in prison.

(d) The number of offenders who participated in the reentryprogram versus the number of those who did not.

(e) The unduplicated number of offenders who participated in
substance use disorder treatment programs, mental health treatment
programs, or both, while in prison, itemized by diagnosis.

Sec. 503. From the funds appropriated in part 1 for residential alternative to prison program, the department shall provide vocational, educational, and cognitive programming in a secure environment to enhance existing alternative sentencing



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options, increase employment readiness and successful placement rates, and reduce new criminal behavior for the west Michigan

probation violator population. The department must ensure that all 3 of the following program goals are attained: 4

5

(a) Participants successfully complete the program.

6 (b) Participants completing the program earn a nationally 7 recognized credential for a career or vocational program.

8 (c) Participants completing the program earn a certificate of completion for cognitive programming. 9

10 (d) Reduction of the prison commitment rate for probation 11 violators within the impacted geographic area.

Sec. 504. From the funds appropriated in part 1, the 12 department shall issue quarterly reports for the previous 4 13 14 quarters detailing outcomes of prisoners who have been reviewed for 15 parole. The report must include all of the following:

16 (a) How many prisoners in each quarter were reviewed.

17 (b) How many prisoners were granted parole.

18 (c) How many prisoners were denied parole.

19

(d) How many parole decisions were deferred.

20 (e) The distribution of the total number of prisoners reviewed 21 during that quarter grouped by whether the prisoner had been 22 interviewed for the first, second, third, fourth, fifth, sixth, or more than sixth time. 23

(f) The number of paroles granted, denied, or deferred for 24 25 each of the parole guideline scores of low, average, and high. (q) The reason for denying or deferring parole.

- 26
- 27

28 HEALTH CARE

29

Sec. 601. Not later than April 1, the department shall provide



a report on all of the following:

(a) Physical and mental health care, pharmaceutical services, 2 and durable medical equipment for prisoners. A report under this 3 section must detail previous fiscal year expenditures itemized by 4 vendor, allocations, status of payments from contractors to 5 6 vendors, and projected year-end expenditures from accounts. A report under this section must include a breakdown of all payments 7 to the integrated care provider and to other providers itemized by 8 physical health care, mental health care, pharmaceutical services, 9 10 and durable medical equipment expenditures.

80

(b) Pharmaceutical prescribing practices, including a detailed
accounting of expenditures on antipsychotic medications, and any
changes that have been made to the prescription drug formularies.

14 (c) A status report on efforts to develop measurable data and15 outcomes for physical and mental health care within the prisoner16 population.

17 Sec. 602. (1) From the funds appropriated in part 1, the 18 department shall provide prisoners with a brochure that explains the purpose and importance of signing a medical release of 19 20 information form. The department shall ensure that all prisoners, upon any health care treatment funded from appropriations in part 21 1, are given the opportunity to sign a medical release of 22 23 information form designating a family member or other individual to whom the department shall release records and information regarding 24 25 the prisoner upon the request of the prisoner. The prisoner may elect to withdraw or amend the medical release of information form 26 27 at any time.

28 (2) The department shall ensure that a signed medical release29 of information form follows a prisoner upon transfer to another



department facility or to the supervision of a parole officer.

81

2 (3) The medical release of information form must be placed3 online, on a public website managed by the department.

Sec. 603. From the funds appropriated in part 1, the
department shall provide a report not later than April 1 on
prisoner health care utilization in the previous fiscal year, by
facility, that includes all of the following:

8 (a) The number of inpatient hospital days.

9 (b) The number of outpatient visits.

10 (c) The number of emergency room visits.

11 (d) The number of prisoners receiving off-site inpatient 12 medical care.

13 (e) The top 10 most common chronic care conditions.

14 Sec. 604. Funds appropriated in part 1 for Hepatitis C 15 treatment must be used only to purchase specialty medication for 16 Hepatitis C treatment in the prison population. In addition to the 17 above appropriation, any rebates received from the medications used 18 must be used only to purchase specialty medication for Hepatitis C 19 treatment. Not later than February 15, the department shall issue a 20 report for the previous fiscal year that includes all of the 21 following:

22 (a) The total amount spent on specialty medication for the23 treatment of Hepatitis C.

(b) The number of prisoners who were treated for Hepatitis C.
(c) The amount of any rebates that were received from the
purchase of specialty medication, and what, if any, outstanding
rebates are expected to be received.

28 (d) The Hepatitis C status of all incoming prisoners and the29 number of prisoners who are reinfected while incarcerated and



1 require retreatment for Hepatitis C.

2 (e) The number of those treated and released and then3 retreated upon reincarceration.

Sec. 605. Not later than March 1, the department shall provide
an annual report on the utilization of Medicaid benefits for
prisoners.

7 Sec. 606. Not later than March 1, the department shall report 8 on the number of prisoners who received medication-assisted 9 therapies. The report must include, but not be limited to, all of 10 the following:

11 (a) The length of time each prisoner received those therapies.

12 (b) The number of prisoners who have discontinued treatment13 while incarcerated.

14 (c) A listing of the medications used in medication-assisted15 therapies.

16 (d) The number of prisoners prescribed each medication listed 17 in subdivision (c).

Sec. 607. (1) From the funds appropriated in part 1 for mental 18 health and substance use disorder treatment, the department must 19 maintain not less than 3 medication-assisted treatment clinics at 20 21 correctional facilities that allow the department to treat the highest number of prisoners with opioid use disorder as possible. 22 23 Funding must be used by the department to support costs of staff, including nurses, qualified mental health professionals, recovery 24 25 coaches, and corrections officers, and costs of medication and supplies. Participating prisoners must be provided with the option 26 27 of receiving 1 injection of medication immediately before being released from prison into the community. 28

29

(2) The department shall submit quarterly reports on the



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establishment and operation of medication-assisted treatment 1 clinics. A report under this subsection must include, but not be 2 limited to, all of the following: 3 (a) Clinic site locations. 4 5 (b) Staffing levels. 6 (c) Expenditures on staffing and supplies, including oral and 7 injectable medications. 8 (d) Number of prisoners treated. (e) Number of prisoners requiring treatment but not yet 9 10 receiving treatment. 11 12 CORRECTIONAL FACILITIES AND ADMINISTRATION Sec. 701. From the funds appropriated in part 1 for prison 13 14 food service, the department shall report not later than January 15 15 on the following: 16 (a) Average per-meal cost for prisoner food service. Per-meal 17 cost includes all costs directly related to the provision of food for the prisoner population, including, but not limited to, actual 18 food costs, total compensation for all food service workers, 19 20 including benefits and legacy costs, and inspection and compliance 21 costs for food service. (b) Food service-related contracts, including goods or 22 23 services to be provided and the vendor. 24 (c) Major sanitation violations. 25 Sec. 702. From the funds appropriated in part 1, the department shall calculate the cost per prisoner per day for each 26 27 security custody level. This calculation must include all actual direct and indirect costs for the previous fiscal year. To 28 29 calculate the cost per prisoner per day, the department shall



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divide the prisoner-related costs by the total number of prisoner 1 days for each custody level and correctional facility. For 2 multilevel facilities, costs that cannot be accurately allocated to 3 each custody level may be included in the calculation on a per-4 prisoner basis for each facility. A report summarizing these 5 6 calculations must be submitted not later than January 15. Prisoner-7 related costs included in the cost per prisoner per day calculation 8 must include all expenditures for the following, from all fund 9 sources: 10 (a) New custody staff training. 11 (b) Prison industries operations. (c) Education/skilled trades/career readiness programs. 12 (d) Enhanced food technology program. 13 14 (e) Offender success programming.

- 15 (f) Central records.
- 16 (g) Correctional facilities administration.

17 (h) Housing inmates in federal institutions.

- 18 (i) Inmate legal services.
- 19 (j) Leased beds and alternatives to leased beds.
- 20 (k) Prison food service.
- 21 (1) Prison store operations.
- 22 (m) Transportation.
- 23 (n) Health care.
- 24 (o) Correctional facilities.

(p) Northern and southern region administration and support. Sec. 703. Any local unit of government or private nonprofit organization that contracts with the department for public works services is responsible for financing the entire cost of such an agreement.



Sec. 704. The department shall allow the Michigan Braille
 transcribing fund program to operate at designated locations. The
 department shall continue to encourage the Michigan Braille
 transcribing fund program to produce high-quality materials for use
 by the visually impaired.

Sec. 705. (1) From the funds appropriated in part 1, the
department shall report all of the following regarding critical
incidents by facility:

9 (a) Within 72 hours of occurrence, any critical incident
10 occurring at a correctional facility. The report must identify the
11 facility at which the incident occurred.

12 (b) Not later than March 1, the number of critical incidents
13 occurring each month at each facility during the previous calendar
14 year, categorized by type and severity of each incident.

15 (2) As used in this section, "critical incident" includes a 16 prisoner assault on staff that results in a serious physical injury 17 to staff, an escape or attempted escape, a prisoner disturbance 18 that causes facility operation concerns, a drug overdose or 19 suspected overdose that results in inpatient hospitalization, and 20 an unexpected death of a prisoner.

21 Sec. 706. From the funds appropriated in part 1, the 22 department shall report not later than March 1 on all of the 23 following ratios for each correctional facility:

24

(a) Corrections officers to prisoners.

25

(b) Shift command staff to line custody staff.

26

(c) Noncustody institutional staff to prisoners.

Sec. 707. (1) From the funds appropriated in part 1, the
department shall focus on providing required programming to
prisoners who are past their earliest release date and have not



been paroled because of not having received the required programming. Programming includes, but is not limited to, violence prevention programming, sexual abuse prevention programming, substance use disorder programming, thinking for a change programming, and any other programming that is required as a condition of parole.

7 (2) To the extent feasible, the department shall consistently 8 provide prisoner programming with the goal of having prisoners 9 complete recommended cognitive programming as early as possible 10 during the prisoner's sentence to impact the prisoner's behavior 11 while incarcerated. Nothing in this section makes parole denial 12 appealable in court.

13 (3) The department shall submit a quarterly report detailing 14 enrollment in sex abuse prevention programming, violence prevention 15 programming, and thinking for a change programming. At a minimum, 16 the report must include all of the following:

17 (a) A full accounting, from the date of entrance to prison, of
18 the number of individuals who are required to complete the
19 programming, but have not yet done so.

20 (b) The number of individuals who have reached their earliest21 release date, but who have not completed required programming.

(c) A plan of action for addressing any waiting lists orbacklogs for programming that may exist.

Sec. 708. If a pregnant prisoner in a facility funded from appropriations in part 1 consents to a visitor being present, the department shall allow that 1 person to be present during the prisoner's labor and delivery, in addition to a doula being present if the pregnant prisoner wants to work with a doula. The person allowed to accompany the prisoner must be an immediate family



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1 member, legal guardian, spouse, or domestic partner. The department 2 is authorized to deny access to a visitor if the department has a 3 safety concern with that visitor's access. The department is 4 authorized to conduct a criminal background check on the visitor.

5 Sec. 709. From the funds appropriated in part 1, the 6 department shall evaluate all prisoners at intake for substance use 7 disorders, serious developmental disorders, serious mental illness, 8 and other mental health disorders. Prisoners with serious mental illness or serious developmental disorders must not be removed from 9 10 the general population as a punitive response to behavior caused by 11 their serious mental illness or serious developmental disorder. A prisoner with serious mental illness or serious developmental 12 disorder that is unresponsive to treatment who presents a 13 14 persistent high violence risk or engages in severe disruptive 15 behavior may be placed in secure residential housing programs that 16 facilitate access to institutional programming and ongoing mental 17 health services funded from appropriations in part 1. A prisoner with serious mental illness or serious developmental disorder who 18 is confined in these specialized housing programs must be evaluated 19 20 or monitored by a medical professional at a frequency of not less 21 than every 12 hours.

22 Sec. 710. (1) From the funds appropriated in part 1, the 23 department shall report not later than March 1 on the annual number of prisoners during the previous fiscal year in administrative 24 25 segregation and, of those, the number who at any time during the current or previous prison term were diagnosed with serious mental 26 27 illness or have a developmental disorder and the number of days each of the prisoners with serious mental illness or a 28 29 developmental disorder have been confined to administrative



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1 segregation.

2 (2) The report required in subsection (1) must include a chart
3 listing the number of prisoners housed in administrative
4 segregation for each of the following time periods:

5 (a) A continuous period exceeding 3 months but less than 66 months.

7 (b) A continuous period exceeding 6 months but less than 128 months.

9

(c) A continuous period exceeding 12 months or longer.

10 (3) For any prisoner housed in administrative segregation for
11 12 months or longer, an explanation of the circumstances
12 surrounding the prisoner's placement in administrative segregation.

Sec. 711. From the funds appropriated in part 1, thedepartment shall do all of the following:

(a) Ensure that any inmate care and control staff in contact with prisoners less than 18 years of age are adequately trained with regard to the developmental and mental health needs of prisoners less than 18 years of age. Not later than April 1, the department shall report on the training curriculum used and the number and types of staff receiving annual training under that curriculum.

(b) Provide appropriate placement for prisoners less than 18 22 23 years of age who have serious mental illness, serious emotional 24 disturbance, or a serious developmental disorder and need to be 25 housed separately from the general population. Prisoners less than 18 years of age who have serious mental illness, serious emotional 26 27 disturbance, or a serious developmental disorder must not be removed from an existing placement as a punitive response to 28 29 behavior caused by their serious mental illness, serious emotional



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disturbance, or a serious developmental disorder. A prisoner who is 1 less than 18 years of age with serious mental illness or a serious 2 developmental disorder that is unresponsive to treatment who 3 presents a persistent high violence risk or engages in severe 4 disruptive behavior may be placed in secure residential housing 5 6 programs that facilitate services. A prisoner less than 18 years of 7 age with serious mental illness, serious emotional disturbance, or a serious developmental disorder who is confined in these 8 specialized housing programs must be evaluated or monitored by a 9 10 medical professional at a frequency of not less than every 12 11 hours.

12 (c) Implement a specialized offender success program that 13 recognizes the needs of prisoners less than 18 years of age for 14 supervised offender success.

15 Sec. 712. From the funds appropriated in part 1, the 16 department shall submit quarterly reports on the number of youth in 17 prison. The report must include, but not be limited to, all of the 18 following information:

19 (a) The total number of inmates under age 18 who are not on20 Holmes youthful trainee act status.

(b) The total number of inmates under age 18 who are on Holmesyouthful trainee act status.

23 (c) The total number of inmates aged 18 to 23 who are on24 Holmes youthful trainee act status.

Sec. 713. From the funds appropriated in part 1, the department must submit a report on the number of prisoners who lost visiting privileges. The report required under this section must be submitted not later than November 15 and include data for the previous fiscal year. The report must include all of the following



1 information:

2 (a) The number of prisoners who lost visiting privileges by3 race and by violation type.

4 (b) The number of cumulative days visitation rights were lost5 since the start of the fiscal year.

6 (c) The number of prisoners who applied to have visiting7 privileges restored.

8 (d) The number of prisoners who had visiting privileges9 restored.

10 (e) The number of prisoners who had visiting restrictions
11 extended.

Sec. 714. Funds appropriated in part 1 for intelligence unit 12 must be used by the department to maintain an intelligence unit to 13 14 conduct investigatory and intelligence operations for the 15 department. Intelligence operations must include, but not be 16 limited to, intelligence operations for prisoner phone services. 17 Savings that result from transferring responsibility for 18 intelligence operations from the contractor to the department must be passed on to prisoners and prisoners' families as the department 19 20 continues to negotiate lower phone call rates in all future contracts. The department must continue to pursue all opportunities 21 for reducing further the cost of phone calls for prisoners and 22 23 prisoners' families.

Sec. 715. (1) From the funds appropriated in part 1, the department must submit a preliminary report on the department's plans to close, consolidate, or relocate any correctional facility in the state. The preliminary report must be provided not less than 30 days before the effective date of the closure, consolidation, or relocation. The preliminary report must include the projected



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savings to the state from closure, consolidation, or relocation of the facility and must include a projection of the potential impact on staff positions.

4 (2) After a prison closure, consolidation, or relocation, the
5 department must submit a report on the actual savings achieved by
6 the department and the impact on staff positions. Savings amounts
7 and impact on staff positions must be itemized by facility. The
8 report required under this subsection must be submitted 6 months
9 after the prison closure, consolidation, or relocation.

10 (3) If the department is planning to close a correctional 11 facility, the department must complete an analysis of the potential 12 economic impact of the correctional facility closure on the local 13 community where the facility is located. The analysis must be 14 submitted within 30 days of the department's announcement regarding 15 closure of the facility.

Sec. 716. From the funds appropriated in part 1, the department shall consult with the legislature and other appropriate state agencies to develop a framework to provide investment in communities that have formerly operational state correctional facilities that have been closed. This framework must include plans to ensure that vacant state correctional facilities do not become a nuisance or danger to the community.

Sec. 717. From the funds appropriated in part 1, the department shall make an information packet for the families of incoming prisoners available on the department's website. The information packet must be reviewed not later than February 1 and updated as necessary. The department may partner with external advocacy groups and actual families of prisoners in the packetwriting process to ensure that the information is useful and



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complete. The packet must provide information on topics including, 1 but not limited to, all of the following: 2 (a) How to put money into prisoner accounts. 3 (b) How to make telephone calls or create Jpay email accounts. 4 5 (c) How to visit in person. 6 (d) Proper procedures for filing complaints or grievances. 7 (e) The rights of prisoners to physical and mental health 8 care. (f) The purpose and importance of prisoners signing a medical 9 10 release of information form. 11 (g) How to utilize the offender tracking information system 12 (OTIS). 13 (h) Truth in sentencing and how it applies to minimum 14 sentences. 15 (i) The parole process. 16 (j) Guidance on the importance of the role of families in the

17 reentry process.

Sec. 718. From the funds appropriated in part 1, the department must pursue all opportunities to reduce costs for prisoners and prisoners' families for financial deposit fees and commissary fees when the department negotiates or renews any contract to provide these services.

23

24 ONE-TIME APPROPRIATIONS

25 Sec. 801. (1) Funds appropriated in part 1 for breast milk
26 program must be used to fund a program to provide breast milk to
27 the newborns of postpartum prisoners.

28 (2) From the funds appropriated in part 1, the department29 shall work in collaboration with Mama's Mobile Milk to develop a



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contract for delivery services to ensure that every incarcerated 1 individual who has given birth within the last 18 months has an 2 opportunity to express breast milk for delivery to the child. Funds 3 appropriated in part 1 must be used by the department to ensure 4 that participating incarcerated individuals have access to 5 6 necessary supplies, including a breast pump and appropriate, 7 sanitary containers, and suitable sanitary storage of expressed milk while milk is in the department's possession. 8

9 (3) The department, its officials, and employees are immune
10 from criminal and civil liability arising out of their involvement
11 with the process set forth in this program.

12 (4) Mama's Mobile Milk shall submit quarterly reports on all13 of the following:

14 (a) The number of incarcerated individuals participating in15 the program.

16 (b) The length of time incarcerated individuals participate.

17 (c) The racial demographics of incarcerated individuals18 participating.

19

(d) The location of infants served.

20 (e) The custodial responsibility of infants served.

21 (5) Unexpended funds appropriated in part 1 for breast milk 22 program are designated as a work project appropriation. 23 Unencumbered or unallotted funds must not lapse at the end of the fiscal year and must be available for expenditure until the project 24 25 has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a: 26 27 (a) The purpose of the project is to fund a program to provide breast milk to the newborns of postpartum prisoners. 28

29

(b) The project will be accomplished by utilizing state



employees or contracts with service providers, or both.

2

(c) The total estimated cost of the project is \$500,000.00.

3

(d) The tentative completion date is September 30, 2028.

Sec. 802. In addition to the \$900,000.00 in ongoing funding
appropriated in part 1 for offender success services to provide inreach services, the department must allocate \$500,000.00 in 1-time
funding for the same purpose. Funding must be used to expand the
provision of in-reach parole planning services to all parolees
prior to release from prison.

Sec. 803. (1) Funds appropriated in part 1 for Nation Outside must be used by the department to support a contract with the goal of supporting statewide peer-led reentry programming. The contract must include peer-led group mentoring, along with 1-on-1 peer mentoring for referred parolees to improve housing, civic engagement, transportation, education, employment, and access to health care and insurance.

17 (2) From the funds appropriated in part 1 for Nation Outside,
18 the program must enlist Wayne State University to perform an
19 independent program evaluation of the pilot program.

20 (3) By July 1, Nation Outside must submit a report that21 includes all of the following information, as applicable:

22 (a) A list of program expenditures.

23 (b) The number of enrollees.

24 (c) The number of job placements.

25 (d) The rate of 30-day, 90-day, and 2-year employment26 retention post release.

27 (e) The number of individuals who successfully complete a28 court-ordered sentence.

29

(f) The 1-, 2-, and 3-year return to prison rates, if



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1 available.

(g) Outcomes and performance measures. 2 Sec. 804. In addition to the \$1,500,000.00 in ongoing funding 3 4 appropriated in part 1 for offender success community partners to provide peer-led reentry services, the department must allocate 5 6 \$500,000.00 in 1-time funding for the same purpose. Funding must be 7 used to expand the provision of peer-led reentry services to 8 parolees. Sec. 805. (1) Unexpended funds appropriated in part 1 for 9 10 Thumb education center are designated as a work project 11 appropriation. Unencumbered or unallotted funds must not lapse at 12 the end of the fiscal year and must be available for expenditures under this section until the project has been completed. The 13 14 following is in compliance with section 451a of the management and 15 budget act, 1984 PA 431, MCL 18.1451a: 16 (a) The purpose of the project is to provide education and 17 vocational training at the Thumb Correctional Facility. 18 (b) The project will be accomplished by utilizing state employees, contracts with service providers, or both. 19 20 (c) The total estimated cost of the project is \$3,400,000.00. 21 (d) The tentative completion date is September 30, 2028. 22 23 ARTICLE 3 24 DEPARTMENT OF EDUCATION 25 PART 1 26 LINE-ITEM APPROPRIATIONS 27 Sec. 101. There is appropriated for the department of education for the fiscal year ending September 30, 2025 from the 28 29 following funds:



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Full-time equated unclassified positions	6.0	
Full-time equated classified positions	568.5	
GROSS APPROPRIATION	\$	164,975,10
Interdepartmental grant revenues:		
Total interdepartmental grants and		
intradepartmental transfers		
ADJUSTED GROSS APPROPRIATION	\$	164,975,10
Federal revenues:		
Total federal revenues		82,550,50
Special revenue funds:		
Total local revenues		5,868,50
Total private revenues		2,542,20
Total other state restricted revenues		10,117,80
State general fund/general purpose	\$	63,896,10
ec. 102. STATE BOARD OF EDUCATION/OFFICE OF THE	5	
UPERINTENDENT		
Full-time equated unclassified positions	6.0	
Full-time equated classified positions	11.0	

20	Full-time equated classified positions	11.0	
21	Unclassified salariesFTE positions	6.0 \$	1,155,600
22	Education commission of the states		120,800
23	State board of education, per diem payments		24,400
24	State board/superintendent operationsFTEs	11.0	2,527,000
25	GROSS APPROPRIATION	\$	3,827,800
26	Appropriated from:		
27	Federal revenues:		
20			

28 Federal revenues

306,600



Special revenue funds:			
Private foundations			80,000
Certification fees			835,100
State general fund/general purpose		\$	2,606,100
Sec. 103. DEPARTMENTAL ADMINISTRATION AND			
SUPPORT			
Full-time equated classified positions	44.6		
Central support operationsFTEs	41.6	\$	6,742,600
Federal and private grants			3,000,000
Grant and contract operationsFTEs	3.0		2,029,90
Property management			3,985,00
Terminal leave payments			353,30
Training and orientation workshops			150,00
Worker's compensation			6,20
GROSS APPROPRIATION		\$	16,267,00
Appropriated from:			
Federal revenues:			
Federal indirect revenues			2,296,80
Federal revenues			5,539,10
Special revenue funds:			
Private foundations			1,000,00
Certification fees			616,80
Teacher testing fees			80,60
Training and orientation workshop fees			150,00
State general fund/general purpose		\$	6,583,70
Sec. 104. INFORMATION TECHNOLOGY			
		<u> </u>	4,783,40
Information technology services and projects		\$	4,703,40



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Federal revenues:		
Federal indirect revenues		2,421,500
Federal revenues		70,600
Special revenue funds:		
Certification fees		 977,400
State general fund/general purpose		\$ 1,313,90
Sec. 105. SPECIAL EDUCATION SERVICES		
Full-time equated classified positions	47.0	
Special education operationsFTEs	47.0	\$ 9,555,60
GROSS APPROPRIATION		\$ 9,555,60
Appropriated from:		
Federal revenues:		
Federal revenues		 8,955,70
Special revenue funds:		
Private foundations		 111,80
Certification fees		49,20
State general fund/general purpose		\$ 438,90
Sec. 106. MICHIGAN SCHOOLS FOR THE DEAF AND BLIND Full-time equated classified positions	82.0	
ASL literacy resources		\$ 1,000,00
Camp TuhsmehetaFTE	1.0	1,000,40
Low incidence outreach program		1,000,00
Low incidence outreach program Michigan schools for the deaf and blind		 1,000,00
	81.0	
Michigan schools for the deaf and blind	81.0	1,000,00 16,714,00 200,00



Appropriated from:

1	GROSS APPROPRIATION		\$ 20,064,400
2	Appropriated from:		
3	Federal revenues:		
4	Federal revenues		7,639,400
5	Special revenue funds:		
6	Local cost sharing (schools for deaf/blind)		 5,868,500
7	Gifts, bequests, and donations		 1,350,400
8	Low incidence outreach fund		 1,000,000
9	Student insurance revenue		 206,100
10	State general fund/general purpose		\$ 4,000,000
11	Sec. 107. EDUCATOR EXCELLENCE		
12	Full-time equated classified positions	53.0	
13	Educator excellence operationsFTEs	52.0	\$ 10,480,000
14	Educator recruitment and preparation programs		
15	FTE	1.0	1,675,600
16	Teacher license renewals		280,000
17	GROSS APPROPRIATION		\$ 12,435,600
18	Appropriated from:		
19	Federal revenues:		
20	Federal revenues		3,173,000
21	Special revenue funds:		
22	Certification fees		4,190,100
23	Teacher testing fees		203,300
24	State general fund/general purpose		\$ 4,869,200
25	Sec. 108. SYSTEMS, EVALUATION, AND TECHNOLOGY		
26	Full-time equated classified positions	18.0	
27	Office of systems, evaluation, and technology		
28	operationsFTEs	18.0	\$ 3,132,900



GROSS APPROPRIATION		\$ 3,132,900
Appropriated from:		
Federal revenues:		
Federal indirect revenues		145,500
Federal revenues		1,656,800
Special revenue funds:		
Certification fees		 11,000
State general fund/general purpose		\$ 1,319,600
Sec. 109. STRATEGIC PLANNING AND IMPLEMENTATION		
Full-time equated classified positions	6.0	
Strategic planning and implementation		
operationsFTEs	6.0	\$ 1,194,100
GROSS APPROPRIATION		\$ 1,194,100
Appropriated from:		
Federal revenues:		
Federal revenues		 643,100
State general fund/general purpose		\$ 551,000
Sec. 110. ADMINISTRATIVE LAW SERVICES		
Full-time equated classified positions	2.0	
Administrative law operationsFTEs	2.0	\$ 1,424,500
GROSS APPROPRIATION		\$ 1,424,500
Appropriated from:		
Federal revenues:		
Federal revenues		573,300
Special revenue funds:		
Certification fees		745,800
State general fund/general purpose		\$ 105,400



Full-time equated classified positions	63.6	
Accountability services operationsFTEs	63.6 \$	14,921,300
GROSS APPROPRIATION	\$	14,921,300
Appropriated from:		
Federal revenues:		
Federal revenues		12,981,800
State general fund/general purpose	\$	1,939,500
Sec. 112. SCHOOL SUPPORT SERVICES		
Full-time equated classified positions	82.6	
Adolescent and school health	\$	334,100
School support services operationsFTEs	82.6	15,969,300
GROSS APPROPRIATION	\$	16,303,400
Appropriated from:		
Federal revenues:		
Federal revenues		13,127,300
Special revenue funds:		
Commodity distribution fees		150,000
State general fund/general purpose	\$	3,026,100
Sec. 113. EDUCATIONAL SUPPORTS		
Full-time equated classified positions	84.7	
Educational supports operationsFTEs	84.7 \$	17,696,000
Michigan core curriculum		750,000
GROSS APPROPRIATION	\$	18,446,000
Appropriated from:		
Federal revenues:		
Federal revenues		13,175,600
Special revenue funds:		
Certification fees		602,400



State general fund/general purpose		\$ 4,668,000
Sec. 114. CAREER AND TECHNICAL EDUCATION		
Full-time equated classified positions	25.0	
Career and technical education operationsFTEs	25.0	\$ 5,668,700
GROSS APPROPRIATION		\$ 5,668,70
Appropriated from:		
Federal revenues:		
Federal revenues		4,099,20
State general fund/general purpose		\$ 1,569,50
Sec. 115. LIBRARY OF MICHIGAN		
Full-time equated classified positions	33.0	
Library of Michigan operationsFTEs	31.0	\$ 5,173,00
Library services and technology programFTE	1.0	5,630,70
Michigan eLibraryFTE	1.0	 1,740,80
Renaissance zone reimbursements		2,200,00
State aid to libraries		16,567,70
GROSS APPROPRIATION		\$ 31,312,20
Appropriated from:		
Federal revenues:		
Federal revenues		5,630,70
Special revenue funds:		
Library fees		 300,00
State general fund/general purpose		\$ 25,381,50
Sec. 116. PARTNERSHIP DISTRICT SUPPORT		
Full-time equated classified positions	13.0	
Partnership district support operationsFTEs	13.0	\$ 3,638,20
GROSS APPROPRIATION		\$ 3,638,20



Federal revenues			114,500
State general fund/general purpose		\$	3,523,700
Sec. 118. ONE-TIME APPROPRIATIONS			
Full-time equated classified positions	3.0		
Charter school transparency databaseFTE	1.0	\$	150,000
Community health worker career center			325,000
Mental health training			275,000
Michigan test for teacher certification			
reimbursement			1,100,00
School infrastructure and consolidation			
administrationFTEs	2.0		150,00
GROSS APPROPRIATION		\$	2,000,00
Appropriated from:			
State general fund/general purpose		\$	2,000,00
PART 2			
PROVISIONS CONCERNING APPROPRIAT	TIONS		
FOR FISCAL YEAR 2024-2025			
GENERAL SECTIONS			
Sec. 201. In accordance with section 30 of	article IX	K of t	che
state constitution of 1963, for the fiscal year	ending Sep	tembe	er
30, 2025, total state spending under part 1 from	m state sou	rces	is
\$74,013,900.00 and state spending under part 1 i	from state	sourc	ces
to be paid to local units of government is \$19,2	242,700.00.	The	
following itemized statement identifies appropri-	iations fro	m whi	.ch

28 DEPARTMENT OF EDUCATION



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1	Community health worker career center 325,000
2	Renaissance zone reimbursements 2,200,000
3	School support services operations 150,000
4	State aid to libraries 16,567,700
5	TOTAL \$ 19,242,700
6	Sec. 202. The appropriations under this part and part 1 are
7	subject to the management and budget act, 1984 PA 431, MCL 18.1101
8	to 18.1594.
9	Sec. 203. As used in this part and part 1:
10	(a) "Department" means the department of education.
11	(b) "DHHS" means the department of health and human services.
12	(c) "District" means a local school district as that term is
13	defined in section 6 of the revised school code, 1976 PA 451, MCL
14	380.6, or a public school academy as that term is defined in
15	section 5 of the revised school code, 1976 PA 451, MCL 380.5.
16	(d) "FTE" means full-time equated.
17	(e) "HHS" means the United States Department of Health and
18	Human Services.
19	(f) "Standard report recipients" means the senate and house
20	appropriations subcommittees on the department budget, the senate
21	and house fiscal agencies, the senate and house policy offices, and
22	the state budget office.
23	Sec. 204. The department shall use the internet to fulfill the
24	reporting requirements of this part. This requirement includes
25	transmitting reports to the standard report recipients and any
26	other required recipients by email and posting the reports on a
27	website.
28	Sec. 205. To the extent permissible under section 261 of the
29	management and budget act, 1984 PA 431, MCL 18.1261, all of the



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1 following apply to the expenditure of funds appropriated in part 1:
2 (a) The funds must not be used for the purchase of foreign
3 goods or services, or both, if competitively priced and of
4 comparable guality American goods or services, or both, are

6 (b) Preference must be given to goods or services, or both,
7 manufactured or provided by Michigan businesses, if they are
8 competitively priced and of comparable quality.

9 (c) Preference must be given to goods or services, or both,
10 that are manufactured or provided by Michigan businesses owned and
11 operated by veterans, if they are competitively priced and of
12 comparable quality.

Sec. 206. The department shall not take disciplinary action against an employee of the department for communicating with a member of the legislature or legislative staff, unless the communication is prohibited by law and the department is exercising its authority as provided by law.

Sec. 207. Consistent with section 217 of the management and 18 budget act, 1984 PA 431, MCL 18.1217, the department shall prepare 19 20 a report on out-of-state travel expenses not later than January 1. 21 The report must list all travel by classified and unclassified 22 employees outside this state in the previous fiscal year that was 23 funded in whole or in part with funds appropriated in the department's budget. The department shall submit the report to the 24 25 standard report recipients and to the senate and house appropriations committees. The report must include all of the 26 27 following information:

- 28
- (a) The dates of each travel occurrence.
- 29

(b) The total transportation and related expenses of each



available.

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travel occurrence and the proportions funded with state general fund/general purpose revenues, state restricted revenues, federal revenues, and other revenues.

Sec. 208. The department shall not use funds appropriated in
part 1 to hire a person to provide legal services that are the
responsibility of the attorney general. This section does not apply
to legal services for bonding activities or to outside legal
services that the attorney general authorizes.

Sec. 209. Not later than December 15, the state budget office 9 10 shall prepare and submit a report that provides estimates of the 11 total general fund/general purpose appropriation lapses at the 12 close of the previous fiscal year. The report must summarize the projected year-end general fund/general purpose appropriation 13 14 lapses by major departmental program or program areas. The state 15 budget office shall transmit the report to the standard report 16 recipients and to the chairpersons of the senate and house 17 appropriations committees.

Sec. 210. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$5,000,000.00 for federal contingency authorization. Amounts appropriated under this subsection are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is
appropriated an amount not to exceed \$400,000.00 for state
restricted contingency authorization. Amounts appropriated under
this subsection are not available for expenditure until they have
been transferred to another line item in part 1 under section
393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.



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(3) In addition to the funds appropriated in part 1, there is
 appropriated an amount not to exceed \$250,000.00 for local
 contingency authorization. Amounts appropriated under this
 subsection are not available for expenditure until they have been
 transferred to another line item in part 1 under section 393(2) of
 the management and budget act, 1984 PA 431, MCL 18.1393.

7 (4) In addition to the funds appropriated in part 1, there is
8 appropriated an amount not to exceed \$1,500,000.00 for private
9 contingency authorization. Amounts appropriated under this
10 subsection are not available for expenditure until they have been
11 transferred to another line item in part 1 under section 393(2) of
12 the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 211. The department shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for the department:

17

(a) Fiscal year-to-date expenditures by category.

18

(b) Fiscal year-to-date expenditures by appropriation unit.

19 (c) Fiscal year-to-date payments to a selected vendor,
20 including the vendor name, payment date, payment amount, and
21 payment description.

22 (d) The number of active department employees by job23 classification.

24

(e) Job specifications and wage rates.

Sec. 212. Not later than 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the



previous 2 fiscal years. The report must be submitted to the
 standard report recipients and to the chairpersons of the senate
 and house appropriations committees.

Sec. 214. (1) Funds appropriated in part 1 must not be used to
restrict or impede a marginalized community's access to government
resources, programs, or facilities.

7 (2) From the funds appropriated in part 1, local governments
8 shall report any action or policy that attempts to restrict or
9 interfere with the duties of the local health officer.

10 Sec. 215. To the extent permissible under the management and 11 budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the state superintendent of public instruction shall take all reasonable 12 steps to ensure that geographically disadvantaged business 13 14 enterprises compete for and perform contracts to provide services, 15 supplies, or both. The state superintendent of public instruction 16 shall strongly encourage firms with which the department contracts 17 to subcontract with certified geographically disadvantaged business enterprises for services, supplies, or both. As used in this 18 section, "geographically disadvantaged business enterprises" means 19 that term as defined in Executive Directive No. 2023-1. 20

21 Sec. 216. On a quarterly basis, the department shall report on 22 the number of full-time equated positions in pay status by civil service classification, including a comparison by line item of the 23 24 number of full-time equated positions authorized from funds 25 appropriated in part 1 to the actual number of full-time equated positions employed by the department at the end of the reporting 26 27 period. The report must be submitted to the senate and house appropriations committees and to the standard report recipients. 28 29 Sec. 218. The department shall receive and retain copies of



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all reports funded from appropriations in part 1. The department
 shall follow federal and state guidelines for short-term and long term retention of records. The department may electronically retain
 copies of reports unless otherwise required by federal and state
 guidelines.

6 Sec. 219. Not later than April 1, the department shall report 7 on each specific policy change made to implement a public act 8 affecting the department that took effect during the previous 9 calendar year. The department shall submit the report to the 10 standard report recipients, to the senate and house appropriations 11 committees, and to the joint committee on administrative rules.

Sec. 222. To the extent possible, the department shall not expend appropriations under part 1 until all existing authorized work project funds available for the same purposes are exhausted.

15 Sec. 223. (1) The state budget director shall take steps to 16 ensure that all state fiscal recovery funds allocated to this state 17 under the American rescue plan act of 2021, Public Law 117-2, are expended by December 31, 2026, as required by law. The state budget 18 director may reallocate appropriated funds for the purpose of fully 19 20 utilizing state fiscal recovery funds that are in jeopardy of not 21 meeting the expenditure deadline for reasons that may include, but 22 are not limited to, completed projects coming in under budget or 23 funds unable to be fully used by subrecipients. The state budget director shall reallocate any of the funds reallocated under this 24 25 subsection to the programs or purposes specified in this section. Any funds reallocated are unappropriated and immediately 26 27 reappropriated for the following purposes:

28 (a) To reclassify general fund/general purpose appropriations29 for payroll and covered benefits for eligible public health and



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1

safety employees at the department of corrections.

2 (b) To reclassify general fund/general purpose appropriations
3 for payroll and covered benefits for eligible public health and
4 safety employees at the department of state police.

5 (2) All applicable guidance, implementation, and reporting
6 provisions of Public Law 117-2 must be followed for state fiscal
7 recovery funds reallocated and reappropriated under subsection (1).

8 (3) The state budget director shall notify the senate and house appropriations committees not later than 10 business days 9 10 after making any reallocations under subsection (1). The 11 notification must include the authorized program under which funds were originally appropriated, the amount of the reallocation, the 12 program, or programs, or purpose, and the department to which the 13 14 funds are being reallocated under subsection (1), and the amount 15 reallocated to each program or purpose.

16 (4) The state budget director and the impacted departments may 17 make the accounting transactions necessary to implement the 18 reallocation and subsequent appropriation of funds as authorized in 19 this section.

20

21 DEPARTMENT-SPECIFIC GENERAL SECTIONS

Sec. 301. From the funds appropriated in part 1, the department shall provide through the internet the state board of education agenda and all supporting documents, and shall notify the state budget director and the senate and house fiscal agencies that the agenda and supporting documents are available on the internet, at the time the agenda and supporting documents are provided to state board of education members.

29

Sec. 302. From the funds appropriated in part 1, the



department may assist DHHS, other departments, intermediate school districts, and local school districts to secure reimbursement for eligible services provided in Michigan schools from the federal Medicaid program. The department may submit reports of direct expenses related to this effort to DHHS for reimbursement.

6 Sec. 303. From the funds appropriated in part 1, the7 department shall do both of the following:

8 (a) Post on its website a link to the federal Institute of9 Education Sciences' What Works Clearinghouse.

10 (b) Disseminate knowledge about the What Works Clearinghouse
11 to districts and intermediate school districts so that it may be
12 used to improve reading proficiency for pupils in grades K to 3.

Sec. 304. From the funds appropriated in part 1, the department shall coordinate with the other departments to streamline state services and resources, reduce duplication, and increase efficiency, including, but not limited to, all of the following:

18 (a) Working with the department of treasury to coordinate with19 the financial independence team and overseeing deficit districts.

20 (b) Working with DHHS and the department of lifelong
21 education, advancement, and potential to coordinate with early
22 childhood programs and overseeing child care providers.

Sec. 305. (1) As a condition of receiving appropriations in part 1, the department shall, in collaboration with DHHS, promote and support initiatives in schools and other educational organizations that include, but are not limited to, training for educators, teachers, and other personnel in school settings for all of the following:

29

(a) Using trauma-informed practices.



1 (b) Age-appropriate education and information on human 2 trafficking.

(c) Age-appropriate education and information on sexual abuse 3 4 prevention.

(2) If requested by the department, the department of state 5 6 police and the department of attorney general shall consult with 7 the department in the promotion and support of initiatives in 8 schools and other educational organizations under subsection (1).

Sec. 306. From the funds appropriated in part 1, the 9 10 department shall ensure that the most recently issued report of 11 regional in-demand occupations issued by the department of 12 technology, management, and budget is distributed in electronic or paper form to all high schools in each school district, 13 14 intermediate school district, and public school academy.

15

16

STATE BOARD OF EDUCATION/OFFICE OF THE SUPERINTENDENT

17 Sec. 351. (1) The department may use the appropriations from 18 the state board of education, per diem payments in part 1 for per diem payments to the state board members for meetings at which a 19 20 quorum is present or for performing official business authorized by 21 the state board. The per diem payments are set at the following 22 rates:

23 (a) State board of education - president - \$110.00 per day. (b) State board of education - member other than president -24 25 \$100.00 per day.

(2) The department shall not pay a state board of education 26 27 member a per diem for more than 30 days per year.

28

29 SPECIAL EDUCATION SERVICES



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Sec. 401. From the funds appropriated in part 1 for special
 education operations, the department shall use \$100,000.00 to
 design and distribute to all parents and legal guardians of a
 student with a disability the following information:

5 (a) Federal and state mandates regarding the rights and
6 protections of students with disabilities, including, but not
7 limited to, individualized education programs to ensure that
8 parents and legal guardians are fully informed about laws, rules,
9 procedural safeguards, and problem-solving options.

10 (b) Any other information the department determines is 11 necessary to allow parents and legal guardians to provide 12 meaningful input in collaboration with districts to develop and 13 implement an individualized education program.

14

15 MICHIGAN SCHOOLS FOR THE DEAF AND BLIND

Sec. 451. From the funds appropriated in part 1, the employees at the Michigan Schools for the Deaf and Blind who work on a school-year basis are considered annual employees for purposes of service credits, retirement, and insurance benefits.

Sec. 452. For each student enrolled at the Michigan Schools for the Deaf and Blind, the department shall assess the intermediate school district of residence 100% of the cost of operating the student's instructional program, excluding room and board related costs and the cost of weekend transportation between the school and the student's home.

Sec. 456. (1) From the funds appropriated in part 1, the Michigan Schools for the Deaf and Blind may promote its residential program as a possible appropriate option for children who are deaf or hard of hearing or who are blind or visually impaired. From the



funds appropriated in part 1, the Michigan Schools for the Deaf and
 Blind shall distribute information detailing its services to all
 intermediate school districts in this state.

4 (2) If an intermediate school district knows that a child in
5 the district is deaf or hard of hearing or blind or visually
6 impaired, the intermediate school district shall provide to the
7 parents of the child the literature distributed by the Michigan
8 Schools for the Deaf and Blind to intermediate school districts
9 under subsection (1).

10 (3) Parents will continue to have a choice regarding the11 educational placement of their deaf or hard-of-hearing children.

Sec. 457. Revenue received by the Michigan Schools for the Deaf and Blind from gifts, bequests, and donations that is unexpended at the end of the state fiscal year may be carried over to the succeeding fiscal year and does not revert to the general fund.

17 Sec. 458. (1) The funds appropriated in part 1 for the low 18 incidence outreach fund are appropriated from money collected by the Michigan Schools for the Deaf and Blind and the low incidence 19 20 outreach program for providing qualified services and may be used for any expenses necessary to provide the qualified services. Any 21 money that is unexpended at the end of the current fiscal year does 22 23 not revert to the general fund and may be carried forward into the succeeding fiscal year. 24

25 (2) As used in this section, "qualified services" means any of26 the following:

27 (a)

(a) Document reproduction and services.

- 28 (b) Conducting conferences, workshops, and training classes.
- 29

(c) Providing specialized equipment, facilities, and software.



Sec. 459. When conducting a due process hearing resulting from a parent's appeal of that parent's child's individualized education program team's decision on the child's educational placement, a state administrative law judge shall consider designating the Michigan School for the Deaf as 1 of the options for the least restrictive environment under federal law for the parent's child who is deaf, deafblind, or hard of hearing.

8 Sec. 460. From the funds appropriated in part 1 for ASL
9 literacy resources, the department shall expend the funds to comply
10 with all requirements in section 1705 of the revised school code,
11 1976 PA 451, MCL 380.1705.

12

13 EDUCATOR EXCELLENCE

Sec. 501. From the funds appropriated in part 1 for educator excellence, the department shall maintain certificate revocation and felony conviction files of educational personnel.

Sec. 502. From the funds appropriated in part 1 for teacher license renewals, the department shall implement a program to waive fees or associated costs for the recruitment and retention of educators.

21 Sec. 503. From the funds appropriated in part 1, the department shall, if requested by the Michigan Virtual Learning 22 23 Research Institute, consult with the Michigan Virtual Learning 24 Research Institute and external stakeholders in connection with the 25 department's implementation and administration of professional development training described in section 35a of the state school 26 27 aid act of 1979, 1979 PA 94, MCL 388.1635a, including, but not limited to, the online training of educators of pupils in grades K 28 29 to 3 described in that section.



- Sec. 504. From the funds appropriated in part 1 for educator
 recruitment and preparation programs, the department shall award
 \$1,000,000.00 to districts for both of the following:
- 4 (a) Educator preparation program tuition, program fees,
 5 testing fees, and substitute permit costs for any individual
 6 employed in grades pre-k to 12 working toward certification or an
 7 additional endorsement.

8 (b) Program costs associated with hands-on learning
9 experiences for students in grades 6 to 12 interested in the field
10 of education, with supervision and mentoring from educators who are
11 champions of, and committed to, the success of the profession.

Sec. 505. From the funds appropriated in part 1 for educator recruitment and preparation programs, not less than \$190,000.00 and not fewer than 1.0 FTE position is allocated for educator recruitment and preparation programs.

Sec. 506. Revenue received from teacher testing fees that is unexpended at the end of the current fiscal year may be carried over to the succeeding fiscal year and does not revert to the general fund.

20 Sec. 507. From the funds appropriated in part 1, the 21 department shall adopt a teacher certification test that ensures 22 that all newly certified elementary teachers have the skills to 23 deliver evidence-based literacy instruction grounded in the science 24 of reading. The department may use teacher certification or teacher 25 testing fee revenue to the extent allowable under law to implement this section, or may pass along increased testing fees to teachers 26 27 as allowable and appropriate.

28

29 SCHOOL SUPPORT SERVICES



Sec. 601. From the funds appropriated in part 1 for adolescent
 and school health, the department shall use the funds to replace
 federal funding reductions from the HHS - Centers for Disease
 Control and Prevention to the department and section 39a(2) (a) of
 the state school aid act of 1979, 1979 PA 94, MCL 388.1639a.

Sec. 602. (1) From the funds appropriated in part 1 for school
support services operations, there is appropriated \$150,000.00 for
school board member training. The department shall approve 1 or
more training programs for school board members that include
courses of instruction for school board members in 1 or more of the
following topic areas:

12 (a) Conflicts of interest, including, but not limited to, the
13 application of section 1203 of the revised school code, 1976 PA
14 451, MCL 380.1203.

(b) Labor relations, including, but not limited to, a school
board's role in collective bargaining agreements in 1947 PA 336,
MCL 423.201 to 423.217, and in other laws related to employment.

18 (c) Education law, including, but not limited to, the revised
19 school code, 1976 PA 451, MCL 380.1 to 380.1852, the state school
20 aid act of 1979, 1979 PA 94, MCL 388.1601 to 388.1896, the open
21 meetings act, 1976 PA 267, MCL 15.261 to 15.275, and 1937 (Ex Sess)
22 PA 4, MCL 38.71 to 38.191, dealing with teacher tenure.

23 (d) School finance, including, but not limited to, the24 creation and management of school district budgets.

(e) Board governance, including, but not limited to, roles andresponsibilities, parliamentary procedure, and best practices.

- 27 (f) Implicit bias training.
- 28 (g) Rater reliability training.
- 29

(2) On completion of an eligible training program, a school



board member may apply for reimbursement for the cost of the 1 eligible training program through the board member's local 2 district, up to \$100.00 per course. The department may determine 3 4 the form and manner of the application to reimburse the district 5 for the cost.

6 (3) The department shall create a process for the provider of 7 a course in a topic listed in subsection (1) to apply to the department to have the course approved and be eligible for a school 8 board member to be reimbursed for completing that course as 9 10 provided under subsection (2).

11 (4) As used in this section:

(a) "Eligible training program" means a training program that 12 is approved under subsection (1). 13

14 (b) "School board member" means a member of the board of a 15 school district or intermediate school district or a member of the 16 board of directors of a public school academy in this state.

17 Sec. 604. (1) From the funds appropriated in part 1 for school support services, not less than \$159,500.00 and not fewer than 1.0 18 FTE position shall provide technical assistance to all eligible 19 20 districts to make them effective at using Medicaid dollars for 21 mental health.

(2) As used in this section, "eligible district" means a 22 school district or intermediate school district that receives 23 funding under section 31n of the state school aid act of 1979, 1979 24 25 PA 94, MCL 388.1631n.

26

27 EDUCATIONAL SUPPORTS

28

Sec. 701. (1) From the funds appropriated in part 1 for 29 educational supports, the department shall produce a report



119

detailing the progress made by districts with grades K to 12 receiving at-risk funding under section 31a of the state school aid act of 1979, 1979 PA 94, MCL 388.1631a, in doing both of the following:

5 (a) Implementing multitiered systems of supports in the6 previous school fiscal year for grades K to 12.

7 (b) Providing reading intervention services described in
8 section 1280f of the revised school code, 1976 PA 451, MCL
9 380.1280f, for pupils in grades K to 12.

10 (2) The department shall include, at a minimum, all of the 11 following in the report described in subsection (1):

(a) A description of the training, coaching, and technical
assistance offered by the department to districts to support the
implementation of effective multitiered systems of supports and
reading intervention programs.

16 (b) A list of districts determined by the department to have
17 successfully implemented multitiered systems of supports and
18 reading intervention programs.

19 (c) A list of best practices that the department has
20 identified that may be used by districts to implement multitiered
21 systems of supports and reading intervention programs.

(d) Other information the department determines would be useful to understanding the status of districts' implementation of effective multitiered systems of supports and reading intervention programs.

26 (3) The department shall provide the report described in
27 subsection (1) to the state budget director, the house and senate
28 subcommittees that oversee the department and school aid budgets,
29 and the house and senate fiscal agencies by September 30 of the



1 current fiscal year.

Sec. 702. From the funds appropriated in part 1, there is
appropriated an amount not less than \$1,000,000.00 for
implementation costs associated with programs for early childhood
literacy funded under section 35a of the state school aid act of
1979, 1979 PA 94, MCL 388.1635a.

7 Sec. 703. From the funds appropriated in part 1 for Michigan 8 core curriculum, the department shall, in collaboration with the confederation of Michigan tribal education department, continuously 9 10 design, implement, and evaluate professional learning and optional 11 curriculum modules for the purpose of teaching Michigan Indigenous tribal history including the history of Indian boarding schools in 12 Michigan as described in the Michigan core curriculum standards for 13 14 grades 8 to 12.

15

16 LIBRARY OF MICHIGAN

Sec. 801. (1) The funds appropriated in part 1 for library fees are appropriated from money collected by the library of Michigan for providing qualified services and may be used for any expenses necessary to provide the qualified services. Any money that is unexpended at the end of the current fiscal year does not lapse to the general fund and may be carried forward into the succeeding fiscal year.

24 (2) As used in this section, "qualified services" means any of25 the following:

- 26 (a) Document reproduction and services.
- 27 (b) Conducting conferences, workshops, and training classes.
- 28 (c) Providing specialized equipment, facilities, and software.

Sec. 804. (1) The department shall use the funds appropriated

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in part 1 for renaissance zone reimbursements to reimburse public 1 libraries under section 12 of the Michigan renaissance zone act, 2 1996 PA 376, MCL 125.2692, for taxes levied in 2024. The department 3 shall allocate the funds not later than 60 days after the 4 5 department of treasury certifies to the department and to the state 6 budget director that the department of treasury has received all 7 necessary information to properly determine the amounts due to each eligible recipient. 8

9 (2) If the amount appropriated under this section is not
10 sufficient to fully pay obligations under this section, the
11 department shall prorate payments on an equal basis among all
12 eligible recipients.

Sec. 805. From the funds appropriated in part 1 for the Library of Michigan, there is appropriated \$100,000.00 for Michigan's poet laureate to support the Michigan poet laureate program to promote poetry, the spoken word, and literary arts across this state.

18

19 ONE-TIME APPROPRIATIONS

Sec. 1100. From the funds appropriated in part 1 for charter school transparency database, the department shall develop and maintain an interactive website where parents and community members can access information about their charter schools.

Sec. 1101. (1) From the funds appropriated in part 1 for
mental health training, the department shall allocate no less than
\$110,000.00 to DHHS to deliver training to mental health providers,
administrators, and superintendents in eligible districts.

28 (2) From the funds appropriated in part 1 for mental health29 training, all money remaining after the money allocated in



1 subsection (1) shall be used to support activities and FTE position 2 in section 604.

3 (3) The unexpended funds appropriated in part 1 for mental 4 health training are designated as a work project appropriation, and 5 any unencumbered or unallotted funds do not lapse at the end of the 6 fiscal year and are available for expenditures for projects under 7 this section until the projects have been completed. The following 8 is in compliance with section 451a of the management and budget 9 act, 1984 PA 431, MCL 18.1451a:

10 (a) The purpose of the project is to provide technical
11 assistance and training to intermediate school districts and local
12 school districts for mental health administration.

13 (b) The project will be accomplished by the department or14 through a contractor.

15 (c) The total estimated cost for the work project is 16 \$275,000.00.

17

(d) The tentative completion date is September 30, 2029.

18 (4) As used in this section, "eligible district" means an
19 intermediate school district or school district that receives
20 funding under section 31n of the state school aid act of 1979, 1979
21 PA 94, MCL 388.1631n.

Sec. 1102. (1) From the funds appropriated in part 1 for community health worker career center, the department shall allocate funds to local school districts or intermediate school districts to develop an ongoing CHW certification program.

26 (2) Recipients of these funds shall develop a CHW
27 certification program that can be duplicated by other districts or
28 intermediate districts.

29

(3) Allowable expenditures of funds under subsection (2)



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1 include, but are not limited to, the following:

2 (a) Hiring or contracting staff to develop or administer the3 CHW certification program.

4

(b) Costs associated with curriculum development.

5 (c) Costs associated with obtaining CHW certificates6 materials.

7 (d) Costs associated with career and technical education8 accreditation fees.

9 (e) Any other service or product necessary to develop a CHW10 certification program as approved by the department.

11 (4) Districts or intermediate districts must apply for the 12 funding in a form and manner as determined by the department.

13 (5) The department shall make payments under this section on a14 schedule determined by the department.

15 (6) The unexpended funds appropriated in part 1 for community 16 health worker career center are designated as a work project 17 appropriation, and any unencumbered or unallotted funds do not 18 lapse at the end of the fiscal year and are available for 19 expenditures for projects under this section until the projects 20 have been completed. The following is in compliance with section 21 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to create a CHWcertification program.

24 (b) The project will be accomplished by the department,25 districts, and ISDs.

26 (c) The total estimated cost for the work project is27 \$325,000.00.

28

(d) The tentative completion date is September 30, 2026.

29

(7) From the funds appropriated in this section, there is



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1 appropriated an amount not to exceed \$50,000.00 for the department 2 to create a grant application and cover other administrative 3 requirements to support the program funded under this section.

4 (8) As used in this section, "CHW" means community health5 worker.

Sec. 1103. (1) From the funds appropriated in part 1 for
school infrastructure and consolidation administration, not less
than \$150,000.00 and not fewer than 2.0 FTE positions must be
allocated to administer funding for school consolidation,
infrastructure, and the Healthy Schools Program.

11 (2) The unexpended funds appropriated in part 1 for school 12 infrastructure and consolidation administration are designated as a 13 work project appropriation, and any unencumbered or unallocated 14 funds do not lapse at the end of the fiscal year and are available 15 for expenditures for projects under this section until the projects 16 have been completed. The following is in compliance with section 17 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

18 (a) The purpose of the project is to administer funding for
19 school consolidation, infrastructure, and the Healthy Schools
20 Program.

(b) The project will be accomplished by utilizing stateresources, contracts, or grants.

23 (c) The total estimated cost for the work project is24 \$150,000.00.

(d) The tentative completion date is September 30, 2029.
Sec. 1104. (1) The funds appropriated in part 1 for the
Michigan test for teacher certification reimbursement shall be used
for grants to reimburse eligible applicants who have taken a
subject area test or subject area tests required under the Michigan



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test for teacher certification during the 2024-2025 academic year.
Grant awards must be equal to 100% of the fees associated with any test or tests under the Michigan test for teacher certification necessary for the eligible applicant to be certified to teach in Michigan. As used in this subsection, "eligible applicant" means any of the following:

7 (a) The applicant was not a certified teacher in any state and
8 took a required subject area test or subject area tests under the
9 Michigan test for teacher certification for the first time.

10 (b) The applicant was a certified teacher in another state and
11 took a required test or tests under the Michigan test for teacher
12 certification for the first time.

13 (c) The applicant was a Michigan certified teacher and took a
14 required subject area test or subject area tests under the Michigan
15 test for teacher certification for an additional endorsement for
16 the first time.

17 (2) The department shall develop, and publish on the
18 department website, program guidelines, an application process, and
19 the associated application materials for grants under subsection
20 (1).

21 (3) The unexpended funds appropriated in part 1 for the Michigan test for teacher certification reimbursement are 22 23 designated as a work project appropriation, and any unencumbered or unallocated funds do not lapse at the end of the fiscal year and 24 25 are available for expenditures for projects under this section until the projects have been completed. The following is in 26 27 compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a: 28

29

(a) The purpose of the project is to reimburse applicants who



are taking a required test for the Michigan te				
	est for teacher			
certification for the first time.				
(b) The project will be accomplished by r	utilizing state	2		
resources, contracts, or grants.				
(c) The total estimated cost for the wor	k project is			
\$1,100,000.00.				
(d) The tentative completion date is Sep	tember 30, 2029).		
ARTICLE 4				
DEPARTMENT OF ENVIRONMENT, GREAT LAKE	ES, AND ENERGY			
PART 1				
LINE-ITEM APPROPRIATIONS	5			
Sec. 101. There is appropriated for the	department of			
environment, Great Lakes, and energy for the b	fiscal year end	ling		
September 30, 2025, from the following funds:				
September 30, 2025, from the following funds: DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND				
DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY	6.0			
DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY APPROPRIATION SUMMARY	6.0 1,646.0			
DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY APPROPRIATION SUMMARY Full-time equated unclassified positions		1,039,098,60		
DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY APPROPRIATION SUMMARY Full-time equated unclassified positions Full-time equated classified positions	1,646.0	1,039,098,60		
DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY APPROPRIATION SUMMARY Full-time equated unclassified positions Full-time equated classified positions GROSS APPROPRIATION	1,646.0	1,039,098,60		
DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY APPROPRIATION SUMMARY Full-time equated unclassified positions Full-time equated classified positions GROSS APPROPRIATION Interdepartmental grant revenues:	1,646.0			
DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY APPROPRIATION SUMMARY Full-time equated unclassified positions Full-time equated classified positions GROSS APPROPRIATION Interdepartmental grant revenues: Total interdepartmental grants and	1,646.0	4,085,90		
DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY APPROPRIATION SUMMARY Full-time equated unclassified positions Full-time equated classified positions GROSS APPROPRIATION Interdepartmental grant revenues: Total interdepartmental grants and intradepartmental transfers	1,646.0 \$	4,085,90		
DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY APPROPRIATION SUMMARY Full-time equated unclassified positions Full-time equated classified positions GROSS APPROPRIATION Interdepartmental grant revenues: Total interdepartmental grants and intradepartmental transfers ADJUSTED GROSS APPROPRIATION	1,646.0 \$	4,085,90 1,035,012,70		
DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY APPROPRIATION SUMMARY Full-time equated unclassified positions Full-time equated classified positions GROSS APPROPRIATION Interdepartmental grant revenues: Total interdepartmental grants and intradepartmental transfers ADJUSTED GROSS APPROPRIATION Federal revenues:	1,646.0 \$	1,039,098,60 4,085,90 1,035,012,70 463,788,90		



Total private revenues		1,364,200
Total other state restricted revenues		309,149,300
State general fund/general purpose		\$ 260,710,300
Sec. 102. DEPARTMENTAL ADMINISTRATION AND		
SUPPORT		
Full-time equated unclassified positions	6.0	
Full-time equated classified positions	106.0	
Unclassified salariesFTEs	6.0	\$ 964,100
Accounting service center		1,487,100
Administrative hearings officers		906,600
Environmental investigationsFTEs	12.0	2,419,80
Environmental supportFTEs	56.0	9,295,80
Executive directionFTEs	20.0	4,459,50
Facilities management		1,000,00
Financial supportFTEs	18.0	10,347,10
Michigan geological survey		3,000,00
Property management		 8,222,50
GROSS APPROPRIATION		\$ 42,102,50
Appropriated from:		
Interdepartmental grant revenues:		
IDG from department of state police		 82,70
IDG from state transportation department		 108,30
Federal revenues:		
Federal funds		766,70
Special revenue funds:		
Private funds		711,60
Air emissions fees		 1,050,70
Aquatic nuisance control fund		 79,40



1	Campground fund	25,900
2	Cleanup and redevelopment fund	2,800,700
3	Coal ash care fund	17,100
4	Electronic waste recycling fund	36,200
5	Environmental education fund	184,100
6	Environmental pollution prevention fund	553 , 900
7	Fees and collections	19,800
8	Financial instruments	8,528,500
9	Great Lakes protection fund	545,400
10	Groundwater discharge permit fees	123,600
11	Infrastructure construction fund	2,700
12	Laboratory services fees	665 , 500
13	Land and water permit fees	198,500
14	Medical waste emergency response fund	36,200
15	Metallic mining surveillance fee revenue	5,800
16	Mineral well regulatory fee revenue	17,100
17	Nonferrous metallic mineral surveillance	16,200
18	NPDES fees	356,900
19	Oil and gas regulatory fund	463,400
20	Orphan well fund	71,100
21	Public swimming pool fund	50,200
22	Public utility assessments	743,400
23	Public water supply fees	382,100
24	Refined petroleum fund	3,367,200
25	Renew Michigan fund	4,670,500
26	Sand extraction fee revenue	2,700
27	Scrap tire regulatory fund	185,800
28	Septage waste program fund	48,400



Settlement funds		1,500,000
Sewage sludge land application fees		74,300
Soil erosion and sedimentation control training		
fund		11,700
Solid waste management fund - staff account		768,800
Stormwater permit fees		185,400
Technologically enhanced naturally occurring		
radioactive material		34,500
Underground storage tank cleanup fund		255,400
Wastewater operator training fees		44,800
Water quality protection fund		8,700
Water use reporting fees		19,900
State general fund/general purpose	\$	12,280,700
Sec. 103. WATER RESOURCES DIVISION		
Full-time equated classified positions	418.0	
Aquatic nuisance control programFTEs	6.0 \$	992,300
Federal - Great Lakes remedial action plan		
grants		583,800
Fish contaminant monitoring		316,100
Great Lakes restoration initiativeFTEs	9.0	11,267,700
Groundwater data collectionFTEs	3.0	2,013,600
Nonpoint source pollution prevention and		
control project program		4,083,300
Technology advancements for water monitoring		500,000
Water quality programsFTEs	232.0	37,406,400
Water quality protection grants		100,000
Water resource programsFTEs	168.0	28,132,900



GROSS APPROPRIATION		\$ 85,996,100
Appropriated from:		
Interdepartmental grant revenues:		
IDG from state transportation department		 2,037,30
Federal revenues:		
Federal funds		 34,924,90
Special revenue funds:		
Aquatic nuisance control fund		 992,30
Aquifer protection revolving fund		 520,00
Environmental response fund		 590,00
Groundwater discharge permit fees		 2,235,60
Infrastructure construction fund		52,00
Land and water permit fees		 2,450,50
NPDES fees		4,453,20
Refined petroleum fund		456,00
Sewage sludge land application fees		918,90
Soil erosion and sedimentation control training		
fund		143,50
Stormwater permit fees		 2,335,00
Wastewater operator training fees		 317,40
Water pollution control revolving fund		152,50
Water quality protection fund		100,00
Water use reporting fees		350,00
State general fund/general purpose		\$ 32,967,00
Sec. 104. AIR QUALITY DIVISION		
Full-time equated classified positions	228.0	
Air quality programsFTEs	228.0	\$ 38,842,20
GROSS APPROPRIATION		\$ 38,842,20



1	Appropriated from:		
2	Federal revenues:		
3	Federal funds		7,680,100
4	Special revenue funds:		
5	Air emissions fees		10,952,600
6	Asbestos inspection fund		2,000,000
7	Fees and collections		214,300
8	Oil and gas regulatory fund		148,700
9	Public utility assessments		150,000
10	Refined petroleum fund		2,138,500
11	State general fund/general purpose		\$ 15,558,000
12	Sec. 105. REMEDIATION AND REDEVELOPMENT DIVISION		
13	Full-time equated classified positions	327.0	
14	Contaminated site remediation and redevelopment		
15	programsFTEs	327.0	\$ 78,302,700
16	Emergency cleanup actions		2,000,000
17	Environmental cleanup and redevelopment program		27,600,000
18	Superfund cleanup		9,000,000
19	GROSS APPROPRIATION		\$ 116,902,700
20	Appropriated from:		
21	Federal revenues:		
22	Federal funds		16,752,600
23	Special revenue funds:		
24	State brownfield redevelopment fund		1,100,000
25	Cleanup and redevelopment fund		55,122,300
26	Environmental response fund		1,442,100
27	Laboratory services fees		8,293,100
28	Public water supply fees		328,500



Refined petroleum fund		33,569,500
State general fund/general purpose		\$ 294,600
Sec. 106. UNDERGROUND STORAGE TANK AUTHORITY		
Full-time equated classified positions	12.0	
Underground storage tank cleanup programFTEs	12.0	\$ 20,117,300
GROSS APPROPRIATION		\$ 20,117,300
Appropriated from:		
Special revenue funds:		
Underground storage tank cleanup fund		20,117,30
State general fund/general purpose		\$
Sec. 107. RENEWING MICHIGAN'S ENVIRONMENT		
Full-time equated classified positions	168.0	
Information managementFTEs	22.0	\$ 6,794,90
Renew Michigan programFTEs	146.0	 70,495,80
GROSS APPROPRIATION		\$ 77,290,70
Appropriated from:		
Interdepartmental grant revenues:		
IDG from department of state police		6,80
IDG from state transportation department		6,30
Federal revenues:		
Federal funds		5,80
Special revenue funds:		
Air emissions fees		65,90
Aquatic nuisance control fund		4,60
Campground fund		1,20
Cleanup and redevelopment fund		182,40
Coal ash care fund		1,00
		1,10



1	Environmental pollution prevention fund	39,800
2	Fees and collections	120,200
3	Financial instruments	277,300
4	Great Lakes protection fund	1,200
5	Groundwater discharge permit fees	10,700
6	Laboratory services fees	45,000
7	Land and water permit fees	14,400
8	Medical waste emergency response fund	1,100
9	Mineral well regulatory fee revenue	500
10	Nonferrous metallic mineral surveillance	1,300
11	NPDES fees	24,900
12	Oil and gas regulatory fund	33,300
13	Orphan well fund	5,500
14	Public swimming pool fund	1,400
15	Public water supply fees	26,900
16	Refined petroleum fund	228,500
17	Renew Michigan fund	70,807,500
18	Scrap tire regulatory fund	13,200
19	Septage waste program fund	1,600
20	Sewage sludge land application fees	4,600
21	Soil erosion and sedimentation control training	
22	fund	200
23	Solid waste management fund - staff account	57,100
24	Stormwater permit fees	12,300
25	Technologically enhanced naturally occurring	
26	radioactive material	2,000
27	Underground storage tank cleanup fund	17,000
28	Wastewater operator training fees	2,800



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1	Water quality protection fund	500
2	Water use reporting fees	1,100
3	State general fund/general purpose	\$ 5,263,700
4	Sec. 108. INFORMATION TECHNOLOGY	
5	Information technology services and projects	\$ 10,367,000
6	GROSS APPROPRIATION	\$ 10,367,000
7	Appropriated from:	
8	Interdepartmental grant revenues:	
9	IDG from department of state police	23,700
10	IDG from state transportation department	31,100
11	Federal revenues:	
12	Federal funds	2,062,300
13	Special revenue funds:	
14	Air emissions fees	246,800
15	Aquatic nuisance control fund	22,900
16	Campground fund	7,300
17	Cleanup and redevelopment fund	807,100
18	Coal ash care fund	5,000
19	Electronic waste recycling fund	10,600
20	Environmental pollution prevention fund	158,500
21	Fees and collections	5,700
22	Financial instruments	1,084,000
23	Great Lakes protection fund	11,400
24	Groundwater discharge permit fees	35,200
25	Infrastructure construction fund	800
26	Laboratory services fees	189,600
27	Land and water permit fees	56,400
28	Medical waste emergency response fund	10,600



State general fund/general purpose	\$ 2,347,500
Water use reporting fees	5,700
Water quality protection fund	2,400
Water pollution control revolving fund	33,200
Wastewater operator training fees	13,100
Underground storage tank cleanup fund	73,600
radioactive material	9,800
Technologically enhanced naturally occurring	
Stormwater permit fees	53,100
Solid waste management fund - staff account	211,700
fund	3,300
Soil erosion and sedimentation control training	
Sewage sludge land application fees	21,200
Septage waste program fund	13,900
Scrap tire regulatory fund	53,100
Sand extraction fee revenue	800
Renew Michigan fund	1,386,300
Refined petroleum fund	961,200
Public water supply fees	108,600
Public utility assessments	19,600
Public swimming pool fund	14,800
Orphan well fund	20,400
Oil and gas regulatory fund	131,600
NPDES fees	101,400
Nonferrous metallic mineral surveillance	5,000
Mineral well regulatory fee revenue	5,000
Metallic mining surveillance fee revenue	1,700



Full-time equated classified positions	160.0		
Drinking water and environmental healthFTEs	160.0	¢	40,471,600
5	100.0		· ·
GROSS APPROPRIATION		\$	40,471,600
Appropriated from:			
Federal revenues:			
Federal funds			13,702,90
Special revenue funds:			
Campground fund			377,50
Fees and collections			34,50
Public swimming pool fund			751,50
Public water supply fees			5,034,00
Refined petroleum fund			761,10
Septage waste program fund			618,00
Wastewater operator training fees			267,70
-		\$	18,924,40
State general fund/general purpose			
State general fund/general purpose Sec. 110. MATERIALS MANAGEMENT DIVISION			
	134.0		
Sec. 110. MATERIALS MANAGEMENT DIVISION	134.0	\$	6,278,50
Sec. 110. MATERIALS MANAGEMENT DIVISION Full-time equated classified positions		Ş	
Sec. 110. MATERIALS MANAGEMENT DIVISION Full-time equated classified positions Energy programsFTEs	13.0	\$ \$	24,721,80
Sec. 110. MATERIALS MANAGEMENT DIVISION Full-time equated classified positions Energy programsFTEs Material management programsFTEs	13.0	-	24,721,80
Sec. 110. MATERIALS MANAGEMENT DIVISION Full-time equated classified positions Energy programsFTEs Material management programsFTEs GROSS APPROPRIATION	13.0	-	24,721,80
Sec. 110. MATERIALS MANAGEMENT DIVISION Full-time equated classified positions Energy programsFTEs Material management programsFTEs GROSS APPROPRIATION Appropriated from:	13.0	-	24,721,80 31,000,30
Sec. 110. MATERIALS MANAGEMENT DIVISION Full-time equated classified positions Energy programsFTEs Material management programsFTEs GROSS APPROPRIATION Appropriated from: Interdepartmental grant revenues:	13.0	-	6,278,50 24,721,80 31,000,30 1,566,60

28 Special revenue funds:



Priva	ze funds		652 , 600
Clean	ap and redevelopment fund		1,072,600
Coal	ash care fund		268,100
Commu	nity pollution prevention fund		250,000
Elect	conic waste recycling fund		333,700
Energ	efficiency and renewable energy		
revo	ving loan fund		250,100
Envir	onmental pollution prevention fund		 4,110,100
Medic	al waste emergency response fund		 454,500
Publi	c utility assessments		1,806,200
Retir	ed engineers technical assistance program		
fund			491,200
Scrap	tire regulatory fund		5,008,300
Small	business pollution prevention revolving		
loan	fund		134,400
Solid	waste management fund - staff account		6,117,200
Techn	ologically enhanced naturally occurring		
radi	pactive material		458,800
State	general fund/general purpose		\$ 744,800
Sec. 1	1. OIL, GAS, AND MINERALS DIVISION		
Full-	time equated classified positions 6	3.0	
Oil,	gas, and mineral servicesFTEs 6	3.0	\$ 22,711,600
GROSS	APPROPRIATION		\$ 22,711,600
Appro	priated from:		
Inter	lepartmental grant revenues:		
IDG f	com department of licensing and regulatory		
affa	rs		223,100
Feder	al revenues:		



Federal funds		153,100
Infrastructure investment and jobs act fund		5,155,400
Special revenue funds:		
Metallic mining surveillance fee revenue		92,500
Mineral well regulatory fee revenue		216,000
Native copper mine fund		50,000
Nonferrous metallic mineral surveillance		385,800
Oil and gas regulatory fund		3,881,800
Orphan well fund		2,351,500
Sand extraction fee revenue		91,100
State general fund/general purpose	\$	10,111,300
ec. 112. WATER INFRASTRUCTURE		
Full-time equated classified positions	30.0	
Lead service line replacement	\$	13,601,300
Municipal assistanceFTEs	30.0	6,695,300
Water state revolving funds		424,000,000
GROSS APPROPRIATION	\$	444,296,600
Appropriated from:		
Federal revenues:		
Federal funds		105,304,000
Infrastructure investment and jobs act fund		270,000,000
Special revenue funds:		
Revolving loan revenue bonds		15,000,000
Water pollution control revolving fund		774,300
State general fund/general purpose	\$	53,218,300
Sec. 113. ONE-TIME APPROPRIATIONS		
Clean fuel and charging infrastructure	\$	30,000,000
Drinking water infrastructure		35,300,000



Drinking water intake monitoring program	1,500,000
Lead service line replacement one-time	8,000,000
Microplastics research	2,000,000
Solar array project	3,000,000
Water infrastructure initiative	10,000,000
Water infrastructure projects	17,000,000
Water use advisory council recommendations	1,200,000
Wetlands mapping	1,000,000
GROSS APPROPRIATION \$	109,000,000
Appropriated from:	
State general fund/general purpose \$	109,000,000
PART 2	
PROVISIONS CONCERNING APPROPRIATIONS	
FOR FISCAL YEAR 2024-2025	
GENERAL SECTIONS	
Sec. 201. In accordance with section 30 of article IX c	of the
state constitution of 1963, for the fiscal year ending Septe	mber
30, 2025, total state spending under part 1 from state resou	rces is
\$569,859,600.00 and state spending under part 1 from state s	ources
to be paid to local units of government is \$108,933,300.00.	The
following itemized statement identifies appropriations from	which
spending to local units of government will occur:	
DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND	
ENERGY	
Brownfield grants \$	1,000,000
Drinking water and environmental health	8,786,000
Drinking water infrastructure	25,000,000



1	Emergency cleanup actions 116,000	
2	Energy programs 460,000	
3	Lead service line replacement 13,601,300	
4	Lead service line replacement one-time 8,000,000	
5	Material management programs 1,270,000	
6	Renew Michigan program 20,000,000	
7	Solar array project 3,000,000	
8	Technology advancements for water monitoring 500,000	
9	Water infrastructure initiative 10,000,000	
10	Water infrastructure projects 17,000,000	
11	Water quality programs 200,000	
12	TOTAL \$ 108,933,300	
13	Sec. 202. The appropriations under this part and part 1 are	
14	subject to the management and budget act, 1984 PA 431, MCL 18.1101	
15	to 18.1594.	
16	Sec. 203. As used in this part and part 1:	
17	(a) "Department" means the department of environment, Great	
18	Lakes, and energy.	
19	(b) "Director" means the director of the department.	
20	(c) "FTE" means full-time equated.	
21	(d) "IDG" means interdepartmental grant.	
22	(e) "NPDES" means the national pollutant discharge elimination	
23	system.	
24	(f) "Standard report recipients" means the senate	
25	appropriations subcommittee on environment, Great Lakes, and	
26	energy; the house appropriations subcommittee on environment, Great	
27	Lakes, and energy; the senate and house fiscal agencies; the senate	
28	and house policy offices; and the state budget office.	
29	Sec. 204. The department shall use the internet to fulfill the	



reporting requirements of this part. This requirement includes
 transmitting reports to the required recipients by email and
 posting the reports on an internet site.

Sec. 205. To the extent permissible under section 261 of the
management and budget act, 1984 PA 431, MCL 18.1261, all of the
following apply to the expenditure of funds appropriated in part 1:

7 (a) The funds must not be used for the purchase of foreign
8 goods or services, or both, if competitively priced and of
9 comparable quality American goods or services, or both, are
10 available.

(b) Preference must be given to goods or services , or both,
manufactured or provided by Michigan businesses, if they are
competitively priced and of comparable quality.

14 (c) Preference must be given to goods or services, or both, 15 that are manufactured or provided by Michigan businesses owned and 16 operated by veterans, if they are competitively priced and of 17 comparable quality.

Sec. 206. The department shall not take disciplinary action against an employee of the department for communicating with a member of the legislature or legislative staff, unless the communication is prohibited by law and the department is exercising its authority as provided by law.

Sec. 207. Consistent with section 217 of the management and budget act, 1984 PA 431, MCL 18.1217, the department shall prepare a report on out-of-state travel expenses not later than January 1. The report must list travel outside of this state by classified and unclassified employees in the previous fiscal year that was funded in whole or in part with funds appropriated in the department's budget. The department shall submit the report to the standard



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1 report recipients and to the senate and house appropriations
2 committees. The report must include all of the following
3 information:

4

(a) The dates of each travel occurrence.

5 (b) The total transportation and related expenses of each
6 travel occurrence and the proportions funded with state general
7 fund/general purpose revenues, state restricted revenues, federal
8 revenues, and other revenues.

9 Sec. 208. The department shall not use funds appropriated in 10 part 1 to hire a person to provide legal services that are the 11 responsibility of the attorney general. This section does not apply 12 to legal services for bonding activities or to outside legal 13 services that the attorney general authorizes.

14 Sec. 209. Not later than December 15, the state budget office 15 shall prepare and submit a report that provides estimates of the 16 total general fund/general purpose appropriation lapses at the 17 close of the previous fiscal year. The report must summarize the 18 projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The state 19 20 budget office shall submit the report to the standard report 21 recipients and to the chairpersons of the senate and house appropriations committees. 22

Sec. 210. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$100,000,000.00 for federal contingency authorization. Amounts appropriated under this subsection are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

29

(2) In addition to the funds appropriated in part 1, there is



appropriated an amount not to exceed \$3,000,000.00 for state restricted contingency authorization. Amounts appropriated under this subsection are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

6 (3) In addition to the funds appropriated in part 1, there is
7 appropriated an amount not to exceed \$10,000,000.00 for private
8 contingency authorization. Amounts appropriated under this
9 subsection are not available for expenditure until they have been
10 transferred to another line item in part 1 under section 393(2) of
11 the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 211. The department shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for the department:

16

(a) Fiscal year-to-date expenditures by category.

17

(b) Fiscal year-to-date expenditures by appropriation unit.

18 (c) Fiscal year-to-date payments to a selected vendor,
19 including the vendor name, payment date, payment amount, and
20 payment description.

21 (d) The number of active department employees by job22 classification.

23

(e) Job specifications and wage rates.

Sec. 212. Not later than 14 days after the release of the executive budget recommendation, the department shall cooperate with the state budget office to provide an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the previous 2 fiscal years. The report must be submitted to the



standard report recipients and to the chairpersons of the senate and house appropriations committees.

Sec. 214. (1) Funds appropriated in part 1 must not be used to
restrict or impede a marginalized community's access to government
resources, programs, or facilities.

6 (2) From the funds appropriated in part 1, local governments
7 shall report any action or policy that attempts to restrict or
8 interfere with the duties of a local health officer.

Sec. 215. To the extent permissible under the management and 9 10 budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director shall 11 take all reasonable steps to ensure geographically-disadvantaged 12 business enterprises compete for and perform contracts to provide services or supplies, or both. The director shall strongly 13 14 encourage firms with which the department contracts to subcontract 15 with certified geographically-disadvantaged business enterprises 16 for services, supplies, or both. As used in this section, 17 "geographically-disadvantaged business enterprises" means that term as defined in Executive Directive 2023-1. 18

19 Sec. 216. On a quarterly basis, the department shall report on 20 the number of full-time equated positions in pay status by civil 21 service classification, including a comparison by line item of the 22 number of full-time equated positions authorized from funds appropriated in part 1 to the actual number of full-time equated 23 24 positions employed by the department at the end of the reporting 25 period. The report must be submitted to the standard report 26 recipients and the senate and house appropriations committees.

27 Sec. 219. The department shall receive and retain copies of
28 all reports funded from appropriations in part 1. The department
29 shall follow federal and state guidelines for short-term and long-



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term retention of records. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.

Sec. 220. Not later than April 1, the department shall report
on each specific policy change made to implement a public act
affecting the department that took effect during the previous
calendar year. The department shall submit the report to the
standard report recipients, to the senate and house appropriations
committees, and to the joint committee on administrative rules.

Sec. 222. To the extent possible, the department shall not expend appropriations in part 1 until all existing authorized work project funds available for the same purposes are exhausted.

Sec. 227. (1) The department may expend amounts remaining from 13 14 the current and prior fiscal year appropriations to meet funding 15 needs of the environmental cleanup and redevelopment program, 16 environmental cleanup support, contaminated site cleanup, 17 contaminated site cleanup contingency reserve, premcor remediation 18 activities, PFAS remediation grant program the renew Michigan program, the refined petroleum product cleanup program, brownfield 19 20 grants and loans, waterfront grants, and the environmental bond 21 site reclamation program.

(2) Unexpended and unencumbered amounts remaining from
appropriations from the clean Michigan initiative fund - response
activities contained in 2011 PA 63, 2013 PA 59, 2014 PA 252, 2015
PA 84, 2016 PA 268, and 2017 PA 107, are appropriated for
expenditure.

27 (3) Unexpended and unencumbered amounts remaining from
28 appropriations from the refined petroleum fund activities contained
29 in 2013 PA 59, 2014 PA 252, 2015 PA 84, 2016 PA 268, 2017 PA 107,



2018 PA 207, 2019 PA 57, 2020 PA 166, 2021 PA 87, and 2022 PA 166
 are appropriated for expenditure.

3 (4) Unexpended and unencumbered amounts remaining from the
4 appropriations from the strategic water quality initiatives fund
5 contained in 2011 PA 50, 2011 PA 63, 2012 PA 200, 2013 PA 59, 2014
6 PA 252, 2015 PA 84, 2016 PA 268, 2017 PA 107, and 2018 PA 207, are
7 appropriated for expenditure.

8 (5) For the strategic water quality initiatives fund, funds
9 not yet disbursed are appropriated for expenditure for the same
10 program under sections 5201, 5202, and 5204e of the natural
11 resources and environmental protection act, 1994 PA 451, MCL
12 324.5201, 324.5202, and 324.5204e.

13 (6) Unexpended and unencumbered amounts remaining from the
14 appropriations from the renew Michigan fund contained in 2018 PA
15 207, 2019 PA 57, 2020 PA 166, 2021 PA 87, and 2022 PA 166 are
16 appropriated for expenditure.

17 (7) Unexpended and unencumbered amounts remaining from the
18 appropriations from the general fund contained in 2021 PA 87 and
19 2022 PA 166 are appropriated for expenditure.

(8) Unexpended and unencumbered amounts remaining from the
 appropriations from the contaminated site cleanup contingency fund
 contained in 2021 PA 87 and 2022 PA 166, are appropriated for
 expenditure.

24 Sec. 228. Revenues that remain in the settlements fund at the 25 end of the fiscal year carry forward into the succeeding fiscal 26 year.

27 Sec. 235. (1) Semiannually, the department shall prepare a
28 report that contains information regarding all remediation and
29 redevelopment efforts funded from part 1.



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1

(2) The report must contain the following information:

2 (a) List of sites where work is planned to occur, including3 the county for each site.

4 (b) The type of site, whether refined petroleum cleanup,
5 nonrefined petroleum cleanup, brownfield, or a combination of
6 types.

7 (c) A brief description of how the issue will be addressed,8 including whether contractors will be utilized.

9

(d) The estimated date for project completion.

10 (e) The amount and funding source or sources allocated to the 11 site.

12 (3) The report must be submitted to the senate and house
13 subcommittees on the environment, Great Lakes, and energy and the
14 state budget director.

15 Sec. 236. The department shall provide a report to the 16 standard report recipients and to the senate and house 17 appropriations committees that details the expenditure of departmental funds appropriated in 2015 PA 143, 2016 PA 3, 2016 PA 18 268, and 2016 PA 340. The report must include the following: 19 (a) The names and locations of entities receiving funds. 20 21 (b) The purpose for each expenditure. (c) The status of programs supported by this funding. 22 23 (d) A brief description of how related problems have been or will be resolved if expenditures are made for immediate response. 24 25 (e) The job titles and number of departmental FTEs engaged in 26 the Flint declaration of emergency response effort. 27 Sec. 238. The department shall submit a report to the senate and house standing committees and appropriations subcommittees with 28

29 primary responsibility for issues under the jurisdiction of the



1 department that details departmental activities of the most recent 2 fiscal year in administering permitting programs. The report must 3 include, at a minimum, all of the following:

4 (a) The number of FTEs assigned to each permitting program and
5 the number of unfilled positions at the beginning and end of the
6 most recent fiscal year.

7 (b) The number of permit applications received by the
8 department in the preceding year, including applications for new
9 and increased uses and reissuances.

10

(c) The number of permits for each program approved.

11

(d) The number of permits for each program denied.

12 (e) The percentage and number of permit applications that were
13 reviewed for administrative completeness within statutory time
14 frames.

15 (f) The percentage and number of permit applications for which
16 a final action was taken by the department within statutory time
17 frames for new and increased uses and reissuances.

18 (g) Activities to reduce any backlog of permits that exceed
19 the statutory time frames and the average time frame for permit
20 approvals for each program.

21 (h) Activities to reduce the percentage of permit applications
22 submitted as incomplete, in need of modification, or additional
23 information before final determination.

(i) Under conditions in which the department states a permit
is incomplete or denied, the department shall provide an
explanation as to the reason or reasons the permit is insufficient
and how the permit can be strengthened or made complete.

28 Sec. 242. If the department responds to a significant incident29 to protect life or property, as soon as possible and within 24



hours after the department responds to the significant incident,
 the department shall notify, in writing, the senate and house
 members whose district includes the site.

Sec. 244. In expending federal funds, the department shall
comply with the requirements of the Justice40 Initiative, where
applicable.

Sec. 245. (1) For any grant program or project funded in part 1 intended for a single recipient organization or unit of local government, the grant program or project is for a public purpose and the department shall follow procurement statutes of this state, including any bidding requirements, unless the department can fully validate, through information detailed in this part or public supporting documents, both of the following:

14 (a) The specific organization or unit of local government that15 will receive or administer the funds.

16

(b) How the funds will be administered and expended.

17 (2) Notwithstanding any other conditions or requirements for
18 direct appropriation grants, the department shall perform at least
19 all of the following activities to administer the grants described
20 in subsection (1):

(a) Develop a standard application process, grantee reporting
requirements, and any other necessary documentation, including
sponsorship information as specified under subsection (3).

(b) Establish a process to review, complete, and execute a
grant agreement with a grant recipient. The department shall not
execute a grant agreement unless all necessary documentation has
been submitted and reviewed.

(c) Verify to the extent possible that a grant recipient willuse funds for a public purpose that serves the economic prosperity,



health, safety, or general welfare of the residents of this state.

(d) Review and verify all necessary information to ensure the 2 grant recipient is reasonably able to execute the grant agreement, 3 perform its fiduciary duty, and comply with all applicable state 4 and federal statutes. To be eligible to receive a grant, a 5 6 recipient must be a unit of local government, public authority or 7 other political instrumentality as authorized by law, institution of higher education, other state department, entity registered with 8 the department of licensing and regulatory affairs or the 9 10 department of attorney general that has been in existence for at 11 least the 12 months preceding the effective date of this act, or other entity that can demonstrate, through state or federal tax 12 filings or other state or federal government records, that it has 13 14 been in existence for at least the 12 months preceding the 15 effective date of this act. The department may deduct the cost of 16 background checks and any other efforts performed as part of this 17 verification from the amount of the designated grant award.

(e) Establish a standard timeline to review all documents
submitted by grant recipients and provide a response within 45
business days stating whether submitted documents by a grant
recipient are sufficient or in need of additional information.

(f) Make an initial disbursement of up to 50% of the grant to
the grant recipient not later than 60 days after a grant agreement
has been executed. Disbursements must be consistent with part II,
chapter 10, section 200 of the Financial Management Guide.

(g) Disburse the funds remaining after the initial disbursement under subdivision (f) per the grant disbursement schedule in the executed grant agreement on a reimbursement basis after the grantee has provided sufficient documentation, as



1 determined by the department, to verify that expenditures were made 2 in accordance with the project purpose.

151

(3) A sponsor of a grant described in subsection (1) must be a 3 4 legislator or the department. A legislative sponsor must be identified through a letter submitted by that legislator's office 5 6 to the department and state budget director containing the name of 7 the grant recipient, the intended amount of the grant, a certification from that legislator that the grant is for a public 8 purpose, and specific citation of the section and subsection of the 9 10 public act that authorizes the grant, as applicable. If a 11 legislative sponsor is not identified before December 13, 2024, the 12 department shall do 1 of the following:

13

(a) Identify the department as the sponsor.

14 (b) Decline to execute the grant agreement and lapse the15 associated funds at the end of the fiscal year.

16 (4) An executed grant agreement under this section between the 17 department and a grant recipient must include at least all of the 18 following:

(a) All necessary identifying information for the grant
recipient, including any tax and financial information for the
department to administer funds under this section.

22 (b) A description of the project for which the grant funds 23 will be expended, including tentative timelines and the estimated 24 budget. The department shall not reimburse expenditures that are 25 outside of the project purpose, as stated in the executed grant agreement, from appropriations in part 1. The grantee shall return 26 27 to the treasury any interest in excess of \$1,000.00 earned on the grant funds while unexpended and in possession of the grantee. 28 29 (c) Unless otherwise specified in department policy, a



requirement that funds appropriated for the grants described in
 subsection (1) may be used only for expenditures that occur on or
 after the effective date of this act.

4 (d) A requirement for reporting by the grant recipient to the
5 department and the legislative sponsor that provides the status of
6 the project and an accounting of all funds expended by the grant
7 recipient, as determined by the department.

8 (e) A claw-back provision that allows the department of
9 treasury to recoup or otherwise collect any funds that are
10 declined, unspent, or otherwise misused.

11 (f) The signed legislative sponsorship letter required under
12 subsection (3), incorporated into the grant agreement and included
13 as an appendix or attachment.

14 (5) If appropriate to improve the administration or oversight 15 of a grant described in subsection (1), the department may adopt a 16 memorandum of understanding with another state department to 17 perform the required duties under this section.

18

(6) A grant recipient shall respond to all reasonable

information requests from the department related to grant expenditures and retain grant records for not less than 7 years, and the grant may be subject to monitoring, site visits, and audits as determined by the department. The grant agreement required under this section must include signed assurance by the chief executive officer or other executive officer of the grant recipient that the requirements of this subsection will be met.

26 (7) The grant recipient shall expend all funds awarded and
27 complete all projects not later than September 30, 2029. If at that
28 time any unexpended funds remain, the grant recipient shall return
29 those funds to the state treasury. If a grant recipient does not



provide information sufficient to execute a grant agreement not
 later than June 1, 2025, the department shall return funds
 associated with the grant to the state treasury.

4 (8) Any funds that are granted to a state department are
5 appropriated in that department for the purpose of the intended
6 grant.

7 (9) The state budget director may, on a case-by-case basis,
8 extend the deadline in subsection (7) on request by a grant
9 recipient. The state budget director shall notify the chairs of the
10 senate and house of representatives appropriations committees not
11 later than 5 days after an extension is granted.

12 (10) Except as otherwise provided in subsection (11), 13 beginning March 15 of the current fiscal year, the department shall 14 post a report in a publicly accessible location on its website. The 15 report must list the grant recipient, project purpose, and location 16 of the project for each grant described in subsection (1), the 17 status of funds allocated and disbursed under the grant agreement, and the legislative sponsor, if applicable. The department shall 18 update the report and shall post an updated report not later than 19 20 June 15 of the current fiscal year and again not later than 21 September 15 of the current fiscal year. The department shall 22 include in the report the most comprehensive information the 23 department has available at the time of posting for grants awarded.

(11) If the state budget office determines that it is more
efficient for the state budget office to compile all affected
departments' information and post a report of the compiled
information rather than the report required under subsection (10)
being posted by individual departments, the state budget office may
compile that information across all affected departments and post



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1 the compiled report and any updates on the same time schedule as 2 identified in subsection (10).

3 (12) As applicable, the legislative sponsor of a grant
4 described in subsection (1) shall not sponsor a grant, or ask
5 another legislator to sponsor a grant, if there is a conflict of
6 interest related to the grant recipient.

7 (13) If the department reasonably determines that the funds 8 allocated for an executed grant agreement under this section were 9 misused or that use of the funds was misrepresented by the grant 10 recipient, the department shall not award any additional funds 11 under the executed grant agreement and shall refer the grant for 12 review following internal audit protocols.

Sec. 246. (1) The state budget director shall take steps to 13 14 ensure that all state fiscal recovery funds allocated to this state 15 under the American rescue plan act of 2021, Public Law 117-2, are 16 expended by December 31, 2026, as required by law. The state budget 17 director may reallocate appropriated funds for the purpose of fully utilizing state fiscal recovery funds that are in jeopardy of not 18 meeting the expenditure deadline for reasons that may include, but 19 20 are not limited to, completed projects coming in under budget or 21 funds unable to be fully used by subrecipients. The state budget director shall reallocate any of the funds reallocated under this 22 subsection to the programs or purposes specified in this section. 23 Any funds reallocated are unappropriated and immediately 24 25 reappropriated for the following purposes:

26 (a) To reclassify general fund/general purpose appropriations
27 for payroll and covered benefits for eligible public health and
28 safety employees at the department of corrections.

29

(b) To reclassify general fund/general purpose appropriations



for payroll and covered benefits for eligible public health and
 safety employees at the department of state police.

3 (2) All applicable guidance, implementation, and reporting
4 provisions of Public Law 117-2 must be followed for state fiscal
5 recovery funds reallocated and reappropriated under subsection (1).

6 (3) The state budget director shall notify the senate and 7 house appropriations committees not later than 10 business days after making any reallocations under subsection (1). The 8 notification must include the authorized program under which funds 9 10 were originally appropriated, the amount of the reallocation, the 11 program, or programs, or purpose, and the department to which the 12 funds are being reallocated under subsection (1), and the amount reallocated to each program or purpose. 13

14 (4) The state budget director and the impacted departments may 15 make the accounting transactions necessary to implement the 16 reallocation and subsequent appropriation of funds as authorized in 17 this section.

18

19 REMEDIATION AND REDEVELOPMENT DIVISION

Sec. 301. Revenues remaining in the laboratory services fees
fund at the end of the fiscal year carry forward into the
succeeding fiscal year.

Sec. 302. The unexpended funds appropriated in part 1 for contaminated site investigations, cleanup and revitalization, emergency cleanup actions, and environmental cleanup and redevelopment program are designated as work project appropriations, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects



have been completed. The following is in compliance with section
 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:
 (a) The purpose of the projects is to provide contaminated

4 site cleanup.

5 (b) The projects will be accomplished by utilizing contracts6 with service providers.

7 (c) The total estimated cost of all projects is identified in8 each line-item appropriation.

9 (d) The tentative completion date is September 30, 2029.
10 Sec. 303. (1) Upon approval by the state budget director, the
11 department may expend from the general fund of the state an amount
12 to meet the cash-flow requirements of projects funded under any of
13 the following that are financed from bond proceeds and for which
14 bonds have been authorized but not yet issued:

15 (a) Part 52 of the natural resources and environmental16 protection act, 1994 PA 451, MCL 324.5201 to 324.5206.

17 (b) Part 193 of the natural resources and environmental18 protection act, 1994 PA 451, MCL 324.19301 to 324.19306.

19 (c) Part 196 of the natural resources and environmental20 protection act, 1994 PA 451, MCL 324.19601 to 324.19616.

(2) Upon the sale of bonds for projects described in
subsection (1), the department shall credit the general fund of the
state an amount equal to that expended from the general fund.

Sec. 304. (1) In addition to the money appropriated in part 1, the department may receive and expend money from the subaccounts of the cleanup and redevelopment fund as described under section 20108 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.20108, including the environmental response fund or the natural resource damages fund, to provide funding for actions



by the department that are authorized by a court of competent
 jurisdiction and set forth in a final court order or judgment in an
 action to which the department is a party.

4 (2) By January 30, the department shall submit a report to the
5 appropriations subcommittees, the fiscal agencies, and the state
6 budget office that provides a summary of the expenditures incurred
7 under this section during the preceding fiscal year.

8

9 WATER RESOURCES DIVISION

10 Sec. 405. If a certified health department does not exist in a city, county, or district or does not fulfill its responsibilities 11 under part 117 of the natural resources and environmental 12 protection act, 1994 PA 451, MCL 324.11701 to 324.11721, then the 13 14 department may spend funds appropriated in part 1 for drinking 15 water and environmental health in accordance with section 11716 of 16 the natural resources and environmental protection act, 1994 PA 451, MCL 324.11716. 17

Sec. 410. From the funds appropriated in part 1, the department shall compile a report by November 1 of every fiscal year ending in an odd number on the status of the implementation plan for the western Lake Erie basin collaborative agreement. In an effort to learn more about the presence and timing of harmful algal blooms, the report shall contain all of the following:

24 (a) An estimated cost of removal of total phosphorus per pound25 at the 4 major wastewater treatment plants.

26

(b) A description of the grants that have been awarded.

(c) A description of the work that has commenced on the issue
of dissolved reactive phosphorus, the expected objectives and
outcomes of that work, and a list of the parties involved in that



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1 effort.

2 (d) A description of the efforts and outcomes aimed at the3 total phosphorus reduction for the River Raisin watershed.

4

5 UNDERGROUND STORAGE TANK AUTHORITY

6 Sec. 701. The unexpended funds appropriated in part 1 for the 7 underground storage tank cleanup program are designated as a work 8 project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be 9 10 available for expenditures for projects under this section until 11 the projects have been completed. The following is in compliance 12 with section 451a of the management and budget act, 1984 PA 431, 13 MCL 18.1451a:

14 (a) The purpose of the project is to provide underground15 storage tank cleanup.

16 (b) The project will be accomplished by utilizing contracts17 with service providers.

18 (c) The total estimated cost of the project is \$20,000,000.00.

19 (d) The tentative completion date is September 30, 2029.

20

21 RENEWING MICHIGAN'S ENVIRONMENT

22 Sec. 801. The unexpended funds appropriated in part 1 for the 23 renewing Michigan's environment program are designated as a work project appropriation, and any unencumbered or unallotted funds 24 25 shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until 26 27 the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, 28 29 MCL 18.1451a:



(a) The purpose of the project is for environmental cleanup
 and redevelopment, waste management, and recycling.

3 (b) The project will be accomplished by utilizing state4 employees or contracts with service providers, or both.

5 (c) The total estimated cost of the project is \$70,495,800.00.

(d) The tentative completion date is September 30, 2029.

- 6
- 7

8 MATERIALS MANAGEMENT DIVISION

Sec. 901. In addition to the money appropriated in part 1, the 9 10 department may receive and expend money from the Volkswagen 11 Environmental Mitigation Trust Agreement to provide funding for 12 activities as outlined within the State's Mitigation Plan. The department shall prepare a report to the appropriations 13 14 subcommittees, the fiscal agencies, and the state budget office by 15 February 1, 2026 of the expenditures incurred under this section 16 during the fiscal year ending September 30, 2025.

17

18 WATER INFRASTRUCTURE

Sec. 951. The funds appropriated in part 1 for lead service 19 20 line replacement must be used to support lead service line 21 replacement and associated activities, including, but not limited to, water main replacement to promote coordinated water 22 23 infrastructure work in overburdened and significantly overburdened 24 communities, as those terms are defined by the department in 25 accordance with the requirements under parts 53 and 54 of the natural resources and environmental protection act, 1994 PA 451, 26 MCL 324.5301 to 324.5316 and 324.5401 to 324.5418. 27

28

29 ONE-TIME APPROPRIATIONS



Sec. 1001. (1) The funds appropriated in part 1 for clean fuel and charging infrastructure must be used for grants to support the accelerated deployment of electric vehicle charging stations and hydrogen fueling infrastructure. A minimum of 40% of the funds must be awarded to communities located within environmental justice, overburdened, or significantly overburdened communities, as those terms are defined or otherwise determined by the department.

8 (2) Grants awarded under this section may be used for, but not9 limited to, any of the following activities:

10 (a) Deploying non-publicly available charging and fueling
11 stations, including, but not limited to, medium-and-heavy duty
12 fleet lots and public transit systems.

13 (b) Deploying non-publicly available charging and fueling
14 stations and supporting enabling upgrades to support deployment at
15 single and multifamily housing units.

16 (c) Filling gaps in fast charging systems outside of this17 state's identified alternative fuel corridors.

18 (3) It is the intent of the legislature that 50% of the funds
19 appropriated in part 1 for clean fuel and charging infrastructure
20 must be expended by September 30, 2027.

21 (4) It is the intent of the legislature that 100% of the funds
22 appropriated in part 1 for clean fuel and charging infrastructure
23 must be expended by September 30, 2029.

(5) The unexpended funds appropriated in part 1 for clean fuel
and charging infrastructure are designated as a work project
appropriation, and any unencumbered or unallotted funds shall not
lapse at the end of the fiscal year and shall be available for
expenditures for the projects under this section until the project
has been completed. The following is in compliance with section



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451a of the management and budget act, 1984 PA 431, 23 MCL
 18.1451a:

3 (a) The purpose of the project is to support the installation4 of clean energy charging stations.

- 5 (b) The project will be accomplished by utilizing state6 resources or contracts with service providers, or both.
- 7

(c) The total estimated cost of the project is \$30,000,000.00.

8

(d) The tentative completion date is September 30, 2029.

Sec. 1002. (1) The funds appropriated in part 1 for drinking 9 10 water infrastructure must be used to support lead line replacement 11 and associated activities, including, but not limited to, water main replacement, to promote coordinated water infrastructure work 12 in overburdened and significantly overburdened communities, as 13 14 those terms are defined by the department in accordance with the 15 requirements under parts 53 and 54 of the natural resources and 16 environmental protection act, 1994 PA 451, MCL 324.5301 to 324.5316 17 and 324.5401 to 324.5418.

18 (2) The unexpended funds appropriated in part 1 for drinking
19 water infrastructure are designated as a work project
20 appropriation, and any unencumbered or unallotted funds shall not
21 lapse at the end of the fiscal year and shall be available for
22 expenditures for the projects under this section until the project
23 has been completed. The following is in compliance with section
24 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

25 (a) The purpose of the project is to support the upgrade or26 replacement of water infrastructure.

27 (b) The project will be accomplished by utilizing state28 resources or contracts with service providers, or both.

29

(c) The total estimated cost of the project is \$35,300,000.00.



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(d) The tentative completion date is September 30, 2029.

1

Sec. 1003. (1) The funds appropriated in part 1 for a drinking water intake monitoring program are intended to protect drinking water from potential spills and discharges and must be expended for equipment, software, ongoing maintenance costs, and real-time

6 detection and communication of drinking water threats.
7 (2) Funds must be awarded to a regional planning commission

8 formed under 1945 PA 281, MCL 125.11 to 125.25, to serve a 7-county 9 region.

Sec. 1004. (1) From the funds appropriated in part 1 for lead service line replacement one-time, the department must allocate all of the following:

(a) To be awarded as a grant to a city with a population of
between 25,000 and 25,100 in a county with a population of between
1,793,500 and 1,793,600 according to the most recent federal
decennial census for lead service line replacement, \$4,700,000.00.

17 (b) To be awarded as a grant to a city with a population of
18 between 1,300 and 1,400 in a county with a population of between
19 120,500 and 120,600 according to the most recent federal decennial
20 census for lead service line replacement, \$1,300,000.00.

(c) To be awarded as a grant to a charter township with a population of between 45,000 and 50,000 in a county with a population of between 1,750,000 and 1,800,000 according to the most recent federal decennial census for lead service line replacement, \$2,000,000.00.

26 (2) Unexpended funds appropriated in part 1 for lead service
27 line replacement one-time are designated as a work project
28 appropriation. Unencumbered or unallotted funds shall not lapse at
29 the end of the fiscal year and shall be available for expenditure



until the project has been completed. The following is in
 compliance with section 451a of the management and budget act, 1984
 PA 431, MCL 18.1451a:

4 (a) The purpose of the project is to fund lead service line5 replacements.

6 (b) The project will be accomplished by utilizing state7 employees or contracts with service providers, or both.

8

9

(c) The total estimated cost of the project is \$8,000,000.00.

(d) The tentative completion date is September 30, 2029.

Sec. 1005. The unexpended funds appropriated in part 1 for microplastics research are designated as a work project appropriation, and any unencumbered or unallotted funds must not lapse at the end of the fiscal year and must be available for expenditures for the projects under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

17 (a) The purpose of the project is research and recommendations18 to address microplastics contamination.

19 (b) The projects will be accomplished by utilizing state20 employees or contracts with service providers, or both.

21 22 (c) The total estimated cost of the project is \$2,000,000.00.(d) The tentative completion date is September 30, 2029.

Sec. 1006. Funds appropriated in part 1 for solar array project must be allocated to a city with a population between 198,900 and 199,000 in a county with a population between 657,900 and 658,000 according to the most recent federal decennial census for infrastructure improvements necessary to transport solarproduced electricity and install a solar array at a superfund site that was formerly a landfill.



Sec. 1007. (1) The funds appropriated in part 1 for water 1 infrastructure initiative must be used for grants to 2 municipalities, counties, or regional councils to support the 3 implementation of stormwater projects that reduce the impacts of 4 5 climate change, such as increased intensity and frequency of storm events. A minimum of 40% of funds must be awarded to communities 6 7 located within environmental justice, overburdened, or significantly overburdened communities, as those terms are defined 8 or otherwise determined by the department. Subject to subsection 9 10 (2), grants may be used for managing wet weather, maintaining or 11 restoring natural site hydrology, or similar construction activities that reduce or mitigate stormwater impacts. 12 (2) Grants awarded under this section may be used for, but are 13 14 not limited to, any of the following activities: 15 (a) Removal, replacement, or upsizing of inappropriately sized 16 culverts or bridges that impede or restrict stormwater flows, 17 leading to site degradation. (b) Installation of buffer strips, bioswales, or rain gardens 18 19 to manage or treat stormwater. 20 (c) Urban forestry programs. 21 (d) Restoration of streambanks, or construction of wetlands 22 for stormwater management. 23 (e) Stormwater reuse projects. (3) The unexpended funds appropriated in part 1 for water 24 25 infrastructure initiative are designated as a work project appropriation, and any unencumbered or unallotted funds shall not 26 27 lapse at the end of the fiscal year and shall be available for expenditures for the project under this section until the project 28 29 has been completed. The following is in compliance with section



1 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

2 (a) The purpose of the project is to support the
3 implementation of stormwater projects that reduce the impacts of
4 climate change, such as increased intensity and frequency of storm
5 events.

6 (b) The project will be accomplished by utilizing state7 resources or contracts with service providers, or both.

8

9

(c) The total estimated cost of the project is \$10,000,000.00.(d) The tentative completion date is September 30, 2029.

Sec. 1008. (1) From the funds appropriated in part 1 for water infrastructure projects, the department must allocate all of the following:

(a) To be awarded as a grant to a township with a population
of between 2,900 and 3,000 in a county with a population of between
79,000 and 80,000 according to the most recent federal decennial
census for a water main extension project, \$1,000,000.00.

17 (b) To be awarded as a grant to a city with a population of
18 between 3,000 and 3,500 in a county with a population of between
19 1,250,000 and 1,300,000 according to the most recent federal
20 decennial census for an underground storage tank replacement
21 project, \$1,000,000.00.

(c) To be awarded as a grant to a charter township with a population of between 45,000 and 50,000 in a county with a population of between 1,750,000 and 1,800,000 according to the most recent federal decennial census for a wastewater project, \$3,000,000.00.

27 (d) To be awarded as a grant to a city with a population of
28 between 7,000 and 8,000 in a county with a population of between
29 105,000 and 110,000 according to the most recent federal decennial



1 census for a wastewater and sanitary sewer infrastructure project, 2 \$5,000,000.00.

3 (e) To be awarded as a grant to a city with a population of
4 between 3,000 and 3,100 in a county with a population of between
5 105,000 and 110,000 according to the most recent federal decennial
6 census to replace a failing iron removal plant for drinking water,
7 \$4,000,000.00.

8 (f) To be awarded as a grant to a village with a population of 9 between 700 and 800 in a county with a population of between 10 105,000 and 110,000 according to the most recent federal decennial 11 census for water infrastructure projects including, but not limited 12 to, water main replacements and looping, supply well improvements, 13 wellhouse improvements, and lead service line replacements, 14 \$2,000,000.00.

(g) To be awarded as a grant to a city with a population of between 11,300 and 11,400 in a county with a population of between 1,250,000 and 1,300,000 according to the most recent federal decennial census for water main replacement, \$1,000,000.00.

19 (2) Unexpended funds appropriated in part 1 for water
20 infrastructure projects are designated as a work project
21 appropriation. Unencumbered or unallotted funds shall not lapse at
22 the end of the fiscal year and shall be available for expenditure
23 until the project has been completed. The following is in
24 compliance with section 451a of the management and budget act, 1984
25 PA 431, MCL 18.1451a:

26 (a) The purpose of the project is to fund water infrastructure27 projects.

(b) The project will be accomplished by utilizing stateemployees or contracts with service providers, or both.



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(c) The total estimated cost of the project is
 \$17,000,000.00.

3

(d) The tentative completion date is September 30, 2029.

Sec. 1009. The unexpended funds appropriated in part 1 for 4 water use advisory council recommendations are designated as a work 5 6 project appropriation, and any unencumbered or unallotted funds must not lapse at the end of the fiscal year and must be available 7 8 for expenditures for the projects under this section until the project has been completed. The following is in compliance with 9 10 section 451a of the management and budget act, 1984 PA 431, MCL 11 18.1451a:

12 (a) The purpose of the project is to support the 2022 report
13 recommendations of the water use advisory council established under
14 part 328 of the natural resources and environmental protection act,
15 1994 PA 451, MCL 324.32801 to 324.32803.

16 (b) The projects will be accomplished by utilizing state17 employees or contracts with service providers, or both.

18

(c) The total estimated cost of the project is \$1,200,000.00.

19

25

(d) The tentative completion date is September 30, 2029.

Sec. 1010. The funds appropriated in part 1 for wetlands mapping must be used to improve or expand wetlands identification and mapping. The department may contract with local, state, government, or nonprofit entities to accomplish the objectives under this section.

26ARTICLE 527GENERAL GOVERNMENT28PART 129LINE-ITEM APPROPRIATIONS



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Sec. 101. There is appropriated for the legislature, the 1 executive, the department of attorney general, the department of 2 state, the department of treasury, the department of technology, 3 management, and budget, the department of civil rights, and certain 4 other state purposes for the fiscal year ending September 30, 2025, 5 6 from the following funds: TOTAL GENERAL GOVERNMENT 7 APPROPRIATION SUMMARY 8 9 Full-time equated unclassified positions 44.0 Full-time equated classified positions 7,751.6 10 GROSS APPROPRIATION 11 Ś 5,192,043,600 12 Interdepartmental grant revenues: 13 Total interdepartmental grants and 14 intradepartmental transfers 1,197,837,100 15 ADJUSTED GROSS APPROPRIATION 3,994,206,500 Ś 16 Total federal revenues 44,147,200 17 Special revenue funds: 18 Total local revenues 17,541,100 19 Total private revenues 762,300 20 2,762,045,400 Total other state restricted revenues 21 State general fund/general purpose \$ 1,169,710,500 22 Sec. 102. DEPARTMENT OF ATTORNEY GENERAL (1) APPROPRIATION SUMMARY 23 24 Full-time equated unclassified positions 6.0 25 Full-time equated classified positions 621.4 26 GROSS APPROPRIATION 129,746,700 \$ 27 Interdepartmental grant revenues:



	Total interdepartmental grants and			
	intradepartmental transfers			39,465,600
	ADJUSTED GROSS APPROPRIATION	ç	\$	90,281,100
	Federal revenues:			
	Total federal revenues			10,391,600
	Special revenue funds:			
	Total local revenues			С
	Total private revenues			C
	Total other state restricted revenues			22,480,400
)	State general fund/general purpose	Ş	\$.	57,409,100
1	(2) ATTORNEY GENERAL OPERATIONS			
2	Full-time equated unclassified positions	6.0		
3	Full-time equated classified positions	621.4		
ł	Attorney general	Ċ	5	112,500
5	Unclassified salariesFTEs	5.0		964,200
5	Child support enforcementFTEs	26.0		4,021,800
7	OperationsFTEs	575.4	1	15,988,100
3	Prosecuting attorneys coordinating council			
9	FTES	14.0		2,757,600
)	Public safety initiativeFTE	1.0		888,300
L	Sexual assault law enforcementFTEs	5.0		1,480,000
2	GROSS APPROPRIATION	Ş	\$ 12	26,212,500
3	Appropriated from:			
l	Interdepartmental grant revenues:			
5	IDG from EGLE			2,425,600
5	IDG from LEO, Michigan occupational safety and			
,	IDG from LEO, Michigan occupational safety and health administration			209,000



1	IDG from MDOC	730,000
2	IDG from MDE	815,200
3	IDG from MDHHS, health policy	326,800
4	IDG from MDHHS, human services	6,846,600
5	IDG from MDHHS, medical services administration	764,400
6	IDG from MDHHS, WIC	367,100
7	IDG from MDIFS, financial and insurance	
8	services	1,270,000
9	IDG from MDLARA, cannabis regulatory agency	2,502,500
10	IDG from MDLARA, fireworks safety fund	89,700
11	IDG from MDLARA, health professions	3,114,200
12	IDG from MDLARA, licensing and regulation fees	788,300
13	IDG from MDLARA, remonumentation fees	116,600
14	IDG from MDLARA, securities fees	775,600
15	IDG from MDLARA, unlicensed builders	1,181,200
16	IDG from MDMVA	179,400
17	IDG from MDOS, children's protection registry	45,000
18	IDG from MDOT, comprehensive transportation	
19	fund	110,900
20	IDG from MDOT, state aeronautics fund	194,500
21	IDG from MDOT, state trunkline fund	2,210,100
22	IDG from MDSP	285,100
23	IDG from MDTMB	1,337,400
24	IDG from MDTMB, civil service commission	338,500
25	IDG from MDTMB, risk management revolving fund	1,397,100
26	IDG from Michigan state housing development	
27	authority	1,274,800
28	IDG from Michigan strategic fund	200,400



_	IDG from MILEAP	993,000
_	IDG from Treasury	7,627,400
-	Federal revenues:	
-	DAG, state administrative match grant/food	
	stamps	137,000
_	Federal funds	3,577,800
_	HHS, medical assistance, medigrant	413,500
_	HHS-OS, state Medicaid fraud control units	6,142,100
-	National criminal history improvement program	121,200
_	Special revenue funds:	
_	Antitrust enforcement collections	843,500
_	Attorney general's operations fund	1,118,400
-	Auto repair facilities fees	366,500
_	Franchise fees	423,000
-	Game and fish protection account	682,400
_	Human trafficking commission fund	170,000
-	Lawsuit settlement proceeds fund	2,697,100
-	Liquor purchase revolving fund	1,627,400
-	Michigan employment security act -	
	administrative fund	2,490,900
-	Michigan merit award trust fund	534,900
-	Michigan opioid healing and recovery fund	197,000
_	Mobile home code fund	273,500
_	Prisoner reimbursement	780,700
_	Prosecuting attorneys training fees	455,100
_	Public utility assessments	2,193,600
-	Reinstatement fees	284,800
_	Retirement funds	1,159,200



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405,10
151,90
1,955,80
387,30
1,966,10
132,50
116,70
405,00
\$ \$ \$

28 (1) APPROPRIATION SUMMARY



Full-time equated unclassified positions	6.0		
Full-time equated classified positions	169.0		
GROSS APPROPRIATION		\$	29,163,50
Interdepartmental grant revenues:			
Total interdepartmental grants and			
intradepartmental transfers			
ADJUSTED GROSS APPROPRIATION		\$	29,163,50
Federal revenues:			
Total federal revenues			2,890,90
Special revenue funds:			
Total local revenues			
Total private revenues			18,70
Total other state restricted revenues			58,50
State general fund/general purpose		\$	26,195,40
State general fund/general purpose 2) CIVIL RIGHTS OPERATIONS		Ş	26,195,40
	6.0	Ş	26,195,40
2) CIVIL RIGHTS OPERATIONS	6.0	Ş	26,195,40
2) CIVIL RIGHTS OPERATIONS Full-time equated unclassified positions			
2) CIVIL RIGHTS OPERATIONS Full-time equated unclassified positions Full-time equated classified positions	169.0		844,50
2) CIVIL RIGHTS OPERATIONS Full-time equated unclassified positions Full-time equated classified positions Unclassified salariesFTEs	169.0		844,50
2) CIVIL RIGHTS OPERATIONS Full-time equated unclassified positions Full-time equated classified positions Unclassified salariesFTEs Complaint investigation and enforcementFTEs	169.0		844,50 19,377,40
2) CIVIL RIGHTS OPERATIONS Full-time equated unclassified positions Full-time equated classified positions Unclassified salariesFTEs Complaint investigation and enforcementFTEs Division on deaf, deaf/blind, and hard of	169.0 6.0 123.0		844,50 19,377,40 753,50
2) CIVIL RIGHTS OPERATIONS Full-time equated unclassified positions Full-time equated classified positions Unclassified salariesFTEs Complaint investigation and enforcementFTEs Division on deaf, deaf/blind, and hard of hearingFTEs	169.0 6.0 123.0 6.0		26,195,40 844,50 19,377,40 753,50 3,246,80 1,500,00
2) CIVIL RIGHTS OPERATIONS Full-time equated unclassified positions Full-time equated classified positions Unclassified salariesFTEs Complaint investigation and enforcementFTEs Division on deaf, deaf/blind, and hard of hearingFTEs Executive officeFTES	169.0 6.0 123.0 6.0		844,50 19,377,40 753,50 3,246,80 1,500,00
2) CIVIL RIGHTS OPERATIONS Full-time equated unclassified positions Full-time equated classified positions Unclassified salariesFTEs Complaint investigation and enforcementFTEs Division on deaf, deaf/blind, and hard of hearingFTEs Executive officeFTEs Museums support	169.0 6.0 123.0 6.0 25.0		844,50 19,377,40 753,50 3,246,80



EEOC, state and local antidiscrimination agency		
contracts		1,253,700
HUD, grant		1,622,200
Special revenue funds:		
Private revenues		18,700
State restricted indirect funds		58,500
State general fund/general purpose	\$	25,434,500
(3) INFORMATION TECHNOLOGY		
Information technology services and projects	\$	775,900
GROSS APPROPRIATION	\$	775,900
Appropriated from:		
Federal revenues:		
EEOC, state and local antidiscrimination agency		
contracts		15,000
State general fund/general purpose	\$	760,900
Sec. 104. EXECUTIVE OFFICE		
(1) APPROPRIATION SUMMARY		
Full-time equated unclassified positions	10.0	
Full-time equated classified positions	86.2	
GROSS APPROPRIATION	\$	9,337,100
Interdepartmental grant revenues:		
Total interdepartmental grants and		
intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	\$	9,337,100
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0



Total private revenues		0
Total other state restricted revenues		 0
State general fund/general purpose		\$ 9,337,100
(2) EXECUTIVE OFFICE OPERATIONS		
Full-time equated unclassified positions	10.0	
Full-time equated classified positions	86.2	
Unclassified salariesFTEs	8.0	\$ 1,621,800
Governor		 159,300
Lieutenant governor		 111,600
Executive officeFTEs	86.2	 7,444,400
GROSS APPROPRIATION		\$ 9,337,100
Appropriated from:		
State general fund/general purpose		\$ 9,337,100
Sec. 105. LEGISLATURE (1) APPROPRIATION SUMMARY		
(1) APPROPRIATION SUMMARY GROSS APPROPRIATION		\$ 231,881,000
(1) APPROPRIATION SUMMARY GROSS APPROPRIATION Interdepartmental grant revenues:		\$ 231,881,000
<pre>(1) APPROPRIATION SUMMARY GROSS APPROPRIATION Interdepartmental grant revenues: Total interdepartmental grants and</pre>		\$
(1) APPROPRIATION SUMMARY GROSS APPROPRIATION Interdepartmental grant revenues:		\$ 7,334,800
<pre>(1) APPROPRIATION SUMMARY GROSS APPROPRIATION Interdepartmental grant revenues: Total interdepartmental grants and</pre>		\$
<pre>(1) APPROPRIATION SUMMARY GROSS APPROPRIATION Interdepartmental grant revenues: Total interdepartmental grants and intradepartmental transfers</pre>		 7,334,800
<pre>(1) APPROPRIATION SUMMARY GROSS APPROPRIATION Interdepartmental grant revenues: Total interdepartmental grants and intradepartmental transfers ADJUSTED GROSS APPROPRIATION</pre>		 7,334,800
<pre>(1) APPROPRIATION SUMMARY GROSS APPROPRIATION Interdepartmental grant revenues: Total interdepartmental grants and intradepartmental transfers ADJUSTED GROSS APPROPRIATION Federal revenues:</pre>		 7,334,800 224,546,200
<pre>(1) APPROPRIATION SUMMARY GROSS APPROPRIATION Interdepartmental grant revenues: Total interdepartmental grants and intradepartmental transfers ADJUSTED GROSS APPROPRIATION Federal revenues: Total federal revenues</pre>		 7,334,800 224,546,200
<pre>(1) APPROPRIATION SUMMARY GROSS APPROPRIATION Interdepartmental grant revenues: Total interdepartmental grants and intradepartmental transfers ADJUSTED GROSS APPROPRIATION Federal revenues: Total federal revenues Special revenue funds:</pre>		 7,334,800 224,546,200 0
<pre>(1) APPROPRIATION SUMMARY GROSS APPROPRIATION Interdepartmental grant revenues: Total interdepartmental grants and intradepartmental transfers ADJUSTED GROSS APPROPRIATION Federal revenues: Total federal revenues Special revenue funds: Total local revenues</pre>		 7,334,800 224,546,200 0



Senate	\$ 50,540,800
Senate automated data processing	3,194,200
Senate fiscal agency	4,736,300
House of representatives	74,223,800
House automated data processing	3,194,200
House fiscal agency	4,736,300
GROSS APPROPRIATION	\$ 140,625,600
Appropriated from:	
State general fund/general purpose	\$ 140,625,600
3) LEGISLATIVE COUNCIL	
Independent citizens redistricting commission	\$ 2,992,300
Legislative corrections ombudsman	1,585,800
Legislative council	16,472,500
Legislative service bureau automated data	
processing	3,712,100
Michigan veterans facility ombudsman	368,600
National association dues	703,700
Sentencing commission	10
Tribal legislative liaison	500,000
Worker's compensation	177,100
GROSS APPROPRIATION	\$ 26,512,200
Appropriated from:	
State general fund/general purpose	\$ 26,512,200
(4) LEGISLATIVE RETIREMENT SYSTEM	
Actuarially determined contribution	\$ 100
General nonretirement expenses	6,280,100
GROSS APPROPRIATION	\$ 6,280,200



Special revenue funds:	
Court fees	1,461,400
State general fund/general purpose	\$ 4,818,800
(5) PROPERTY MANAGEMENT	
Binsfeld Office Building and other properties	\$ 9,865,000
Cora Anderson Building	6,825,000
GROSS APPROPRIATION	\$ 16,690,000
Appropriated from:	
State general fund/general purpose	\$ 16,690,000
6) STATE CAPITOL HISTORIC SITE	
Bond/lease obligations	\$ 100
General operations	6,574,10
Restoration, renewal, and maintenance	3,961,10
GROSS APPROPRIATION	\$ 10,535,30
Appropriated from:	
Special revenue funds:	
Private - gifts and bequests	467,70
Capitol historic site fund	3,961,10
State general fund/general purpose	\$ 6,106,50
(7) OFFICE OF THE AUDITOR GENERAL	
Unclassified positionsFTEs	\$ 433,50
Field operations	30,804,20
GROSS APPROPRIATION	\$ 31,237,70
Appropriated from:	
Interdepartmental grant revenues:	
IDG, commercial mobile radio system emergency	
telephone fund	44,90
IDG, contract audit administration fees	77,000



IDG, deferred compensation funds	110,800
IDG, emp ben div postemployment life insurance	
benefit	23,000
IDG from LEO, self-insurers security fund	97,000
IDG from MDHHS, human services	37,400
IDG from MDLARA, liquor purchase revolving fund	116,900
IDG from MDMVA, Michigan veterans facility	
authority	105,000
IDG from MDOT, comprehensive transportation	
fund	47,100
IDG from MDOT, Michigan transportation fund	382,400
IDG from MDOT, state aeronautics fund	37,000
IDG from MDOT, state trunkline fund	888,300
IDG, legislative retirement system	31,900
IDG, Michigan economic development corporation	152,800
IDG, Michigan education trust fund	67,000
IDG, Michigan finance authority	321,900
IDG, Michigan justice training commission fund	50,000
IDG, Michigan strategic fund	238,500
IDG, office of retirement services	1,019,600
IDG, other restricted funding sources	26,400
IDG, state sponsored group insurance fund	84,700
IDG, single audit act	3,375,200
Special revenue funds:	
21st century jobs trust fund	116,800
State Brownfield redevelopment fund	34,200
Game and fish protection account	38,000
MDTMB, civil service commission	215,400



Michigan state housing development authority			
fees		137	,600
Michigan veterans' trust fund		2	,000
Michigan veterans' trust fund income and			
assessments		23	,000
Motor transport revolving fund		8	,900
Office services revolving fund		12	,300
State disbursement unit, office of child			
support		69	,400
State services fee fund		1,804	,600
Waterways account		13	,700
State general fund/general purpose	\$	21,427	,000
Sec. 106. DEPARTMENT OF STATE			
(1) APPROPRIATION SUMMARY			
Full-time equated unclassified positions	6.0		
Full-time equated classified positions	1,629.0		
GROSS APPROPRIATION	\$	291,839	,900
Interdepartmental grant revenues:			
Total interdepartmental grants and			
intradepartmental transfers		20,000	,000
ADJUSTED GROSS APPROPRIATION	\$	271,839	,900
Federal revenues:			
Total federal revenues		1,460	,000
Special revenue funds:			
Total local revenues			C
IOCAL IOCAL LEVENUES			
Total private revenues		50	,100
		50 258,360	,100 ,700



(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT		
Full-time equated unclassified positions	6.0	
Full-time equated classified positions	130.0	
Secretary of state		\$ 112,50
Unclassified salariesFTEs	5.0	804,20
Executive directionFTEs	30.0	5,146,30
OperationsFTEs	100.0	26,998,60
Property management		10,729,50
Worker's compensation		148,50
GROSS APPROPRIATION		\$ 43,939,60
Appropriated from:		
Special revenue funds:		
Abandoned vehicle fees		 239,80
Auto repair facilities fees		130,40
Children's protection registry fund		 270,70
Driver fees		 2,601,70
Enhanced driver license and enhanced official		
state personal identification card fund		2,191,20
Parking ticket court fines		13,60
Personal identification card fees		101,90
Scrap tire fund		 78,60
Transportation administration collection fund		 37,269,70
State general fund/general purpose		\$ 1,042,00
(3) LEGAL SERVICES		
Full-time equated classified positions	179.0	
OperationsFTEs	179.0	\$ 25,191,70
GROSS APPROPRIATION		\$ 25,191,70



1	Special revenue funds:		
2	Auto repair facilities fees		3,197,200
3	Driver education provider and instructor fund		 150,000
4	Driver fees		 1,658,500
5	Enhanced driver license and enhanced official		
6	state personal identification card fund		2,853,800
7	Reinstatement fees - operator licenses		590,200
8	Transportation administration collection fund		 15,800,100
9	Vehicle theft prevention fees		 741,900
10	State general fund/general purpose		\$ 200,000
11	(4) CUSTOMER DELIVERY SERVICES		
12	Full-time equated classified positions	1,240.0	
13	Branch operationsFTEs	903.0	\$ 98,116,300
14	Central operationsFTEs	335.0	 53,614,100
15	Digital ID		 100,000
16	Motorcycle safety education administration		
17	FTES	2.0	652 , 500
18	Motorcycle safety education grants		2,100,000
19	Organ donor program		129,100
20	GROSS APPROPRIATION		\$ 154,712,000
21	Appropriated from:		
22	Interdepartmental grant revenues:		
23	IDG from MDOT, Michigan transportation fund		 20,000,000
24	Federal revenues:		
25	DOT		 860,000
26	OHSP		 600,000
27	Special revenue funds:		
28	Private funds		 100



	Thomas Daley gift of life fund		50,000
	Abandoned vehicle fees		450,900
	Auto repair facilities fees		763,700
	Child support clearance fees		100,000
	Driver fees		22,881,500
	Driver improvement course fund		800,000
	Enhanced driver license and enhanced official		
	state personal identification card fund		13,752,900
	Expedient service fees		2,975,900
)	Marine safety fund		1,579,000
L	Michigan state police auto theft fund		123,000
2	Mobile home commission fees		509,700
3	Motorcycle safety and education awareness fund		350,000
1	Motorcycle safety fund		2,102,500
5	Off-road vehicle title fees		170,700
5	Parking ticket court fines		518,400
7	Personal identification card fees		2,372,600
3	Recreation passport fee revenue		1,000,000
•	Reinstatement fees - operator licenses		1,021,500
)	Snowmobile registration fee revenue		390,000
L	Transportation administration collection fund		79,466,200
2	Vehicle theft prevention fees		786,000
3	State general fund/general purpose	\$	1,087,400
1	(5) ELECTION REGULATION		
5	Full-time equated classified positions	80.0	
5	County clerk education and training fund	\$	100,000
7	Election administration and servicesFTEs	80.0	28,634,200
3	Fees to local units		109,800



GROSS APPROPRIATION	\$	28,844,000
Appropriated from:		
Special revenue funds:		
Election administration support fund		20,255,500
Notary education and training fund		100,000
Notary fee fund		343,500
State general fund/general purpose	\$	8,145,000
6) INFORMATION TECHNOLOGY		
Information technology services and projects	\$	39,152,600
GROSS APPROPRIATION	\$	39,152,600
Appropriated from:		
Special revenue funds:		
Administrative order processing fee		11,800
Auto repair facilities fees		129,800
Driver fees		789,600
Enhanced driver license and enhanced official		
state personal identification card fund		673 , 800
Expedient service fees		1,100,000
Personal identification card fees		174,000
Transportation administration collection fund		34,597,200
Vehicle theft prevention fees		181,700
State general fund/general purpose	\$	1,494,700



Interdepartmental grant revenues:		
Total interdepartmental grants and		
intradepartmental transfers		1,119,848,20
ADJUSTED GROSS APPROPRIATION		\$ 676,977,00
Federal revenues:		
Total federal revenues		4,393,30
Special revenue funds:		
Total local revenues		2,334,00
Total private revenues		 189,20
Total other state restricted revenues		 130,096,50
State general fund/general purpose		\$ 539,964,00
(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT		
Full-time equated unclassified positions	6.0	
Full-time equated classified positions	922.0	
Unclassified salariesFTEs	6.0	\$ 1,101,60
Administrative servicesFTEs	178.5	27,666,00
Budget and financial managementFTEs	188.0	42,449,10
Building operation servicesFTEs	266.0	106,687,10
Business support servicesFTEs	112.0	17,379,00
Design and construction servicesFTEs	54.0	9,442,80
Executive operationsFTEs	12.0	 2,469,80
Michigan center for data and analyticsFTEs	44.0	7,186,80
Motor vehicle fleetFTEs	39.0	95,708,20
Office of the state employerFTEs	14.0	1,786,80
Property management		 9,915,30
State archivesFTEs	14.5	 1,915,30
State fleet electric vehicle transition		 1,000,00
GROSS APPROPRIATION		\$ 324,707,80



Tate adeas atmosted amont according a		
Interdepartmental grant revenues:		
IDG from accounting service centers user		
charges		6,671,700
IDG from building occupancy and parking charge	S	109,241,200
IDG from MDHHS, community health		513,400
IDG from MDHHS, human services		240,70
IDG from MDLARA		100,00
IDG from motor transport fund		95,708,20
IDG from technology user fees		11,725,20
IDG from user fees		9,540,60
Federal revenues:		
Federal funds		4,393,20
Special revenue funds:		
Local funds		35,00
Local - MPSCS subscriber and maintenance fees		21,10
Private funds		189,10
Health management funds		434,20
Other agency charges		1,289,40
SIGMA user fees		2,232,60
Special revenue, internal service, and pension		
trust funds		19,645,90
State restricted indirect funds		3,287,80
State general fund/general purpose	\$	59,438,50
3) TECHNOLOGY SERVICES		
Full-time equated classified positions	1,649.5	
Enterprise user experienceFTEs	14.0 \$	5,231,80



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Homeland security initiative/cybersecurity		
FTEs	58.0	29,398,800
Information technology investment fund		35,000,000
Information technology servicesFTEs	1,440.5	880,274,300
Michigan public safety communications system	-	
FTES	137.0	49,373,100
GROSS APPROPRIATION	\$	999,278,000
Appropriated from:		
Interdepartmental grant revenues:		
IDG from technology user fees		880,274,300
Special revenue funds:		
Local - MPSCS subscriber and maintenance fees		2,277,800
State general fund/general purpose	\$	116,725,900
(4) STATEWIDE APPROPRIATIONS		
Professional development fund - AFSCME	Ş	50,000
Professional development fund - MPE, SEIU,		
scientific and engineering unit		100,000
Professional development fund - MPE, SEIU,		
technical unit		50,000
Professional development fund - NEREs		200,000
Professional development fund - UAW		700,000
GROSS APPROPRIATION	\$	1,100,000
Appropriated from:		
Interdepartmental grant revenues:		
IDG from employer contributions		1,100,000
State general fund/general purpose	\$	0
(5) SPECIAL PROGRAMS		
Full-time equated classified positions	199.0	



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Capital city services	\$	1,000,000
Make it in Michigan		400
Office of the child advocateFTEs	22.0	3,834,000
Property management executive/legislative		1,424,800
Retirement servicesFTEs	177.0	29,999,500
GROSS APPROPRIATION	\$	36,258,700
Appropriated from:		
Federal revenues:		
Federal funds		100
Special revenue funds:		
Local funds		100
Private funds		100
Deferred compensation		5,160,00
Make it in Michigan competitiveness fund		10
Pension trust funds		24,746,500
State general fund/general purpose	\$	6,351,800
(6) STATE BUILDING AUTHORITY RENT		
State building authority rent - community		
colleges	\$	33,481,600
State building authority rent - state agencies		72,493,70
State building authority rent - universities		140,195,30
GROSS APPROPRIATION	\$	246,170,600
Appropriated from:		
State general fund/general purpose	\$	246,170,60
(7) CIVIL SERVICE COMMISSION		
Full-time equated classified positions	473.0	
Agency servicesFTEs	113.0 \$	17,997,000
Employee benefitsFTEs	29.0	6,554,700



Executive directionFTEs	38.0	9,815,300
Human resources operationsFTEs	293.0	39,015,900
Information technology services and projects		4,645,900
GROSS APPROPRIATION	\$	78,028,800
Appropriated from:		
Special revenue funds:		
State restricted funds 1%		30,922,700
State restricted indirect funds		10,023,700
State sponsored group insurance		9,901,800
State general fund/general purpose	\$	27,180,600
(8) CAPITAL OUTLAY		
Enterprisewide special maintenance for state		
facilities	\$	28,000,000
Major special maintenance, remodeling, and		
addition for state agencies		3,800,000
GROSS APPROPRIATION	\$	31,800,000
Appropriated from:		
Interdepartmental grant revenues:		
IDG from building occupancy charges		3,800,000
State general fund/general purpose	\$	28,000,000
(9) INFORMATION TECHNOLOGY		
Information technology services and projects	\$	53,081,300
GROSS APPROPRIATION	\$	53,081,300
Appropriated from:		
Interdepartmental grant revenues:		
IDG from building occupancy and parking charges		723,200
IDG from user fees		209,700
Special revenue funds:		



			2,600
Pension trust funds			15,125,000
SIGMA user fees			2,533,800
Special revenue, internal service, and pension			
trust funds			2,706,500
State restricted indirect funds			2,083,900
State general fund/general purpose		\$	29,696,60
(10) ONE-TIME APPROPRIATIONS			
Menstrual products		\$	1,400,00
MPSCS lifecycle replacement			25,000,00
GROSS APPROPRIATION		\$	26,400,00
Appropriated from:			
(1) APPROPRIATION SUMMARY			
(1) APPROPRIATION SUMMARY			
Full-time equated unalgoaified positions	10 0		
Full-time equated unclassified positions	10.0		
Full-time equated classified positions	10.0 2,002.5	¢	2 703 250 20
Full-time equated classified positions GROSS APPROPRIATION		\$	2,703,250,20
Full-time equated classified positions GROSS APPROPRIATION Interdepartmental grant revenues:		\$	2,703,250,20
Full-time equated classified positions GROSS APPROPRIATION Interdepartmental grant revenues: Total interdepartmental grants and		\$	
Full-time equated classified positions GROSS APPROPRIATION Interdepartmental grant revenues:		\$	11,188,50
Full-time equated classified positions GROSS APPROPRIATION Interdepartmental grant revenues: Total interdepartmental grants and intradepartmental transfers			11,188,50
Full-time equated classified positions GROSS APPROPRIATION Interdepartmental grant revenues: Total interdepartmental grants and intradepartmental transfers ADJUSTED GROSS APPROPRIATIONS			11,188,50 2,692,061,70
Full-time equated classified positions GROSS APPROPRIATION Interdepartmental grant revenues: Total interdepartmental grants and intradepartmental transfers ADJUSTED GROSS APPROPRIATIONS Federal revenues:			11,188,50 2,692,061,70
Full-time equated classified positions GROSS APPROPRIATION Interdepartmental grant revenues: Total interdepartmental grants and intradepartmental transfers ADJUSTED GROSS APPROPRIATIONS Federal revenues: Total federal revenues			11,188,50 2,692,061,70 25,011,40
<pre>Full-time equated classified positions GROSS APPROPRIATION Interdepartmental grant revenues: Total interdepartmental grants and intradepartmental transfers ADJUSTED GROSS APPROPRIATIONS Federal revenues: Total federal revenues Special revenue funds:</pre>			2,703,250,200 11,188,500 2,692,061,700 25,011,400 15,207,100 36,600



State general fund/general purpose		\$ 308,655,70
2) DEPARTMENTAL ADMINISTRATION AND SUPPORT		
Full-time equated unclassified positions	10.0	
Full-time equated classified positions	452.5	
Unclassified salariesFTEs	10.0	\$ 1,272,90
Bureau of accounting and financial services		
FTES	74.0	9,555,40
Collections services bureauFTEs	201.0	30,290,30
Department servicesFTEs	65.0	 7,709,90
Executive direction and operationsFTEs	60.5	8,650,40
Office of security and data risk management		
FTES	20.0	3,043,40
Property management		7,402,60
Unclaimed propertyFTEs	32.0	5,661,60
Worker's compensation		 44,40
GROSS APPROPRIATION		\$ 73,630,90
Appropriated from:		
Interdepartmental grant revenues:		
IDG, data/collection services fees		 339,10
IDG, accounting service center user charges		413,10
IDG, MDHHS, title IV-D		833,40
IDG, levy/warrant cost assessment fees		 3,750,40
IDG, state agency collection fees		 2,028,60
Federal revenues:		
DED-OPSE, federal lenders allowance		 506,40
DED-OPSE, higher education act of 1995 insured		
loans		543,10
Special revenue funds:		

28 Special revenue funds:



	Delinquent tax collection revenue		39,214,000
	Escheats revenue		5,661,600
	Garnishment fees		 2,845,100
	Justice system fund		 458,800
	Marihuana regulation fund		 1,291,800
	Marihuana regulatory fund		193,900
	MFA, bond and loan program revenue		 668,600
	State lottery fund		325,300
	State restricted indirect funds		288,900
)	State services fee fund		 370,700
-	Treasury fees		47,200
2	State general fund/general purpose		\$ 13,850,900
3	(3) LOCAL GOVERNMENT PROGRAMS		
Ł	Full-time equated classified positions	108.0	
5	Flint settlement payment		\$ 35,000,000
5	Local financeFTEs	18.0	2,562,200
7	Michigan infrastructure councilFTEs	3.0	 3,858,800
3	Property tax assessor trainingFTE	1.0	1,050,300
•	Supervision of the general property tax law		
)	FTES	86.0	18,428,100
-	GROSS APPROPRIATION		\$ 60,899,400
2	Appropriated from:		
3	IDG from MDOT, Michigan transportation fund		252,700
L	Special revenue funds:		
5	Local - assessor training fees		 1,050,300
5	Local - audit charges		 616,600
,	Local - equalization study chargeback		40,000



	Delinquent tax collection revenue		1,646,100
	Land reutilization fund		2,072,100
-	Municipal finance fees		590,900
	State general fund/general purpose		\$ 54,530,700
(4) TAX PROGRAMS		
	Full-time equated classified positions	776.0	
	Bottle act implementation		\$ 250,000
	Home heating assistance		 3,101,300
	Insurance provider assessment programFTEs	10.0	2,231,700
	Living donor tax credit		 750,000
	Office of revenue and tax analysisFTEs	25.0	 4,857,300
	Tax and economic policyFTEs	47.0	 10,289,000
	Tax complianceFTEs	321.0	47,455,700
	Tax processingFTEs	362.0	46,365,800
	Tobacco tax enforcementFTEs	11.0	1,609,700
	GROSS APPROPRIATION		\$ 116,910,500
	Appropriated from:		
	Interdepartmental grant revenues:		
	IDG from MDOT, Michigan transportation fund		2,449,800
	IDG from MDOT, state aeronautics fund		 72,200
	Federal revenues:		
	HHS-SSA, low-income energy assistance		 3,101,300
_	Special revenue funds:		
_	Bottle deposit fund		250,000
	State Brownfield redevelopment fund		213,500
_	Delinquent tax collection revenue		77,605,800
	Insurance provider fund		2,231,700



Marihuana regulatory fund		 119,300
Qualified heavy equipment rental personal		
property exemption reimbursement fund		420,000
Tobacco tax revenue		4,257,300
Waterways account		 107,100
State general fund/general purpose		\$ 23,434,200
(5) FINANCIAL PROGRAMS		
Full-time equated classified positions	140.0	
InvestmentsFTEs	81.0	\$ 22,682,400
State and authority financeFTEs	20.0	4,748,200
Student financial assistance programsFTEs	39.0	 20,270,400
GROSS APPROPRIATION		\$ 47,701,000
Appropriated from:		
Interdepartmental grant revenues:		
IDG, fiscal agent service fees		 214,800
Federal revenues:		
DED-OPSE, federal lenders allowance		 3,391,000
DED-OPSE, higher education act of 1995 insured		
loans		16,879,400
Special revenue funds:		
Defined contribution administrative fee revenue		300,000
Michigan finance authority bond and loan		
program revenue		2,836,900
Retirement funds		17,743,700
School bond fees		925,700
Treasury fees		 4,866,800
State general fund/general purpose		\$ 542,700



Clean Michigan initiative	\$ 24,987,000
Great Lakes water quality bond	66,427,000
Quality of life bond	3,673,000
GROSS APPROPRIATION	\$ 95,087,000
Appropriated from:	
State general fund/general purpose	\$ 95,087,000
(7) GRANTS	
Convention facility development distribution	\$ 128,730,700
Election administration support fund	20,255,500
Emergency 911 payments	49,118,600
Health and safety fund grants	1,500,000
Qualified heavy equipment rental personal	
property exemption reimbursement distribution	3,000,000
Recreational marihuana grants	96,380,000
Senior citizen cooperative housing tax	
exemption program	11,512,300
Wrongful imprisonment compensation fund	10,000,000
GROSS APPROPRIATION	\$ 320,497,100
Appropriated from:	
Special revenue funds:	
Convention facility development fund	128,730,700
Emergency 911 fund	49,118,600
Health and safety fund	1,500,000
Marihuana regulation fund	96,380,000
Qualified heavy equipment rental personal	
property exemption reimbursement fund	3,000,000
State general fund/general purpose	\$ 41,767,800



Full-time equated classified positions	216.0	
Lottery information technology services and		
projects		\$ 3,841,600
Lottery operationsFTEs	216.0	33,633,400
GROSS APPROPRIATION		\$ 37,475,000
Appropriated from:		
Special revenue funds:		
State lottery fund		37,475,000
State general fund/general purpose		\$ 0
(9) MICHIGAN GAMING CONTROL BOARD		
Full-time equated classified positions	229.0	
Casino gaming control operationsFTEs	199.0	\$ 41,501,300
Gaming information technology services and		
projects		5,349,600
Horse racingFTEs	10.0	2,152,100
Michigan gaming control board		 113,700
Millionaire party regulationFTEs	20.0	 3,225,300
GROSS APPROPRIATION		\$ 52,342,000
Appropriated from:		
Special revenue funds:		
Casino gambling agreements		 1,019,600
Equine development fund		 2,272,400
Fantasy contest fund		 1,066,600
Internet gaming fund		15,889,700
Internet sports betting fund		 2,979,600
State services fee fund		 29,114,100
State general fund/general purpose		\$ 0

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Commercial forest reserve	\$	3,603,900
	Ŷ	
Purchased lands		11,736,600
Swamp and tax reverted lands		19,816,300
GROSS APPROPRIATION	\$	35,156,800
Appropriated from:		
Special revenue funds:		
Private funds		36,600
Game and fish protection account		3,977,100
Michigan natural resources trust fund		2,990,600
Waterways account		345,100
State general fund/general purpose	\$	27,807,400
11) REVENUE SHARING		
City, village, and township revenue sharing	\$	333,547,300
Constitutional state general revenue sharing		
grants		1,073,331,400
County revenue sharing		291,111,400
Financially distressed cities, villages, or		
townships		2,500,000
Public safety and violence prevention fund		75,000,000
GROSS APPROPRIATION	\$	1,775,490,100
Appropriated from:		
Special revenue funds:		
Public safety and violence prevention fund		75,000,000
Sales tax		1,700,490,100
State general fund/general purpose	\$	(
12) STATE BUILDING AUTHORITY		
Full-time equated classified positions	4.0	
State building authorityFTEs	4.0 \$	1,018,900



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GROSS APPROPRIATION	\$	1,018,900
Appropriated from:		
Special revenue funds:		
State building authority revenue		1,018,900
State general fund/general purpose	\$	C
(13) CITY INCOME TAX ADMINISTRATION PROGRAM		
Full-time equated classified positions	77.0	
City income tax administration programFTEs	77.0 \$	11,125,700
GROSS APPROPRIATION	\$	11,125,700
Appropriated from:		
Special revenue funds:		
Local - city income tax fund		11,125,700
State general fund/general purpose	\$	(
(14) INFORMATION TECHNOLOGY		
Treasury operations information technology		
services and projects	\$	50,323,800
GROSS APPROPRIATION	\$	50,323,800
Appropriated from:		
Interdepartmental grant revenues:		
IDG from MDOT, Michigan transportation fund		834,400
Federal revenues:		
DED-OPSE, federal lenders allowance		590,200
Special revenue funds:		
Local - city income tax fund		2,274,50
Delinquent tax collection revenue		18,260,800
Marihuana regulation fund		778,200
Retirement funds		816,500
Tobacco tax revenue		134,200



State general fund/general purpose	\$	26,635,000
(15) ONE-TIME APPROPRIATIONS		
12th district court security	\$	1,000,000
38th district court project		1,000,000
Additional local prosecutor support		250,000
Local prosecutor support grants		16,750,000
Lottery information technology services and		
project		592,00
MiABLE outreach		3,000,00
Secure retirement for small businesses		3,000,00
GROSS APPROPRIATION	\$	25,592,00
Appropriated from:		
Special revenue funds:		
State lottery fund		592,00
State general fund/general purpose	\$	25,000,00
PART 2		
PROVISIONS CONCERNING APPROPRIATIONS		
FOR FISCAL YEAR 2024-2025		
GENERAL SECTIONS		
Sec. 201. (1) In accordance with section 30 of ar	ticle IX	K of
the state constitution of 1963 for the fiscal year end:	lng Sept	lember
30, 2025, total state spending under part 1 from state	sources	s is
\$3,931,755,900.00 and state spending under part 1 from	state	
sources to be paid to local units of government is		
\$2,140,570,800.00. The following itemized statement identifies		5
		. 1
appropriations from which spending to local units of go	overnmen	lτ



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DEPARTMENT OF STATE	
Election administration and services	\$ 10,000,000
Fees to local units	500
Motorcycle safety education grants	1,715,400
Subtotal	\$ 11,715,900
DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET	
Capital city services	\$ 1,000,000
Subtotal	\$ 1,000,000
DEPARTMENT OF TREASURY	
12th district court security	\$ 1,000,000
38th district court project	1,000,000
Additional local prosecutor support	250,000
Airport parking distribution pursuant to section	
909	34,000,000
City, village, and township revenue sharing	333,547,300
Commercial forest reserve	3,603,900
Constitutional state general revenue sharing	
grants	1,073,331,400
Convention facility development fund	
distribution	128,730,700
County revenue sharing	291,111,400
Emergency 9-1-1 payments	26,085,000
Financially distressed cities, villages, or	
townships	2,500,000
Health and safety fund grants	1,500,000
Local prosecutor support grants	16,750,000
Recreational marihuana grants	96,380,000
Public safety and violence prevention fund	75,000,000



1	Purchased lands	 11,736,600
2	Senior citizen cooperative housing tax exemption	 11,512,300
3	Swamp and tax reverted lands	19,816,300
4	Subtotal	\$ 2,127,854,900

\$ 2,140,570,800

6 (2) In accordance with section 30 of article IX of the state 7 constitution of 1963, in the appropriations acts for the fiscal 8 year ending September 30, 2025, total state spending from state 9 sources is estimated at \$46,775,093,000.00 and total state spending 10 from state sources to be paid to local units of government is 11 estimated at \$25,037,965,000.00. The proportion of total state 12 spending from state sources to be paid to local units is estimated 13 at 53.5%.

14 (3) If payments to local units of government and state 15 spending from state sources for the fiscal year ending September 16 30, 2025 are different than the amounts estimated in subsection 17 (2), the state budget director shall report the payments to local 18 units of government and state spending from state sources that were 19 made for the fiscal year ending September 30, 2025 to the standard 20 report recipients and to the senate and house of representatives 21 standing committees on appropriations not later than 30 days after 22 the final book-closing for the fiscal year ending September 30, 23 2025.

Sec. 202. The appropriations under this part and part 1 are
subject to the management and budget act, 1984 PA 431, MCL 18.1101
to 18.1594.

27 Sec. 203. As used in this part and part 1:

(a) "COBRA" means the consolidated omnibus budget
reconciliation act of 1985, Public Law 99-272.



5

TOTAL

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(b) "DAG" means the United States Department of Agriculture. 1 (c) "DED" means the United States Department of Education. 2 (d) "DED-OPSE" means the DED Office of Postsecondary 3 4 Education. (e) "DOL" means the United States Department of Labor. 5 6 (f) "EEOC" means the United States Equal Employment 7 Opportunity Commission. 8 (g) "FTE" means full-time equated. (h) "Geographically disadvantaged business enterprise" means a 9 geographically-disadvantaged business enterprise as that term is 10 11 defined by Executive Directive No. 2023-1. 12 (i) "GF/GP" means general fund/general purpose. (j) "HHS" means the United States Department of Health and 13 14 Human Services. 15 (k) "HHS-OS" means the HHS Office of the Secretary. 16 (1) "HHS-SSA" means the Social Security Administration. (m) "HUD" means the United States Department of Housing and 17 18 Urban Development. 19 (n) "IDG" means interdepartmental grant. 20 (o) "JCOS" means the joint capital outlay subcommittee. (p) "MCL" means the Michigan Compiled Laws. 21 22 (q) "MDE" means the Michigan department of education. 23 (r) "MDHHS" means the Michigan department of health and human 24 services. 25 (s) "MDIFS" means the Michigan department of insurance and 26 financial services. 27 (t) "MDLARA" means the Michigan department of licensing and 28 regulatory affairs.

29

(u) "MDLEO" means the Michigan department of labor and



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1 economic opportunity.

2 (v) "MDMVA" means the Michigan department of military and
3 veterans affairs.

4	(w) "MDOC" means the Michigan department of corrections.
5	(x) "MDOS" means the Michigan department of state.
6	(y) "MDOT" means the Michigan department of transportation.
7	(z) "MDSP" means the Michigan department of state police.
8	(aa) "MDTMB" means the Michigan department of technology,
9	management, and budget.
10	(bb) "MEDC" means the Michigan economic development
11	corporation, which is the public body corporate created under
12	section 28 of article VII of the state constitution of 1963 and the
13	urban cooperation act of 1967, 1967 (Ex Sess) PA 7, MCL 124.501 to
14	124.512, by contractual interlocal agreement effective April 5,
15	1999, between local participating economic development corporations
16	formed under the economic development corporations act, 1974 PA
17	338, MCL 125.1601 to 125.1636, and the Michigan strategic fund.
18	(cc) "MEGA" means the Michigan economic growth authority.
19	(dd) "MFA" means the Michigan finance authority.
20	(ee) "MPE" means the Michigan public employees.
21	(ff) "MPSCS" means the Michigan public safety communications
22	system.
23	(gg) "MSF" means the Michigan strategic fund.
24	(hh) "NERE" means nonexclusively represented employees.
25	(ii) "PA" means public act.
26	(jj) "RFP" means a request for a proposal.
27	(kk) "SEIU" means Service Employees International Union.
28	(ll) "SIGMA" means statewide integrated governmental management
29	applications.



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1 (mm) "Standard report recipients" means the senate and house 2 appropriations subcommittees on general government, the senate and 3 house fiscal agencies, the senate and house policy offices, and the 4 state budget office.

5

(nn) "WIC" means women, infants, and children.

6 Sec. 204. A department or agency shall use the internet to 7 fulfill the reporting requirements of this part. This requirement 8 includes transmitting reports to the standard report recipients and 9 any other required recipients by email and posting the reports on 10 an internet site.

Sec. 205. To the extent permissible under section 261 of the management and budget act, 1984 PA 431, MCL 18.1261, all of the following apply to the expenditure of funds appropriated in part 1:

14 (a) The funds must not be used for the purchase of foreign
15 goods or services, or both, if competitively priced and of
16 comparable quality American goods or services, or both, are
17 available.

(b) Preference must be given to goods or services, or both,
manufactured or provided by Michigan businesses, if they are
competitively priced and of comparable quality.

(c) Preference must be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 206. A department or agency shall not take disciplinary action against an employee of a department or an agency within a department for communicating with a member of the legislature or legislative staff, unless the communication is prohibited by law and the department or agency is exercising its authority as



1 provided by law.

Sec. 207. Consistent with section 217 of the management and 2 budget act, 1984 PA 431, MCL 18.1217, each department and agency 3 4 receiving appropriations in part 1 shall prepare a report on out-of-5 state travel expenses not later than January 1. The report must 6 list all travel by classified and unclassified employees outside 7 this state in the previous fiscal year that was funded in whole or 8 in part with funds appropriated in the department's or agency's 9 budget. The department or agency shall submit the report to the 10 standard report recipients and to the house of representatives and 11 senate appropriations committees. The report must include all of 12 the following information:

13

(a) The dates of each travel occurrence.

14 (b) The total transportation and related expenses of each 15 travel occurrence and the proportions funded with state GF/GP 16 revenues, state restricted revenues, federal revenues, and other 17 revenues.

Sec. 208. A principal executive department, state agency, or authority shall not use funds appropriated in part 1 to hire a person to provide legal services that are the responsibility of the attorney general. This section does not apply to legal services for bonding activities or to outside legal services that the attorney general authorizes.

Sec. 209. Not later than December 15, the state budget office shall prepare and submit a report that provides for estimates of the total GF/GP appropriation lapses at the close of the previous fiscal year. The report must summarize the projected year-end GF/GP appropriation lapses by major departmental program or program areas. The state budget office shall submit the report to the



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standard report recipients and the chairpersons of the senate and 1 house of representatives appropriations committees. 2 Sec. 210. (1) In accordance with section 352 of the management 3 4 and budget act, 1984 PA 431, MCL 18.1352, which provides for a transfer of state general fund revenue into or out of the 5 6 countercyclical budget and economic stabilization fund, the 7 calculations required by section 352 of the management and budget 8 act, 1984 PA 431, MCL 18.1352, are determined as follows: 9 2023 2024 2025 \$596,935 \$617,231 \$642,537 10 Michigan personal income (millions) 11 less: transfer payments 126,936 130,378 135,465 12 \$469,999 \$486,853 \$570,072 Subtotal 13 Divided by: Detroit Consumer Price 14 Index for 12 months ending December 31 2.836 2.925 2.994 15 Equals: real adjusted Michigan 16 personal income \$165,725 \$166,468 \$169,337 17 0.5% Percentage change N/A 1.7% 0.0% 18 Growth rate in excess of 2%? N/A 0.0% 19 Equals: calculated transfer to 20 countercyclical budget and 21 economic stabilization fund 22 for the fiscal year ending 23 September 30, 2025 (millions) N/A NO 24 Growth rate less than 0%? N/A NO 25 Appropriation from countercyclical budget 26 and 27 economic stabilization fund allowed 28 for the fiscal year ending 29 September 30, 2025 N/A NO



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(2) Notwithstanding subsection (1), there is appropriated to
 the countercyclical budget and economic stabilization fund for the
 fiscal year ending September 30, 2025, from GF/GP \$50,000,000.00 of
 the fiscal year ending September 30, 2024 GF/GP unassigned fund
 balance recorded as part of the state book-closing process for the
 fiscal year ending September 30, 2024.

7 Sec. 211. A department or agency shall cooperate with the
8 MDTMB to maintain a searchable website accessible by the public at
9 no cost that includes, but is not limited to, all of the following
10 for each department or agency:

11

(a) Fiscal year-to-date expenditures by category.

12

(b) Fiscal year-to-date expenditures by appropriation unit.

13 (c) Fiscal year-to-date payments to a selected vendor,
14 including the vendor name, payment date, payment amount, and
15 payment description.

16

(d) The number of active employees by job classification.

17 (e) Job specifications and wage rates.

Sec. 212. Not later than 14 days after the release of the 18 executive budget recommendation, a department or agency receiving 19 20 appropriations in part 1 shall cooperate with the state budget 21 office to provide an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state 22 23 restricted fund expenditures for the previous 2 fiscal years. The report must be submitted to the standard report recipients and the 24 25 chairpersons of the senate and house of representatives 26 appropriations committees.

Sec. 214. To the extent permissible under the management and
budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director of
each department or agency receiving appropriations in part 1 shall



take all reasonable steps to ensure geographically disadvantaged business enterprises compete for and perform contracts to provide services or supplies, or both. Each director shall strongly encourage firms with which the department or agency contracts to subcontract with certified geographically disadvantaged business enterprises for services, supplies, or both.

7 Sec. 215. On a quarterly basis, a department or agency 8 receiving appropriations in part 1 and the office of the auditor general shall report on the number of FTEs in pay status by type of 9 10 staff and civil service classification, including comparison by 11 line item of the number of FTEs authorized from funds appropriated 12 in part 1 to the actual number of FTE positions employed by the department or agency or the office of the auditor general at the 13 14 end of the reporting period. The report must be submitted to the 15 senate and house appropriations committees and to the standard 16 report recipients.

Sec. 218. A department or agency receiving appropriations in part 1 shall receive and retain copies of all reports funded from appropriations in part 1. A department or agency shall follow federal and state guidelines for short-term and long-term retention of records. A department or agency may electronically retain copies of reports unless otherwise required by federal and state guidelines.

Sec. 219. Not later than April 1, a department or agency
receiving appropriations in part 1 shall report on each specific
policy change made to implement a PA affecting the department or
agency that took effect during the previous calendar year. The
department or agency shall submit the report to the standard report
recipients, to the senate and house of representatives



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appropriations committees, and to the joint committee on

2 administrative rules.

3 Sec. 221. (1) Funds appropriated in part 1 must not be used to
4 restrict or impede a marginalized community's access to government
5 resources, programs, or facilities.

6 (2) From the funds appropriated in part 1, local governments
7 shall report any action or policy that attempts to restrict or
8 interfere with the duties of a local health officer.

9 Sec. 222. To the extent possible, a department or agency shall 10 not expend appropriations under part 1 until all existing 11 authorized work project funds available for the same purposes are 12 exhausted.

Sec. 223. General fund appropriations in part 1 shall not be expended for items in cases where federal funding or private grant funding is available for the same expenditures.

Sec. 224. Funds appropriated in part 1 must not be used by this state or a department, agency, or authority of this state to purchase an ownership interest in a casino enterprise or a gambling operation as those terms are defined in the Michigan Gaming Control and Revenue Act, 1996 IL 1, MCL 432.201 to 432.226.

Sec. 226. (1) For any grant program or project funded in part intended for a single recipient organization or unit of local government, the grant program or project is for a public purpose and the department shall follow procurement statutes of this state, including any bidding requirements, unless the department can fully validate, through information detailed in this part or public supporting documents, both of the following:

28 (a) The specific organization or unit of local government that29 will receive or administer the funds.



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(b) How the funds will be administered and expended.

2 (2) Notwithstanding any other conditions or requirements for
3 direct appropriation grants, the department shall perform at least
4 all of the following activities to administer the grants described
5 in subsection (1):

6 (a) Develop a standard application process, grantee reporting
7 requirements, and any other necessary documentation, including
8 sponsorship information as specified under subsection (3).

9 (b) Establish a process to review, complete, and execute a
10 grant agreement with a grant recipient. The department shall not
11 execute a grant agreement unless all necessary documentation has
12 been submitted and reviewed.

13 (c) Verify to the extent possible that a grant recipient will
14 use funds for a public purpose that serves the economic prosperity,
15 health, safety, or general welfare of the residents of this state.

16 (d) Review and verify all necessary information to ensure the 17 grant recipient is reasonably able to execute the grant agreement, perform its fiduciary duty, and comply with all applicable state 18 and federal statutes. To be eligible to receive a grant, a 19 20 recipient must be a unit of local government, public authority or 21 other political instrumentality as authorized by law, institution of higher education, other state department, entity registered with 22 23 the department of licensing and regulatory affairs or the department of attorney general that has been in existence for at 24 25 least the 12 months preceding the effective date of this act, or other entity that can demonstrate, through state or federal tax 26 27 filings or other state or federal government records, that it has been in existence for at least the 12 months preceding the 28 29 effective date of this act. The department may deduct the cost of



background checks and any other efforts performed as part of this
 verification from the amount of the designated grant award.

3 (e) Establish a standard timeline to review all documents
4 submitted by grant recipients and provide a response within 45
5 business days stating whether submitted documents by a grant
6 recipient are sufficient or in need of additional information.

7 (f) Make an initial disbursement of up to 50% of the grant to
8 the grant recipient not later than 60 days after a grant agreement
9 has been executed. Disbursements must be consistent with part II,
10 chapter 10, section 200 of the Financial Management Guide.

(g) Disburse the funds remaining after the initial disbursement under subdivision (f) per the grant disbursement schedule in the executed grant agreement on a reimbursement basis after the grantee has provided sufficient documentation, as determined by the department, to verify that expenditures were made in accordance with the project purpose.

17 (3) A sponsor of a grant described in subsection (1) must be a legislator or the department. A legislative sponsor must be 18 identified through a letter submitted by that legislator's office 19 20 to the department and state budget director containing the name of 21 the grant recipient, the intended amount of the grant, a certification from that legislator that the grant is for a public 22 purpose, and specific citation of the section and subsection of the 23 public act that authorizes the grant, as applicable. If a 24 25 legislative sponsor is not identified before December 13, 2024, the department shall do 1 of the following: 26

27

(a) Identify the department as the sponsor.

28 (b) Decline to execute the grant agreement and lapse the29 associated funds at the end of the fiscal year.



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(4) An executed grant agreement under this section between the
 department and a grant recipient must include at least all of the
 following:

4 (a) All necessary identifying information for the grant
5 recipient, including any tax and financial information for the
6 department to administer funds under this section.

7 (b) A description of the project for which the grant funds 8 will be expended, including tentative timelines and the estimated 9 budget. The department shall not reimburse expenditures that are 10 outside of the project purpose, as stated in the executed grant 11 agreement, from appropriations in part 1. The grantee shall return 12 to the treasury any interest in excess of \$1,000.00 earned on the 13 grant funds while unexpended and in possession of the grantee.

14 (c) Unless otherwise specified in department policy, a 15 requirement that funds appropriated for the grants described in 16 subsection (1) may be used only for expenditures that occur on or 17 after the effective date of this act.

(d) A requirement for reporting by the grant recipient to the department and the legislative sponsor that provides the status of the project and an accounting of all funds expended by the grant recipient, as determined by the department.

(e) A claw-back provision that allows the department of
treasury to recoup or otherwise collect any funds that are
declined, unspent, or otherwise misused.

25 (f) The signed legislative sponsorship letter required under
26 subsection (3), incorporated into the grant agreement and included
27 as an appendix or attachment.

(5) If appropriate to improve the administration or oversightof a grant described in subsection (1), the department may adopt a



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1 2 memorandum of understanding with another state department to perform the required duties under this section.

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(6) A grant recipient shall respond to all reasonable 3 4 information requests from the department related to grant expenditures and retain grant records for not less than 7 years, 5 6 and the grant may be subject to monitoring, site visits, and audits as determined by the department. The grant agreement required under 7 this section must include signed assurance by the chief executive 8 officer or other executive officer of the grant recipient that the 9 10 requirements of this subsection will be met.

(7) The grant recipient shall expend all funds awarded and complete all projects not later than September 30, 2029. If at that time any unexpended funds remain, the grant recipient shall return those funds to the state treasury. If a grant recipient does not provide information sufficient to execute a grant agreement not later than June 1, 2025, the department shall return funds associated with the grant to the state treasury.

18 (8) Any funds that are granted to a state department are19 appropriated in that department for the purpose of the intended20 grant.

(9) The state budget director may, on a case-by-case basis,
extend the deadline in subsection (7) on request by a grant
recipient. The state budget director shall notify the chairs of the
senate and house of representatives appropriations committees not
later than 5 days after an extension is granted.

(10) Except as otherwise provided in subsection (11),
beginning March 15 of the current fiscal year, the department shall
post a report in a publicly accessible location on its website. The
report must list the grant recipient, project purpose, and location



of the project for each grant described in subsection (1), the 1 status of funds allocated and disbursed under the grant agreement, 2 and the legislative sponsor, if applicable. The department shall 3 update the report and shall post an updated report not later than 4 June 15 of the current fiscal year and again not later than 5 6 September 15 of the current fiscal year. The department shall 7 include in the report the most comprehensive information the 8 department has available at the time of posting for grants awarded.

(11) If the state budget office determines that it is more 9 10 efficient for the state budget office to compile all affected 11 departments' information and post a report of the compiled 12 information rather than the report required under subsection (10) being posted by individual departments, the state budget office may 13 14 compile that information across all affected departments and post 15 the compiled report and any updates on the same time schedule as 16 identified in subsection (10).

17 (12) As applicable, the legislative sponsor of a grant
18 described in subsection (1) shall not sponsor a grant, or ask
19 another legislator to sponsor a grant, if there is a conflict of
20 interest related to the grant recipient.

(13) If the department reasonably determines that the funds allocated for an executed grant agreement under this section were misused or that use of the funds was misrepresented by the grant recipient, the department shall not award any additional funds under the executed grant agreement and shall refer the grant for review following internal audit protocols.

27 Sec. 227. A department or agency required to submit a report
28 under this part shall make each report readily accessible to the
29 public and conspicuously post each required report on the



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department's or agency's Michigan.gov website not later than the due date required for each report. In addition to placing all reports required in the current fiscal year on the department or agency's website, the department or agency shall maintain on its website all reports placed on the website from previous fiscal years.

7 Sec. 228. (1) The state budget director shall take steps to 8 ensure that all state fiscal recovery funds allocated to this state under the American rescue plan act of 2021, Public Law 117-2, are 9 10 expended by December 31, 2026, as required by law. The state budget 11 director may reallocate appropriated funds for the purpose of fully 12 utilizing state fiscal recovery funds that are in jeopardy of not meeting the expenditure deadline for reasons that may include, but 13 14 are not limited to, completed projects coming in under budget or 15 funds unable to be fully used by subrecipients. The state budget 16 director shall reallocate any of the funds reallocated under this 17 subsection to the programs or purposes specified in this section. Any funds reallocated are unappropriated and immediately 18 19 reappropriated for the following purposes:

20 (a) To reclassify general fund/general purpose appropriations
21 for payroll and covered benefits for eligible public health and
22 safety employees at the department of corrections.

(b) To reclassify general fund/general purpose appropriations
for payroll and covered benefits for eligible public health and
safety employees at the department of state police.

26 (2) All applicable guidance, implementation, and reporting
27 provisions of Public Law 117-2 must be followed for state fiscal
28 recovery funds reallocated and reappropriated under subsection (1).
29 (3) The state budget director shall notify the senate and



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house appropriations committees not later than 10 business days after making any reallocations under subsection (1). The notification must include the authorized program under which funds were originally appropriated, the amount of the reallocation, the program, or programs, or purpose, and the department to which the funds are being reallocated under subsection (1), and the amount reallocated to each program or purpose.

8 (4) The state budget director and the impacted departments may
9 make the accounting transactions necessary to implement the
10 reallocation and subsequent appropriation of funds as authorized in
11 this section.

12

13 DEPARTMENT OF ATTORNEY GENERAL

Sec. 301. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$750,000.00 for federal contingency authorization. Amounts appropriated under this subsection are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

20 (2) In addition to the funds appropriated in part 1, there is 21 appropriated an amount not to exceed \$750,000.00 for state restricted contingency authorization. Amounts appropriated under 22 23 this subsection are not available for expenditure until they have been transferred to another line item in part 1 under section 24 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393. 25 (3) In addition to the funds appropriated in part 1, there is 26 27 appropriated an amount not to exceed \$50,000.00 for local

28 contingency authorization. Amounts appropriated under this29 subsection are not available for expenditure until they have been



transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

3 (4) In addition to the funds appropriated in part 1, there is
4 appropriated an amount not to exceed \$50,000.00 for private
5 contingency authorization. Amounts appropriated under this
6 subsection are not available for expenditure until they have been
7 transferred to another line item in part 1 under section 393(2) of
8 the management and budget act, 1984 PA 431, MCL 18.1393.

9 Sec. 302. (1) The attorney general shall perform all legal 10 services, including representation before courts and administrative 11 agencies, rendering legal opinions, and providing legal advice to a 12 principal executive department or state agency. A principal 13 executive department or state agency shall not employ or enter into 14 a contract with any other person for services described in this 15 section.

16 (2) The attorney general shall defend judges of all state 17 courts if a claim is made or a civil action is commenced for 18 injuries to persons or property caused by the judge through the 19 performance of the judge's duties while acting within the scope of 20 the judge's authority as a judge.

(3) The attorney general shall perform the duties specified in
1846 RS 12, MCL 14.28 to 14.35, and 1919 PA 232, MCL 14.101 to
14.102, and as otherwise provided by law.

Sec. 303. The attorney general may provide not more than 350 copies of the report required under section 30 of 1846 RS 12, MCL 14.30, on a gratis basis. If the attorney general provides 350 copies of the report on a gratis basis, the attorney general may sell additional copies of the report. The attorney general shall not provide gratis copies of the report to members of the



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legislature. Electronic copies of biennial reports must be made available on the department of attorney general's website. The attorney general shall sell copies of the report at not less than the actual cost of the report and deposit the money received from the sales into the general fund.

6 Sec. 304. The department of attorney general is responsible 7 for the legal representation of the law of this state and the legal 8 representation for state of Michigan state employee worker's 9 disability compensation cases. The risk management revolving fund 10 revenue appropriation in part 1 must be satisfied by billings from 11 the department of attorney general for the actual costs of legal 12 representation, including salaries and support costs.

Sec. 307. (1) In addition to the antitrust enforcement collections revenues in part 1, not more than \$350,000.00 in antitrust revenues, securities fraud revenues, consumer protection or class action enforcement revenues, or attorney fees recovered by the department of attorney general are appropriated to the department of attorney general for antitrust, securities fraud, and consumer protection or class action enforcement cases.

20 (2) Not more than \$1,000,000.00 of the unexpended funds from
21 antitrust revenues, securities fraud revenues, or consumer
22 protection or class action enforcement revenues at the end of the
23 fiscal year, including antitrust funds in part 1, may be carried
24 forward for expenditure in the following fiscal year.

(3) On request, the department of attorney general shall make
available information detailing the amount of revenue described in
subsection (1) recovered by the attorney general and a description
of the source of the revenue and the carryforward amount.

29

Sec. 308. (1) In addition to the funds appropriated in part 1,



1 not more than \$1,000,000.00 is appropriated from litigation expense 2 reimbursements awarded to this state.

(2) The funds described in subsection (1) may be expended for 3 the payment of court judgments, settlements, arbitration awards or 4 5 other administrative and litigation decisions, attorney fees, and 6 litigation costs, assessed against the office of the governor, the 7 department of attorney general, the governor, or the attorney general when acting in an official capacity as the named party in 8 litigation against this state. The funds described in subsection 9 10 (1) may also be expended for the payment of state costs incurred 11 under section 16 of chapter X of the code of criminal procedure, 12 1927 PA 175, MCL 770.16.

13 (3) Unexpended funds at the end of the fiscal year may be
14 carried forward for expenditure in the following year, but not more
15 than a maximum authorization of \$250,000.00.

16 Sec. 309. (1) From the prisoner reimbursement funds 17 appropriated in part 1, the department of attorney general may expend not more than \$780,700.00 on activities related to the state 18 correctional facility reimbursement act, 1935 PA 253, MCL 800.401 19 20 to 800.406. In addition to the funds appropriated in part 1, if the department of attorney general collects more than \$1,131,000.00 in 21 gross annual prisoner reimbursement receipts provided to the 22 general fund, not more than \$1,000,000.00 of the excess is 23 appropriated to the department of attorney general and may be spent 24 25 on the representation of the MDOC and its officers, employees, and agents, including, but not limited to, the defense of litigation in 26 27 civil actions filed by prisoners against this state, its departments, officers, employees, or agents. 28

29

(2) Not later than March 1, the department of attorney general



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1 shall submit a report to the standard report recipients and the 2 house of representatives and senate appropriations subcommittees 3 with jurisdiction over the budget of the MDOC. The report must 4 include all of the following:

5 (a) The total amount of reimbursements received under section
6 of the state correctional facility reimbursement act, 1935 PA
7 253, MCL 800.406.

8 (b) A description of each expenditure made from the9 reimbursements.

10 (c) The amount paid to conduct the investigations from the 11 reimbursements.

12 (d) The amount credited to the general fund from the13 reimbursements.

Sec. 310. (1) For the purposes of providing title IV-D child support enforcement funding, the attorney general shall maintain a cooperative agreement with the MDHHS, as the state IV-D agency, for federal IV-D funding to support the child support enforcement activities within the department of attorney general.

19 (2) The attorney general or the attorney general's designee 20 shall, to the extent allowed under federal law, have access to any 21 information used by this state to locate parents who fail to pay 22 court-ordered child support.

Sec. 311. From the funds appropriated in part 1 for
operations, the department of attorney general shall distribute
\$500,000.00 to the Center for Civil Justice. The Center for Civil
Justice shall use the money to do both of the following:

27 (a) Provide legal and technical assistance to low-income28 individuals.

29

(b) Pursue impact litigation that protects low-income and



1 marginalized populations.

Sec. 312. The department of attorney general shall not receive or expend funds, other than those authorized in part 1, for legal services provided specifically to other state departments or agencies except for expert witness costs, court costs, or other nonsalary litigation costs associated with a pending legal action.

Sec. 313. The department of attorney general shall submit a
quarterly report on the lawsuit settlement proceeds fund described
in section 33 of 1846 RS 12, MCL 14.33, to the standard report
recipients. Each report must include all of the following:

11 (a) The total amount of revenue deposited in the lawsuit
12 settlement proceeds fund in the current fiscal year delineated by
13 case.

14 (b) The total amount appropriated from the lawsuit settlement15 proceeds fund in the current fiscal year delineated by16 appropriation.

17 (c) Earned settlement proceeds that are anticipated but not18 yet deposited in the fund delineated by case.

19 (d) Any known potential settlement amounts from cases that20 have not been decided, delineated by case.

Sec. 314. (1) The department of attorney general may spend not more than \$2,697,100.00 of the funds appropriated in part 1 from the lawsuit settlement proceeds fund for the costs of all associated expenses related to the declaration of emergency due to drinking water contamination.

26 (2) The department of attorney general shall submit a
27 quarterly report to the standard report recipients and to the
28 senate and house of representatives appropriations committees that
29 details how the funds in subsection (1) and all other currently and



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previously budgeted funds associated with legal costs pertaining to
 the declaration of emergency due to drinking water contamination
 were expended. The report must itemize expenditures by case,
 purpose, hourly rate of retained attorney, and department involved.

Sec. 316. (1) From the funds appropriated in part 1 for sexual assault law enforcement efforts, the department of attorney general shall use the funds to test backlogged sexual assault kits across this state. The funding provided in part 1 must be used for only 1 or more of the following purposes:

10 (a) To eliminate all county sexual assault kit backlogs across11 this state.

12 (b) To assist local prosecutors with investigations and13 prosecutions of viable sexual assault cases.

14

(c) To provide victim services.

15 (2) Not later than February 1, the department of attorney
16 general shall submit a report to the standard report recipients.
17 The report must include all of the following information:

18 (a) The number of sexual assault kits across this state that19 remain untested as of January 31, 2025.

(b) A detailed work plan that outlines the department of
attorney general's action plan to eliminate all outstanding sexual
assault kits and the time frame for completion of testing of all
untested sexual assault kits.

24 (c) A detailed work and spending plan that outlines
25 anticipated litigation action and expenditures resulting from
26 findings of the sexual assault kit testing.

27 (3) Any funds remaining after the department of attorney
28 general has met the obligations required under subsection (1) may
29 be used for the purpose of retesting any previously tested sexual



1 assault kits across this state using currently available DNA 2 testing. Funds may be used under this subsection only for DNA 3 testing on previously tested kits that were not tested for DNA. If 4 there are remaining untested sexual assault kits on January 31, 5 2025, funds appropriated in part 1 must be used only for the 6 testing of those kits.

7 Sec. 317. (1) The department of attorney general shall submit a report to the standard report recipients and the state budget 8 director. The report must include all legal costs and associated 9 10 expenses related to the declaration of emergency due to drinking 11 water contamination and the investigations and any resulting prosecutions. The state budget director shall include the report in 12 the Flint water emergency-financial and activities tracking and 13 14 reporting document that is posted by the state budget director on 15 the public website, https://www.michigan.gov/budget/fiscal-16 pages/reports/flint. The tracking and reporting documents must 17 include the budget line item source for each expenditure.

18 (2) At the conclusion of all attorney general investigations
19 related to the declaration of emergency due to drinking water
20 contamination, all materials related to any investigations shall be
21 preserved pursuant to applicable document retention policies.

Sec. 319. From the funds appropriated in part 1, the attorney general shall submit a quarterly report on the wrongful imprisonment compensation fund that includes at least all of the following:

(a) All payments made from the wrongful imprisonment
compensation fund in each prior quarter of the fiscal year, and the
total of those payments, including if each payment is part of a new
settlement or part of an installment plan.



1 (b) Total payments made from each prior fiscal year and the2 total of all payments to date.

3 (c) Any settlements that have been decided but have yet to4 receive a payment.

5 (d) The number of known cases seeking a settlement, but do not
6 have a final judgment, and the dollar amount of each potential
7 payment for these known cases, and the total of these payments.

8 (e) The balance of the wrongful imprisonment compensation fund9 at the end of the previous quarter.

10 (f) The percentage of claims received in the immediately 11 preceding fiscal quarter that were awarded compensation.

12 (g) The percentage of claims received in the immediately13 preceding fiscal year that were awarded compensation.

14 (h) For claims that did not receive the full amount of15 compensation sought, both of the following:

16

17

(i) The amount of compensation that was sought.

(ii) The amount of compensation that was received.

18 Sec. 320. (1) From the funds appropriated in part 1, the 19 department of attorney general shall do all of the following:

20 (a) Not later than 14 days after the settlement of a lawsuit
21 with a fiscal impact of \$200,000.00 or more, submit a report on the
22 settlement to the standard report recipients.

23

(b) Enforce the laws of this state.

(2) Any proceeds from a lawsuit initiated by or settlement
agreement entered into on behalf of this state against a
manufacturer of tobacco products or manufacturer or distributor of
opioid products by the attorney general are state funds, unless
otherwise directed by a court or legal agreement, and are subject
to appropriation as provided by law.



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Sec. 321. From the funds appropriated in part 1, the 1 department of attorney general shall maintain a publicly accessible 2 website dedicated to opioid settlement distributions. The website 3 must include estimated future amounts payable to local units of 4 5 government and estimated amounts received by local units of 6 government, delineated by case settlement agreement. 7 Sec. 322. (1) Not later than February 1, the department of 8 attorney general shall submit a report to the standard report recipients on the cumulative dollar expenditure amount related to 9 10 each of the following initiatives and activities of the department 11 of attorney general for the immediately preceding fiscal year: (a) Catholic church investigation. 12 (b) Elder abuse task force. 13 (c) Conviction integrity unit. 14 15 (d) Opioid litigation. 16 (e) Hate crimes unit and domestic terrorism unit. 17 (f) Payroll fraud enforcement unit. (g) PFAS contamination. As used in this subdivision, "PFAS" 18 means perfluoroalkyl and polyfluoroalkyl substances. 19 20 (h) Human trafficking. 21 (i) Robocall enforcement. (j) Job court. 22 23 (k) Organized retail crime unit. 24 (1) Reducing utility rate increases. (m) Boy Scouts of America investigation. 25 26 (n) Address confidentiality program. 27 (2) For each expenditure required to be reported under 28 subsection (1), the report must include the dollar amount spent by 29 fund source.



Sec. 324. (1) Not later than September 30, the department of attorney general must make available to the public on its website a report on the activities and findings, since April 1, 2019, of the payroll fraud enforcement unit. The report must include all of the following:

6

(a) A list of each complaint received by the unit.

7 (b) For each complaint listed under subdivision (a), whether
8 the attorney general took enforcement action on the complaint and,
9 if applicable, a description of the enforcement action.

10 (2) If the payroll fraud enforcement unit requests that 11 another department or agency investigate the validity of a report 12 received by the unit, or if the unit refers a complaint to another 13 department or agency, the department of attorney general shall 14 request the department or agency to report back on the department's 15 or agency's findings to enable the department of attorney general 16 to comply with this section.

17

18 DEPARTMENT OF CIVIL RIGHTS

Sec. 401. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$1,000,000.00 for federal contingency authorization. Amounts appropriated under this subsection are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is
appropriated an amount not to exceed \$375,000.00 for private
contingency authorization. Amounts appropriated under this
subsection are not available for expenditure until they have been
transferred to another line item in part 1 under section 393(2) of



1

the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 402. (1) In addition to the appropriations contained in part 1, the department of civil rights may receive and expend not more than \$600,000.00 in funds from local sources, private sources, or both, for all of the following purposes:

6 (a) Developing and presenting training for employers on equal7 employment opportunity law and procedures.

8 (b) Publishing and selling civil rights related informational9 material.

10 (c) Providing copies of material made available in response to
11 requests under the freedom of information act, 1976 PA 442, MCL
12 15.231 to 15.246.

13 (d) Paying other copy fees, subpoena fees, and witness fees.

14 (e) Developing, presenting, and participating in mediation15 processes for certain civil rights cases.

16 (f) Providing workshops, seminars, and recognition or award 17 programs consistent with the programmatic mission of the individual 18 unit sponsoring or coordinating the programs.

19 (g) Paying staffing costs for all activities included in this20 subsection.

(2) Not later than November 30, the department of civil rights
shall submit a report to the standard report recipients and the
senate and house of representatives standing committees on
appropriations on the amount of funds received and expended for
purposes authorized under this section.

Sec. 403. (1) The department of civil rights may contract with local units of government to review equal employment opportunity compliance of potential and existing contractors and may charge for and expend amounts received from local units of government for the



1

purpose of developing and providing these contractual services.

227

2 (2) Not later than November 30, the department of civil rights
3 shall submit a report to the standard report recipients and the
4 senate and house of representatives standing committees on
5 appropriations on the amount of funds received and expended for
6 purposes authorized under this section.

Sec. 404. The department of civil rights shall submit
quarterly reports to the standard report recipients that include,
but are not limited to, all of the following information for the
immediately preceding fiscal quarter:

11 (a) The number of all complaints received by the department by12 basis of complaint.

13 (b) The number of certified complaint cases initiated by basis14 of complaint.

15

(c) The number of certified complaint cases completed.

16 (d) The final disposition of certified complaint case17 investigations.

18 (e) The average number of days for a case to be completed19 after certification.

20 (f) The number of FTE positions filled from the FTE21 authorization for complaint investigations and enforcement.

(g) The number of open cases that have been open for more than1 year.

24 (h) The quotient of the number of certified cases completed25 divided by the number of filled FTE positions.

26

(i) A listing of amounts awarded to claimants.

Sec. 405. On submitting a report or complaint to the United
States Commission on Civil Rights or any other federal department,
the department of civil rights shall submit a copy of the report or



1 complaint to the standard report recipients not later than the next
2 business day.

Sec. 406. From the funds appropriated in part 1, not later than January 31, the department of civil rights shall submit a report to the standard report recipients on the Native American boarding school study. The report must include all of the following:

8 (a) Information on the activities conducted for the study by
9 the department of civil rights and any contracted university or
10 entity.

11 (b) Total expenditures to date.

(c) The estimated date for publication of the final report. Sec. 411. (1) From the funds appropriated in part 1 for museums support, \$500,000.00 must directly be awarded to support an Arab-American museum located in a county with a population over 1,300,000 and in a city with a population of between 105,000 and 115,000, according to the most recent federal decennial census.

18 (2) From the funds appropriated in part 1 for museums support,
19 \$500,000.00 must directly be awarded to an African-American museum
20 in a city with a population greater than 600,000, according to the
21 most recent federal decennial census.

(3) From the funds appropriated in part 1 for museums support,
\$500,000.00 must directly be awarded to support a memorial center
in a county with a population of between 1,200,000 and 1,300,000
and in a city with a population of between 83,000 and 84,000,
according to the most recent federal decennial census.

27

28 LEGISLATURE

29

Sec. 600. The senate, the house of representatives, or an



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entity within the legislative branch may receive, expend, and
 transfer funds in addition to those authorized in part 1.

Sec. 601. (1) Funds appropriated in part 1 to an entity within 3 the legislative branch must not be expended or transferred to 4 5 another account without written approval of the authorized agent of 6 the legislative entity. If the authorized agent of the legislative 7 entity notifies the state budget director of its approval of an expenditure or transfer before the year-end book-closing date for 8 that legislative entity, the state budget director shall 9 10 immediately make the expenditure or transfer. The authorized 11 legislative entity must be designated by the speaker of the house of representatives for house entities, the senate majority leader 12 for senate entities, and the legislative council for legislative 13 14 council entities.

15 (2) Funds appropriated within the legislative branch, to a 16 legislative council component, must not be expended by any agency 17 or other subgroup included in that component without the approval 18 of the legislative council.

Sec. 602. The senate may charge rent and assess charges for utility costs. The amounts received for rent charges and utility assessments are appropriated to the senate for the renovation, operation, and maintenance of the Binsfeld Office Building.

Sec. 603. (1) From the appropriation contained in part 1 for national association dues, the first \$34,800.00 must be paid to the National Conference of Commissioners on Uniform State Laws. The remaining funds must be distributed by the legislative council in accordance with subsection (2).

(2) If any funds remain after all required dues have been paidunder subsection (1), the legislative council may approve the use



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of not more than \$10,000.00 to pay for the registration fees of any 1 state employees who serve as board members to any of the national 2 associations receiving state funds for annual dues to attend that 3 national association's annual conference. If any of the \$10,000.00 4 remains after national board member's registration fees are paid, 5 6 the legislative council may use the remaining funds to pay for the 7 registration fees for any other state employees to attend the annual conference of any of the national associations receiving 8 state funds for annual dues. 9

Sec. 604. (1) The appropriation in part 1 to the Michigan state capitol historic site includes funds to operate the legislative parking facilities in the capitol area. The Michigan state capitol commission shall establish rules regarding the operation of the legislative parking facilities.

15 (2) The Michigan state capitol commission may collect a fee 16 from state employees and the general public using certain 17 legislative parking facilities. The revenues received from the 18 parking fees are appropriated on receipt and must be allocated by 19 the Michigan state capitol commission.

20 (3) As used in this section, "Michigan state capitol
21 commission" means the Michigan state capitol commission established
22 in the Michigan state capitol historic site act, 2013 PA 240, MCL
23 4.1945.

Sec. 605. The unexpended funds appropriated in part 1 for the legislative council are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management



1 and budget act, 1984 PA 431, MCL 18.1451a:

2 (a) The purpose of the project is publication of the Michigan3 manual.

4 (b) The project will be accomplished by utilizing state5 employees or contracts with service providers, or both.

6

(c) The total estimated cost of the project is \$3,000,000.00.

7

(d) The tentative completion date is September 30, 2029.

8 Sec. 606. The unexpended funds appropriated in part 1 for 9 property management are designated as a work project appropriation, 10 and any unencumbered or unallotted funds shall not lapse at the end 11 of the fiscal year and shall be available for expenditures for 12 projects under this section until the projects have been completed. 13 The following is in compliance with section 451a of the management 14 and budget act, 1984 PA 431, MCL 18.1451a:

15 (a) The purpose of the project is to purchase equipment and
16 services for building maintenance to ensure a safe and productive
17 work environment.

18 (b) The project will be accomplished by utilizing state19 employees or contracts with service providers, or both.

20 (c) The total estimated cost of the project is \$2,000,000.00.
21 (d) The tentative completion date is September 30, 2029.

22 Sec. 607. The unexpended funds appropriated in part 1 for automated data processing are designated as a work project 23 appropriation, and any unencumbered or unallotted funds shall not 24 25 lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects 26 27 have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a: 28 29 (a) The purpose of the project is to purchase equipment,



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software, and services to support and implement data processing 1 requirements and technology improvements. 2

(b) The project will be accomplished by utilizing state 3 4 employees or contracts with service providers, or both.

5 6

7

8

9

(d) The tentative completion date is September 30, 2029. Sec. 608. In addition to funds appropriated in part 1, the Michigan capitol committee publications save the flags fund account may accept contributions, gifts, bequests, devises, grants, and 10 donations. Those funds that are not expended in the fiscal year 11 ending September 30, 2025 do not lapse at the close of the fiscal

year, and must be carried forward for expenditure in the following 12 13 fiscal years.

14 Sec. 611. (1) From the funds appropriated in part 1 for 15 senate, \$250,000.00 must be allocated for an internship program.

16 (2) From the funds appropriated in part 1 for house of 17 representatives, \$250,000.00 must be allocated for an internship 18 program.

19 Sec. 612. It is the intent of the legislature that, from the 20 funds appropriated in part 1, the Michigan state capitol commission 21 established in section 5 of the Michigan state capitol historic site act, 2013 PA 240, MCL 4.1945, ensure that the Capitol Building 22 23 is open for not less than 3 hours on Saturdays that are not state 24 holidays.

25 Sec. 613. From the funds appropriated in part 1, the council administrator shall assist in administering compensation, benefits, 26 27 and other personnel support, subject to the legislative council act, 1986 PA 268, MCL 4.1101 to 4.1901, for the members, employees, 28 29 staff, and consultants of the independent citizens redistricting



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232

(c) The total estimated cost of the project is \$3,000,000.00.

1 commission established in section 6 of article IV of the state 2 constitution of 1963.

Sec. 614. From the funds appropriated in part 1, on a 3 quarterly basis, the independent citizens redistricting commission 4 5 shall issue a report to the standard report recipients that 6 provides a detailed listing of expenditures related to independent 7 citizens redistricting commission activities. In addition to providing a listing of expenditures, the report must also include a 8 detailed description of activities undertaken to fulfill the 9 10 independent citizens redistricting commission's constitutional 11 responsibilities. As used in this section, "independent citizens redistricting commission" means the independent citizens 12 redistricting commission established in section 6 of article IV of 13 the state constitution of 1963. 14

15

16 LEGISLATIVE AUDITOR GENERAL

Sec. 620. In accordance with section 53 of article IV of the state constitution of 1963, the auditor general shall conduct audits of the executive, judicial, and legislative branches.

20 Sec. 621. (1) The auditor general shall take all reasonable steps to ensure that certified minority- and women-owned and 21 operated accounting firms, accounting firms owned and operated by 22 23 persons with disabilities, and accounting firms that are geographically disadvantaged business enterprises participate in 24 25 the audits of the books, accounts, and financial affairs of each principal executive department, branch, institution, agency, and 26 27 office of this state.

28 (2) If the auditor general contracts with a firm to perform29 audits of the principal executive departments and state agencies,



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the auditor general shall strongly encourage the firm to subcontract with certified minority- and women-owned and operated accounting firms, accounting firms owned and operated by persons with disabilities, and accounting firms that are geographically disadvantaged business enterprises.

6 (3) Not later than November 1, the auditor general shall
7 submit a report to the standard report recipients regarding the
8 number of contracts entered into with certified minority- and
9 women-owned and operated accounting firms, accounting firms owned
10 and operated by persons with disabilities, and accounting firms
11 that are geographically disadvantaged business enterprises.

Sec. 622. From the funds appropriated in part 1 to the office of the auditor general, the auditor general's salary and the salaries of the remaining 2.0 FTE unclassified positions must be set by the speaker of the house of representatives, the senate majority leader, the house of representatives minority leader, and the senate minority leader.

Sec. 623. Any audits, reviews, or investigations requested of the auditor general by the legislature or by legislative leadership, legislative committees, or individual legislators must include an estimate of the additional costs involved and, if those costs exceed \$50,000.00, must provide supplemental funding. The auditor general shall determine whether to perform those activities in accordance with Operations Manual Policy No. 2-26.

Sec. 625. A branch, department, office, board, commission, agency, authority, or institution of this state shall not deny the auditor general access to examine its confidential information. The auditor general is subject to the same duty of confidentiality imposed by law on the entity providing the confidential



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1 information.

Sec. 627. The unexpended funds appropriated in part 1 for
field operations are designated as a work project appropriation,
and any unencumbered or unallotted funds shall not lapse at the end
of the fiscal year and shall be available for expenditures for
projects under this section until the projects have been completed.
The following is in compliance with section 451a of the management
and budget act, 1984 PA 431, MCL 18.1451a:

9 (a) The purpose of the project is to conduct the state of10 Michigan annual comprehensive financial report.

11 (b) The project will be accomplished by utilizing state12 employees and contract audits.

13 14

(d) The tentative completion date is September 30, 2029.

(c) The total estimated cost of the project is \$3,000,000.00.

Sec. 628. On a quarterly basis, the auditor general shall submit a report to the standard report recipients, the chairpersons of the senate and house of representatives appropriations committees, and the senate and house of representatives oversight committees that includes all of the following information related to projects initiated during the immediately preceding quarter:

- 21 (a) Audit title.
- 22 (b) Audit type.
- 23 (c) Audit period.
- 24 (d) Audit objectives.

25 (e) Branch of government being audited.

26 (f) Whether the auditor general or a contracted auditor is
27 conducting the audit and, if a contracted auditor is conducting the
audit, the identity of the contracted auditor.

29

(g) Details regarding the reason for initiating the audit,



including whether it was discretionary or required by statute. 1 (h) Details regarding any similar audit the auditor general 2 has completed in the past. 3 (i) Estimated time frame for completion of the audit. 4 5 (j) Estimated total auditor general resources necessary to 6 complete the audit and release a report. 7 Sec. 629. On a quarterly basis, the auditor general shall 8 submit a report to the standard report recipients, the chairpersons of the senate and house of representatives appropriations 9 10 committees, and the senate and house of representatives oversight 11 committees that includes all of the following information for each project in progress during the immediately preceding quarter: 12 (a) Audit title. 13 14 (b) Date the audit was initiated. (c) Audit status. 15 16 (d) Estimated time frame for completion of the audit. 17 (e) Details regarding the resources spent on the audit to 18 date. 19 (f) Estimated total auditor general resources necessary to 20 complete the audit and release a report. 21 Sec. 630. On a quarterly basis, the auditor general shall 22 submit a report to the standard report recipients, the chairpersons 23 of the senate and house of representatives appropriations committees, and the senate and house of representatives oversight 24 25 committees that contains all of the following information for each project completed during the immediately preceding quarter: 26 27 (a) Audit title. (b) Date the audit was initiated. 28

29 (c) Date the audit report was released.



- (d) Results of the audit, including the number and type of
 findings.
- 3 (e) Details regarding total auditor general resources spent on4 the audit.

5 (f) To the extent authorized by law, details regarding any
6 inquiry, tip, or request related to the audit that the auditor
7 general received before initiating the audit.

8

9 DEPARTMENT OF STATE

Sec. 701. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$1,500,000.00 for federal contingency authorization. Amounts appropriated under this subsection are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

16 (2) In addition to the funds appropriated in part 1, there is
appropriated an amount not to exceed \$1,500,000.00 for state
restricted contingency authorization. Amounts appropriated under
this subsection are not available for expenditure until they have
been transferred to another line item in part 1 under section
393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is
appropriated an amount not to exceed \$50,000.00 for local
contingency authorization. Amounts appropriated under this
subsection are not available for expenditure until they have been
transferred to another line item in part 1 under section 393(2) of
the management and budget act, 1984 PA 431, MCL 18.1393.

28 (4) In addition to the funds appropriated in part 1, there is29 appropriated an amount not to exceed \$100,000.00 for private



1 contingency authorization. Amounts appropriated under this
2 subsection are not available for expenditure until they have been
3 transferred to another line item in part 1 under section 393(2) of
4 the management and budget act, 1984 PA 431, MCL 18.1393.

5 Sec. 703. From the funds appropriated in part 1, the MDOS 6 shall submit quarterly reports on record lookup fees to the 7 standard report recipients. Each report must include the number of records sold and the revenues collected as authorized in section 8 208b of the Michigan vehicle code, 1949 PA 300, MCL 257.208b, 9 10 section 7 of 1972 PA 222, MCL 28.297, and sections 80130, 80315, 11 81114, and 82156 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.80130, 324.80315, 324.81114, 12 13 and 324,82156.

14 Sec. 705. (1) The MDOS may accept gifts, donations, 15 contributions, and grants of money and other property from any 16 private or public source to underwrite, in whole or in part, the 17 cost of a departmental publication that is prepared and disseminated under the Michigan vehicle code, 1949 PA 300, MCL 18 257.1 to 257.923. A private or public funding source may receive 19 20 written recognition in the publication and may furnish a traffic safety message, subject to approval of the MDOS, for inclusion in 21 the publication. The MDOS may reject a gift, donation, 22 23 contribution, or grant. The MDOS may furnish copies of a publication underwritten, in whole or in part, by a private source 24 25 to the underwriter at no charge.

26 (2) The MDOS may sell and accept paid advertising for
27 placement in a departmental publication that is prepared and
28 disseminated under the Michigan vehicle code, 1949 PA 300, MCL
29 257.1 to 257.923. The MDOS may charge and receive a fee for any



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advertisement appearing in a departmental publication and shall
 review and approve the content of each advertisement. The MDOS may
 refuse to accept advertising from any person or organization. The
 MDOS may furnish a reasonable number of copies of a publication to
 an advertiser at no charge.

6 (3) Pending expenditure, the funds received under this section 7 must be deposited in the Michigan department of state publications fund created in section 211 of the Michigan vehicle code, 1949 PA 8 300, MCL 257.211. Funds given, donated, or contributed to the MDOS 9 10 from a private source are appropriated and allocated for the 11 purpose for which the revenue is furnished. Funds granted to the MDOS from a public source are allocated and may be expended on 12 receipt by the MDOS. The MDOS shall not accept a gift, donation, 13 14 contribution, or grant if receipt is conditioned on a commitment of 15 state funding at a future date. Revenue received from the sale of 16 advertising is appropriated and may be expended on receipt by the 17 MDOS.

18 (4) Any unexpended revenues received under this section must
19 be carried over into subsequent fiscal years and are available for
20 appropriation for the purposes described in this section.

(5) Not later than March 1, the MDOS shall submit a report to
the standard report recipients that includes all of the following
information for the immediately preceding fiscal year:

24 (a) The amount of gifts, contributions, donations, and grants
25 of money received by the MDOS under section 705 of article 5 of
26 2023 PA 119.

27 (b) A list of the expenditures made from the amounts received28 by the MDOS as reported in subdivision (a).

29

(c) A list of any gift, donation, contribution, or grant of



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property other than funding received by the MDOS under section 705
 of article 5 of 2023 PA 119.

3 (d) The total revenue received from the sale of paid
4 advertising accepted under this section and a statement of the
5 total number of advertising transactions.

6 (6) In addition to copies delivered without charge as the 7 secretary of state considers necessary, the MDOS may sell copies of manuals and other publications regarding the sale, ownership, or 8 operation or regulation of motor vehicles, with amendments, at 9 10 prices to be established by the secretary of state. As used in this 11 subsection, the term "manuals and other publications" includes videos and proprietary electronic publications. All funds received 12 from sales of these manuals and other publications must be credited 13 14 to the Michigan department of state publications fund created in 15 section 211 of the Michigan vehicle code, 1949 PA 300, MCL 257.211.

Sec. 707. Funds collected by the MDOS under section 211 of the Michigan vehicle code, 1949 PA 300, MCL 257.211, are appropriated for all expenses necessary to provide for the costs of the publication described in section 211 of the Michigan vehicle code, 1949 PA 300, MCL 257.211. Funds are allocated for expenditure when they are received by the department of treasury and do not lapse to the general fund at the end of the fiscal year.

Sec. 708. From the funds appropriated in part 1, the MDOS shall use available balances at the end of the state fiscal year to provide payment to the MDSP in the amount of \$332,000.00 for the services provided by the traffic accident records program as first appropriated in 1990 PA 196 and 1990 PA 208.

28 Sec. 709. From the funds appropriated in part 1, the MDOS may29 restrict funds from miscellaneous revenue to cover cash shortages



1 created from normal branch office operations. The restricted amount 2 must not exceed \$50,000.00 of the total funds available in 3 miscellaneous revenue.

Sec. 711. Collector plate and fund-raising registration plate 4 revenues collected by the MDOS are appropriated and allotted for 5 6 distribution to the recipient university or public or private 7 agency overseeing a state-sponsored goal when received. Distributions must occur on a quarterly basis or as otherwise 8 authorized by law. Any revenues remaining at the end of the fiscal 9 10 year do not lapse to the general fund and remain available for 11 distribution to the university or agency in the next fiscal year.

Sec. 713. (1) The MDOS, in collaboration with the Gift of Life Michigan or its successor federally designated organ procurement organization, may develop and administer a public information campaign concerning the Michigan organ donor program.

16 (2) The MDOS may solicit funds from any private or public 17 source to underwrite, in whole or in part, the public information campaign authorized by this section. The MDOS may accept gifts, 18 donations, contributions, and grants of money and other property 19 20 from private and public sources for this purpose. A private or public funding source underwriting the public information campaign, 21 in whole or in substantial part, shall receive sponsorship credit 22 23 for its financial backing.

24 (3) Funds received under this section, including grants from
25 state and federal agencies, do not lapse to the general fund at the
26 end of the fiscal year and remain available for expenditure for the
27 purposes described in this section.

28 (4) Funding appropriated in part 1 for the organ donor program29 must be used to produce a pamphlet regarding organ donations and to



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distribute the pamphlet with driver licenses and personal

identification cards. The pamphlet must do both of the following:

3 (a) Explain the organ donor program and encourage people to
4 become donors by marking a checkoff on driver license and personal
5 identification card applications.

6 (b) Include a return reply form addressed to the gift of life7 organization.

8 (5) Funding appropriated in part 1 for the organ donor program
9 must be used to pay for return postage costs of the return reply
10 form described in subsection (4) (b).

11 (6) In addition to the appropriations in part 1, the MDOS may 12 receive and expend funds from the organ and tissue donation 13 education fund for administrative expenses.

14 (7) Not later than March 1, the department shall submit a 15 report to the standard report recipients. The report must include 16 all of the following:

17 (a) The amount of revenue collected by the MDOS under this18 section.

19 (b) The purpose of each expenditure.

20 (c) The amount of revenue carried forward.

21 Sec. 714. (1) Except as otherwise provided under subsection (2), not less than 180 days before closing a branch office or 22 consolidating a branch office and not less than 60 days before 23 relocating a branch office, the MDOS shall submit a report to the 24 25 standard report recipients, the members of the senate and house of representatives standing committees on appropriations, and 26 27 legislators who represent affected areas. The report must include all of the following: 28

29

(a) All analyses done regarding criteria for changes in the



1 location of branch offices, including, but not limited to, all of 2 the following:

3

(i) Branch transactions.

4 (*ii*) Revenue.

5 (iii) The impact on citizens of the affected area, including
6 information regarding additional distance to branch office
7 locations resulting from the changes.

8 (b) Detailed estimates of costs and savings that will result9 from the overall changes made to the branch office structure.

10 (c) Detailed estimates of costs for new leased facilities and 11 expansions of current leased space.

12 (2) If the consolidation of a branch office is with another 13 branch office that is located within the same local unit of 14 government or the relocation of a branch office is to another 15 location that is located within the same local unit of government, 16 the MDOS is not required to submit a report under subsection (1).

17 (3) As used in this section, "local unit of government" means18 a city, village, township, or county.

Sec. 715. (1) Any service assessment collected by the MDOS from the user of a credit or debit card under section 3 of 1995 PA 144, MCL 11.23, may be used by the MDOS for necessary expenses related to that service and may be remitted to a credit or debit card company, bank, or other financial institution.

(2) The service assessment imposed by the MDOS for credit and
debit card services may be based on a percentage of each individual
credit or debit card transaction or a flat rate per transaction, or
both, scaled to the amount of the transaction. However, the
department shall not charge any amount for a service assessment
that exceeds the costs billable to the MDOS for the service



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1 assessment.

2 (3) If there is a balance of service assessments received from
3 credit and debit card services remaining on September 30, the
4 balance may be carried forward to the following fiscal year and
5 appropriated for the same purpose.

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6 (4) As used in this section, "service assessment" means costs
7 associated with service fees imposed by credit and debit card
8 companies and processing fees imposed by banks and other financial
9 institutions.

10 Sec. 717. (1) The MDOS may accept gifts, donations, or 11 contributions of property from any private or public source to support, in whole or in part, the operation of a departmental 12 function relating to licensing, regulation, or safety. The MDOS may 13 14 recognize a private or public contributor for making the 15 contribution. The MDOS may reject a gift, donation, or 16 contribution. Any revenues received under this subsection may be 17 expended for the departmental functions relating to licensing, 18 regulation, or safety.

19 (2) The MDOS shall not accept a gift, donation, or
20 contribution under subsection (1) if receipt of the gift, donation,
21 or contribution is conditioned on a commitment of future state
22 funding.

(3) Not later than March 1, the MDOS shall submit a report to
the standard report recipients. The report must include a list of
each gift, donation, or contribution received by the department
under subsection (1) for the immediately preceding calendar year.

27 Sec. 718. From the funds appropriated in part 1 for election
28 regulation, all money must be spent in accordance with the Michigan
29 election law, 1954 PA 116, MCL 168.1 to 168.992, and the



instructions, orders, and guidance of the secretary of state
 regarding the proper method for the conduct and administration of
 elections.

Sec. 719. Not later than February 1, the MDOS shall submit a
report to the standard report recipients on all funding allocated
to counties, cities, and townships from funds appropriated in part
1 for election administration and services. The report must include
the amount and purpose of each payment provided to a county, city,
or township.

10 Sec. 722. (1) From the funds appropriated in part 1, not later 11 than February 1, the MDOS shall submit an expense report related to CARS to the standard report recipients and the senate and house of 12 representatives standing committees on appropriations. The report 13 14 must include itemized expenditures made on behalf of CARS by fund 15 source in the immediately preceding fiscal year and projected 16 expenditures to be made on behalf of CARS in the current fiscal 17 year and the next fiscal year.

18 (2) As used in this section, "CARS" means the customer and 19 automotive records system.

Sec. 724. The MDOS shall reimburse a county, city, or township for allowable expenses not later than 60 days after the MDOS receives a bill for allowable expenses and all necessary documentation from the county, city, or township.

24

25 DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

Sec. 801. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$1,000,000,000.00 for federal contingency authorization. Amounts appropriated under this subsection are not available for expenditure until they have been



transferred to another line item in part 1 under section 393(2) of
 the management and budget act, 1984 PA 431, MCL 18.1393.

3 (2) In addition to the funds appropriated in part 1, there is
4 appropriated an amount not to exceed \$250,000,000.00 for state
5 restricted contingency authorization. Amounts appropriated under
6 this subsection are not available for expenditure until they have
7 been transferred to another line item in part 1 under section
8 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

9 (3) In addition to the funds appropriated in part 1, there is
10 appropriated an amount not to exceed \$20,000,000.00 for local
11 contingency authorization. Amounts appropriated under this
12 subsection are not available for expenditure until they have been
13 transferred to another line item in part 1 under section 393(2) of
14 the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$20,000,000.00 for private contingency authorization. Amounts appropriated under this subsection are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

21 Sec. 802. Any proceeds that exceed necessary costs incurred in 22 conducting transfers, auctions, direct sales, or scrapping of state 23 surplus property under section 267 of the management and budget act, 1984 PA 431, MCL 18.1267, are appropriated to the MDTMB to 24 25 offset any costs incurred in the acquisition and distribution of surplus property. The MDTMB shall provide consolidated internet 26 27 auction services through this state's contractors for all local units of government. 28

29

Sec. 803. (1) The MDTMB may receive and expend funds in



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addition to those authorized by part 1 for maintenance and
 operation services provided specifically to other principal
 executive departments or state agencies, the legislative branch,
 the judicial branch, or private tenants, or provided in connection
 with facilities transferred to the operational jurisdiction of the
 MDTMB.

7 (2) The MDTMB may receive and expend funds in addition to
8 those authorized by part 1 for real estate, architectural, design,
9 engineering, and project oversight services provided specifically
10 to other principal executive departments or state agencies, the
11 legislative branch, the judicial branch, universities, community
12 colleges, or private tenants.

13 (3) The MDTMB may receive and expend funds in addition to
14 those authorized in part 1 for mail pickup and delivery services
15 provided specifically to other principal executive departments and
16 state agencies, the legislative branch, or the judicial branch.

17 (4) The MDTMB may receive and expend funds in addition to
18 those authorized in part 1 for purchasing services provided
19 specifically to other principal executive departments and state
20 agencies, the legislative branch, or the judicial branch.

(5) Any revenue collected by the MDTMB from user fees under
subsections (1) to (4) must be carried forward and does not lapse
to the general fund at the close of the fiscal year.

Sec. 805. To the extent a specific appropriation is required for a detailed source of financing included in part 1 for the MDTMB appropriations financed from special revenue and internal service and pension trust funds, or SIGMA user charges, the specific amounts are appropriated within the special revenue internal service and pension trust funds in portions not to exceed the



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1 aggregate amount appropriated in part 1.

Sec. 807. Funding in part 1 for SIGMA must be funded by
proportionate charges assessed against the respective state funds
benefiting from the SIGMA project in the amounts determined by
MDTMB.

6 Sec. 808. (1) A deposit against the IDG from building 7 occupancy and parking charges appropriated in part 1 must be 8 collected, in part, from state agencies, the legislative branch, and the judicial branch based on estimated costs associated with 9 10 maintenance and operation of buildings managed by MDTMB. To the 11 extent excess revenue is collected due to estimates of building 12 occupancy charges exceeding actual costs, the excess revenue may be carried forward into subsequent fiscal years for the purpose of 13 14 returning funds to state agencies.

15 (2) An appropriation in part 1 for building occupancy and
16 parking charges may be increased to return excess revenue collected
17 to state agencies.

Sec. 809. On a biannual basis, the MDTMB shall submit a report to the standard report recipients on any revisions either individually or in the aggregate that increase or decrease current contracts by more than \$500,000.00 for computer software development, hardware acquisition, or quality assurance.

Sec. 810. (1) From the funds appropriated in part 1, the MDTMB shall maintain an internet website that contains notice of all solicitations, invitations for bids, and requests for proposals over \$50,000.00 that are issued by the MDTMB or by any state agency operating under delegated authority, except for solicitations up to \$500,000.00 in accordance with the MDTMB policy regarding providing opportunities to Michigan small businesses, geographically



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disadvantaged business enterprises, Michigan veteran-owned business, Michigan service disabled veteran-owned businesses, or Michigan recognized community rehabilitation organizations, or if the MDTMB determines and documents that it is in the best interest of this state. This information must appear on the first page of each department or state agency dashboard.

7 (2) The MDTMB shall set the due date for acceptance of an
8 invitation for bid or request for proposal to not less than 14 days
9 after the notice is made available on the internet website
10 described in subsection (1), unless the MDTMB determines and
11 documents that a different due date is in the best interest of this
12 state.

13 (3) In addition to the requirements of this section, the MDTMB 14 may advertise the solicitations, invitations for bids, and requests 15 for proposals in any manner that the MDTMB determines is 16 appropriate to give the greatest number of persons the opportunity 17 to respond or make bids or requests for proposals.

(4) A new request for a proposal that is publicly displayed on
the internet website must include the proposal's corresponding
department or agency. The internet website must allow for the
searching of requests for proposals by department or agency.

Sec. 811. From the funds appropriated in part 1, the MDTMB shall maintain a system that interfaces with other departments and agencies to track the performance of vendors in fulfilling contract obligations. The performance of these vendors must be recorded and used as a factor to determine future contracts awarded in the procurement process.

28 Sec. 813. (1) Funds in part 1 for motor vehicle fleet are29 appropriated to the MDTMB for administration and the acquisition,



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lease, operation, maintenance, repair, replacement, and disposal of
 state motor vehicles.

3 (2) The funds described in subsection (1) must be funded by
4 revenue from rates charged to principal executive departments and
5 agencies for utilizing vehicle travel services provided by the
6 MDTMB. Any revenue in excess of the amount appropriated in part 1
7 from the motor transport fund and any unencumbered funds are
8 restricted revenues and may be carried over into the succeeding
9 fiscal year.

10 (3) The MDTMB shall, not later than 90 days after the close of 11 the fiscal year, submit an annual report to the standard report 12 recipients regarding the operation of the motor vehicle fleet. The 13 report must include all of the following:

14 (a) The number of vehicles assigned to, or authorized for use15 by, state departments and agencies.

16 (b) The number of vehicles in the motor vehicle fleet. 17 (c) The number of miles driven by fleet vehicles. 18 (d) The number of gallons of fuel consumed by fleet vehicles. (e) A description of fleet garage operations. 19 20 (f) The goods sold and services provided by the fleet garage. (g) The number of employees assigned to each fleet garage. 21 (4) The information provided under subsection (3) may be 22 23 adjusted during the fiscal year based on needs and cost savings to 24 achieve the maximum value and efficiency from the state motor 25 fleet.

(5) The MDTMB may charge state agencies for fuel cost
increases that exceed 10% of the budgeted price per gallon of motor
vehicle fuels. The MDTMB shall notify state agencies, in writing or
by email, not less than 30 days before implementing additional



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charges for fuel cost increases. Any revenue received from these
 charges is appropriated on receipt.

3 (6) The state budget director, on notification to the senate
4 and house of representatives standing committees on appropriations,
5 may adjust spending authorization and the IDG from motor transport
6 fund in the MDTMB to ensure that the appropriations for motor
7 vehicle fleet in the MDTMB budget equal the expenditures for motor
8 vehicle fleet in the budgets for all executive branch agencies.

9 Sec. 820. The MDTMB shall post on its website and make
10 available to the public a list of all parcels of real property
11 owned by this state that are available for purchase.

Sec. 822. Not later than January 1, the MDTMB shall submit a report to the standard report recipients related to the salaries of unclassified employees and gubernatorial appointees within all state departments and agencies. The report must enumerate each unclassified employee and gubernatorial appointee and the employee's or appointee's annual salary rounded to the nearest thousand dollars.

Sec. 822c. The funds appropriated in part 1 must not be used to support any staff effort, projects, consultant expenses, or any other activity related to the development, financing, construction, operation, or implementation of the Gordie Howe International Crossing or any successor project unless the approval of the project is enacted into law.

25 Sec. 822d. Not later than December 31, the MDTMB shall submit 26 a report to the standard report recipients that includes all of the 27 following:

(a) The fee and rate schedules to be used by state departmentsand agencies for services, including information technology,



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provided by the MDTMB during the current fiscal year.

2 (b) The changes from fees and rates charged in the immediately3 preceding fiscal year.

4 (c) An explanation of the factors that justify each fee and5 rate increase described in subdivision (b).

6 Sec. 822e. (1) In addition to the funds appropriated in part 7 1, the funds collected by the MDTMB for supplying census-related information and technical services, publications, statistical 8 studies, population projections and estimates, and other 9 10 demographic products are appropriated for all expenses necessary to 11 provide the required services. These funds are available for 12 expenditure when they are received and may be carried forward into the next fiscal year. 13

14 (2) Not later than March 1, the MDTMB shall submit a report to 15 the standard report recipients that provides the amount of revenue 16 collected by the MDTMB from the authorization in subsection (1) and 17 the amount of revenue carried forward.

Sec. 822g. From the funds appropriated in part 1 for business support services, not more than an additional \$200,000.00 may be used to continue a comprehensive supplier risk and information subscription used for the precontract risk assessment program.

22 Sec. 822h. (1) From the funds in part 1 for capital city 23 services, the MDTMB shall provide reimbursement to a city with a population of between 107,000 and 108,000 according to the most 24 25 recent federal decennial census to provide support for local infrastructure and municipal services, including, but not limited 26 27 to, maintenance or improvement of local roads, sidewalks, public utility infrastructure, emergency response, traffic management, or 28 29 other public safety services that support the state capitol and



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adjacent state facilities. 1

(2) The MDTMB shall reimburse the city described in subsection 2 (1) guarterly for eligible expenses if the city provides supporting 3 documentation related to the eligible expenses to the MDTMB and the 4 5 eligible expenses are approved for reimbursement.

6

(3) The city described in subsection (1) shall maintain and 7 provide any supporting documentation that is requested for auditing 8 purposes.

Sec. 822j. (1) The make it in Michigan competitiveness fund is 9 10 created within the state treasury.

11 (2) Funds may be spent from the make it in Michigan 12 competitiveness fund only on appropriation or administrative transfer pursuant to subsection (3). 13

14 (3) A transfer of funds from federal or state restricted 15 contingency funds into make it in Michigan may be made by the state 16 budget director not less than 30 days after notifying each member 17 of the senate and house of representatives appropriations committees. Those transfers may be disapproved by either 18 19 appropriations committee within the 30 days and, if disapproved within that time, are not effective. 20

21 (4) A transfer approved under this section constitutes 22 authorization to transfer the amount recommended and approved. 23 However, the amount must be reduced by the state budget director to 24 be within the current unobligated amount of the appropriation.

25 (5) Transfers must not be authorized under any of the 26 following circumstances:

27 (a) To create a new line-item appropriation or to create a new 28 state program.

29

(b) To or from an operating appropriation line item that did



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not appear in the fiscal year appropriation bills for which the
 transfer is being made.

3 (c) To or from a work project as designated under section 451a
4 of the management and budget act, 1984 PA 431, MCL 18.1451a.

5

(d) Between state governmental funds.

6 (6) Interest and earnings from the investment of funds
7 deposited in the make it in Michigan competitiveness fund must be
8 deposited in the general fund.

9 (7) Funds in the make it in Michigan competitiveness fund at
10 the close of a fiscal year remain in the make it in Michigan
11 competitiveness fund and do not lapse to the general fund.

12 (8) Funds appropriated or transferred from the make it in 13 Michigan competitiveness fund are available to leverage federal 14 funding opportunities that include, but are not limited to, 15 infrastructure, health, public safety, mobility and 16 electrification, climate and the environment, economic development, 17 or other funding opportunities administered by the federal 18 government. Funding opportunities may be in the form of formula or 19 competitive-based grants, cooperative agreements, or contracts, and 20 may include funds contained in the infrastructure investment and jobs act, Public Law 117-58, the CHIPS act of 2022, division A of 21 Public Law 117-167, the inflation reduction act of 2022, Public Law 22 23 117-169, or any other federal acts.

(9) The Michigan infrastructure office, in collaboration with
the state budget director, shall form an interagency evaluation
committee that includes the department of environment, Great Lakes,
and energy, the MDLEO, the MDOT, the MSF, or other entities at the
discretion of the Michigan infrastructure office, to develop
program guidelines and selection criteria for the recommended



appropriation or transfer of funds. The interagency evaluation committee shall make recommendations to the director of the MDTMB and the state budget director on the disbursement of funds. Funding must also be used to cover all costs related to the administration of this section.

6 (10) The MDTMB shall inform the legislature not later than 30
7 days after any federal funds are received that would be used as the
8 basis for recommended appropriations or transfers from the make it
9 in Michigan competitiveness fund.

10 (11) Not later than 90 days after the close of each fiscal 11 year, the MDTMB shall report to the legislature on the projects 12 funded with make it in Michigan competitiveness fund money.

13

14 MEMORIALS

Sec. 822k. The MDTMB may receive and expend funds from the Vietnam veterans memorial monument fund in accordance with the Michigan Vietnam veterans memorial act, 1988 PA 234, MCL 35.1051 to 35.1057. The funds are appropriated and allocated when received by the MDTMB and may be expended on receipt.

20 Sec. 8221. The Michigan veterans' memorial park commission may 21 receive and expend money from any source, public or private, 22 including, but not limited to, gifts, grants, donations of money, 23 and government appropriations, for the purposes described in 24 Executive Order No. 2001-10. The funds are appropriated and 25 allocated when received by the Michigan veterans' memorial park 26 commission and may be expended on receipt. Any deposit made under 27 this section and any unencumbered funds are restricted revenues and may be carried over into subsequent fiscal years. 28

29

Sec. 822m. In addition to the funds appropriated in part 1,



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1 the MDTMB may receive and expend money from the Michigan law 2 enforcement officers memorial monument fund in accordance with the 3 Michigan law enforcement officers memorial act, 2004 PA 177, MCL 4 28.781 to 28.786. Any deposit made into the fund is restricted 5 revenues and must be carried over into succeeding fiscal years.

6

7 INFORMATION TECHNOLOGY

8 Sec. 824. The MDTMB may enter into agreements to provide spatial information and technical services to other principal 9 10 executive departments, state agencies, local units of government, 11 and other organizations. The MDTMB may receive and expend funds in 12 addition to those authorized in part 1 for providing information and technical services, publications, maps, and other products. The 13 14 MDTMB may expend amounts received for salaries, supplies, and 15 equipment necessary to provide informational products and technical 16 services.

Sec. 825. (1) The legislature shall have access to all
historical and current data contained within SIGMA, or its
predecessor, pertaining to state departments.

20 (2) State departments shall have access to all historical and21 current data contained within SIGMA or its predecessor.

Sec. 826. As used in this part and part 1, "information technology services" means services that involve all aspects of managing and processing information, including, but not limited to, all of the following:

26

(a) Application and mobile development and maintenance.

- 27 (b) Desktop computer support and management.
- **28** (c) Cybersecurity.
- 29 (d) Social media.



(e) Mainframe computer support and management.

2 (f) Cloud services support and management, including, but not
3 limited to, infrastructure as a service, platform as a service, and
4 software as a service.

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5 (g) Local area network support and management, including, but
6 not limited to, wired and wireless network build-out, support, and
7 management.

8

(h) Information technology project management.

9 (i) Information technology procurement and contract10 management.

11 (j) Telecommunication services, security, infrastructure, and 12 support.

13

(k) Server support and management.

14

(1) Information technology planning and budget management.

15 Sec. 827. (1) The MDTMB shall assess all subscribers of the 16 Michigan public safety communications system reasonable access and 17 maintenance fees and deposit the fees in the Michigan public safety 18 communications systems fees fund.

19 (2) All money received by the MDTMB under this section must be
20 expended for the support and maintenance of the Michigan public
21 safety communications system.

(3) Any deposits made under this section and unencumbered
funds are restricted revenues and must be carried forward into
succeeding fiscal years.

25 Sec. 828. Not later than 45 days after the end of the current 26 fiscal year, the MDTMB shall submit a report to the standard report 27 recipients that includes both of the following:

28 (a) The estimated total amount of funding appropriated for29 information technology services and projects, by funding source,



1 for all principal executive departments and agencies for the 2 immediately preceding fiscal year.

3 (b) A listing of the expenditures made from the amounts4 received by the MDTMB as reported in subdivision (a).

Sec. 830. (1) Any revenue collected from licenses issued under 5 6 the antenna site management project shall be deposited in the 7 antenna site management revolving fund created for this purpose in 8 the MDTMB. The MDTMB may receive and expend money from the fund for costs associated with the antenna site management project, 9 10 including the cost of a third-party site manager. Any excess 11 revenue remaining in the fund at the close of the fiscal year must be proportionately transferred to the appropriate state restricted 12 funds as designated in a PA or the state constitution of 1963. 13

14 (2) An antenna must not be placed on any site under this
15 section without complying with the respective local zoning codes
16 and local unit of government processes.

17 Sec. 831. If the MDTMB provides information technology services to a department or agency directly, the MDTMB shall submit 18 a monthly invoice to the department or agency for the information 19 20 technology services provided. If the MDTMB provides information technology services to a department or agency through a contracted 21 vendor, the MDTMB shall submit an invoice to the department or 22 23 agency not later than 60 days after the MDTMB receives approval to 24 pay the vendor invoice.

Sec. 832. (1) The MDTMB shall inform the senate and house of representatives appropriations subcommittees on general government and the senate and house fiscal agencies not later than 30 days after learning of the proposal of a potential penalty proposed or the assessment of an actual penalty assessed by the federal



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government for failure of the Michigan child support enforcement
 system to achieve certification by the federal government.

3 (2) If a potential penalty is proposed by the federal
4 government, the MDTMB shall submit a report to the standard report
5 recipients not later than 90 days after the date the potential
6 penalty is proposed specifying the MDTMB's plans to avoid the
7 assessment of an actual penalty and ensure federal certification of
8 the Michigan child support enforcement system.

9 Sec. 833. (1) The state budget director, on notification to 10 the standard report recipients and the senate and house of 11 representatives standing committees on appropriations, may adjust 12 spending authorization and user fees in the MDTMB to ensure that 13 the appropriations for information technology in the MDTMB equal 14 the appropriations for information technology in the budgets for 15 all executive branch agencies.

16 (2) If, during the fiscal year, a supplemental appropriation 17 or transfer is made under section 393(2) of the management and 18 budget act, 1984 PA 431, MCL 18.1393, to or from an information 19 technology line item in an agency budget, there is appropriated an 20 equal amount of user fees in the MDTMB to accommodate an increase 21 or decrease in spending authorization.

22 Sec. 837. All information technology projects funded by23 appropriations in part 1 must do both of the following:

24 (a) Use information technology project management best
25 practices and services as defined or recommended by the enterprise
26 portfolio management office of the MDTMB.

27 (b) Comply with the requirements of the state unified
28 information technology environment methodology as it applies to all
29 information technology project management processes.



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Sec. 838. (1) The funds appropriated in part 1 for information
 technology investment fund must be used for the modernization of
 state information technology systems, improvement of this state's
 cybersecurity framework, and to achieve efficiencies.

5 (2) The MDTMB shall develop a plan regarding the use of the
6 funds appropriated in part 1 for the information technology
7 investment fund.

8 (3) The plan described in subsection (2) must include all of9 the following:

10 (a) A description of proposed information technology11 investment projects.

12 (b) The time frame for completion of the information13 technology investment projects.

14

(c) The initial budgeted amount for each project.

15 (d) The number of employees assigned to implement each16 information technology investment project.

17 (e) The contracts entered into for each information technology18 investment project.

19

(f) Any other information the MDTMB considers necessary.

20 (4) The MDTMB shall submit a report to the standard report 21 recipients that includes the plan and the anticipated spending 22 reductions or overages for each of the proposed information 23 technology investment projects. The report must also include both 24 of the following:

25 (a) A comparison of the initial budgeted amounts and26 cumulative costs, both by project and in total for all projects.

27 (b) The amount of any transfer of budgeted funds from 128 project to another.

29



STATE BUILDING AUTHORITY RENT

Sec. 842. (1) Funds appropriated in part 1 for state building
authority rent may, in addition to this purpose, be expended for
the payment of required premiums for insurance on facilities owned
by the state building authority or payment of costs that may be
incurred as the result of any deductible provisions in the
applicable insurance policies.

8 (2) If the amount appropriated in part 1 for state building 9 authority rent is not sufficient to pay the rent obligations and 10 insurance premiums and deductibles identified in subsection (1) for 11 state building authority projects, there is appropriated from the 12 general fund of this state the amount necessary to pay the 13 obligations.

14

15 OFFICE OF THE STATE EMPLOYER

16 Sec. 843. (1) The funds appropriated in part 1 for statewide 17 appropriations must be funded by assessments against longevity and 18 insurance appropriations throughout state government in a manner prescribed by the MDTMB. The funds must be used as specified in 19 20 joint labor/management agreements, or through the coordinated compensation hearings process. Any deposits of assessments made 21 under this subsection and any unencumbered funds are restricted 22 23 revenues, may be carried over into the succeeding fiscal years, and 24 are appropriated.

(2) In addition to the funds appropriated in part 1 for
statewide appropriations, the MDTMB may receive and expend funds in
the additional amounts specified in joint labor/management
agreements, or through the coordinated compensation hearings
process, in the same manner and subject to the same conditions as



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prescribed in subsection (1).

Sec. 844. In addition to the funds appropriated in part 1, the 2 MDTMB may receive and expend funds from other principal executive 3 departments and state agencies to implement administrative leave 4 5 bank transfer provisions specified in joint labor/management 6 agreements. The funds may also be transferred to other principal 7 executive departments and state agencies under the joint labor/management agreement and any amounts transferred under the 8 joint labor/management agreement are authorized for receipt and 9 10 expenditure by the receiving principal executive department or 11 state agency. Any funds received by the MDTMB under this section and intended, under the joint labor/management agreements, to be 12 available for use beyond the close of the fiscal year, and any 13 14 unencumbered funds, may be carried over into the next fiscal year.

15

16 CIVIL SERVICE COMMISSION

17 Sec. 850. (1) In accordance with section 5 of article XI of the state constitution of 1963, all restricted funds must be 18 assessed a sum not less than 1% of the total aggregate payroll paid 19 20 from those funds for financing the civil service commission on the basis of actual 1% restricted sources total aggregate payroll of 21 the classified service for the preceding fiscal year. This 22 23 includes, but is not limited to, restricted funds appropriated in 24 part 1 of any appropriations act. The civil service commission 25 shall return any unexpended funds appropriated under this subsection to each 1% fund source not later than 6 months after the 26 27 end of the fiscal year.

28 (2) The appropriations in part 1 are estimates of actual29 charges based on payroll appropriations. With the approval of the



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state budget director, the civil service commission may adjust financing sources for civil service charges based on actual payroll expenditures, if the adjustments do not increase the total appropriation for the civil service commission.

5 (3) The financing from restricted sources must be credited to
6 the civil service commission by the end of the second fiscal
7 quarter.

8 Sec. 851. Except where specifically appropriated for this purpose, financing from restricted sources must be credited to the 9 10 civil service commission. For restricted sources of funding within 11 the general fund that have the legislative authority for carryover, 12 if current spending authorization or revenues are insufficient to accept the charge, the shortage must be taken from carryforward 13 14 balances of that funding source. Restricted revenue sources that do 15 not have carryforward authority must be utilized to satisfy civil 16 service commission operating deductions first and civil service 17 commission obligations second. General fund dollars are appropriated for any shortfall, if approved by the state budget 18 19 director.

20 Sec. 852. The appropriation in part 1 to the civil service 21 commission, for state-sponsored group insurance, flexible spending 22 accounts, and COBRA, represents amounts, in part, included within the various appropriations throughout state government for the 23 24 current fiscal year to fund the flexible spending account program 25 included within the civil service commission. Deposits against state-sponsored group insurance, flexible spending accounts, and 26 27 COBRA for the flexible spending account program must be made from assessments levied during the fiscal year in a manner prescribed by 28 29 the civil service commission. Unspent employee contributions to the



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1 flexible spending accounts may be used to offset administrative
2 costs for the flexible spending account program, and any remaining
3 balance of unspent employee contributions lapses to the general
4 fund.

Sec. 853. From the funds appropriated in part 1, the Michigan civil service commission shall continue to work toward completing its review of current employee classifications and educational requirements necessary for employment. On completion of the review, the commission, where possible, shall substitute relevant experience for the default educational requirement of a bachelor's degree.

12

13 <u>CAPITAL OUTLAY</u>

Sec. 860. As used in sections 861 through 875 of this part:
(a) "Board" means the state administrative board created in
section 1 of 1921 PA 2, MCL 17.1.

17 (b) "Community college" means a community college organized
18 under the community college act of 1966, 1966 PA 331, MCL 389.1 to
19 389.195, or under part 25 of the revised school code, 1976 PA 451,
20 MCL 380.1601 to 380.1607, and does not include a state agency or
21 university.

22

(c) "Director" means the director of the MDTMB.

23 (d) "State agency" means an agency of state government. State24 agency does not include a community college or university.

(e) "State building authority" means the authority created insection 2 of 1964 PA 183, MCL 830.412.

27 (f) "University" means a 4-year university supported by this
28 state. University does not include a community college or a state
29 agency.



Sec. 861. Each capital outlay project authorized in this part
 and part 1 or any previous capital outlay act shall comply with the
 procedures required by the management and budget act, 1984 PA 431,
 MCL 18.1101 to 18.1594.

Sec. 862. (1) The MDTMB shall submit a report to the standard
report recipients and the JCOS on the status of each planning or
construction project financed by the state building authority, this
part and part 1, or a previous PA.

9 (2) Before the end of the fiscal year, the MDTMB shall submit
10 a report to the standard report recipients and the JCOS for each
11 capital outlay project other than lump sums that includes all of
12 the following:

13 (a) The account number and name of each construction project.

14 (b) The balance remaining in each account.

15 (c) The date of the last expenditure from the account.

16 (d) The anticipated date of occupancy if the project is under 17 construction.

18 (e) The appropriations history for the project.

19 (f) The professional service contractor.

20 (g) The amount of the project financed with federal funds.

21 (h) The amount of the project financed through the state22 building authority.

23 (i) The total authorized cost for the project and the state24 authorized share if different than the total.

(3) Before the end of the fiscal year, the MDTMB shall submit a report to the standard report recipients and the JCOS on all of the following for each project by a state agency, university, or community college that is authorized for planning but is not yet authorized for construction:



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5

(a) The name of the project and account number.

2 (b) Whether a program statement is approved.

3 (c) Whether schematics are approved by the MDTMB.

4 (d) Whether preliminary plans are approved by the MDTMB.

(e) The name of the professional service contractor.

6 (4) As used in this section, "project" includes appropriation7 line items made for purchase of real estate.

8 Sec. 864. The appropriations in part 1 for capital outlay must
9 be carried forward at the end of the fiscal year in accordance with
10 section 248 of the management and budget act, 1984 PA 431, MCL
11 18.1248.

Sec. 865. (1) A site preparation economic development fund is created in the MDTMB. The MEDC board and the state budget director shall determine whether a specific state-owned site qualifies for inclusion in the site preparation economic development fund.

16 (2) Any proceeds from the sale of an economic development site 17 must be deposited in the site preparation economic development fund and are available for site preparation expenditures, unless 18 otherwise provided by law. The economic development sites are 19 20 authorized for sale consistent with state law. Expenditures from the site preparation economic development fund are authorized for 21 site preparation activities that enhance the marketable sale value 22 23 of the economic development sites.

24 (3) A cash advance in an amount of not more than
25 \$25,000,000.00 is authorized from the general fund to the site
26 preparation economic development fund.

27 (4) Not later than December 31, the MDTMB shall submit a
28 report to the standard report recipients and the senate and house
29 of representatives standing committees on appropriations that



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includes both of the following:

(a) The revenue and expenditure activity in the site 2 preparation economic development fund for the immediately preceding 3 fiscal year. 4

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5

(b) The sites identified as economic development sites.

6

(5) As used in this section:

7

(a) "Economic development site" means a state-owned site that is declared as surplus property under section 251 of the management 8 and budget act, 1984 PA 431, MCL 18.1251, and would provide 9 10 economic benefit to the area of the site or to this state.

11 (b) "Site preparation activities" includes, but is not limited to, demolition, environmental studies and abatement, utility 12 enhancement, and site excavation. 13

14 Sec. 866. (1) The energy efficiency revolving fund is created 15 within the state treasury. The state treasurer may receive money or 16 other assets from any source for deposit into the energy efficiency 17 revolving fund. The state treasurer shall direct the investment of the energy efficiency revolving fund. The state treasurer shall 18 credit to the energy efficiency revolving fund interest and 19 20 earnings from energy efficiency revolving fund investments.

21 (2) Money in the energy efficiency revolving fund at the close of the fiscal year remains in the energy efficiency revolving fund 22 23 and does not lapse to the general fund.

24 (3) The MDTMB shall provide oversight and direction for the 25 energy efficiency revolving fund, coordinate a call for projects, and prioritize the award of projects that will contribute to a 26 27 reduction in this state's carbon footprint. State administrative costs must be not more than 10% of the total project cost. 28 29 (4) The MDTMB shall set terms with agencies participating in



the energy efficiency revolving fund program that include the scope of each project, funding commitments, data collection and reporting requirements, and any other financial terms related to realization of energy savings related to implementation of the project. The MDTMB may enter into a memorandum of understanding to memorialize these terms.

7 (5) Not later than February 1, the MDTMB shall submit a report to the standard report recipients on projects funded under this 8 section in the immediately preceding fiscal year. The report must 9 10 list each approved project, the amount provided from the energy 11 efficiency revolving fund for each project, the department or agency under which the project belongs, anticipated annual savings 12 from each project, and revenue from savings deposited into the 13 energy efficiency revolving fund by project. 14

15

16 CAPITAL OUTLAY - UNIVERSITIES AND COMMUNITY COLLEGES

Sec. 873. (1) This section applies only to projects forcommunity colleges.

(2) State support is directed towards the remodeling and 19 20 additions, special maintenance, or construction of certain 21 community college buildings. The community college shall obtain or provide for site acquisition and initial main utility installation 22 23 to operate the facility. The funding must be composed of local and state shares and not more than 50% of a capital outlay project, not 24 25 including a lump-sum special maintenance project or remodeling and addition project, for a community college may be appropriated from 26 27 state and federal funds, unless otherwise appropriated by the 28 legislature.

29

(3) An expenditure under this part and part 1 is authorized



when the release of the appropriation is approved by the board on 1 the recommendation of the director. The director may recommend to 2 the board the release of any appropriation in part 1 only after the 3 director is assured that the legal entity operating the community 4 5 college to which the appropriation is made has complied with this 6 part and part 1 and has matched the amounts appropriated as 7 required by this part and part 1. A release of funds in part 1 must 8 not exceed 50% of the total cost of planning and construction of any project, not including lump-sum remodeling and additions and 9 10 special maintenance, unless otherwise appropriated by the 11 legislature. Further planning and construction of a project authorized by this part and part 1 or applicable sections of the 12 management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, 13 14 must be in accordance with the purpose and scope as defined and 15 delineated in the approved program statements and planning 16 documents. This part and part 1 are applicable to all projects for 17 which planning appropriations were made in previous PAs.

18 (4) The community college shall take the steps necessary to 19 secure available federal construction and equipment money for 20 projects funded for construction in this part and part 1 if an 21 application was not previously made. If there is a reasonable 22 expectation that a previous year unfunded application may receive 23 federal money in a subsequent year, the community college shall 24 take whatever action necessary to keep the application active.

Sec. 874. If university and community college matching revenues are received in an amount less than the appropriations for capital projects contained in this part and part 1, the state funds must be reduced in proportion to the amount of matching revenue received.



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Sec. 875. (1) The director may require that community colleges
 and universities that have an authorized project described in part
 1 submit documentation regarding the project match and governing
 board approval of the authorized project not more than 60 days
 after the beginning of the fiscal year.

6 (2) If the documentation required by the director under
7 subsection (1) is not submitted, or does not adequately
8 authenticate the availability of the project match or governing
9 board approval of the authorized project, the director may
10 terminate the authorization. The authorization terminates 30 days
11 after the director notifies the JCOS of the intent to terminate the
12 project unless the JCOS approves an extension of the authorization.

14 ONE-TIME APPROPRIATIONS

Sec. 890. From the funds appropriated in part 1 for menstrual products, the MDTMB shall provide free menstrual discharge absorption devices in the restrooms of buildings and facilities that are owned or managed by the MDTMB. To the extent possible, the MDTMB shall encourage the provision of menstrual discharge absorption devices in buildings and facilities that are leased by the MDTMB.

Sec. 891. (1) From the funds appropriated in part 1 for MPSCS lifecycle replacement, the office of MPSCS shall perform lifecycle replacement work, including, but not limited to, equipment upgrades, security, and maintenance.

26 (2) The unexpended funds appropriated in part 1 for MPSCS
27 lifecycle replacement are designated as a work project
28 appropriation, and any unencumbered or unallotted funds shall not
29 lapse at the end of the fiscal year and shall be available for



expenditures for projects under this section until the projects
 have been completed. The following is in compliance with section
 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

4 (a) The purpose of the project is to support lifecycle
5 replacement, equipment, security, and maintenance of the MPSCS.

6 (b) The project will be accomplished by utilizing state7 employees or contracts with service providers, or both.

8 9 (c) The total estimated cost of the project is \$25,000,000.00.

(d) The tentative completion date is September 30, 2029.

Sec. 894. (1) The MDTMB shall work with the office of retirement services to contract with the state's actuary to conduct a study that provides an actuarial analysis on the impact to the state employees' retirement system created under section 2 of the state employees' retirement act, 1943 PA 240, MCL 38.2, for the proposals identified in subsection (2).

16 (2) Subject to subsections (3) to (5), the study must analyze 17 all of the following proposals:

18 (a) Replacement of the current 3% or \$300.00 cap with a cost19 of-living adjustment based on the Consumer Price Index for
20 Americans 62 years of age or older.

(b) Replacement of the \$300.00 cap with \$808.00 adjusted
annually according to the Consumer Price Index for Americans 62
years of age or older.

24 (c) Replacement of the 3% or \$300.00 cap with a 4% or \$400.0025 cap.

26 (3) The actuary shall model the proposals described in27 subsection (2) with all of the following assumptions:

28

(a) That the proposed COLA changes begin prospectively.

29

(b) That the COLAs made to a retiree's compensation after



retirement and before the prospective change remain unchanged.

2 (c) That the proposed COLA changes are applied to the3 retiree's base pension amount excluding previous COLAs.

4 (4) The actuary must include in the study an estimate of the5 number of individuals impacted under each proposal.

6 (5) The actuary must include in the study an analysis of a 307 year projection of costs to this state to implement the proposals
8 described in subsection (2).

9 (6) As used in this section, "COLA" means cost of living10 adjustment.

11

12 DEPARTMENT OF TREASURY

13 OPERATIONS

Sec. 901. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$500,000.00 for federal contingency authorization. Amounts appropriated under this subsection are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is
appropriated an amount not to exceed \$10,000,000.00 for state
restricted contingency authorization. Amounts appropriated under
this subsection are not available for expenditure until they have
been transferred to another line item in part 1 under section
393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.
(3) In addition to the funds appropriated in part 1, there is

appropriated an amount not to exceed \$100,000.00 for local
contingency authorization. Amounts appropriated under this
subsection are not available for expenditure until they have been



transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

3 (4) In addition to the funds appropriated in part 1, there is
4 appropriated an amount not to exceed \$20,000.00 for private
5 contingency authorization. Amounts appropriated under this
6 subsection are not available for expenditure until they have been
7 transferred to another line item in part 1 under section 393(2) of
8 the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 902. (1) Amounts needed to pay for interest, fees, 9 10 principal, mandatory and optional redemptions, arbitrage rebates as 11 required by federal law, and costs associated with the payment, 12 registration, trustee services, credit enhancements, and issuing costs in excess of the amount appropriated to the department of 13 14 treasury in part 1 for debt service on notes and bonds that are 15 issued by this state under sections 14, 15, or 16 of article IX of 16 the state constitution of 1963, as implemented by 1967 PA 266, MCL 17.451 to 17.455, are appropriated. 17

18 (2) In addition to the amount appropriated to the department
19 of treasury for debt service in part 1, there is appropriated an
20 amount for fiscal year cash-flow borrowing costs to pay for
21 interest on interfund borrowing authorized under 1967 PA 55, MCL
22 12.51 to 12.53.

(3) In addition to the amount appropriated to the department of treasury for debt service in part 1, all repayments received by this state on loans made from the school bond loan fund that the state treasurer determines are not required to be deposited in the school loan revolving fund under section 4 of 1961 PA 112, MCL 388.984, are appropriated to the department of treasury for the payment of debt service, including, but not limited to, optional



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and mandatory redemptions, on bonds, notes, or commercial paper
 issued by this state under 1961 PA 112, MCL 388.981 to 388.985.

Sec. 902a. As a condition of receiving the appropriations in part 1, not later than 30 days after a refunding or restructuring bond issue is sold, the department of treasury must submit a report to the standard report recipients and the senate and house of representatives standing committees on appropriations. The report must include all of the following:

9 (a) A comparison of the annual debt service before the
10 refinancing or restructuring to the annual debt service after the
11 refinancing or restructuring.

12 (b) The change in the principal and interest over the duration13 of the debt.

14 (c) The projected change in the present value of the debt15 service as a result of the refinancing and restructuring.

16 Sec. 902b. As a condition of receiving the appropriations in 17 part 1, not later than 30 days after the state of Michigan comprehensive annual financial report under section 494 of the 18 19 management and budget act, 1984 PA 431, MCL 18.1494, is published, 20 the department of treasury shall submit a report to the standard 21 report recipients on all funds that are controlled or administered by the department of treasury and not appropriated in part 1. The 22 23 current and all previous reports prepared as required under this 24 section must be saved and made available on the department of 25 treasury's public website and stored in a common location with all other reports that the department of treasury is required by law to 26 27 prepare. The link to the location of the reports must be clearly indicated on the main page of the department of treasury's internet 28 29 website. The report must include all of the following information



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- 1
- for each fund for the immediately preceding fiscal year:
- 2 (a) The starting balance.
- 3 (b) Total revenue generated by transfers in and investments.
- 4 (c) Total expenditures.
- 5 (d) The ending balance.

6 Sec. 903. (1) From the funds appropriated in part 1, the 7 department of treasury may contract with law firms or private 8 collection agencies to collect taxes and other accounts due this state or due a city for which the department of treasury has 9 10 entered into an agreement to provide tax administration services. 11 In addition to the amounts appropriated in part 1 to the department of treasury, there are appropriated amounts necessary to fund the 12 cost of these collections, including infrastructure costs. The 13 14 additional amounts appropriated under this subsection must not 15 exceed 25% of the collections or 2.5% plus operating costs, as 16 applicable. Each contract must prescribe the applicable amount. The 17 amounts appropriated to fund collection costs and fees under this 18 subsection are appropriated from the fund or account to which the 19 corresponding taxes and other accounts being collected are recorded 20 or dedicated. However, if the taxes and other accounts collected are dedicated for a specific purpose under the state constitution 21 of 1963, the amounts appropriated under this subsection are 22 23 appropriated from the general purpose account of the general fund.

(2) From the funds appropriated in part 1, the department of
treasury may contract with law firms or private collections
agencies to collect defaulted student loans and other accounts due
the Michigan guaranty agency. In addition to the amounts
appropriated in part 1 to the department of treasury, there are
appropriated amounts necessary to fund collection costs and fees



not to exceed 24.34% of the collection or a lesser amount as prescribed by the contract. The amounts appropriated under this subsection are appropriated from the fund or account to which the revenues being collected are recorded or dedicated.

5 (3) By November 30, the department of treasury shall submit a
6 report to the standard report recipients and the senate and house
7 of representatives standing committees on appropriations. The
8 report must include all of the following information for the
9 immediately preceding fiscal year:

10 (a) The name of each law firm and each private collection
11 agency that the department of treasury contracted with under
12 subsection (1) or (2).

13

(b) The amount collected under each contract.

14

(c) The costs of collection under each contract.

15 (d) Any other information that is pertinent to determining
16 whether the authority described in subsection (1) or (2) should be
17 continued.

Sec. 904. (1) The bureau of investments of the department of 18 treasury may charge an investment service fee against the 19 applicable retirement funds. The revenue from the investment 20 21 service fees charged under this subsection may be expended for 22 necessary salaries, wages, contractual services, supplies, 23 materials, equipment, travel, worker's compensation insurance premiums, and grants to the civil service commission retirement 24 25 fund and the state employees' retirement fund. If the bureau of investments of the department of treasury charges a total amount of 26 27 investment service fees under this subsection that is greater than the aggregate amount appropriated in part 1, the bureau of 28 29 investments of the department of treasury shall periodically repay



the surplus revenue to the applicable retirement funds. The
 department of treasury shall maintain accounting records in
 sufficient detail to enable repayment under this subsection.

(2) In addition to the funds appropriated in part 1 from the 4 5 retirement funds to the department of treasury, there is 6 appropriated from retirement funds an amount sufficient to pay for 7 the services of money managers, investment advisors, investment consultants, custodians, or other outside professionals that the 8 state treasurer considers necessary to prudently manage the 9 10 retirement funds' investment portfolios. The state treasurer shall 11 submit an annual report to the standard report recipients and the 12 senate and house of representatives standing committees on appropriations regarding the performance of each portfolio 13 14 delineated by investment advisor.

15 (3) Not later than November 30, the department of treasury 16 shall submit a report to the standard report recipients that 17 identifies the service fees assessed against each retirement system 18 under subsection (1) and the methodology used for assessment.

Sec. 904a. (1) There is appropriated an amount sufficient to recognize and pay expenditures for financial services provided by financial institutions or equivalent vendors that perform these financial services, including the department of treasury, as provided under section 1 of 1861 PA 111, MCL 21.181.

(2) The appropriations under subsection (1) must be funded by
restricting revenues from common cash interest earnings and
investment earnings in an amount sufficient to cover these
expenditures. If the amounts of common cash interest earnings are
insufficient to cover these expenditures, miscellaneous revenues
must be used to fund the remaining balance of these expenditures.



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Sec. 905. The municipal finance fee fund is created in the department of treasury as a revolving fund. The department of treasury shall deposit the fees that the department of treasury collects under the revised municipal finance act, 2001 PA 34, MCL 141.2101 to 141.2821, into the municipal finance fee fund. The money in the fund at the end of the fiscal year may be carried forward for future appropriation.

8 Sec. 906. (1) The department of treasury shall charge for audits as allowed under state or federal law or under a contract 9 10 between the department of treasury and a local unit of government, 11 other principal executive department, or state agency. However, the 12 department of treasury shall not charge more than the actual cost for performing the audit. Not later than November 30, the 13 14 department of treasury shall submit a report to the standard report 15 recipients that includes details of the audits performed and audit 16 charges for the immediately preceding fiscal year.

17 (2) The audit charges fund is created in the department of
18 treasury as a revolving fund. The department of treasury shall
19 deposit the contractual charges collected under subsection (1) into
20 the audit charges fund. The money in the fund at the end of the
21 fiscal year may be carried forward for future appropriation.

Sec. 907. (1) The department of treasury shall create and operate a property assessor certification and training program. The purpose of the program is to offer courses in assessment administration.

(2) The assessor certification and training fund is created in
the department of treasury as a revolving fund. The department of
treasury shall use the money in the assessor certification and
training fund to create and operate the property assessor



certification and training program described in subsection (1).

(3) Each participant in the program shall pay to the 2 department of treasury an examination fee not to exceed \$50.00 per 3 examination and a certification fee not to exceed \$175.00. In 4 addition, each participant shall pay a fee to cover the expenses 5 6 incurred in offering the program to certified assessing personnel 7 and other individuals interested in an assessment career opportunity. The department of treasury shall deposit the fees 8 collected under this subsection into the property assessor 9 10 certification and training program fund.

Sec. 908. The amount appropriated in part 1 for the home heating assistance program is to cover the costs, including data processing, of administering federal home heating credits to eligible claimants and of administering the supplemental fuel cost payment program for eligible tax credit and welfare recipients.

Sec. 909. Revenue from the airport parking tax act, 1987 PA
248, MCL 207.371 to 207.383, is appropriated and must be
distributed in accordance with section 7a of the airport parking
tax act, 1987 PA 248, MCL 207.377a.

Sec. 910. The disbursement by the department of treasury from
the bottle deposit fund to dealers as required by section 3c(3) of
1976 IL 1, MCL 445.573c, is appropriated.

Sec. 911. (1) There is appropriated an amount sufficient to
recognize and pay refundable tax credits, tax refunds, and interest
as provided by law.

26 (2) The appropriations under subsection (1) must be funded by
27 restricting tax revenue in an amount sufficient to cover these
28 expenditures.

29

Sec. 912. A plaintiff in a garnishment action involving this



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state shall pay to the state treasurer 1 of the following:

2 (a) A fee of \$6.00 at the time a writ of garnishment of
3 periodic payments is served on the state treasurer, as provided in
4 section 4012 of the revised judicature act of 1961, 1961 PA 236,
5 MCL 600.4012.

6 (b) A fee of \$6.00 at the time any other writ of garnishment
7 is served on the state treasurer. However, the fee must be reduced
8 to \$5.00 for each writ of garnishment for individual income tax
9 refunds or credits that is filed electronically.

Sec. 913. (1) The department of treasury may contract with private firms to appraise and, if necessary, appeal the assessments of senior citizen cooperative housing units. Payment for this service must be made from the savings that result from the appraisal or appeal process being conducted by private firms.

(2) The department of treasury may use a portion of the funds appropriated in part 1 for the senior citizen cooperative housing tax exemption program for an audit of the program. The department of treasury shall submit copies of any completed audit report to the standard report recipients. The department of treasury may use not more than 1% of the funds for administering and auditing the program.

Sec. 914. The department of treasury may provide a \$200.00
annual prize from the Ehlers internship award account in the gifts,
bequests, and deposit fund to the runner-up of the Rosenthal prize
for interns. The Ehlers internship award account is interest
bearing.

27 Sec. 915. As required under section 61 of the Michigan
28 campaign finance act, 1976 PA 388, MCL 169.261, there is
29 appropriated from the general fund to the state campaign fund an



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1 amount equal to the amounts designated for the 2023 tax year.

2 Except as otherwise provided in this section, the amount

appropriated does not revert to the general fund and remains in the
state campaign fund. Any amount that remains in the state campaign
fund in excess of \$10,000,000.00 on December 31 reverts to the
general fund.

Sec. 916. (1) The department of treasury may make available to an interested entity a customized list of otherwise unavailable nonconfidential information regarding unclaimed property that is in the department of treasury's possession. The department of treasury shall charge for this information as follows:

12

(a) For 1 to 100,000 records, 2.5 cents per record.

13

(b) For 100,001 or more records, 0.5 cents per record.

14 (2) The revenue received under subsection (1) must be15 deposited in the revenue account or fund that is associated with16 the applicable unclaimed property.

17 (3) Not later than June 1, the department of treasury shall submit a report to the standard report recipients and the senate and house of representatives standing committees on appropriations that states the amount of revenue received from the sale of the information under this section.

Sec. 917. (1) There is appropriated for write-offs and advances an amount equal to total write-offs and advances for departmental programs. The amount appropriated under this subsection must not exceed current year authorizations that would otherwise lapse to the general fund.

27 (2) Not later than November 30, the department of treasury
28 shall submit a report to the standard report recipients. The report
29 must include all of the following information for the immediately



1 preceding fiscal year:

2 (a) The amounts appropriated for write-offs and advances under3 subsection (1).

4 (b) An explanation for each write-off or advance under5 subsection (1).

6 Sec. 919. (1) From funds appropriated in part 1, the 7 department of treasury may contract with private auditing firms to audit for and collect unclaimed property due this state in 8 accordance with the uniform unclaimed property act, 1995 PA 29, MCL 9 10 567.221 to 567.265. In addition to the amounts appropriated in part 11 1 to the department of treasury, there are appropriated amounts necessary to fund auditing and collection costs and fees not to 12 exceed 12% of the collections or a lesser amount as prescribed by 13 14 the applicable contract. The appropriation to fund collection costs 15 and fees for the auditing and collection of unclaimed property due 16 this state is from the fund or account to which the revenues being collected are recorded or dedicated. 17

18 (2) Not later than November 30, the department of treasury 19 shall submit a report to the standard report recipients and the 20 senate and house of representatives standing committees on 21 appropriations. The report must include all of the following 22 information for the immediately preceding fiscal year:

(a) The name of each auditing firm that the department oftreasury contracted with under subsection (1).

25 (b) The amount collected by each of the auditing firms.

26

(c) The costs of collection.

27 (d) Any other information that is pertinent to determining
28 whether the authority under subsection (1) should be continued.
29 Sec. 920. Not later than June 30, from the funds appropriated



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1 in part 1, the department of treasury shall do both of the 2 following:

3 (a) Produce a list of all personal property tax reimbursement
4 payments to be distributed in the current fiscal year by the local
5 community stabilization authority.

6 (b) Post the list produced under subdivision (a) on the7 department of treasury's public website.

8 Sec. 921. From the funds appropriated in part 1, the department of treasury shall, for each revenue administrative 9 10 bulletin, administrative rule that involves tax administration or 11 collection, and notice interpreting a change in law, submit a 12 notification to every member of the legislature. The department of treasury shall submit the notification not later than 3 days after 13 14 the department of treasury posts the notification. Each 15 notification must include all of the following:

16

(a) A summary of the proposed changes from current procedures.

17 (b) Identification of industries that will or might be18 affected by the bulletin, rule, or notice.

19 (c) A statement of the potential fiscal implications of the 20 bulletin, rule, or notice. This subdivision does not apply to a 21 bulletin, rule, or notice that is a routine update of a tax or 22 interest rate required by statute.

(d) A summary of the reason for the proposed change.
Sec. 924. (1) In addition to the funds appropriated in part 1,
the department of treasury may receive and expend principal
residence audit fund revenue for administration of principal
residence audits under the general property tax act, 1893 PA 206,
MCL 211.1 to 211.155.

29

(2) Not later than December 31, the department of treasury



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1 shall submit a report to the standard report recipients that
2 includes the amount of exemptions denied and the revenue received
3 under the program described in subsection (1) for the immediately
4 preceding fiscal year.

5 Sec. 927. The department of treasury shall submit a progress 6 report regarding essential service assessment audits to the 7 standard report recipients. The report must include all of the 8 following:

9

10

(a) The number of audits.

(b) The revenue generated from the audits.

11 (c) The number of complaints received by the department of 12 treasury related to the audits.

Sec. 928. The department of treasury may provide receipt, 13 14 check and cash processing, data, collection, investment, fiscal 15 agent, levy and check cost assessment, writ of garnishment, and 16 other user services on a contractual basis for other principal 17 executive departments and state agencies. Funds for the services 18 provided are appropriated and must be expended for salaries, wages, fees, supplies, and equipment necessary to provide the services. 19 20 Money in the fund that is unobligated at the end of the fiscal year 21 lapses to the general fund.

22 Sec. 930. (1) The department of treasury shall provide accounts receivable collections services to other principal 23 24 executive departments and state agencies in accordance with 1927 PA 25 375, MCL 14.131 to 14.134, or to a city with which the department of treasury has contracted to provide tax administration services. 26 27 The department of treasury shall deduct a fee equal to the cost of collections from all receipts except for unrestricted general fund 28 29 collections. Fees must be credited to a restricted revenue account



and are appropriated to the department of treasury to pay for the cost of collections. If the department of treasury deducts fees under this subsection that total an amount that is greater than the actual cost of the collections, the department of treasury shall periodically repay the surplus to the respective account. The department of treasury shall maintain accounting records in sufficient detail to enable repayment under this subsection.

8 (2) Not later than November 30, the department of treasury
9 shall submit a report to the standard report recipients that
10 includes the following information regarding subsection (1) for the
11 immediately preceding fiscal year:

12 (a) The principal executive departments and state agencies13 served.

14 (b) The funds collected.

15

(c) The costs of collection.

16 Sec. 931. (1) Except as otherwise provided in this subsection, 17 the appropriation in part 1 to the department of treasury for treasury fees must be assessed against all restricted funds that 18 receive common cash earnings or other investment income. This 19 20 subsection does not apply to federal or state restricted funds that are temporary in nature or otherwise do not qualify to be assessed 21 treasury fees. The fee assessed against each restricted fund must 22 be based on the size of the restricted fund, calculated as the 23 24 absolute value of the average daily cash balance plus the market 25 value of investments in the immediately preceding fiscal year, and the level of resources necessary to maintain the restricted fund as 26 27 required by each department. Not later than November 30, the department of treasury shall submit a report to the standard report 28 29 recipients that identifies the fees assessed against each



restricted fund and the methodology used for the assessment.

2 (2) In addition to the funds appropriated in part 1, the
3 department of treasury may receive and expend investment fees that
4 are related to new restricted funding sources that participate in
5 common cash earnings or other investment income during the current
6 fiscal year.

7 (3) As used in this section, "treasury fees" includes all
8 costs, including administrative overhead, that are related to the
9 investment of a restricted fund.

Sec. 932. The board of directors of the Michigan education trust may expend revenue received under the Michigan education trust act, 1986 PA 316, MCL 390.1421 to 390.1442, for necessary salaries, wages, supplies, contractual services, equipment, worker's compensation insurance premiums, and grants to the civil service commission retirement fund and the state employees' retirement fund.

17 Sec. 934. (1) The department of treasury may expend revenues 18 received under the hospital finance authority act, 1969 PA 38, MCL 331.31 to 331.84, the shared credit rating act, 1985 PA 227, MCL 19 20 141.1051 to 141.1076, the higher education facilities authority act, 1969 PA 295, MCL 390.921 to 390.934, the Michigan public 21 educational facilities authority, Executive Reorganization Order 22 23 No. 2002-3, MCL 12.192, the Michigan tobacco settlement finance authority act, 2005 PA 226, MCL 129.261 to 129.279, the land bank 24 25 fast track act, 2003 PA 258, MCL 124.751 to 124.774, part 505 of the natural resources and environmental protection act, 1994 PA 26 27 451, MCL 324.50501 to 324.50522, the state housing development authority act of 1966, 1966 PA 346, MCL 125.1401 to 125.1499c, and 28 29 the MFA, Executive Reorganization Order No. 2010-2, MCL 12.194, for



necessary salaries, wages, supplies, contractual services,

2 equipment, worker's compensation insurance premiums, grants to the 3 civil service commission retirement fund and the state employees' 4 retirement fund, and other expenses as allowed under those acts or 5 executive reorganization orders.

6 (2) Not later than January 31, the department of treasury
7 shall submit a report to the standard report recipients that
8 includes both of the following for the immediately preceding fiscal
9 year:

10 (a) The amount and purpose of expenditures of \$250,000.00 or 11 more that are made under subsection (1) from funds received by the 12 department of treasury that are in addition to those appropriated 13 in part 1.

14

(b) A list of reimbursement of revenue, if any.

Sec. 935. The position of student loan ombudsman is created in the department of treasury's advocacy services team. The student loan ombudsman serves as an advocate for borrowers and shall work with the financial resource navigator within the department of lifelong learning and potential to provide technical assistance to individuals taking out or paying off student loans.

Sec. 936. Revenue collected in the state forensic laboratory fund is appropriated and shall be distributed in accordance with section 7 of the forensic laboratory funding act, 1994 PA 35, MCL 12.207.

Sec. 937. As a condition of receiving funds in part 1, not later than March 31, the department of treasury shall submit a report to the standard report recipients and the senate and house standing committees on appropriations regarding the performance of the Michigan accounts receivable collections system. The report



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must include all of the following:

2 (a) Information regarding the effectiveness of the department
3 of treasury's current collection strategies, including the use of
4 vendors or contractors.

5 (b) The amount of delinquent accounts and collection referrals6 to vendors and contractors.

7

(c) The liquidation rates for declining delinquent accounts.

8 (d) The profile of uncollected delinquent accounts, including9 specific uncollected amounts by category.

10 (e) The department of treasury's strategy to manage delinquent 11 accounts when those accounts exceed the vendor's or contractor's 12 contracted collectible period.

13 (f) A summary of the strategies used in other states,
14 including, but not limited to, secondary placement services, and
15 assessing the benefits of those strategies.

Sec. 938. Revenue collected in the qualified heavy equipment rental personal property exemption reimbursement fund is appropriated and must be distributed in accordance with section 9 of the qualified heavy equipment rental personal property specific tax act, 2022 PA 35, MCL 211.1129.

Sec. 939. Revenue deposited in the local government reimbursement fund is appropriated and must be distributed in accordance with section 3a of the Michigan trust fund act, 2000 PA 489, MCL 12.253a.

25 Sec. 940. (1) The election administration support fund is26 created in the state treasury.

27 (2) Any unexpended funds in the election administration
28 support fund must be carried forward and are available for
29 expenditure under this section.



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(3) Funds may be spent from the election administration
 support fund only on appropriation, or legislative transfer
 pursuant to section 393(2) of the management and budget act, 1984
 PA 431, MCL 18.1393.

5 (4) The state treasurer may receive money or other assets from
6 any source for deposit in the election administration support fund.
7 The state treasurer shall direct the investment of the election
8 administration support fund. The state treasurer shall credit to
9 the election administration support fund interest and earnings from
10 the election administration support fund.

11 (5) Funds in the election administration support fund at the
12 close of the fiscal year remain in the election administration
13 support fund and do not lapse to the general fund.

14 (6) Funds appropriated in part 1 for election administration15 support fund must be deposited in the election administration16 support fund.

17 Sec. 941. (1) Not later than November 1, from the funds 18 appropriated in part 1, the department of treasury, in conjunction with the MSF, shall submit a report to the standard report 19 20 recipients and the senate and house of representatives standing committees on appropriations on the annual cost of the MEGA tax 21 credits. The report must include, for each year from 1995 to the 22 23 expiration of the MEGA tax credit program, the board-approved 24 credit amount, adjusted for credit amendments if applicable, and 25 the actual and projected value of tax credits. For years for which credit claims are complete, the report must include the total of 26 27 actual certificated credit amounts. For years for which claims are still pending or not yet submitted, the report must include a 28 29 combination of actual credits if available and projected credits.



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Credit projections must be based on updated estimates of employees,
 wages, and benefits for eligible companies.

(2) In addition to the report under subsection (1), not later 3 than November 1, the department of treasury, in conjunction with 4 5 the MSF, shall submit a report to the standard report recipients 6 and the senate and house of representatives standing committees on 7 appropriations on the annual cost of all other certificated credits by program for each year until the credits expire or can no longer 8 be collected. The report must include estimates on the brownfield 9 10 redevelopment credit, film credits, MEGA photovoltaic technology 11 credit, MEGA polycrystalline silicon manufacturing credit, MEGA 12 vehicle battery credit, and other certificated credits.

Sec. 944. From the funds appropriated in part 1, if the department of treasury hires a pension plan consultant using any of the funds appropriated in part 1, the department of treasury shall do all of the following:

17 (a) Retain each report provided to the department of treasury18 by that consultant.

19 (b) Notify the standard report recipients that the department 20 of treasury has hired a pension plan consultant, including the 21 reason why the department of treasury hired the pension plan 22 consultant.

23 (c) Make a report described in subdivision (a) available to a
24 standard report recipient if requested by the standard report
25 recipient.

Sec. 945. From the funds appropriated in part 1, audits of local unit assessment administration practices, procedures, and records must be conducted in each assessment jurisdiction a minimum of 1 time every 5 years and in accordance with section 10g of the



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1 general property tax act, 1893 PA 206, MCL 211.10g.

Sec. 946. Revenue collected in the convention facility
development fund is appropriated and must be distributed in
accordance with sections 8, 9, and 10 of the state convention
facility development act, 1985 PA 106, MCL 207.628, 207.629, and
207.630.

Sec. 947. It is the intent of the legislature that financial
independence teams cooperate with the financial responsibility
section to coordinate and streamline efforts in identifying and
addressing fiscal emergencies in school districts and intermediate
school districts.

12 Sec. 949. (1) From the funds appropriated in part 1, the department of treasury may contract with private agencies to 13 14 prevent the disbursement of fraudulent tax refunds. In addition to 15 the amounts appropriated in part 1 to the department of treasury, 16 there are appropriated amounts necessary to pay the costs of the 17 contracts or to fund operations designed to reduce fraudulent income tax refund payments. The additional amount appropriated 18 under this subsection must not be greater than \$2,000,000.00. The 19 20 appropriation to fund fraud prevention efforts under this 21 subsection is from the fund or account to which the revenues being 22 collected are recorded or dedicated.

(2) Not later than November 30, the department of treasury
shall submit a report to the standard report recipients and the
senate and house of representatives standing committees on
appropriations. The report must include all of the following for
the immediately preceding fiscal year:

28 (a) The number of refund claims denied because of the fraud29 prevention operations.



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1

(b) The amount of refunds denied.

2

(c) The costs of the fraud prevention operations.

3 (d) Any other information that is pertinent to determining4 whether the authority under subsection (1) should be continued.

5 Sec. 949a. From the funds appropriated in part 1 for city 6 income tax administration program, the department of treasury may 7 expand its individual income tax administration for any additional 8 cities that enter into service-level agreements with the department of treasury for this purpose. In addition to the funds appropriated 9 10 in part 1, any additional local funds received as part of the 11 service-level agreements are appropriated to the department for 12 staffing and administration of the program.

Sec. 949b. Tax capture revenues collected in accordance with 13 14 written agreements under the good jobs for Michigan program and 15 transferred from the general fund for deposit into the good jobs 16 for Michigan fund, including tax capture revenues collected for 17 calculated payments from the good jobs for Michigan fund to authorized businesses and distributions to the MSF for 18 administrative expenses, are appropriated in accordance with 19 20 chapter 8D of the Michigan strategic fund act, 1984 PA 270, MCL 21 125.2090g to 125.2090j.

Sec. 949c. From the funds appropriated in part 1, funds must 22 23 be expended in coordination with the department of agriculture and rural development to improve the timely processing and issuance of 24 25 tax credits from the Michigan's farmland and open space preservation program created under section 36109 of the natural 26 27 resources and environmental protection act, 1994 PA 451, MCL 324.36109, for the Michigan's farmland and open space preservation 28 29 program under parts 361 and 362 of the natural resources and



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1 environmental protection act, 1994 PA 451, MCL 324.36101 to 2 324.36116 and 324.36201 to 324.36207, including, but not limited 3 to, all of the following:

4

(a) Timely review of mailed applications and paperwork.

5 (b) Timely and proactive communications to applicants6 regarding the status of the applicant's application.

7 (c) A clear and understood timeline for the issuance of any8 tax credits.

9 Sec. 949d. (1) From the funds appropriated in part 1 for
10 financial review commission, the department of treasury shall
11 continue financial review commission efforts in the current fiscal
12 year. The purpose of the funding is to cover ongoing costs
13 associated with the operation of the commission.

14 (2) The department of treasury shall identify specific
15 outcomes and performance measures for this initiative, including,
16 but not limited to, the department of treasury's ability to perform
17 a critical fiscal review to ensure the city of Detroit does not
18 reenter distress following its exit from bankruptcy and to ensure
19 that the community district does not enter distress and maintains a
20 balanced budget.

21 (3) Not later than March 15, the department of treasury shall
22 submit a report to the standard report recipients that includes
23 both of the following:

24 (a) A description of the specific outcomes and measures25 required in subsection (1).

26 (b) The results and data related to these outcomes and27 measures.

28 Sec. 949e. From the funds appropriated in part 1 for the state29 essential services assessment program, the department of treasury



shall administer the state essential services assessment program.
The purpose of the program is to provide a phased-in replacement of
locally collected personal property taxes on eligible manufacturing
personal property. The program must provide the department of
treasury with the ability to collect the state essential services
assessment.

Sec. 949f. Revenue from the tobacco products tax act, 1993 PA
327, MCL 205.421 to 205.436, related to counties with a population
of more than 1,700,000 according to the most recent federal
decennial census is appropriated and must be distributed in
accordance with section 12(4)(d) of the tobacco products tax act,
1993 PA 327, MCL 205.432.

Sec. 949h. Revenue from part 6 of the medical marihuana facilities licensing act, 2016 PA 281, MCL 333.27601 to 333.27605, is appropriated and must be distributed in accordance with part 6 of the medical marihuana facilities licensing act, 2016 PA 281, MCL 333.27601 to 333.27605.

Sec. 949i. Revenue from the Michigan Regulation and Taxation
of Marihuana Act, 2018 IL 1, MCL 333.27951 to 333.27967, is
appropriated and must be distributed in accordance with the
Michigan Regulation and Taxation of Marihuana Act, 2018 IL 1, MCL 333.27951 to 333.27967.

Sec. 949j. All funds in the wrongful imprisonment compensation fund created in the wrongful imprisonment compensation act, 2016 PA 343, MCL 691.1751 to 691.1757, are appropriated and available for expenditure. Expenditures are limited to support wrongful imprisonment compensation payments under section 6 of the wrongful imprisonment compensation act, 2016 PA 343, MCL 691.1756. Sec. 949k. There is appropriated an amount equal to the tax



captured revenues due under approved transformational brownfield
 plans created under the brownfield redevelopment financing act,
 1996 PA 381, MCL 125.2651 to 125.2670.

Sec. 949m. From the funds appropriated in part 1, the Michigan
infrastructure council shall plan, conduct, and contract for asset
management improvement activities, including, but not limited to,
any of the following:

8

9

(a) Infrastructure data collection activities.

(b) Asset manager training.

10 (c) Development of a 30-year asset management plan for this 11 state.

12 (d) Assistance in asset management improvement projects,13 including maintaining an asset management portal.

14 (e) Any other projects that promote improved asset management15 for infrastructure in this state.

Sec. 949n. In addition to the funds appropriated in part 1, the money in the fostering futures scholarship trust fund, including any money received as gifts or donations to the fostering futures scholarship trust fund, is appropriated and the department of treasury may issue payments in compliance with the fostering futures scholarship trust fund act, 2008 PA 525, MCL 722.1021 to 722.1031.

23

24 REVENUE SHARING

Sec. 950. The department of treasury shall distribute the funds appropriated in part 1 for constitutional revenue sharing to cities, villages, and townships, as required under section 10 of article IX of the state constitution of 1963. Revenue collected in accordance with section 10 of article IX of the state constitution



1 of 1963 in excess of the amount appropriated in part 1 for 2 constitutional revenue sharing is appropriated for distribution to 3 cities, villages, and townships, on a population basis as required 4 under section 10 of article IX of the state constitution of 1963.

Sec. 952. (1) The funds appropriated in part 1 for city,
village, and township revenue sharing are for grants to cities,
villages, and townships and must be distributed as provided in this section.

(2) From the first \$299,126,400.00 appropriated in part 1 for 9 10 city, village, and township revenue sharing, each city, village, or 11 township shall receive an amount equal to 100.0% of the revenue sharing payment for which the city, village, or township would have 12 been eligible to receive under section 952 of article 5 of 2023 PA 13 14 119, rounded to the nearest dollar, regardless of whether any 15 limitation or eligibility criteria under section 952 of article 5 16 of 2023 PA 119 was satisfied.

17 (3) The remaining amount appropriated in part 1 for city,
18 village, and township revenue sharing after the distributions under
19 subsection (2) must be distributed as follows:

20 (a) 1/3 shall be distributed as taxable value payments as
21 provided under subsection (4).

(b) 1/3 must be distributed as unit type population paymentsas provided under subsection (5).

24 (c) 1/3 must be distributed as yield equalization payments as25 provided under subsection (6).

26 (4) A taxable value payment must be made to each city,27 village, and township, determined as follows:

28 (a) Determine the per capita taxable value for each city,29 village, and township by dividing the taxable value of that city,



village, or township by the population of that city, village, or township.

3 (b) Determine the statewide per capita taxable value by
4 dividing the total taxable value of all cities, villages, and
5 townships by the total population of all cities, villages, and
6 townships.

7 (c) Determine the per capita taxable value ratio for each
8 city, village, and township by dividing the statewide per capita
9 taxable value by the per capita taxable value for that city,
10 village, or township.

(d) Determine the adjusted taxable value population for each city, village, and township by multiplying the per capita taxable value ratio as determined under subdivision (c) for that city, village, or township by the population of that city, village, or township.

16 (e) Determine the total statewide adjusted taxable value
17 population, which is the sum of all adjusted taxable value
18 population for all cities, villages, and townships.

(f) Determine the taxable value payment rate by dividing the amount to be distributed under this subsection by the total statewide adjusted taxable value population as determined under subdivision (e).

(g) Determine the taxable value payment for each city,
village, and township by multiplying the result under subdivision
(f) by the adjusted taxable value population for that city,
village, or township.

27 (5) A unit type population payment must be made to each city,28 village, and township, determined as follows:

29

(a) Determine the unit type population weight factor for each



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city, village, and township as follows: 1 2 (i) For a township with a population of 5,000 or less, 1.0. 3 (ii) For a township with a population of more than 5,000 but 4 less than 10,001, 1.2. 5 (iii) Except as otherwise provided in subparagraph (xix), for a 6 township with a population of more than 10,000 but less than 20,001, 1.44. 7 (iv) For a township with a population of more than 20,000 but 8 less than 40,001, 4.32. 9 10 (v) For a township with a population of more than 40,000 but less than 80,001, 5.18. 11 12 (vi) For a township with a population of more than 80,000, 13 6.22. 14 (vii) For a village with a population of 5,000 or less, 1.5. 15 (viii) For a village with a population of more than 5,000 but 16 less than 10,001, 1.8. 17 (ix) For a village with a population of more than 10,000, 2.16. (x) For a city with a population of 5,000 or less, 2.5. 18 19 (xi) For a city with a population of more than 5,000 but less 20 than 10,001, 3.0. 21 (xii) For a city with a population of more than 10,000 but less 22 than 20,001, 3.6. 23 (xiii) For a city with a population of more than 20,000 but less 24 than 40,001, 4.32. 25 (xiv) For a city with a population of more than 40,000 but less 26 than 80,001, 5.18. 27 (xv) For a city with a population of more than 80,000 but less 28 than 160,001, 6.22.



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1 (xvi) For a city with a population of more than 160,000 but 2 less than 320,001, 7.46. 3 (xvii) For a city with a population of more than 320,000 but 4 less than 640,001, 8.96. 5 (xviii) For a city with a population of more than 640,000, 6 10.75.

7 (xix) For a township that has a population of not less than 8 10,000 and provides documentation to the department of treasury 9 that the township provides for or makes available all of the 10 following, the unit type population weight factor for a city with 11 the same population:

12 (A) Fire services.

13 (B) Police services on a 24-hour basis either through 14 contracting for or directly employing personnel.

15

(C) Water services to 50% or more of its residents.

16

(D) Sewer services to 50% or more of its residents.

17 (b) Determine the adjusted unit type population for each city, 18 village, and township by multiplying the unit type population 19 weight factor for that city, village, or township as determined 20 under subdivision (a) by the population of the city, village, or 21 township.

22 (c) Determine the total statewide adjusted unit type 23 population, which is the sum of the adjusted unit type population 24 for all cities, villages, and townships.

25 (d) Determine the unit type population payment rate by 26 dividing the amount to be distributed under this subsection by the 27 total statewide adjusted unit type population as determined under subdivision (c). 28

29

(e) Determine the unit type population payment for each city,



village, and township by multiplying the result under subdivision
 (d) by the adjusted unit type population for that city, village, or
 township.

4 (6) A yield equalization payment must be made to each city,
5 village, and township in an amount that is sufficient to provide
6 the guaranteed tax base for a local tax effort, but not to exceed
7 0.02. The payment must be determined as follows:

8 (a) The guaranteed tax base is the maximum combined state and
9 local per capita taxable value that can be guaranteed in a state
10 fiscal year to each city, village, and township for a local tax
11 effort, not to exceed 0.02, if an amount equal to the amount
12 described in subsection (3) (c) is distributed to cities, villages,
13 and townships whose per capita taxable value is below the
14 guaranteed tax base.

15 (b) The full yield equalization payment to each city, village,
16 and township is the product of the amounts determined under
17 subparagraphs (i) and (ii):

18 (i) An amount greater than zero that is equal to the difference
19 between the guaranteed tax base determined in subdivision (a) and
20 the per capita taxable value of the city, village, or township.

(ii) The local tax effort of the city, village, or township,
not to exceed 0.02, multiplied by the population of that city,
village, or township.

(7) For purposes of this section, any city, village, or
township that completely merges with another city, village, or
township must be treated as a single entity, so that when
determining the eligible city, village, and township revenue
sharing payment under section 952 of article 5 of 2023 PA 119 for
the combined single entity, the city, village, and township revenue



sharing amount that each of the merging local units of government
 was eligible to receive under section 952 of article 5 of 2023 PA
 119 is summed.

Sec. 954. (1) Cities, villages, and townships receiving a 4 payment under section 952(2) and counties receiving a payment under 5 6 section 955(2) shall receive 1/6 of their total payment on the last business day of October, December, February, April, June, and 7 8 August. On the last business day of February 2025, cities, villages, and townships receiving a payment under section 952(3) 9 10 and counties receiving a payment under section 955(3) shall receive 11 50% of the estimated payment to be received under section 952(3) or 955(3), as applicable. On the last business day of June 2025, 12 cities, villages, and townships receiving a payment under section 13 14 952(3) and counties receiving a payment under 955(3) shall receive 15 any remaining payment calculated under section 952(3) or 955(3), as 16 applicable.

17 (2) Payments distributed under section 952 or section 955 may
18 be withheld in accordance with sections 17a and 21 of the Glenn
19 Steil state revenue sharing act of 1971, 1971 PA 140, MCL 141.917a
20 and 141.921.

21 (3) If a city, village, or township that receives a payment 22 under section 952 is determined to have a retirement pension 23 benefit system in underfunded status under section 5 of the 24 protecting local government retirement and benefits act, 2017 PA 25 202, MCL 38.2805, the city, village, or township must allocate to its pension unfunded liability an amount equal to 50% of the 26 27 difference between its current year payment under section 952 and the amount the city, village or township would have been eligible 28 to receive under section 952 of article 5 of 2023 PA 119, rounded 29



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to the nearest dollar, regardless of whether any limitation or eligibility criteria under section 952 of article 5 of 2023 PA 119 was satisfied. A city, village, or township that has issued a municipal security under section 518 of the revised municipal finance act, 2001 PA 34, MCL 141.2518, is exempt from this requirement.

7 (4) If a county that receives a payment under section 955 is determined to have a retirement pension benefit system in 8 underfunded status under section 5 of the protecting local 9 10 government retirement and benefits act, 2017 PA 202, MCL 38.2805, 11 the county must allocate to its pension unfunded liability an 12 amount equal to 50% of the difference between its current year payment under section 955 and the amount the county would have been 13 14 eligible to receive under section 955 of article 5 of 2023 PA 119, 15 rounded to the nearest dollar, regardless of whether any limitation 16 or eligibility criteria under section 955 of article 5 of 2023 PA 17 119 was satisfied. A county that has issued a municipal security under section 518 of the revised municipal finance act, 2001 PA 34, 18 MCL 141.2518, is exempt from this requirement. 19

Sec. 955. (1) The funds appropriated in part 1 for county
revenue sharing are for grants to counties and must be distributed
as provided in this section.

(2) From the first \$261,069,700.00 appropriated in part 1, each county shall receive an amount equal to 100.0% of the revenue sharing payment for which the county would have been eligible to receive under section 955 of article 5 of 2023 PA 119, rounded to the nearest dollar, regardless of whether any limitation or eligibility criteria under sections 952 and 955 of article 5 of 2023 PA 119 was satisfied.



(3) From the remaining amount appropriated in part 1 for
 county revenue sharing after the distributions under subsection
 (2), a taxable value payment must be made to each county,
 determined as follows:

5 (a) Determine the per capita taxable value for each county by
6 dividing the taxable value of that county by the population of that
7 county.

8 (b) Determine the statewide per capita taxable value by
9 dividing the total taxable value of all counties by the total
10 population of all counties.

(c) Determine the per capita taxable value ratio for each
county by dividing the statewide per capita taxable value by the
per capita taxable value for that county.

14 (d) Determine the adjusted taxable value population for each
15 county by multiplying the per capita taxable value ratio as
16 determined under subdivision (c) for that county by the population
17 of that county.

18 (e) Determine the total statewide adjusted taxable value
19 population, which is the sum of all adjusted taxable value
20 population for all counties.

(f) Determine the taxable value payment rate by dividing the amount to be distributed under this subsection by the total statewide adjusted taxable value population as determined under subdivision (e).

(g) Determine the taxable value payment for each county by
multiplying the result under subdivision (f) by the adjusted
taxable value population for that county.

28 Sec. 956. (1) From the funds appropriated in part 1 for29 financially distressed cities, villages, or townships, the



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department of treasury shall create and operate a grant program to 1 award grants to cities, villages, and townships that have 1 or more 2 conditions that indicate probable financial distress, as determined 3 by the department of treasury. A city, village, or township with 1 4 or more conditions that indicate probable financial distress may 5 6 apply in a manner determined by the department of treasury for a 7 grant to pay for specific projects or services that move the city, 8 village, or township toward financial stability. Grants must be used for specific projects or services that move the city, village, 9 10 or township toward financial stability. The city, village, or 11 township must use the grants under this section to do 1 or more of 12 the following:

13 (a) Make payments to reduce unfunded accrued liability.

14 (b) Repair or replace critical infrastructure and equipment15 owned or maintained by the city, village, or township.

16 (c) Reduce debt obligations.

17 (d) Pay for costs associated with a transition to shared18 services with another jurisdiction.

(e) Administer other projects that move the city, village, ortownship toward financial stability.

(2) The department of treasury shall award not more than
\$2,000,000.00 to any city, village, or township under this section.

23 (3) Not later than March 31, the department of treasury shall
24 submit a report to the standard report recipients that includes all
25 of the following for each grant recipient.

- 26 (a) The name of the grant recipient.
- 27 (b) The date the grant was approved.
- 28 (c) The amount of the grant.
- 29 (d) A description of the project or projects that will be paid



1 by the grant.

(4) The unexpended funds appropriated in part 1 for 2 financially distressed cities, villages, or townships are 3 designated as a work project appropriation, and any unencumbered or 4 unallotted funds shall not lapse at the end of the fiscal year and 5 6 shall be available for expenditure for projects under this section 7 until the projects have been completed. The following is in 8 compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a: 9

10 (a) The purpose of the project is to provide assistance to 11 financially distressed cities, villages, and townships under this 12 section.

13 (b) The projects will be accomplished by grants to cities,14 villages, and townships approved by the department of treasury.

(c) The total estimated cost of all projects is \$2,500,000.00.
(d) The tentative completion date is September 30, 2029.
Sec. 957. A term that is defined in the Glenn Steil state
revenue sharing act, 1971 PA 140, MCL 141.901 to 141.921, has the
same meaning when used in sections 950 to 956.

20 Sec. 959. Revenue collected in the public safety and violence prevention fund created in section 11a of the Michigan trust fund 21 act, 2000 PA 489, MCL 12.261a, is appropriated and must be 22 distributed in accordance with section 11b of the Michigan trust 23 24 fund act, 2000 PA 489, MCL 12.261b. Revenue appropriated under this 25 section must not be spent or otherwise distributed unless both of the following bills of the 102nd Legislature are enacted into law: 26 27 (a) House Bill No. 4605.

(b) House Bill No. 4606.

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1 BUREAU OF STATE LOTTERY

Sec. 960. In addition to the funds appropriated in part 1 to 2 3 the bureau of state lottery, there is appropriated from state lottery fund revenues the amount necessary for, and directly 4 5 related to, implementing and operating lottery games under the 6 McCauley-Traxler-Law-Bowman-McNeely lottery act, 1972 PA 239, MCL 7 432.1 to 432.47, and activities under the Traxler-McCauley-Law-8 Bowman bingo act, 1972 PA 382, MCL 432.101 to 432.152, including expenditures for contractually mandated payments for vendor 9 10 commissions, contractually mandated payments for instant tickets 11 intended for resale, the contractual costs of providing and maintaining the online system communications network, and incentive 12 and bonus payments to lottery retailers. 13 14 Sec. 964. For the bureau of state lottery, there is

15 appropriated 1% of the lottery's immediately preceding fiscal 16 year's gross sales for promotion and advertising.

17

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18 MICHIGAN GAMING CONTROL BOARD

Sec. 970. As used in sections 971 to 979:

20 (a) "Compulsive gaming prevention fund" means the compulsive
21 gaming prevention fund created in section 3 of the compulsive
22 gaming prevention act, 1997 PA 70, MCL 432.253.

(b) "Fantasy contest fund" means the fantasy contest fund
created in section 16 of the fantasy contests consumer protection
act, 2019 PA 157, MCL 432.516.

(c) "First responder presumed coverage fund" means the first responder presumed coverage fund created in section 405 of the worker's disability compensation act of 1969, 1969 PA 317, MCL 418.405.



(d) "Internet gaming fund" means the internet gaming fund
 created in section 16 of the lawful internet gaming act, 2019 PA
 152, MCL 432.316.

4 (e) "Internet sports betting fund" means the internet sports
5 betting fund created in section 16 of the lawful sports betting
6 act, 2019 PA 149, MCL 432.416.

Sec. 971. (1) From the revenue collected by the Michigan
gaming control board from the total annual assessment of each
casino licensee, \$2,000,000.00 is appropriated and must be
deposited in the compulsive gaming prevention fund as described in
section 12a(5) of the Michigan Gaming Control and Revenue Act, 1996
IL 1, MCL 432.212a.

13 (2) From the money remaining in the internet sports betting 14 fund after expenditures for costs incurred by the Michigan gaming 15 control board for regulating and enforcing internet sports betting 16 under the lawful sports betting act, 2019 PA 149, MCL 432.401 to 17 432.419, \$1,000,000.00 is appropriated from the internet sports 18 betting fund and must be deposited in the compulsive gaming prevention fund as described in section 16(4) of the lawful sports 19 20 betting act, 2019 PA 149, MCL 432.416. After these disbursements have been made, \$2,000,000.00 is appropriated from the internet 21 sports betting fund and must be deposited in the first responder 22 presumed coverage fund as described in section 16(4) of the lawful 23 24 sports betting act, 2019 PA 149, MCL 432.416.

(3) From the money remaining in the internet gaming fund after
expenditures for costs incurred by the board for regulating and
enforcing internet gaming under the lawful internet gaming act,
2019 PA 152, MCL 432.301 to 432.322, and the costs of administering
and enforcing millionaire party activity authorized by the Traxler-



McCauley-Law-Bowman bingo act, 1972 PA 382, MCL 432.101 to 432.152, 1 \$3,000,000.00 is appropriated from the internet gaming fund and 2 must be deposited in the compulsive gaming prevention fund as 3 described in section 16(4) of the lawful internet gaming act, 2019 4 PA 152, MCL 432.316, except as provided in section 15(2) of the 5 6 lawful internet gaming act, 2019 PA 152, MCL 432.315. After these 7 disbursements have been made, \$2,000,000.00 is appropriated from 8 the internet gaming fund and must be deposited in the first responder presumed coverage fund as described in section 16(4) of 9 the lawful internet gaming act, 2019 PA 152, MCL 432.316. 10

11 Sec. 972. After all other required expenditures described in section 16(3) of the fantasy contests consumer protection act, 2019 12 PA 157, MCL 432.516, section 16(4) of the lawful internet gaming 13 act, 2019 PA 152, MCL 432.316, and section 16(4) of the lawful 14 15 sports betting act, 2019 PA 149, MCL 432.416 are made, any money 16 remaining in the fantasy contest fund, internet gaming fund, and 17 internet sports betting fund is appropriated and must be deposited in the state school aid fund as described in section 16(3)(b) of 18 the fantasy contests consumer protection act, 2019 PA 157, MCL 19 20 432.516, section 16(4) of the lawful internet gaming act, 2019 PA 152, MCL 432.316, and section 16(4) of the lawful sports betting 21 act, 2019 PA 149, MCL 432.416. 22

Sec. 973. (1) Funds appropriated in part 1 for local
government programs may be used to provide assistance to a local
revenue sharing board referenced in an agreement authorized by the
Indian gaming regulatory act, Public Law 100-497.

27 (2) A local revenue sharing board described in subsection (1)
28 shall comply with the open meetings act, 1976 PA 267, MCL 15.261 to
29 15.275, and the freedom of information act, 1976 PA 442, MCL 15.231



1 to 15.246.

(3) A county treasurer may receive and administer funds on 2 behalf of a local revenue sharing board. Funds appropriated in part 3 1 for local government programs may be used to audit local revenue 4 sharing board funds held by a county treasurer. This section does 5 6 not limit the ability of local units of government to enter into 7 agreements with federally recognized Indian tribes to provide 8 financial assistance to local units of government or to jointly provide public services. 9

10 (4) A local revenue sharing board described in subsection (1) 11 shall comply with all applicable provisions of any agreement authorized by the Indian gaming regulatory act, Public Law 100-497, 12 in which the local revenue sharing board is referenced, including, 13 14 but not limited to, the disbursal of tribal casino payments 15 received in accordance with applicable provisions of the tribal-16 state class III gaming compact under which those funds are 17 received.

18 (5) The director of the MDSP and the executive director of the
19 Michigan gaming control board may assist the local revenue sharing
20 boards in determining allocations to be made to local public safety
21 organizations.

(6) Not later than September 30, the Michigan gaming control board shall submit a report to the standard report recipients and the senate and house of representatives standing committees on appropriations on the receipts and distribution of revenues by local revenue sharing boards.

27 Sec. 974. If revenues collected in the state services fee fund
28 created in section 12a of the Michigan Gaming Control and Revenue
29 Act, 1996 IL 1, MCL 432.212a, are less than the amounts



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appropriated from the state services fee fund, available revenues 1 must be used to fully fund the appropriation in part 1 for casino 2 gaming regulation activities before distributions are made to other 3 state departments and agencies. If the remaining revenue in the 4 5 state services fee fund is insufficient to fully fund 6 appropriations to other state departments or agencies, the 7 shortfall must be distributed proportionally among those 8 departments and agencies.

Sec. 975. In expending the funds appropriated in part 1 for 9 10 advertising for responsible gaming, the Michigan gaming control 11 board shall engage with MDHHS on strategies to support addiction 12 prevention and education efforts in addition to advertising for responsible gaming. Not later than September 1, the Michigan gaming 13 14 control board shall submit a report to the standard report 15 recipients on the expenditures and programming funded from the 16 appropriations in part 1 for advertising for responsible gaming.

Sec. 976. The executive director of the Michigan gaming control board may pay rewards of not more than \$5,000.00 to a person who provides information that results in the arrest and conviction on a felony or misdemeanor charge for a crime that involves the horse racing industry. A reward paid under this section must be paid out of the appropriation in part 1 for the racing commission.

Sec. 977. All appropriations from the equine industry development fund created in section 20 of the horse racing law of 1995, 1995 PA 279, MCL 431.320, except for the racing commission appropriations, must be reduced proportionately if revenues to the equine industry development fund decline during the current fiscal year to a level lower than the amount appropriated in part 1.



Sec. 978. The Michigan gaming control board shall use actual 1 2 expenditure data in determining the actual regulatory costs of conducting racing dates and shall submit a report of that data to 3 4 the standard report recipients and the senate and house of representatives appropriations subcommittees on agriculture. The 5 6 Michigan gaming control board may not be reimbursed for more than 7 the actual regulatory cost of conducting race dates. In determining 8 actual costs, the Michigan gaming control board shall take into account that each specific breed of horse may require different 9 10 regulatory mechanisms.

11 Sec. 979. From the funds appropriated in part 1 for 12 millionaire party regulation, the Michigan gaming control board may receive and expend internet gaming fund revenue in an amount that 13 14 is not more than the amount appropriated in part 1 for necessary 15 expenses incurred in the licensing and regulation of millionaire 16 parties under article 2 of the Traxler-McCauley-Law-Bowman bingo 17 act, 1972 PA 382, MCL 432.132 to 432.152. Any unused internet gaming fund revenues are subject to the distribution requirements 18 in section 16 of the lawful internet gaming act, 2019 PA 152, MCL 19 432.316. Not later than March 1, the Michigan gaming control board 20 shall submit a report to the standard report recipients that 21 includes all of the following: 22

23 (a) The total expenditures related to the licensing and24 regulating of millionaire parties.

(b) The steps taken to ensure charities are receiving revenuedue to them.

27 (c) A description of the progress on promulgating rules to
28 ensure compliance with the Traxler-McCauley-Law-Bowman bingo act,
29 1972 PA 382, MCL 432.101 to 432.152.



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(d) Any enforcement actions taken.

2

3 ONE-TIME APPROPRIATIONS

Sec. 990. From the funds appropriated in part 1 for 12th
district court security, the department of treasury shall support
security upgrades for a district court in a city with a population
between 31,000 and 32,000 and in a county with a population between
160,000 and 161,000 according to the most recent federal decennial
census.

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Sec. 991. From the funds appropriated in part 1 for 38th district court project, the department of treasury shall support the construction of a facility to house a district court and police department in a city with a population of between 34,000 and 35,000 and in a county with a population of between 881,000 and 882,000, according to the most recent federal decennial census.

Sec. 992. From the funds appropriated in part 1 for additional local prosecutor support, the department of treasury shall award a grant to an office of a county prosecutor in a county with a population between 109,000 and 110,000 according to the most recent federal decennial census for the purpose of reducing the average caseload per attorney in that office.

Sec. 993. (1) From the funds appropriated in part 1 for local prosecutor support grants, the department of treasury shall award grants to eligible offices of county prosecutors to reduce the average caseload per attorney. An office of a county prosecutor is eligible for a grant if the office meets all of the following requirements by October 31:

(a) The office receives the same amount of funding from thecounty for the fiscal year ending September 30, 2025 as the office



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received from the county in the immediately preceding fiscal year.

(b) The county is 1 of the 15 counties with the highest
violent crime rate per 1,000 residents as determined for each
county. The violent crime rate is calculated by first dividing the
number described in subparagraph (i) by the number described in
subparagraph (ii) and then multiplying the result by 1,000:

7 (i) The total violent crime incidents reported for the county
8 according to the most recent annual crime report prepared by the
9 department of state police that is available as of April 1 of the
10 immediately preceding state fiscal year.

11 (ii) The total population of the county according to the most 12 recent federal decennial census.

(c) The office of the county prosecutor must apply for a grant in a form and manner as determined by the department of treasury. The office of the county prosecutor must include with its application a proposed budget designating that grant proceeds will only support costs that reduce the average caseload per attorney.

18 (d) The office submits a report that includes, at a minimum,
19 the current number of staff, average caseload per attorney, and
20 local funding that supports the office of the county prosecutor.

(2) The amount of the grant to each office of a county
prosecutor under subsection (1) is the greater of either of the
following:

24 (a) The amount received under section 991 of article 5 of 202325 PA 119.

(b) Except as otherwise provided in subsection (3) or (4), an
amount equal to the product of \$7.50 multiplied by the population
of the county in which the office of the county prosecutor is
located according to the most recent federal decennial census.



(3) If there is money remaining after grants are awarded under
 subsection (1), the remaining money must be distributed among the
 offices of county prosecutors that received a grant under
 subsection (1) on a per capita basis determined by the population
 of the county in which the office of the county prosecutor is
 located according to the most recent federal decennial census.

7 (4) If the total amount appropriated does not support the full
8 grant amounts under subsection (2) (b), then the amount awarded to
9 each county prosecutor that meets all of the requirements of
10 subsection (1) shall be reduced on an equal per capita rate to the
11 amount received under subsection (2) (b) that fully expends all of
12 the appropriation in part 1.

13 (5) The department shall not use any of the funds appropriated14 under this section for administration.

15 (6) Not later than August 1, the department shall submit a 16 report to the standard report recipients that includes all of the 17 following:

18 (a) A list of all of the offices of a county prosecutor that19 received a grant under this section.

20 (b) The information required under subsection (1)(d).

(c) The amount awarded to each office described in subdivision(a), including either of the following, if applicable:

23

(i) The amount of any increase under subsection (3).

24 (ii) The amount of any reduction under subsection (4).

Sec. 994. (1) From the funds appropriated in part 1 for MiABLE outreach, the department of treasury shall support the efforts of the Michigan ABLE savings program established under section 3 of the Michigan achieving a better life experience (ABLE) program act, 2015 PA 160, MCL 206.983, to promote the availability of the



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Michigan ABLE savings program to residents of this state.

(2) The unexpended funds appropriated for MiABLE outreach are
designated as a work project appropriation, and any unencumbered or
unallotted funds shall not lapse at the end of the fiscal year and
shall be available for expenditures for the projects under this
section until the projects have been completed. The following is in
compliance with section 451a of the management and budget act, 1984
PA 431, MCL 18.1451a:

9 (a) The purpose of the project is to promote the Michigan ABLE
10 savings program and educate residents of this state about the
11 availability of the Michigan ABLE savings program.

12 (b) The project will be accomplished by utilizing state13 employees or contracts with service providers, or both.

14

(c) The total estimated cost of the project is \$3,000,000.00.

15

(d) The tentative completion date is September 30, 2029.

Sec. 995. (1) The funds appropriated in part 1 for the secure retirement for small businesses that do not currently provide retirement options for private sector workers must not be spent or otherwise distributed unless House Bill No. 5461 of the 102nd Legislature is enacted into law. The funds must be used to implement House Bill No. 5461 of the 102nd Legislature.

(2) The department of treasury shall submit a report to the
standard report recipients and the chairpersons of the senate and
house of representatives standing committees on appropriations that
includes, but is not limited to, the number of participating
employers and participating employees in the program.

27 (3) The department of treasury shall develop guidelines and
28 definitions for the implementation of this section that comply with
29 House Bill No. 5461 of the 102nd Legislature.



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(4) The department of treasury shall cooperate as necessary
 with the MDTMB, the MDIFS, and other departments and agencies to
 establish and implement oversight guidelines for benefit providers
 participating in the program. The oversight guidelines must include
 measures to investigate and provide corrective action against
 instances of discrimination, predatory practices, and fraud.

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7

8 STATE BUILDING AUTHORITY

Sec. 1100. (1) Subject to section 242 of the management and 9 10 budget act, 1984 PA 431, MCL 18.1242, and on the approval of the 11 state building authority, the department of treasury may expend 12 from the general fund of this state during the fiscal year an amount necessary to meet the cash flow requirements of those state 13 14 building authority projects solely for lease to a state agency 15 identified in both part 1 and this section, and for which state 16 building authority bonds or notes have not been issued, and for the 17 sole acquisition by the state building authority of equipment and 18 furnishings for lease to a state agency as permitted by 1964 PA 183, MCL 830.411 to 830.425, for which the issuance of bonds or 19 20 notes is authorized by an appropriations PA that is effective for the immediately preceding fiscal year. Any general fund advances 21 for which state building authority bonds have not been issued must 22 23 bear an interest cost to the state building authority at a rate 24 that is not greater than the rate earned by the state treasurer's 25 common cash fund during the period in which the advances are outstanding and are repaid to the general fund of this state. 26

27 (2) On sale of bonds or notes for the projects identified in
28 part 1 or for equipment as authorized by an appropriations PA and
29 in this section, the state building authority shall credit the



1 general fund of this state an amount equal to the amount expended 2 from the general fund plus interest, if any, as described in this 3 section.

4 (3) For state building authority projects for which bonds or
5 notes have been issued and on the request of the state building
6 authority, the state treasurer shall make advances without interest
7 from the general fund as necessary to meet cash flow requirements
8 for the projects. The state building authority shall reimburse the
9 state treasurer for the advances when the investments earmarked for
10 the financing of the projects mature.

(4) If a project identified in part 1 is terminated after final design is complete, advances made on behalf of the state building authority for the costs of final design must be repaid to the general fund in a manner recommended by the director of the state building authority.

16 Sec. 1102. (1) The state building authority shall not release 17 state building authority funding to a university or community college to finance the construction or renovation of a facility 18 that collects revenue in excess of money required for the operation 19 20 of that facility unless the university or community college agrees to use that excess revenue to reimburse the state building 21 authority. The excess revenue received by the state building 22 authority as reimbursement must be credited to the general fund to 23 offset rent obligations associated with the retirement of bonds 24 25 issued for the applicable facility. The auditor general shall annually identify and audit the facilities that are subject to this 26 27 section. Costs associated with the administration of the audit must be charged against money received by the state building authority 28 as reimbursement under this section. 29



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(2) As used in this section, "revenue" includes state
 appropriations, facility opening money, other state aid, indirect
 cost reimbursement, and other revenue generated by the activities
 of the facility.

Sec. 1103. Not later than October 15, the state building 5 6 authority shall submit a report to the standard report recipients 7 and the JCOS regarding the status of construction projects 8 associated with state building authority bonds as of the end of the immediately preceding fiscal year. Not later than 30 days after a 9 10 refinancing or restructuring bond issue is sold, the state building 11 authority shall submit a report to the standard report recipients and the JCOS regarding the status of construction projects 12 associated with that bond issue. Each report must include all of 13 14 the following:

15 (a) A list of all completed construction projects for which
16 state building authority bonds have been sold, and which bonds are
17 currently active.

18 (b) A list of all projects under construction for which sale19 of state building authority bonds is pending.

20 (c) A list of all projects authorized for construction or
21 identified in an appropriations act for which approval of
22 schematic/preliminary plans or total authorized cost is pending
23 that have state building authority bonds identified as a source of
24 financing.

25

26 <u>REVENUE STATEMENT</u>

27 Sec. 1201. In accordance with section 18 of article V of the 28 state constitution of 1963, fund balances and estimates are 29 presented in the following statement:



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	DATIONS BY OPERAT	ING FUNDS	
(Amour	nts in millions)		
Fiscal	l Year 2024-2025		
	Beginning	Estimated	Ending
	Balance	Revenue	Balance
OPERATING FUNDS			
General fund/general purpose	1,106.2	13,349.9	7.0
School aid fund	564.3	18,307.0	12.2
Federal aid	0.0	29,442.8	0.0
Transportation funds	0.0	8,395.3	0.0
Special revenue funds	3,305.0	9,265.1	2,929.3
Other funds	1,988.9	216.5	2,205.4
TOTALS	\$6,964.4	\$78,976.6	\$5,153.9
ART	FICLE 6		
DEPARTMENT OF HEAI	LTH AND HUMAN SER	RVICES	
P	ART 1		
LINE-ITEM	APPROPRIATIONS		
Sec. 101. There is appropri	ated for the dep	artment of hea	alth
and human services for the fisca	l year ending Se	ptember 30, 20	25,
from the following funds:			
DEPARTMENT OF HEALTH AND HUMAN S	SERVICES		
APPROPRIATION SUMMARY			
Full-time equated unclassified	positions	6.0	
Full-time equated classified po	ositions	15,935.5	
Average population		798.0	

28 Interdepartmental grant revenues:



1	Total interdepartmental grants and			
2	intradepartmental transfers			14,707,900
3	ADJUSTED GROSS APPROPRIATION		\$	37,631,523,200
4	Federal revenues:			
5	Capped federal revenues			516,972,500
6	Social security act, temporary assistance for			
7	needy families			595,716,000
B	Total other federal revenues			25,531,489,100
9	Special revenue funds:			
10	Total local revenues			170,492,500
11	Total private revenues			177,599,600
12	Michigan merit award trust fund			58,768,700
13	Total other state restricted revenues			3,863,253,800
13 14	Total other state restricted revenues State general fund/general purpose		\$	3,863,253,800 6,717,231,000
			\$	
14	State general fund/general purpose		\$	
14 15	State general fund/general purpose Sec. 102. DEPARTMENTAL ADMINISTRATION AND	6.0	\$	
14 15 16	State general fund/general purpose Sec. 102. DEPARTMENTAL ADMINISTRATION AND SUPPORT	6.0 972.4	\$	
14 15 16 17	State general fund/general purpose Sec. 102. DEPARTMENTAL ADMINISTRATION AND SUPPORT Full-time equated unclassified positions			
14 15 16 17 18	State general fund/general purposeSec. 102. DEPARTMENTAL ADMINISTRATION ANDSUPPORTFull-time equated unclassified positionsFull-time equated classified positions	972.4		6,717,231,000
14 15 16 17 18 19	State general fund/general purposeSec. 102. DEPARTMENTAL ADMINISTRATION ANDSUPPORTFull-time equated unclassified positionsFull-time equated classified positionsUnclassified salariesFTEs	972.4		6,717,231,000 1,431,500
14 15 16 17 18 19 20	State general fund/general purposeSec. 102. DEPARTMENTAL ADMINISTRATION ANDSUPPORTFull-time equated unclassified positionsFull-time equated classified positionsUnclassified salariesFTEsAdministrative hearings officers	972.4		6,717,231,000 1,431,500 9,995,400
14 15 16 17 18 19 20 21	State general fund/general purposeSec. 102. DEPARTMENTAL ADMINISTRATION ANDSUPPORTFull-time equated unclassified positionsFull-time equated classified positionsUnclassified salariesFTEsAdministrative hearings officersChild welfare instituteFTEs	972.4 6.0 55.0		6,717,231,000 1,431,500 9,995,400 9,552,100
14 15 16 17 18 19 20 21 22	State general fund/general purposeSec. 102. DEPARTMENTAL ADMINISTRATION ANDSUPPORTFull-time equated unclassified positionsFull-time equated classified positionsUnclassified salariesFTEsAdministrative hearings officersChild welfare instituteFTEsDemonstration projectsFTEs	972.4 6.0 55.0	Ş	6,717,231,000 1,431,500 9,995,400 9,552,100
14 15 16 17 18 19 20 21 22 23	State general fund/general purposeSec. 102. DEPARTMENTAL ADMINISTRATION ANDSUPPORTFull-time equated unclassified positionsFull-time equated classified positionsUnclassified salariesFTEsAdministrative hearings officersChild welfare instituteFTEsDemonstration projectsFTEsDepartmental administration and management	972.4 6.0 55.0 7.0	Ş	6,717,231,000 1,431,500 9,995,400 9,552,100 7,070,800
14 15 16 17 18 19 20 21 22 23 24	State general fund/general purposeSec. 102. DEPARTMENTAL ADMINISTRATION ANDSUPPORTFull-time equated unclassified positionsFull-time equated classified positionsUnclassified salariesFTEsAdministrative hearings officersChild welfare instituteFTEsDemonstration projectsFTEsDepartmental administration and managementFTEs	972.4 6.0 55.0 7.0	Ş	6,717,231,000 1,431,500 9,995,400 9,552,100 7,070,800 112,507,400
14 15 16 17 18 19 20 21 22 23 24 25	State general fund/general purposeSec. 102. DEPARTMENTAL ADMINISTRATION ANDSUPPORTFull-time equated unclassified positionsFull-time equated classified positionsUnclassified salariesFTEsAdministrative hearings officersChild welfare instituteFTEsDemonstration projectsFTEsDepartmental administration and managementFTEsLegal services	972.4 6.0 55.0 7.0 673.4	Ş	6,717,231,000 1,431,500 9,995,400 9,552,100 7,070,800 112,507,400 100,000



	Training and program supportFTEs	26.0	3,751,700
	Worker's compensation		7,662,000
	GROSS APPROPRIATION	\$	250,936,300
	Appropriated from:		
	Interdepartmental grant revenues:		
	IDG from department of lifelong education,		
	advancement, and potential		1,839,800
	IDG from department of technology, management,		
	and budget - office of retirement services		600
)	Federal revenues:		
	Social security act, temporary assistance for		
	needy families		27,456,600
	Capped federal revenues		19,632,800
	Total other federal revenues		77,298,300
	Special revenue funds:		
	Total local revenues		86,000
	Total private revenues		3,846,900
	Total other state restricted revenues		1,330,300
	State general fund/general purpose	\$	119,445,000
	Sec. 103. CHILD SUPPORT ENFORCEMENT		
	Full-time equated classified positions	193.7	
	Child support enforcement operationsFTEs	187.7 \$	26,773,600
	Child support incentive payments		24,409,600
	Legal support contracts		132,600,300
	State disbursement unitFTEs	6.0	7,381,400
	GROSS APPROPRIATION	\$	191,164,900
	Appropriated from:		

28 Federal revenues:



State general fund/general purpose		\$ 24,590,40
Total other federal revenues		14,661,20
Capped federal revenues		98,063,30
needy families		31,165,80
Social security act, temporary assistance for		
Federal revenues:		
Appropriated from:		
GROSS APPROPRIATION		\$ 168,480,70
Weatherization assistance IIJAFTEs	11.0	40,013,00
Weatherization assistance		21,860,30
Senior university		400,00
School success partnership program		1,525,00
Runaway and homeless youth grants		13,126,10
Kids' food basket		525,00
Housing and support services		13,031,00
Homeless programsFTE	1.0	34,504,10
Diaper assistance grant		6,404,40
Community services block grant		25,840,00
-FTES	20.0	7,682,00
Community services and outreach administration-		
Bureau of community services and outreachFTEs	24.0	\$ 3,569,80
Full-time equated classified positions	56.0	
Sec. 104. COMMUNITY SERVICES AND OUTREACH		
State general fund/general purpose		\$ 25,494,30
Total other federal revenues		149,397,50
Capped federal revenues		16,273,10

28 WELFARE



1	Full-time equated classified positions	4,117.2	
2	Adoption subsidies	Ċ	232,410,300
3	Adoption support servicesFTEs	10.0	41,881,400
4	Attorney general contract		5,191,100
5	Child abuse and neglect - children's justice		
6	actFTE	1.0	628,900
7	Child care fund		286,347,800
8	Child care fund - indirect cost allotment		3,500,000
9	Child protection		2,050,300
10	Child welfare administration travel		390,000
11	Child welfare field staff - noncaseload		
12	complianceFTEs	353.0	42,404,300
13	Child welfare licensingFTEs	59.0	7,570,100
14	Child welfare medical/psychiatric evaluations		9,428,500
15	Children's protective services - caseload		
16	staffFTEs	1,615.0	176,060,700
17	Children's protective services supervisors		
18	FTES	387.0	49,359,000
19	Children's services administrationFTEs	218.2	28,681,400
20	Children's trust fundFTEs	12.0	5,059,800
21	Contractual services, supplies, and materials		9,567,600
22	Court-appointed special advocates		2,250,000
23	Education plannersFTEs	15.0	1,990,000
24	Family preservation and prevention services		
25	administrationFTEs	9.0	1,422,400
26	Family preservation programsFTEs	34.0	65,523,700
27	Foster care payments		329,761,500
28	Foster care services - caseload staffFTEs	966.0	100,870,900



Foster care services supervisorsFTEs	227.0	31,894,700
Guardianship assistance program		12,666,700
Interstate compact		179,600
Peer coachesFTEs	45.5	6,476,300
Performance-based funding implementationFTEs	3.0	310,400
Permanency resource managersFTEs	28.0	3,599,400
Prosecuting attorney contracts		8,142,800
Second line supervisors and technical staff		
FTES	126.0	20,335,200
Settlement monitor		2,709,80
Strong families/safe children		11,600,000
Title IV-E compliance and accountability		
officeFTEs	4.0	471,90
Youth in transitionFTEs	4.5	8,194,20
GROSS APPROPRIATION	\$	1,508,930,70
Appropriated from:		
Interdepartmental grant revenues:		
IDG from department of lifelong education,		
advancement, and potential		244,40
advancement, and potential Federal revenues:		244,40
		244,40
Federal revenues:		
Federal revenues: Social security act, temporary assistance for		293,979,30
Federal revenues: Social security act, temporary assistance for needy families		293,979,30 105,533,50
Federal revenues: Social security act, temporary assistance for needy families Capped federal revenues		293,979,30 105,533,50
Federal revenues: Social security act, temporary assistance for needy families Capped federal revenues Total other federal revenues		293,979,30 105,533,50 275,053,70
Federal revenues: Social security act, temporary assistance for needy families Capped federal revenues Total other federal revenues Special revenue funds:		244,400 293,979,300 105,533,500 275,053,700 40,687,800 1,503,300



Total other state restricted revenues		3,615,800
State general fund/general purpose		\$ 785,417,600
Sec. 106. CHILDREN'S SERVICES AGENCY - JUVENILE		
JUSTICE		
Full-time equated classified positions	142.5	
Bay Pines CenterFTEs	58.0	\$ 7,584,60
Committee on juvenile justice administration		
FTES	2.5	368,20
Committee on juvenile justice grants		 3,000,00
Community support servicesFTEs	3.0	 2,513,20
County juvenile officers		3,977,60
Juvenile justice, administration and		
maintenanceFTEs	21.0	5,503,60
Shawono CenterFTEs	58.0	 7,588,10
GROSS APPROPRIATION		\$ 30,535,30
Appropriated from:		
Federal revenues:		
Capped federal revenues		7,709,30
Total other federal revenues		223,20
Special revenue funds:		
Local funds - state share education funds		1,374,40
Local funds - county chargeback		 6,212,40
State general fund/general purpose		\$ 15,016,00
Sec. 107. PUBLIC ASSISTANCE		
Full-time equated classified positions	1.0	
Emergency services local office allocations		\$ 14,313,50
Family independence program		71,567,80



Capped federal revenues Total other federal revenues		182,905,80
needy families		122,078,80
Social security act, temporary assistance for		
Federal revenues:		
Appropriated from:		
GROSS APPROPRIATION	\$	4,467,616,20
State supplementation administration		1,806,10
State supplementation		53,522,60
State disability assistance payments		5,476,20
Refugee assistance program		7,954,20
Prenatal and infant support program		20,000,00
Michigan energy assistance programFTE	1.0	50,000,00
Low-income home energy assistance program		174,951,60
Indigent burial		4,369,10
Food Bank Council of Michigan		12,045,00
Food assistance program benefits		4,018,370,00
supplemental payment		23,240,10
Family independence program - child		
allowance		10,000,00



327

1 Sec. 108. LOCAL OFFICE OPERATIONS AND SUPPORT

2 SERVICES

	Full-time equated classified positions	5,758.5		
	Administrative support workersFTEs	167.0	\$ 14	,934,500
	Adult services local office staffFTEs	550.0	68	3,661,300
	Contractual services, supplies, and materials		31	,051,000
	Donated funds positionsFTEs	237.0	29	,274,400
	Elder Law of Michigan MiCAFE contract			450,000
	Electronic benefit transfer (EBT)		Ç	,714,000
0	Employment and training support services		4	,219,100
1	Food assistance reinvestmentFTEs	16.0	3	3,775,100
2	Local office policy and administrationFTEs	125.0	20	,565,600
3	Local office staff travel		8	8,252,400
4	Medical/psychiatric evaluations		1	,120,100
5	Nutrition educationFTEs	2.0	33	3,040,900
6	Pathways to potentialFTEs	231.0	26	5,143,300
7	Public assistance local office staffFTEs	4,430.5	501	,434,500
8	SSI advocacy legal services grant			975,000
9	GROSS APPROPRIATION		\$ 753	8,611,200
0	Appropriated from:			
1	Interdepartmental grant revenues:			
2	IDG from department of corrections			120,200
3	IDG from department of lifelong education,			
4	advancement, and potential		8	8,315,800
5	Federal revenues:			
6	Social security act, temporary assistance for			
7	needy families		73	3,233,900
8	Capped federal revenues		55	5,328,300



Total other federal revenues		286,552,800
Special revenue funds:		
Local funds - donated funds		4,378,900
Private funds - donated funds		9,969,20
Private revenues		250,00
State general fund/general purpose		\$ 315,462,10
Sec. 109. DISABILITY DETERMINATION SERVICES		
Full-time equated classified positions	628.4	
Disability determination operationsFTEs	624.3	\$ 125,947,10
Retirement disability determinationFTEs	4.1	 643,30
GROSS APPROPRIATION		\$ 126,590,40
Appropriated from:		
Interdepartmental grant revenues:		
IDG from department of technology, management,		
and budget - office of retirement services		819,90
IDG from department of lifelong education,		
advancement, and potential		16,00
Federal revenues:		
Total other federal revenues		 121,909,30
Total private revenues		90
Total other state restricted revenues		 5,30
State general fund/general purpose		\$ 3,839,00



Family support subsidy		15,670,90
Federal and other special projects		2,535,60
Gambling addictionFTEs	4.0	9,521,30
Mental health diversion council		3,850,00
Michigan clinical consultation and care		5,289,00
Office of recipient rightsFTEs	25.0	3,502,80
Opioid response activitiesFTEs	2.0	90,359,70
Protection and advocacy services support		194,40
GROSS APPROPRIATION	\$	271,668,40
Appropriated from:		
Federal revenues:		
Social security act, temporary assistance for		
needy families		15,670,90
Total other federal revenues		170,894,30
Special revenue funds:		
Total private revenues		2,904,70
Total other state restricted revenues		35,007,80
State general fund/general purpose	\$	47,190,70
Sec. 111. BEHAVIORAL HEALTH SERVICES		
Full-time equated classified positions	15.0	
Tarr erme equated eraberried positione		
Autism services	\$	329,620,00
	\$	329,620,00
Autism services	\$	
Autism services Behavioral health community supports and		
Autism services Behavioral health community supports and servicesFTEs		44,977,70
Autism services Behavioral health community supports and servicesFTEs Certified community behavioral health clinic		44,977,70 525,913,90
Autism services Behavioral health community supports and servicesFTEs Certified community behavioral health clinic demonstration		329,620,00 44,977,70 525,913,90 297,50 125,578,20



Health homes		53,418,500
Healthy Michigan plan - behavioral health		527,784,600
Medicaid mental health services		 3,387,066,600
Medicaid substance use disorder services		95,650,100
Multicultural integration funding		17,284,900
Nursing home PAS/ARR-OBRA		15,213,600
State disability assistance program substance		
use disorder services		2,018,800
GROSS APPROPRIATION		\$ 5,149,296,100
Appropriated from:		
Federal revenues:		
Social security act, temporary assistance for		
needy families		421,000
Capped federal revenues		 184,500
Total other federal revenues		 3,493,226,700
Special revenue funds:		
Total local revenues		 10,190,500
Total other state restricted revenues		 84,811,900
State general fund/general purpose		\$ 1,560,461,500
Sec. 112. STATE PSYCHIATRIC HOSPITALS AND		
FORENSIC MENTAL HEALTH SERVICES		
Full-time equated classified positions	2,546.6	
Average population	798.0	
Caro Regional Mental Health Center -		
psychiatric hospital - adultFTEs	530.7	\$ 61,299,100
Average population	145.0	
Center for forensic psychiatryFTEs	624.5	102,649,400



Developmental disabilities council an	.d	
projectsFTEs	10.0	3,196,800
Gifts and bequests for patient living	and	
treatment environment		1,000,000
IDEA, federal special education		120,000
Kalamazoo Psychiatric Hospital - adul	tFTEs 561.2	72,573,300
Average population	170.0	
Purchase of medical services for resi	dents of	
hospitals and centers		445,600
Revenue recapture		750,10
Special maintenance		924,600
State hospital administrationFTEs	34.0	5,735,00
Walter P. Reuther Psychiatric Hospita	l - adult,	
children, and adolescentsFTEs	786.2	123,069,90
Average population	243.0	
GROSS APPROPRIATION	\$	371,763,80
Appropriated from:		
Federal revenues:		
Total other federal revenues		46,642,00
Special revenue funds:		
Total local revenues		23,283,20
Total private revenues		1,000,00
Total other state restricted revenues		15,189,200
State general fund/general purpose	\$	285,649,400
Sec. 113. HEALTH AND HUMAN SERVICES PO	LICY AND	
INITIATIVES		
Full-time equated classified position	s 74.3	
Cellular therapy for Versiti Michigan	\$	750,000



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1	Certificate of need program administration		
2	FTES	11.3	2,744,600
3	Child advocacy centers		1,407,000
4	Child advocacy centers - supplemental grants		2,000,000
5	Community health programs		17,500,000
6	Crime victim grants administration services		
7	FTES	17.0	3,092,300
8	Crime victim justice assistance grants		78,579,300
9	Crime victim rights services grants		19,869,900
10	Crime victim rights sustaining grants		30,000,000
11	Domestic violence prevention and treatment		
12	FTES	15.6	19,383,500
13	Human trafficking intervention servicesFTE	1.0	200,000
14	Michigan essential health provider		3,519,600
15	Minority health grants and contractsFTEs	3.0	1,159,700
16	Nurse education and research programFTEs	3.0	823,600
17	Policy and planning administrationFTEs	19.9	2,768,500
18	Primary care servicesFTEs	3.0	3,809,200
19	Rape prevention and servicesFTEs	0.5	7,097,300
20	Rural health services		175,000
21	Uniform statewide sexual assault evidence kit		
22	tracking system		369,500
23	GROSS APPROPRIATION	\$	195,249,000
24	Appropriated from:		
25	Interdepartmental grant revenues:		
26	IDG from department of lifelong education,		
27	advancement, and potential		2,400



IDG from	department of licensing and regulato:	ry	
affairs			823,60
IDG from	department of treasury, Michigan		
finance	authority		117,70
Federal 1	cevenues:		
Social se	ecurity act, temporary assistance for		
needy fa	amilies		6,736,00
Capped fe	ederal revenues		 10,704,10
Total oth	ner federal revenues		86,260,10
Special	cevenue funds:		
Total pr	vate revenues		865,00
Child adv	vocacy centers fund		 1,407,00
Compulsiv	ve gaming prevention fund		 1,040,50
Crime via	ctims rights fund		 18,784,90
Sexual as	ssault victims' prevention and		
treatmer	it fund		3,000,00
Total oth	her state restricted revenues		 3,309,50
State ger	neral fund/general purpose		\$ 62,198,20
Sec. 114.	EPIDEMIOLOGY, EMERGENCY MEDICAL		
SERVICES,	AND LABORATORY		
Full-time	e equated classified positions	449.9	
<u> </u>	rism preparednessFTEs	53.0	\$ 31,009,80
Bioterroi			
	d lead programFTEs	4.5	2,342,90
Childhood	d lead programFTEs y medical services programFTEs	4.5	
Childhood Emergency			 9,030,00
Childhood Emergency Epidemiol	y medical services programFTEs	27.0	 2,342,90 9,030,00 26,350,10 56,569,60



Newborn screening follow-up and treatment		
servicesFTEs	10.5	9,837,500
PFAS and environmental contamination response		
FTES	43.0	19,530,40
Vital records and health statisticsFTEs	70.4	 11,573,10
GROSS APPROPRIATION		\$ 197,245,40
Appropriated from:		
Interdepartmental grant revenues:		
IDG from department of environment, Great		
Lakes, and energy		1,797,80
Federal revenues:		
Capped federal revenues		 81,10
Total other federal revenues		 77,506,00
Special revenue funds:		
Total private revenues		1,342,60
Total other state restricted revenues		32,478,40
State general fund/general purpose		\$ 84,039,50
Sec. 115. LOCAL HEALTH AND ADMINISTRATIVE		
Full-time equated classified positions	190.1	
AIDS prevention, testing, and care programs		
FTES	79.5	\$ 110,825,50
Cancer prevention and control programFTEs	18.0	15,911,40
Chronic disease control and health promotion		
administrationFTEs	28.4	10,429,40
Diabetes and kidney programFTEs	8.0	4,198,80
Essential local public health services		76,419,30
Implementation of 1993 PA 133, MCL 333.17015		 20,00



Local health servicesFTEs
Medicaid outreach cost reimbursement to local
health departments
Public health administrationFTEs
Sexually transmitted disease control program

3.3

9.0

8,724,200

12,500,000

2,289,200

5	Sexually transmitted disease control program		
6	FTES	20.0	8,555,700
7	Smoking prevention programFTEs	15.0	7,164,700
8	Violence preventionFTEs	8.9	14,062,100
9	GROSS APPROPRIATION	\$	271,100,300
10	Appropriated from:		
11	Federal revenues:		
12	Social security act, temporary assistance for		
13	needy families		2,300
14	Total other federal revenues		90,556,700
15	Special revenue funds:		
16	Total local revenues		5,150,000
17	Total private revenues		74,556,600
18	Total other state restricted revenues		11,925,200
19	State general fund/general purpose	\$	88,909,500
20	Sec. 116. FAMILY HEALTH SERVICES		
21	Full-time equated classified positions	136.1	
22	Child and adolescent health care and centers	\$	41,242,700
23	Dental programsFTEs	5.3	7,546,800
24	Drinking water declaration of emergency		4,271,000
25	Family, maternal, and child health		
26	administrationFTEs	49.0	10,337,300
27	Family planning local agreements		15,810,700
28	Immunization programFTEs	20.8	20,696,600



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Local MCH services		7,018,100
Pregnancy prevention program		1,297,900
Prenatal care outreach and service delivery		
supportFTEs	19.0	43,400,800
Special projects		6,789,100
Sudden and unexpected infant death and		
suffocation prevention program		321,30
Women, infants, and children program		
administration and special projectsFTEs	42.0	19,673,90
Women, infants, and children program local		
agreements and food costs		251,285,00
GROSS APPROPRIATION	\$	429,691,20
Appropriated from:		
Federal revenues:		
Social security act, temporary assistance for		
needy families		500,00
Total other federal revenues		268,760,50
Special revenue funds:		
Total local revenues		42,817,70
Total private revenues		64,785,70
Total other state restricted revenues		4,049,50
State general fund/general purpose	\$	48,777,80
Sec. 117. CHILDREN'S SPECIAL HEALTH CARE		
SERVICES		
Full-time equated classified positions	51.8	
Bequests for care and servicesFTEs	9.8 \$	2,087,10
Children's special health care services		
administrationFTEs	42.0	8,743,80



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 297,950,20
297,930,20
 6,722,20
\$ 315,503,30
 160,483,50
 1,033,90
 4,433,30
\$ 149,552,60
\$ 61,047,20
 3,500,00
 50,004,20
 7,268,70
 4,765,30
\$ 126,585,40
 68,009,00
 300,00
 4,068,70
 2,800,00
\$ 51,407,70
\$ \$



1	Aging services administrationFTEs	43.0 \$	9,629,400
2	Health services administrationFTEs	458.0	128,854,100
3	GROSS APPROPRIATION	\$	138,483,500
4	Appropriated from:		
5	Federal revenues:		
6	Total other federal revenues		90,420,600
7	Special revenue funds:		
8	Total local revenues		37,700
9	Total private revenues		1,721,300
10	Total other state restricted revenues		336,300
11	State general fund/general purpose	\$	45,967,600
12	Sec. 120. HEALTH SERVICES		
13	Adult home help services	\$	593,454,500
14	Ambulance services		24,765,400
15	Auxiliary medical services		5,996,500
16	Dental clinic program		1,000,000
17	Dental services		297,080,100
18	Federal Medicare pharmaceutical program		385,256,300
19	Federally qualified health centers		210,000,000
20	Health plan services		7,762,291,300
21	Healthy Michigan plan		6,120,410,300
22	Home health services		5,071,900
23	Hospice services		187,510,200
24	Hospital services and therapy		636,763,400
25	Integrated care organizations		427,359,300
26	Long-term care services		2,434,890,200
27	Maternal and child health		28,616,500



1	Medicaid home- and community-based services		
2	waiver		500,319,100
3	Medicaid orthodontic benefit		4,301,700
4	Medicare premium payments		885,379,200
5	Personal care services		 5,887,400
6	Pharmaceutical services		 358,091,100
7	Physician services		 234,032,800
8	Plan first		2,320,700
9	Program of all-inclusive care for the elderly		270,385,800
10	Recuperative care		 297,300
11	School-based services		 212,038,800
12	Special Medicaid reimbursement		 334,475,800
13	Transportation		 25,287,100
14	GROSS APPROPRIATION		\$ 21,953,282,700
15	Appropriated from:		
16	Federal revenues:		
17	Total other federal revenues		 15,688,619,500
18	Special revenue funds:		
19	Total local revenues		36,267,200
20	Total private revenues		8,269,500
21	Michigan merit award trust fund		 54,700,000
22	Total other state restricted revenues		 3,545,037,500
23	State general fund/general purpose		\$ 2,620,389,000
24	Sec. 121. INFORMATION TECHNOLOGY		
25	Full-time equated classified positions	11.0	
26	Bridges information systemFTEs	10.0	\$ 114,678,900
27	Child support automation		44,243,200
28	Comprehensive child welfare information system		 8,274,700



-	Information technology services and projects		241,607,200
-	Michigan Medicaid information systemFTE	1.0	102,482,000
-	Michigan statewide automated child welfare		
	information system		21,555,400
-	GROSS APPROPRIATION	\$	532,841,400
-	Appropriated from:		
-	Interdepartmental grant revenues:		
-	IDG from department of lifelong education,		
	advancement, and potential		609,700
-	Federal revenues:		
-	Social security act, temporary assistance for		
	needy families		24,471,400
-	Capped federal revenues		20,556,700
-	Total other federal revenues		335,999,300
-	Special revenue funds:		
-	Total local revenues		6,700
-	Total private revenues		5,250,000
-	Total other state restricted revenues		2,010,400
-	State general fund/general purpose	\$	143,937,200
:	Sec. 122. ONE-TIME APPROPRIATIONS		
-	Addiction workforce medicine curriculum	\$	1,500,000
-	Adult home help care supports		10,000,000
-	ALS services		745,100
-	Behavioral health care services and facilities		1,000,000
-	Behavioral health initiative		1,000,000
-	Behavioral health prevention and treatment		
	pilot project		3,000,000
-	Behavioral health services		3,500,000



Be	ehavioral health urgent care	1,700,000
Ce	ertified community behavioral health clinics	
S	study	250,000
Cł	nild advocacy centers	2,000,000
Cł	nildren's campus renovation	2,000,000
Сс	ommunity impact center	2,500,000
Сс	ommunity information exchange	1,000,000
Сс	ommunity mental health data platform	500,000
Сс	ommunity opportunity hub	1,000,000
Сс	omplex medical condition center	500,000
C	ranial hair prothesis	125,000
C	ritical access hospital facility and equipment	2,000,000
D	isability and independent living program	250,00
Do	oula training and continuing education	2,909,80
Er	mergency medical services program	500,000
Fá	amily planning local agreements	5,600,000
F	irearm injury and violence prevention	5,500,000
F	irearm safety and violence prevention	1,800,000
F	irefighter health care	3,500,000
F	irst responder and public safety staff mental	
ł	health	2,500,000
F	itness and wellness programming	1,200,00
He	ealth equity statewide curriculum	500,000
He	ealthy communities grant	2,000,00
Ho	omeless shelter operations	400,000
Ho	ospice caregiver support center	1,000,00
Ho	ospital services and therapy	9,200,000
Ho	ousing and childcare project	2,198,000



1	Juvenile justice infrastructure pool	5,000,000
2	Juvenile justice reform	5,000,000
3	Kinship and the bridge	1,000,000
4	Local food infrastructure grant	3,000,000
5	Maternal-fetal medicine programming	3,000,000
6	Maternal health services	7,920,000
7	Medicaid outreach	500,000
8	Medicaid rate comparison study	250,000
9	Medical center robotic surgery	2,000,000
10	Medically underserved area services	700,000
11	Mental health services and community outreach	1,500,000
12	Michigan crisis and access line	2,200,000
13	Mobile outreach clinic	700,000
14	Modified implementation sustainability and exit	
15	plan	10,000,000
16	Multicultural integration funding	8,600,000
17	Native American health services	3,500,000
18	Nonprofit mental health clinic	100,000
19	Nurse incentive program	9,165,000
20	Nurse workforce development	4,000,000
21	Opioid response activities	25,000,000
22	Patient-centered medical home	1,000,000
23	Preweatherization services	5,000,000
24	Substance use treatment center	2,000,000
25	Suicide loss survivor program	250,000
26	Supportive home visitation	500,000
27		
21	Trauma recovery center pilot program	4,000,000
27	Trauma recovery center pilot program Tribal homeless shelter operations	4,000,000 500,000



Underserved healthcare facility project		3,500,000	
Walk-in crisis center relocation		2,392,000	
Water affordability		10,000,000	-
GROSS APPROPRIATION	\$	195,654,900	
Appropriated from:			
Federal revenues:			-
Total other federal revenues		15,354,900	-
Special revenue funds:			-
Michigan opioid healing and recovery fund		25,000,000	-
State general fund/general purpose	\$	155,300,000	-
PART 2			
PROVISIONS CONCERNING APPROPRIATIONS			
FOR FISCAL YEAR 2024-2025			
GENERAL SECTIONS			
Sec. 201. In accordance with section 30 of article IX	٢of	the	
state constitution of 1963, for the current fiscal year, t	otal		
state spending under part 1 from state sources is			
\$10,639,253,500.00 and state spending under part 1 from st	ate		
sources to be paid to local units of government is			
\$2,032,618,200.00. The following itemized statement identi	fies		
appropriations from which spending to local units of gover	nmen	t	
will occur:			
DEPARTMENT OF HEALTH AND HUMAN SERVICES			-
CHILD SUPPORT ENFORCEMENT			
Child support incentive payments	\$	9,570,000	
Legal support contracts		1,300	
			_

28 COMMUNITY SERVICES AND OUTREACH



Community services and outreach administrati	on 3,100
Homeless programs	9,900
Housing and support services	124,700
CHILDREN'S SERVICES AGENCY - CHILD WELFARE	
Child care fund	151,764,300
Child care fund - indirect cost allotment	3,500,000
Child welfare licensing	68,300
Children's trust fund	60,800
Contractual services, supplies, and material	s 10,500
Family preservation programs	2,000
Foster care payments	3,344,200
Prosecuting attorney contracts	1,269,100
Strong families/safe children	65,400
CHILDREN'S SERVICES AGENCY - JUVENILE JUSTIC	E
Bay Pines Center	49,700
Community support services	333,500
County juvenile officers	73,300
Shawono Center	2,000
PUBLIC ASSISTANCE	
Emergency services local office allocations	2,200,000
Indigent burial	4,800
Michigan energy assistance program	200,000
State disability assistance payments	174,200
LOCAL OFFICE OPERATIONS AND SUPPORT SERVICES	
Contractual services, supplies, and material	s 91,700
Employment and training support services	6,200
DISABILITY DETERMINATION SERVICES	
Disability determination operations	2,000



1	BEHAVIORAL HEALTH PROGRAM ADMINISTRATION AND	
2	SPECIAL PROJECTS	
3	Behavioral health program administration	121,700
4	Community substance use disorder prevention,	
5	education, and treatment	8,783,500
6	Gambling addiction	1,333,700
7	Mental health diversion council	255,100
8	Opioid response activities	1,770,500
9	BEHAVIORAL HEALTH SERVICES	
10	Autism services	106,220,500
11	Behavioral health community supports and	
12	services	171,800
13	Certified community behavioral health clinic	
14	demonstration	115,701,100
15	Community mental health non-Medicaid services	125,578,200
16	Health homes	4,725,900
17	Healthy Michigan plan - behavioral health	52,778,500
18	Medicaid mental health services	1,117,732,000
19	Medicaid substance use disorder services	33,477,500
20	Multicultural integration funding	1,064,400
21	Nursing home PAS/ARR-OBRA	4,476,100
22	State disability assistance program substance	
23	use disorder services	1,807,300
24	STATE PSYCHIATRIC HOSPITALS AND FORENSIC MENTAL	
25	HEALTH SERVICES	
26	Caro Regional Mental Health Center -	
27	psychiatric hospital – adult	183,600
28	Center for forensic psychiatry	674,000



1	Kalamazoo Psychiatric Hospital - adult	66,200
2	Walter P. Reuther Psychiatric Hospital - adult,	
3	children, and adolescents	109,900
4	HEALTH AND HUMAN SERVICES POLICY AND	
5	INITIATIVES	
6	Crime victim rights services grants	11,593,000
7	Domestic violence prevention and treatment	163,000
8	Primary care services	79,800
9	EPIDEMIOLOGY, EMERGENCY MEDICAL SERVICES, AND	
10	LABORATORY	
11	Emergency medical services program	4,800
12	Epidemiology administration	448,700
13	Healthy homes program	1,301,700
14	PFAS and environmental contamination response	200
15	LOCAL HEALTH AND ADMINISTRATIVE SERVICES	
16	AIDS prevention, testing, and care programs	2,705,800
17	Cancer prevention and control program	43,600
18	Essential local public health services	71,269,300
19	Local health services	1,928,900
20	Public health administration	200
21	Sexually transmitted disease control program	775,400
22	Smoking prevention program	242,100
23	FAMILY HEALTH SERVICES	
24	Dental programs	25,000
25	Drinking water declaration of emergency	136,500
26	Family planning local agreements	224,000
27	Immunization program	2,155,600
28	Pregnancy prevention program	65,000



	Prenatal care outreach and service delivery	
	support	8,806,900
_	CHILDREN'S SPECIAL HEALTH CARE SERVICES	
	Medical care and treatment	796,700
	Outreach and advocacy	2,708,200
	AGING SERVICES	
	Community services	33,526,500
	Nutrition services	12,849,100
	Respite care program	5,800,000
	Senior volunteer service programs	954,100
	HEALTH AND AGING SERVICES ADMINISTRATION	
	Aging services administration	200,200
	HEALTH SERVICES	
	Adult home help services	81,900
	Ambulance services	840,600
	Dental services	787,000
	Healthy Michigan plan	896,700
	Hospital services and therapy	400,000
	Long-term care services	88,061,900
	Medicaid home- and community-based services	
	waiver	14,314,200
	Personal care services	17,600
	Physician services	2,854,200
	Transportation	597,300
	ONE-TIME APPROPRIATIONS	
	Opioid response activities	10,000,000
	Water affordability	5,000,000



subject to the management and budget act, 1984 PA 431, MCL 18.1101 1 to 18.1594. 2 Sec. 203. As used in this part and part 1: 3 (a) "AIDS" means acquired immunodeficiency syndrome. 4 (b) "CCBHC" means certified community behavioral health 5 6 clinic. (c) "CMHSP" means a community mental health services program 7 as that term is defined in section 100a of the mental health code, 8 1974 PA 258, MCL 330.1100a. 9 10 (d) "CMS" means the Centers for Medicare and Medicaid 11 Services. (e) "CPT" means current procedural terminology. 12 (f) "Current fiscal year" means the fiscal year ending 13 14 September 30, 2025. 15 (g) "Department" means the department of health and human 16 services. (h) "Director" means the director of the department. 17 (i) "EPSDT" means early and periodic screening, diagnosis, and 18 19 treatment. 20 (j) "Federal poverty level" means the poverty quidelines revised periodically and published in the Federal Register by the 21 Secretary of the United States Department of Health and Human 22 23 Services under the Secretary's authority to revise the poverty line under 42 USC 9902. 24 25 (k) "FQHC" means federally qualified health center. (1) "FTE" means full-time equated. 26 27 (m) "GME" means graduate medical education. (n) "Health plan" means, at a minimum, an organization that 28 29 meets the criteria for delivering the comprehensive package of

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services under the department's comprehensive health plan. 1 (o) "HEDIS" means health care effectiveness data and 2 information set. 3 (p) "HMO" means health maintenance organization. 4 (g) "IDEA" means the individuals with disabilities education 5 6 act, 20 USC 1400 to 1482. 7 (r) "IDG" means interdepartmental grant. (s) "MCH" means maternal and child health. 8 (t) "Medicaid" means subchapter XIX of the social security 9 act, 42 USC 1396 to 1396w-7. 10 (u) "Medicare" means subchapter XVIII of the social security 11 act, 42 USC 1395 to 1395*lll*. 12 13 (v) "MiCAFE" means Michigan's coordinated access to food for 14 the elderly. 15 (w) "MIChild" means the program described in section 1670 of 16 this part. 17 (x) "MiSACWIS" means Michigan statewide automated child 18 welfare information system. 19 (y) "PACE" means program of all-inclusive care for the 20 elderly. (z) "PAS/ARR-OBRA" means the preadmission screening and annual 21 22 resident review required under the omnibus budget reconciliation 23 act of 1987, section 1919(e)(7) of the social security act, 42 USC 24 1396r. 25 (aa) "PATH" means Partnership. Accountability. Training. Hope. 26 (bb) "PFAS" means perfluoroalkyl and polyfluoroalkyl 27 substances.

28 (cc) "PIHP" means an entity designated by the department as a29 regional entity or a specialty prepaid inpatient health plan for



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developmental disabilities, and substance use disorder services.
Regional entities are described in section 204b of the mental
health code, 1974 PA 258, MCL 330.1204b. Specialty prepaid
inpatient health plans are described in section 232b of the mental
health code, 1974 PA 258, MCL 330.1232b.

Medicaid mental health services, services to individuals with

7 (dd) "Previous fiscal year" means the fiscal year ending8 September 30, 2024.

9 (ee) "Quarterly basis" means February 1, April 1, July 1, and10 September 30 of the current fiscal year.

11 (ff) "Semiannual basis" means March 1 and September 30 of the 12 current fiscal year.

(gg) "Settlement" means the settlement agreement entered in
the case of *Dwayne B. v Snyder*, Docket No. 2:06-cv-13548 in the
United States District Court for the Eastern District of Michigan.

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(hh) "SSI" means supplemental security income.

17 (ii) "Standard report recipients" means the senate and house 18 of representatives appropriations subcommittees on the department 19 budget, the senate and house fiscal agencies, the senate and house 20 of representatives policy offices, and the state budget office.

(jj) "Temporary assistance for needy families" or "TANF" or
"title IV-A" means part A of subchapter IV of the social security
act, 42 USC 601 to 619.

24 (kk) "Title IV-B" means part B of title IV of the social25 security act, 42 USC 621 to 629m.

26 (*ll*) "Title IV-D" means part D of title IV of the social
27 security act, 42 USC 651 to 669b.

28 (mm) "Title IV-E" means part E of title IV of the social29 security act, 42 USC 670 to 679c.



(nn) "Title X" means subchapter VIII of the public health
 service act, 42 USC 300 to 300a-8, which establishes grants to
 states for family planning services.

Sec. 204. The department shall use the internet to fulfill the
reporting requirements of this part. This requirement includes
transmitting reports to the standard report recipients and any
other required recipients by email and posting the reports on an
internet site.

9 Sec. 205. To the extent permissible under section 261 of the
10 management and budget act, 1984 PA 431, MCL 18.1261, all of the
11 following apply to the expenditure of funds appropriated in part 1:

12 (a) The funds must not be used for the purchase of foreign
13 goods or services, or both, if competitively priced and of
14 comparable quality American goods or services, or both, are
15 available.

16 (b) Preference must be given to goods or services, or both,
17 manufactured or provided by Michigan businesses, if they are
18 competitively priced and of comparable quality.

(c) Preference must be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 206. To the extent permissible under the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director shall take all reasonable steps to ensure geographically-disadvantaged business enterprises compete for and perform contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract with certified geographically-disadvantaged business enterprises



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for services, supplies, or both. As used in this section,
 "geographically-disadvantaged business enterprises" means that term
 as defined in Executive Directive No. 2023-1.

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Sec. 207. Consistent with section 217 of the management and 4 5 budget act, 1984 PA 431, MCL 18.1217, the department shall prepare 6 a report on out-of-state travel expenses not later than January 1. 7 The report must list all travel by classified and unclassified employees outside this state in the previous fiscal year that was 8 funded in whole or in part with funds appropriated in the 9 10 department's budget. The department shall submit the report to the 11 standard report recipients and to the senate and house of representatives appropriations committees. The report must include 12 all of the following information: 13

14

(a) The dates of each travel occurrence.

15 (b) The total transportation and related expenses of each 16 travel occurrence and the proportions funded with state general 17 fund/general purpose revenues, state restricted revenues, federal 18 revenues, and other revenues.

Sec. 208. The department shall not use funds appropriated in part 1 to hire a person to provide legal services that are the responsibility of the attorney general. This section does not apply to legal services for bonding activities or to outside services that the attorney general authorizes.

Sec. 209. Not later than December 15, the state budget office shall prepare and submit a report that provides estimates of the total general fund/general purpose appropriation lapses at the close of the previous fiscal year. The report must summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The state



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budget office shall submit the report to the standard report
 recipients and to the chairpersons of the senate and house of
 representatives appropriations committees.

Sec. 210. (1) In addition to the funds appropriated in part 1, 4 there is appropriated an amount not to exceed \$100,000,000.00 for 5 6 federal contingency authorization. Amounts appropriated under this 7 subsection are not available for expenditure until they have been 8 transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393. Federal 9 10 contingency authorization must not be made available to increase 11 TANF authorization.

12 (2) In addition to the funds appropriated in part 1, there is 13 appropriated an amount not to exceed \$50,000,000.00 for state 14 restricted contingency authorization. Amounts appropriated under 15 this subsection are not available for expenditure until they have 16 been transferred to another line item in part 1 under section 17 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is
appropriated an amount not to exceed \$30,000,000.00 for local
contingency authorization. Amounts appropriated under this
subsection are not available for expenditure until they have been
transferred to another line item in part 1 under section 393(2) of
the management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is
appropriated an amount not to exceed \$45,000,000.00 for private
contingency authorization. Amounts appropriated under this
subsection are not available for expenditure until they have been
transferred to another line item in part 1 under section 393(2) of
the management and budget act, 1984 PA 431, MCL 18.1393.



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- Sec. 211. The department shall cooperate with the department
 of technology, management, and budget to maintain a searchable
 website accessible by the public at no cost that includes, but is
 not limited to, all of the following for the department:
- 5

(a) Fiscal year-to-date expenditures by category.

6

(b) Fiscal year-to-date expenditures by appropriation unit.

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(c) Fiscal year-to-date payments to a selected vendor, including the vendor name, payment date, payment amount, and

10 (d) The number of active department employees by job 11 classification.

12 (e) Job specifications and wage rates.

payment description.

Sec. 212. Not later than 14 days after the release of the 13 14 executive budget recommendation, the department shall cooperate 15 with the state budget office to provide an annual report on 16 estimated state restricted fund balances, state restricted fund 17 projected revenues, and state restricted fund expenditures for the 18 previous 2 fiscal years. The report must be submitted to the standard report recipients and to the chairpersons of the senate 19 20 and house of representatives appropriations committees.

Sec. 215. If either of the following events occurs, not later
than 30 days after the event occurs, the department shall notify
the standard report recipients of that fact:

(a) A legislative objective of this part or of a bill or
amendment to a bill to amend the social welfare act, 1939 PA 280,
MCL 400.1 to 400.119b, cannot be implemented because implementation
would conflict with or violate federal law.

(b) A federal grant for which a notice of an award has beenreceived cannot be used or will not be used.



Sec. 216. (1) In addition to funds appropriated in part 1 for all programs and services, there is appropriated, for write-offs of accounts receivable, deferrals, and for prior year obligations in excess of applicable prior year appropriations, an amount equal to total write-offs and prior year obligations, but not to exceed amounts available in prior year revenues.

7 (2) The department's ability to satisfy appropriation fund
8 sources in part 1 is not limited to collections and accruals
9 pertaining to services provided in the current fiscal year and
10 includes reimbursements, refunds, adjustments, and settlements from
11 prior years.

Sec. 217. Not later than February 1 of the current fiscal 12 year, the department shall submit, to the standard report 13 14 recipients, a report on the detailed names and amounts of estimated 15 federal, restricted, private, and local sources of revenue that 16 support the appropriations in each of the line items in part 1 for 17 the previous fiscal year. The report must itemize, rather than 18 aggregate, specific revenue sources deposited into the generic statewide integrated governmental management application (SIGMA) 19 20 fund numbers 1200, 1274, 4000, and 5000.

21 Sec. 218. As required under part 23 of the public health code, 22 1978 PA 368, MCL 333.2301 to 333.2321, the appropriations in part 1 23 must include the following:

- 24 (a) Immunizations.
- 25 (b) Communicable disease control.
- 26 (c) Sexually transmitted infection control.
- 27 (d) Tuberculosis control.
- 28 (e) Prevention of gonorrhea eye infection in newborns.
- 29 (f) Screening newborn infants for the conditions listed in



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section 5431 of the public health code, 1978 PA 368, MCL 333.5431,
 or recommended by the newborn screening quality assurance advisory
 committee created under section 5430 of the public health code,
 1978 PA 368, MCL 333.5430.

5 (g) Health and human services annex of the Michigan Emergency6 Management Plan.

7

(h) Prenatal care.

8

(i) Mental health.

9 Sec. 219. (1) The department may contract with the Michigan
10 Public Health Institute for the design and implementation of
11 projects and for other public health-related activities prescribed
12 in section 2611 of the public health code, 1978 PA 368, MCL
13 333.2611. The department may develop a master agreement with the
14 Michigan Public Health Institute to carry out the activities
15 described in this subsection for up to a 1-year period.

16 (2) On a semiannual basis, the department shall submit, to the 17 standard report recipients, a report that includes all of the 18 following:

19

(a) A detailed description of each funded project.

(b) The amount allocated for each project, the appropriation
line item from which the allocation is funded, and the source of
financing for each project.

23

(c) The expected project duration.

24 (d) A detailed spending plan for each project, including a
25 list of all subgrantees and the amount allocated to each
26 subgrantee.

27 (3) On a semiannual basis, the department shall provide, to
28 the standard report recipients, a copy of all reports, studies, and
29 publications produced by the Michigan Public Health Institute, its



subcontractors, or the department with the funds appropriated in
 the department's budget in the previous fiscal year and allocated
 to the Michigan Public Health Institute.

Sec. 220. The department shall ensure that faith-based organizations are able to apply and compete for services, programs, or contracts that the organizations are qualified and suitable to fulfill. The department shall not disqualify faith-based organizations solely on the basis of the religious nature of the organizations or the guiding principles or statements of faith for the organizations.

Sec. 221. In accordance with section 1b of the social welfare act, 1939 PA 280, MCL 400.1b, the department shall treat part 1 and this part as a time-limited addendum to the social welfare act, 1939 PA 280, MCL 400.1 to 400.119b.

Sec. 222. (1) Not later than 30 days before the implementation date of a major policy change, the department shall report the change to the standard report recipients.

18 (2) The department shall make the department's entire policy
19 and procedures manual available and accessible to the public on the
20 department's website.

(3) Not later than April 1 of the current fiscal year, the department shall report on each specific policy change made to implement a public act affecting the department that took effect during the previous calendar year. The department shall submit the report to the standard report recipients, the senate and house of representatives appropriations committees, and to the joint committee on administrative rules.

28 (4) The department shall attach each policy bulletin issued29 during the previous calendar year to the report under subsection



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1 (3).

Sec. 223. The department may establish and collect fees for 2 publications, videos and related materials, conferences, and 3 workshops. Collected fees are appropriated when received and must 4 be used to offset expenditures for publication printing and 5 6 mailing, costs of the publications, videos and related materials, 7 conferences, and workshops. The department shall not collect fees under this section that exceed the cost of the expenditures. If 8 collected fees are appropriated under this section in an amount 9 10 that exceeds the current fiscal year appropriation, not later than 11 30 days after the collected fee appropriation, the department shall notify the standard report recipients of that fact. 12

Sec. 224. The department may retain all of this state's share 13 14 of food assistance overissuance collections as an offset to general 15 fund/general purpose costs. Retained collections must be applied 16 against federal funds deductions in all appropriation units where 17 department costs related to the investigation and recoupment of food assistance overissuances are incurred. Retained collections in 18 19 excess of the investigation and recoupment costs must be applied 20 against the federal funds deducted in the departmental 21 administration and support appropriation unit.

Sec. 226. If the revenue collected by the department from fees and collections exceeds the amount appropriated in part 1, the revenue may be carried forward with the approval of the state budget director into the subsequent fiscal year. The revenue carried forward under this section must be used as the first source of funds in the subsequent fiscal year.

28 Sec. 227. If the department receives tobacco tax funds and29 Healthy Michigan fund revenue from part 1, not later than April 1



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1 of the current fiscal year, the department shall submit, to the 2 standard report recipients, a report on both of the following 3 activities during the previous fiscal year:

4 (a) Tobacco tax revenue appropriations in the Medicaid5 program.

6 (b) Information for each project implemented with revenue7 under this section, including all of the following:

8

(i) The project's name.

9 (*ii*) The appropriation line item and amount.

10 (*iii*) The project's target population.

11 (*iv*) A description of the project.

12 (v) The outcomes or accomplishments of the project.

13 Sec. 228. If the department is authorized under federal law or 14 the law of this state to collect an overpayment owed to the 15 department, beginning 60 days after the initial notification date 16 of the overpayment amount, the department may assess a penalty of 17 1% per month. If an overpayment is caused by department error, a 18 penalty may be assessed 6 months after the initial notification 19 date of the overpayment amount. The department shall not collect 20 penalty interest in an amount that exceeds the amount of the 21 original overpayment. This state's share of any funds collected 22 under this section must be deposited in the general fund of this 23 state.

Sec. 230. Not later than March 1 of the current fiscal year, the department shall submit, to the standard report recipients, a report on the status of the implementation of any noninflationary, noncaseload, programmatic funding increases in the current fiscal year from the previous fiscal year. The report must confirm the implementation of already-implemented funding increases and provide



an explanation for any planned implementation of funding increases that have not yet occurred. For any planned implementation of funding increases that have not yet occurred, the report must include an expected implementation date and the reason for delayed implementation.

Sec. 231. (1) The department shall not expend the funds
appropriated in part 1 to enter into any contract with a Medicaid
managed care organization of MI Choice Waiver, MI Health Link, or
behavioral health unless the Medicaid managed care organization
agrees to do all of the following:

(a) Continue the direct care wage increase funded at \$3.20 per hour and provide sufficient funding to increase the wages paid to direct care workers by \$0.20 per hour more than the previous fiscal year for the services noted in the department's Medicaid provider letter L 21-76 under the Medicaid managed care organization's relevant program.

17 (b) Ensure, to the greatest extent possible, that the full
18 amount of funds appropriated for direct care worker wages, except
19 for costs incurred by the employer, including payroll taxes, is
20 provided to direct care workers through maintained increased wages.

(c) Permit a direct care worker to elect, in writing or
electronically, to not receive the wage increase provided in this
section.

(2) Not later than March 1 of the current fiscal year, the
department shall submit a report to the standard report recipients
that includes the following information by program and provider
type for the previous fiscal year:

28 (a) Hours of service that qualified for the direct care worker29 wage increase.



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(b) The aggregate increase in wages attributable to the
 funding appropriated in part 1.

3 (c) A comparison of the projected increase included in the
4 capitation rates and the reported amount expended on the wage
5 increase.

6 Sec. 232. The department shall provide the approved spending 7 plan for each line item receiving an appropriation in the current fiscal year to the senate and house of representatives 8 appropriations subcommittees on the department budget and the 9 10 senate and house fiscal agencies not later than 60 days after 11 approval by the department or not later than January 15 of the 12 current fiscal year, whichever is earlier. In all places that a line-item appropriation number is listed, a line-item appropriation 13 14 name must be included. The spending plan must include the following 15 information regarding planned expenditures for each category: 16 allocation in the previous period, change in the allocation, and 17 new allocation. The spending plan must include the following information regarding each revenue source for the line item: 18 19 category of the fund source indicated by general fund/general 20 purpose, state restricted, local, private, or federal. Figures 21 included in the approved spending plan must not be assumed to 22 constitute the actual final expenditures, as line items may be 23 updated on an as-needed basis to reflect changes in projected 24 expenditures and projected revenue. The department shall supplement 25 the spending plan information by providing a list of all active contracts and grants in the department's contract system. For 26 27 amounts listed in the other contracts category of each spending plan, the department shall include the name of the line item and 28 29 the name of the fund source for each contract, grant, and amount



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1 for the current fiscal year. For amounts listed in the all other 2 costs category of each spending plan, the department shall provide 3 a list detailing planned expenditures and amounts for the current 4 fiscal year and include the name of the line item and the name of 5 the fund source related to each expenditure and amount.

6 Sec. 234. The department shall receive and retain copies of 7 all reports funded from appropriations in part 1. The department 8 shall follow federal and state guidelines for short-term and long-9 term retention of records. The department may electronically retain 10 copies of reports unless otherwise required by federal and state 11 guidelines.

Sec. 235. (1) Funds appropriated in part 1 must not be used to restrict or impede a marginalized community's access to government resources, programs, or facilities.

15 (2) From the funds appropriated in part 1, local governments 16 shall report any action or policy that attempts to restrict or 17 interfere with the duties of the local health officer.

Sec. 239. For behavioral and physical health services provided through managed care or the fee-for-service program, the department shall require, for the nonfacility component of the reimbursement rate, at least the same reimbursement for that service, if that service is provided through telemedicine, as if the service involved face-to-face contact between the health care professional and the patient.

25 Sec. 240. To the extent possible, the department shall not
26 expend appropriations under part 1 until all existing authorized
27 work project funds available for the same purposes are exhausted.

28 Sec. 241. Not later than March 1 of the current fiscal year,29 the department shall submit, to the standard report recipients, a



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report on total actual expenditures in the previous fiscal year for
 advertising and media outreach, including the purpose, amount, and
 fund source by program or appropriation line item.

Sec. 242. Not later than March 1 of the current fiscal year, the department shall submit a description of programs report to the standard report recipients. For each program, the report must include the appropriation unit; the line item name and number; the appropriation history; the program name; the program overview; a financing summary; and, where applicable, the program's legal basis, effectiveness, and outcomes.

11 Sec. 244. On a monthly basis, the department shall submit, to 12 the standard report recipients, a report on any line-item appropriation for which the department estimates total annual 13 14 expenditures would exceed the funds appropriated for the line-item 15 appropriation by 5% or more. The department shall provide a 16 detailed explanation for any relevant line-item appropriation 17 exceedance and identify the corrective actions undertaken to 18 mitigate line-item appropriation expenditures from exceeding the funds appropriated for the line-item appropriation by a greater 19 20 amount. This section does not apply for line-item appropriations 21 that are part of the May revenue estimating conference caseload and 22 expenditure estimates.

Sec. 250. (1) For any grant program or project funded in part intended for a single recipient organization or unit of local government, the grant program or project is for a public purpose and the department shall follow procurement statutes of this state, including any bidding requirements, unless the department can fully validate, through information detailed in this part or public supporting documents, both of the following:



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(a) The specific organization or unit of local government that
 will receive or administer the funds.

3

(b) How the funds will be administered and expended.

4 (2) Notwithstanding any other conditions or requirements for
5 direct appropriation grants, the department shall perform at least
6 all of the following activities to administer the grants described
7 in subsection (1):

8 (a) Develop a standard application process, grantee reporting
9 requirements, and any other necessary documentation, including
10 sponsorship information as specified under subsection (3).

(b) Establish a process to review, complete, and execute a grant agreement with a grant recipient. The department shall not execute a grant agreement unless all necessary documentation has been submitted and reviewed.

15 (c) Verify to the extent possible that a grant recipient will
16 use funds for a public purpose that serves the economic prosperity,
17 health, safety, or general welfare of the residents of this state.

(d) Review and verify all necessary information to ensure the 18 grant recipient is reasonably able to execute the grant agreement, 19 20 perform its fiduciary duty, and comply with all applicable state 21 and federal statutes. To be eligible to receive a grant, a recipient must be a unit of local government, public authority or 22 other political instrumentality as authorized by law, institution 23 24 of higher education, other state department, entity registered with 25 the department of licensing and regulatory affairs or the department of attorney general that has been in existence for at 26 27 least the 12 months preceding the effective date of this act, or other entity that can demonstrate, through state or federal tax 28 29 filings or other state or federal government records, that it has



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been in existence for at least the 12 months preceding the
 effective date of this act. The department may deduct the cost of
 background checks and any other efforts performed as part of this
 verification from the amount of the designated grant award.

5 (e) Establish a standard timeline to review all documents
6 submitted by grant recipients and provide a response within 45
7 business days stating whether submitted documents by a grant
8 recipient are sufficient or in need of additional information.

9 (f) Make an initial disbursement of up to 50% of the grant to
10 the grant recipient not later than 60 days after a grant agreement
11 has been executed. Disbursements must be consistent with part II,
12 chapter 10, section 200 of the Financial Management Guide.

(g) Disburse the funds remaining after the initial disbursement under subdivision (f) per the grant disbursement schedule in the executed grant agreement on a reimbursement basis after the grantee has provided sufficient documentation, as determined by the department, to verify that expenditures were made in accordance with the project purpose.

19 (3) A sponsor of a grant described in subsection (1) must be a 20 legislator or the department. A legislative sponsor must be 21 identified through a letter submitted by that legislator's office to the department and state budget director containing the name of 22 23 the grant recipient, the intended amount of the grant, a 24 certification from that legislator that the grant is for a public 25 purpose, and specific citation of the section and subsection of the public act that authorizes the grant, as applicable. If a 26 27 legislative sponsor is not identified before December 13, 2024, the department shall do 1 of the following: 28

29

(a) Identify the department as the sponsor.



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(b) Decline to execute the grant agreement and lapse the
 associated funds at the end of the fiscal year.

3 (4) An executed grant agreement under this section between the
4 department and a grant recipient must include at least all of the
5 following:

6 (a) All necessary identifying information for the grant
7 recipient, including any tax and financial information for the
8 department to administer funds under this section.

9 (b) A description of the project for which the grant funds 10 will be expended, including tentative timelines and the estimated 11 budget. The department shall not reimburse expenditures that are 12 outside of the project purpose, as stated in the executed grant 13 agreement, from appropriations in part 1. The grantee shall return 14 to the treasury any interest in excess of \$1,000.00 earned on the 15 grant funds while unexpended and in possession of the grantee.

16 (c) Unless otherwise specified in department policy, a 17 requirement that funds appropriated for the grants described in 18 subsection (1) may be used only for expenditures that occur on or 19 after the effective date of this act.

(d) A requirement for reporting by the grant recipient to the
department and the legislative sponsor that provides the status of
the project and an accounting of all funds expended by the grant
recipient, as determined by the department.

24 (e) A claw-back provision that allows the department of
25 treasury to recoup or otherwise collect any funds that are
26 declined, unspent, or otherwise misused.

27 (f) The signed legislative sponsorship letter required under
28 subsection (3), incorporated into the grant agreement and included
29 as an appendix or attachment.



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(5) If appropriate to improve the administration or oversight
 of a grant described in subsection (1), the department may adopt a
 memorandum of understanding with another state department to
 perform the required duties under this section.

5 (6) A grant recipient shall respond to all reasonable 6 information requests from the department related to grant 7 expenditures and retain grant records for not less than 7 years, 8 and the grant may be subject to monitoring, site visits, and audits as determined by the department. The grant agreement required under 9 10 this section must include signed assurance by the chief executive 11 officer or other executive officer of the grant recipient that the 12 requirements of this subsection will be met.

13 (7) The grant recipient shall expend all funds awarded and 14 complete all projects not later than September 30, 2029. If at that 15 time any unexpended funds remain, the grant recipient shall return 16 those funds to the state treasury. If a grant recipient does not 17 provide information sufficient to execute a grant agreement not 18 later than June 1, 2025, the department shall return funds 19 associated with the grant to the state treasury.

20 (8) Any funds that are granted to a state department are
21 appropriated in that department for the purpose of the intended
22 grant.

(9) The state budget director may, on a case-by-case basis,
extend the deadline in subsection (7) on request by a grant
recipient. The state budget director shall notify the chairs of the
senate and house of representatives appropriations committees not
later than 5 days after an extension is granted.

28 (10) Except as otherwise provided in subsection (11),29 beginning March 15 of the current fiscal year, the department shall



post a report in a publicly accessible location on its website. The 1 report must list the grant recipient, project purpose, and location 2 of the project for each grant described in subsection (1), the 3 status of funds allocated and disbursed under the grant agreement, 4 and the legislative sponsor, if applicable. The department shall 5 6 update the report and shall post an updated report not later than 7 June 15 of the current fiscal year and again not later than September 15 of the current fiscal year. The department shall 8 include in the report the most comprehensive information the 9 10 department has available at the time of posting for grants awarded.

11 (11) If the state budget office determines that it is more 12 efficient for the state budget office to compile all affected departments' information and post a report of the compiled 13 14 information rather than the report required under subsection (10) 15 being posted by individual departments, the state budget office may 16 compile that information across all affected departments and post 17 the compiled report and any updates on the same time schedule as identified in subsection (10). 18

19 (12) As applicable, the legislative sponsor of a grant 20 described in subsection (1) shall not sponsor a grant, or ask 21 another legislator to sponsor a grant, if there is a conflict of 22 interest related to the grant recipient.

(13) If the department reasonably determines that the funds allocated for an executed grant agreement under this section were misused or that use of the funds was misrepresented by the grant recipient, the department shall not award any additional funds under the executed grant agreement and shall refer the grant for review following internal audit protocols.

29

Sec. 253. (1) The department shall ensure that each federally



recognized tribe is able to apply and compete for services,
 programs, grants, and contracts.

3 (2) For competitive grant programs described in this part,
4 each federally recognized tribe is eligible to apply for grant
5 funds made available to organizations exempt from federal income
6 tax under section 501(c)(3) of the internal revenue code of 1986,
7 26 USC 501, and to local units of government.

Sec. 263. (1) Except as provided in this subsection, before 8 submission of a waiver, state plan amendment, or similar proposal 9 10 to CMS or another federal agency, the department shall notify the 11 standard report recipients of the planned submission. This 12 subsection does not apply to the submission of a waiver, state plan amendment, or similar proposal that does not propose a material 13 14 change or is outside of the ordinary course of a waiver, state plan 15 amendment, or similar proposal.

16 (2) On a semiannual basis, the department shall submit, to the 17 standard report recipients, a report that summarizes the status of any new or ongoing discussions with CMS, the United States 18 Department of Health and Human Services, or another federal agency 19 20 regarding any potential or future waiver applications and the 21 status of any submitted waivers that have not yet received federal 22 approval. If there is not a reportable item at the time that a 23 semiannual report is due, a report is not required.

Sec. 264. The department shall not take disciplinary action against an employee of the department for communicating with a member of the senate or house of representatives or a member's staff, unless the communication is prohibited by law and the department is exercising its authority as provided by law. Sec. 270. The department shall advise the legislature of the



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receipt of a notification from the attorney general's office of a 1 legal action in which expenses had been recovered under section 2 106(6) of the social welfare act, 1939 PA 280, MCL 400.106. If 3 applicable, not later than February 1 of the current fiscal year, 4 the department shall submit, to the standard report recipients, a 5 report that includes, but is not limited to, all of the following: 6

7

(a) The total amount recovered from the legal action.

(b) The program or service for which the money was originally 8 9 expended.

10 (c) Details on the disposition of the funds recovered, such as the appropriation or revenue account in which the money was 11 12 deposited.

13 (d) A description of the facts involved in the legal action. 14 Sec. 274. On the day that is 1 week after the day that the 15 governor submits the executive budget proposal for the ensuing 16 fiscal year to the legislature, the department, in collaboration 17 with the state budget office, shall submit, to the standard report recipients, a report on spending and revenue projections for each 18 of the capped federal funds listed in this subsection. The report 19 20 must contain actual spending and revenue in the previous fiscal year, spending and revenue projections for the current fiscal year 21 22 as enacted, and spending and revenue projections in the executive budget proposal for the immediately ensuing fiscal year for each 23 24 individual line item for the department budget. The report must 25 also include federal funds transferred to other departments. The capped federal funds include, but are not limited to, all of the 26 27 following:

- 28 (a) TANF.
- 29

(b) Title XX social services block grant.



1

(c) Title IV-B subpart I child welfare services block grant.

2 (d) Title IV-B subpart II promoting safe and stable families3 funds.

4

(e) Low-income home energy assistance program.

Sec. 275. (1) On a quarterly basis, the department, with the approval of the state budget director, is authorized to realign sources between other federal, TANF, and capped federal financing authorizations to maximize federal revenues. The realignment of financing must not produce any of the following:

10 (a) A gross increase or decrease in the department's total11 individual line item authorizations.

12

(b) A net increase or decrease in total federal revenues.

13

(c) A net increase in TANF authorization.

14 (2) On a quarterly basis, the department shall submit, to the 15 standard report recipients, a report on the realignment of federal 16 fund sources transacted to date in the current fiscal year under 17 subsection (1), including the dates, line items, and amounts of the 18 transactions. If, at the time a quarterly report is due, a 19 transaction was not made under subsection (1), a report is not 20 required.

(3) Not later than 30 days after the date on which year-end book closing is completed, the department shall submit, to the standard report recipients, a report on the realignment of federal fund sources that took place as part of the year-end closing process for the previous fiscal year.

26 Sec. 290. Any public advertisement for public assistance must 27 inform the public of the welfare fraud hotline operated by the 28 department.

29

Sec. 295. Not later than April 1 of the current fiscal year,



the department shall submit, to the standard report recipients, a 1 report on funds appropriated for the healthy moms, healthy babies 2 initiative. The report must include the budgeted amount, year-to-3 date expenditures, remaining balance of appropriations, and the 4 5 percent of budget spent for each appropriation related to the 6 initiative. The report must also include information on how the 7 funds have assisted with meeting the goals and outcomes of the 8 initiative.

Sec. 296. From the funds appropriated in part 1, the 9 10 department, to the extent permissible under section 8 of 1964 PA 11 170, MCL 691.1408, is responsible for the necessary and reasonable attorney fees and costs incurred by private and independent legal 12 counsel chosen by current and former classified and unclassified 13 14 department employees in the defense of the employees in any state 15 or federal lawsuit or investigation related to the water system in 16 a city or community in which a declaration of emergency was issued 17 because of drinking water contamination.

18 Sec. 297. On a quarterly basis, the department shall report on the number of full-time equated positions in pay status by civil 19 20 service classification, including a comparison by line item of the number of full-time equated positions authorized from funds 21 22 appropriated in part 1 to the actual number of full-time equated 23 positions employed by the department at the end of the reporting period. The report must be submitted to the senate and house of 24 25 representatives appropriations committees and to the standard 26 report recipients.

27 Sec. 298. (1) The state budget director shall take steps to
28 ensure that all state fiscal recovery funds allocated to this state
29 under the American rescue plan act of 2021, Public Law 117-2, are



expended by December 31, 2026, as required by law. The state budget 1 director may reallocate appropriated funds for the purpose of fully 2 utilizing state fiscal recovery funds that are in jeopardy of not 3 meeting the expenditure deadline for reasons that may include, but 4 are not limited to, completed projects coming in under budget or 5 6 funds unable to be fully used by subrecipients. The state budget 7 director shall reallocate any of the funds reallocated under this 8 subsection to the programs or purposes specified in this section. Any funds reallocated are unappropriated and immediately 9 10 reappropriated for the following purposes:

11 (a) To reclassify general fund/general purpose appropriations
12 for payroll and covered benefits for eligible public health and
13 safety employees at the department of corrections.

14 (b) To reclassify general fund/general purpose appropriations
15 for payroll and covered benefits for eligible public health and
16 safety employees at the department of state police.

17 (2) All applicable guidance, implementation, and reporting
18 provisions of Public Law 117-2 must be followed for state fiscal
19 recovery funds reallocated and reappropriated under subsection (1).

20 (3) The state budget director shall notify the senate and 21 house appropriations committees not later than 10 business days 22 after making any reallocations under subsection (1). The 23 notification must include the authorized program under which funds were originally appropriated, the amount of the reallocation, the 24 25 program, or programs, or purpose, and the department to which the funds are being reallocated under subsection (1), and the amount 26 27 reallocated to each program or purpose.

28 (4) The state budget director and the impacted departments may29 make the accounting transactions necessary to implement the



1 reallocation and subsequent appropriation of funds as authorized in 2 this section.

3

4 DEPARTMENTAL ADMINISTRATION AND SUPPORT

5 Sec. 301. From the funds appropriated in part 1 for child 6 welfare institute, the department shall train private child placing 7 agency staff in the pre-service training requirements for child 8 welfare caseworkers and supervisors. Private child placing agency staff must be provided an opportunity to complete the training in a 9 10 virtual format at the staff's private child placing agency 11 facility. If a private child placing agency prefers a hybrid training format that includes virtual and in-person instruction, 12 the training must be available to the private child placing agency 13 14 staff.

15

16 CHILD SUPPORT ENFORCEMENT

Sec. 401. (1) The appropriations in part 1 assume a totalfederal child support incentive payment of \$26,500,000.00.

19 (2) From the federal money received for child support
20 incentive payments, \$12,000,000.00 must be retained by this state
21 and expended for child support program expenses.

(3) From the federal money received for child support
incentive payments, \$14,500,000.00 must be paid to counties based
on each county's performance level for each of the performance
measures under 45 CFR 305.2.

(4) If the child support incentive payment to this state from
the federal government is greater than \$26,500,000.00, then 100% of
the amount in excess must be retained by this state and is
appropriated until the total retained by this state reaches



1 \$15,397,400.00.

2 (5) If the child support incentive payment to this state from
3 the federal government is greater than the amount needed to satisfy
4 subsections (1), (2), (3), and (4), the additional funds are
5 subject to appropriation by the legislature.

6 (6) If the child support incentive payment to this state from
7 the federal government is less than \$26,500,000.00, then the state
8 share and the county share must each be reduced by 50% of the
9 shortfall.

Sec. 409. (1) If statewide retained child support collections exceed \$38,300,000.00, 75% of the amount in excess of \$38,300,000.00 is appropriated to legal support contracts. The excess appropriation may be distributed to eligible counties to supplement, but not supplant, county title IV-D funding.

15 (2) Each county whose retained child support collections in 16 the current fiscal year exceed its fiscal year 2004-2005 retained 17 child support collections, excluding tax offset and financial 18 institution data match collections in both the current fiscal year 19 and fiscal year 2004-2005, shall receive its proportional share of 20 the 75% excess appropriation.

21 Sec. 410. (1) If title IV-D-related child support collections are escheated, the state budget director is authorized to adjust 22 23 the sources of financing for the funds appropriated in part 1 for legal support contracts to reduce federal authorization by 66% of 24 25 the escheated amount and increase general fund/general purpose authorization by the same amount. The adjustment is required to 26 27 offset the loss of federal revenue due to the escheated amount being counted as title IV-D program income in accordance with 45 28 29 CFR 304.50.



- (2) Not later than 30 days after an adjustment under
 subsection (1), the department shall notify the standard report
 recipients of the adjustment.
- 4

5 COMMUNITY SERVICES AND OUTREACH

6 Sec. 450. (1) From the funds appropriated in part 1 for school 7 success partnership program, not later than December 1 of the current fiscal year, the department shall allocate \$1,525,000.00 of 8 TANF revenue to support Northeast Michigan Community Service Agency 9 10 programming. The department shall require the Northeast Michigan 11 Community Service Agency to measure and report the following performance objectives for the duration of the state funding for 12 the school success partnership program: 13

14 (a) Increasing school attendance and decreasing chronic15 absenteeism.

16 (b) Increasing grade-based academic performance, with emphasis17 on math and reading.

18 (c) Identifying barriers to attendance and success and19 connecting families with resources to reduce the barriers.

20

(d) Increasing parent involvement.

(2) Not later than July 15 of the current fiscal year, the
Northeast Michigan Community Service Agency shall submit a report
to the department on the number of children and families served and
the services that were provided to families to meet the performance
objectives identified in this section. Not later than 1 week after
the department receives the report, the department shall distribute
the report to the standard report recipients.

28 Sec. 453. (1) From the funds appropriated in part 1 for29 homeless programs, the department shall allocate funds to the



emergency shelter program to support efforts of shelter providers 1 to move homeless individuals and households into permanent housing 2 as quickly as possible. The funds must be equal to or exceed the 3 amount that a provider would receive if the provider is paid a 4 5 \$19.00 per diem rate. Expected outcomes are increased shelter 6 discharges to stable housing destinations, decreased recidivism 7 rates for shelter clients, and a reduction in the average length of stay in emergency shelters. 8

9 (2) Not later than March 1 of the current fiscal year, the 10 department shall submit, to the standard report recipients, a 11 report on the total amount expended for the emergency shelter 12 program in the prior 2 fiscal years, the total number of shelter 13 nights provided, and the average length of stay in an emergency 14 shelter.

Sec. 454. The department shall allocate the full amount of funds appropriated in part 1 for homeless programs to provide services for homeless individuals and families, including, but not limited to, third-party contracts for emergency shelter services.

Sec. 455. As a condition of receipt of federal TANF revenue, 19 20 after admitting a family to a homeless shelter, the homeless 21 shelter and human services agencies shall collaborate with the 22 department to obtain necessary TANF eligibility information on the 23 family as soon as possible. From the funds appropriated in part 1 24 for homeless programs, the department is authorized to make 25 allocations of TANF revenue only to the homeless shelters and human services agencies that report necessary data to the department to 26 27 meet TANF eligibility reporting requirements. Homeless shelters or human services agencies that do not report necessary data to the 28 29 department to meet TANF eligibility reporting requirements shall



not receive reimbursements that exceed the per diem amount the homeless shelters or human service agencies received in fiscal year 2000. The use of TANF revenue under this section is not an ongoing commitment of funding.

Sec. 456. From the funds appropriated in part 1 for homeless programs, the department shall allocate \$10,000.00 to reimburse public service agencies that provide documentation of paying birth certificate fees on behalf of category 1 homeless clients at county clerk's offices. Each public service agency must be reimbursed for the cost of the birth certificate fees quarterly until the allocation is fully spent.

Sec. 457. From the funds appropriated in part 1 for homeless programs, the department shall allocate \$8,500,000.00 of TANF revenue to support family shelters or families who are homeless and at risk of being homeless. Funds appropriated under this section must be used as follows:

17 (a) \$3,000,000.00 for emergency hotels for families18 experiencing homelessness.

19 (b) \$3,500,000.00 for assistance and supports to families 20 engaged with child welfare. This may include, but is not limited 21 to, eviction diversion, first month's rent and deposit, and utility 22 arrears.

(c) \$2,000,000.00 for creating additional spaces at family
homeless shelters that have been in operation for at least 24
months.

Sec. 458. From the funds appropriated in part 1 for homeless programs, the department shall require any entities receiving direct or indirect state funds to report data to a Homeless Management Information System that satisfies the baseline data



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1 collection requirements.

Sec. 459. From the funds appropriated in part 1 for homeless 2 programs, the department shall allocate \$2,000,000.00 of TANF 3 revenue to acquire and develop for individuals and families 4 5 noncongregate shelter that utilizes options under a Housing First 6 model and prioritizes providing stable and permanent housing 7 without preconditions or requirements, such as sobriety or 8 participation in treatment programs. Eligible uses for this funding may include, but are not limited to, hotels, motels, dormitories, 9 10 recuperative care facilities, and other facilities that offer 11 noncongregate shelter.

12 Sec. 460. From the funds appropriated in part 1 for kids' food basket, the department shall allocate \$525,000.00 to fund a project 13 14 with a nonprofit, community-based organization organized under the 15 laws of this state that is exempt from federal income tax under 16 section 501(c)(3) of the internal revenue code of 1986, 26 USC 501, 17 and is located in a city with a population between 185,000 and 200,000 and in a county with a population between 600,000 and 18 700,000, according to the most recent federal decennial census. The 19 20 nonprofit organization recipient must have an existing network of 21 food delivery to low-income children in not less than 3 counties in this state. The nonprofit organization shall use the funds to 22 expand its services to additional schools and communities. The 23 24 funding may be used to cover employee costs, food and supplies, 25 equipment, and other operational costs identified by the organization to support its mission and goals. 26

27 Sec. 462. From the funds appropriated in part 1 for senior
28 university, the department shall allocate \$400,000.00 to a
29 community action alliance located in a city with a population over



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500,000 according to the most recent federal decennial census to
 improve connectivity and computer skills to seniors.

Sec. 463. From the funds appropriated in part 1 for runaway and homeless youth grants and domestic violence prevention and treatment, the department is authorized to make allocations of TANF revenue only to agencies that report necessary data to the department to meet TANF eligibility reporting requirements.

8 Sec. 464. (1) From the funds appropriated in part 1 for diaper assistance grant, the department shall purchase diapering supplies 9 10 in bulk and allocate those supplies to diaper assistance programs, 11 maternity homes, local county offices, and other nonprofit agencies 12 that distribute diapers free of charge and were established as of January 1, 2020. The funds must be used only to purchase diapering 13 14 supplies and to cover related administrative costs. Not more than 15 15% of the funds appropriated in part 1 are expendable for 16 administrative purposes.

17 (2) Not later than March 1 of the current fiscal year, the
18 department shall submit, to the standard report recipients, a
19 report on the distribution of diapering supplies that includes, but
20 is not limited to, the names and locations of the entities
21 described in subsection (1) that distribute diaper supplies and the
22 total amount of diapering supplies distributed to each entity.

(3) Funds appropriated for diaper assistance grant are
considered work project funds, do not lapse at the end of the
fiscal year, and are available for expenditures for projects under
this section until the projects have been completed. The following
is in compliance with section 451a of the management and budget
act, 1984 PA 431, MCL 18.1451a:

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(a) The purpose of the work project is to provide funding for



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grants for eligible entities to distribute diapers free of charge.

2 (b) The work project will be accomplished through partnerships
3 with diaper assistance programs, maternity homes, and other
4 nonprofit agencies.

5 (c) The total estimated cost of the work project is
6 \$6,404,000.00.

7 (d) The tentative completion date for the work project is8 September 30, 2029.

9 Sec. 465. (1) From the funds appropriated in part 1 for 10 community services and outreach administration, \$2,950,000.00 must 11 be distributed as provided in subsection (2). The amount 12 distributed as provided in subsection (2) must not exceed 50% of 13 the total operating expenses of Michigan 2-1-1, which is described 14 in subsection (2), with the remaining 50% paid by local United Way 15 organizations and other nonprofit organizations and foundations.

16 (2) Funds distributed under subsection (1) must be distributed 17 to Michigan 2-1-1, a nonprofit corporation organized under the laws 18 of this state that is exempt from federal income tax under section 501(c)(3) of the internal revenue code of 1986, 26 USC 501, and 19 20 whose mission is to coordinate and support a statewide 2-1-1 system. Michigan 2-1-1 shall use the funds only to fulfill the 21 22 Michigan 2-1-1 business plan adopted by Michigan 2-1-1 in January 2005. 23

24 (3) Michigan 2-1-1 shall refer any received calls that report
25 fraud, waste, or abuse of state-administered public assistance to
26 the department.

27 (4) Michigan 2-1-1 shall submit, to the department, the senate
28 and house of representatives standing committees with primary
29 jurisdiction over matters relating to human services and



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telecommunications on 2-1-1 system performance, and the standard report recipients, a report that includes, but is not limited to, call volume by health and human service needs and unmet needs identified through caller data and number and the percentage of callers referred to public or private provider types.

6 Sec. 466. (1) From the funds appropriated in part 1 for 7 runaway and homeless youth grants, the department shall allocate 8 \$5,342,100.00 that consists of \$1,146,900.00 in general fund/general purpose revenue and \$4,195,200.00 of TANF revenue to 9 10 support runaway and homeless youth capacity. The funding must be 11 allocated based on a methodology that includes geographic coverage, population demographics, scope of services provided, and need. 12 Provider agencies must provide continued infrastructure 13 14 improvements and support for expanded staff, supervision, and 15 training to continue to meet the complex mental health needs of the 16 population served and the expansion of direct services for client 17 stabilization.

18 (2) Not later than March 1 of the current fiscal year, the
19 department shall submit to the standard report recipients a report
20 on the runaway homeless youth program that includes, but is not
21 limited to, all of the following:

22 (a) A list of counties served and the amount of funding23 allocated to each county.

(b) The amount of funding being allocated to previously
underserved communities and how capacity has been expanded or is
planned to be expanded in those communities.

27 (c) Identified barriers that have hindered providers from28 expanding capacity.

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CHILDREN'S SERVICES AGENCY - CHILD WELFARE

Sec. 501. (1) A goal is established that not more than 25% of
all children in foster care at any given time during the current
fiscal year, unless contrary to the best interest of the child,
will have been in foster care for 24 months or more.

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6 (2) Not later than March 1 of the current fiscal year, the
7 department shall submit, to the standard report recipients, a
8 report describing the steps that will be taken to achieve the goal
9 under subsection (1). The report must also include the following:

10 (a) An explanation of the most significant barriers that11 prevent long-term foster children from permanent placements.

12 (b) The number of children currently in foster care for longer 13 than 24 months and the percentage of those children that had paid 14 Medicaid behavioral health claims or encounters within the last 15 year.

16 Sec. 502. From the funds appropriated in part 1 for foster 17 care, the department shall reimburse Indian tribal governments for 18 50% of the foster care expenditures for children who are under the jurisdiction of Indian tribal courts and are not otherwise eligible 19 20 for federal foster care cost sharing. However, the department may reimburse up to 100% of the foster care expenditures for an Indian 21 22 tribal government that enters into a state-tribal title IV-E 23 agreement allowed under this state's title IV-E state plan.

Sec. 503. In accordance with the final report of the Michigan child welfare performance-based funding task force issued in response to section 503 of article X of 2013 PA 59, the department shall review, update, or develop actuarially sound case rates for necessary child welfare foster care case management services that achieve permanency by the department and private child placing



1 agencies in a prospective payment system under a performance-based 2 funding model.

Sec. 504. (1) From the funds appropriated in part 1, the 3 department shall implement a 3-year master agreement, with an 4 option for 2 additional years, with the West Michigan Partnership 5 for Children Consortium to maintain a performance-based child 6 7 welfare contracting program. The Consortium must consist of a 8 network of affiliated child welfare service providers that will accept and comprehensively assess referred youth, assign cases to 9 10 its members or leverage services from other entities, and make 11 appropriate case management decisions during the duration of a 12 case.

13 (2) As a condition for receiving the funding in part 1, the 14 West Michigan Partnership of Children Consortium shall maintain a 15 contract agreement with the department that supports a global 16 capitated payment model. The capitated payment amount must be based 17 on historical averages of both the number of children served in Kent County and the costs per foster care case. The West Michigan 18 19 Partnership for Children Consortium shall manage the cost of the child population it serves. The administrative portion of the 20 21 contracted agreement must reflect the cumulative annual percentage change in the Detroit Consumer Price Index from the previous year. 22 23 The capitated payment amount must be reviewed and adjusted not less 24 than 2 times during the current fiscal year or for 1 or more of the 25 following:

(a) Changes implemented by the department that result in a
volume of placements that differ in a statistically significant
manner from the amount allocated in the annual contract between the
department and the West Michigan Partnership for Children



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Consortium, as determined by an independent actuary.

2 (b) Changes in case volumes and any statewide rate increases3 that are implemented.

4 (3) The contract agreement under this section must require the5 following stipulations and conditions:

6 (a) That the service component of the capitated payment will
7 be calculated under the assumption that rates paid to providers
8 under the program are generally consistent with the department's
9 payment policies for providers throughout the rest of this state.

10 (b) That the West Michigan Partnership for Children Consortium
11 maintain a risk reserve of not less than \$1,500,000.00 to ensure it
12 can meet unanticipated expenses within a given fiscal year.

13 (c) That the West Michigan Partnership for Children Consortium
14 cooperate with the department on an independent fiscal analysis of
15 costs incurred and revenues received.

16 (4) Not later than March 1 of the current fiscal year, the 17 Consortium shall submit, to the standard report recipients, a 18 report on the Consortium, including, but not limited to, its actual 19 expenditures, the number of children placed by agencies in the 20 Consortium, the fund balance of the Consortium, and the outcomes 21 measured.

Sec. 505. Not later than March 1 of the current fiscal year, the department shall submit, to the standard report recipients, a report on youth referred or committed to the department for care or supervision in the previous fiscal year that outlines the number of youth served by the department in the juvenile justice system by the type of setting for each youth.

28 Sec. 506. From the funds appropriated in part 1 for attorney29 general contract, not later than March 1 of the current fiscal



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year, the department shall submit, to the standard report recipients, a report on the juvenile justice system in any county in which funds appropriated in part 1 are expended. The report must include, but not be limited to, all of the following:

5 (a) The number of youth referred or committed to the
6 department for care or supervision in the previous fiscal year and
7 in the first quarter of the current fiscal year.

8 (b) The number of youth referred or committed to the care or
9 supervision of the county in which funds appropriated in part 1
10 were expended for the previous fiscal year and the first quarter of
11 the current fiscal year.

12 (c) The type of setting for each youth referred or committed
13 for care or supervision, any applicable performance outcomes, and
14 identified financial costs or savings.

15

(d) The required and actual staff-to-youth ratios.

Sec. 507. The department's ability to satisfy appropriation deductions in part 1 for foster care private collections is not limited to collections and accruals pertaining to services provided only in the current fiscal year and may include revenues collected during the current fiscal year for services provided in prior fiscal years.

Sec. 508. (1) In addition to the amount appropriated in part 1 for children's trust fund, money granted or money received as gifts or donations to the children's trust fund created in 1982 PA 249, MCL 21.171 to 21.172, is appropriated for expenditure.

26 (2) For the funds described in subsection (1), the department
27 shall ensure that administrative delays are avoided and local grant
28 recipients and direct service providers receive money in an
29 expeditious manner. The department and the state board as that term



is defined in section 2 of the child abuse and neglect prevention act, 1982 PA 250, MCL 722.601, shall make the children's trust fund contract funds available to grantees not later than 31 days after the start date of the funded project.

Sec. 509. (1) From the funds appropriated in part 1 for adoption support services, the department shall implement a rate structure that pays for cases based on the average length of time it takes to reach adoption finalization by case characteristics for licensed child placing agencies contracted with the department that provide adoption services for youth in foster care.

11 (2) For cases accepted before the implementation of the new 12 rate structure described in subsection (1), the department shall maintain the increase of contracted rates paid to private child 13 14 placing agencies, including the \$23.00 per diem for all foster 15 youth from the date of the case acceptance to the date of adoption 16 petition acceptance or 150 days, whichever occurs sooner, for 17 licensed child placing agencies contracted with the department to provide adoption services for foster youth. The per diem rate must 18 19 be separate from the outcome-based reimbursement system and must 20 not be deducted from the total reimbursement an agency receives for the applicable placement or finalization rate of an adoption. 21

22 Sec. 510. The department shall submit reports on a monthly23 basis to the standard report recipients on all of the following:

24 (a) The number of children awaiting placement in a residential25 setting by child caring institution.

(b) The reason for the delay in placement, including, but not
limited to, facility bed shortages, placement process delays, or
other reasons.

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(c) The number of incentive payments that were awarded by the



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department by child caring institution.

2 (d) The number of incentive payments that were denied by the3 department by child caring institution.

4 (e) Of the denials identified in subdivision (d), the
5 department shall provide the rationale for denial of incentive
6 payments including, but not limited to, refusal of placement, lack
7 of staffing, or other reasons.

8 Sec. 511. The department shall submit, to the standard report recipients and the senate and house of representatives standing 9 10 committees that cover subject matters dealing with families and 11 human services, reports on a semiannual basis that include the 12 number and percentage of children who received timely physical and mental health examinations after entry into foster care. The goal 13 14 of the program is for not less than 85% of children to have an 15 initial medical and mental health examination that is not later 16 than 30 days after entry into foster care.

17 Sec. 512. (1) From the funds appropriated in part 1 for foster care payments, the department shall allocate \$500,000.00 of TANF 18 revenue to provide luggage to a child who is being removed from the 19 20 child's home or changing placement and is a TANF eligible individual. The luggage provided under this section is considered 21 to belong to the child and may not be confiscated by the department 22 23 or the child's foster parent. The department is not required to provide new luggage under this section to a child who is changing 24 25 placement and has had luggage previously provided by the 26 department.

27 (2) The department may partner with local charities to
28 establish and maintain the supply of luggage to be used to
29 transport a child's personal belongings. Additionally, the



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1 department may accept donations of luggage to fulfill the 2 requirements of this section.

3 (3) As used in this section, "luggage" means any of the4 following:

5 6 (a) A suitcase of any size.

(b) A duffel bag that holds at least 30 liters.

7 Sec. 513. (1) The department shall not expend funds appropriated in part 1 to pay for the department's direct placement 9 of a child in an out-of-state facility unless all of the following 10 conditions are met:

11 (a) An appropriate placement is not available in this state,12 as determined by the department's interstate compact office.

13 (b) An out-of-state placement exists that is nearer to the
14 child's home than the closest appropriate in-state placement, as
15 determined by the department's interstate compact office.

16 (c) The out-of-state facility meets all of the licensing17 standards for a comparable facility in this state.

18 (d) The out-of-state facility meets all of the applicable19 licensing standards of the state in which it is located.

(e) The department has visited the site of the out-of-state facility; has reviewed the facility records, licensing records, and reports; and believes that the facility is an appropriate placement for the child.

24 (2) The department shall not expend money for a child placed
25 in an out-of-state facility without approval of the executive
26 director of the children's services agency.

27 (3) Not later than March 1 of the current fiscal year, the
28 department shall submit, to the state court administrative office
29 and the standard report recipients, a report on the number of



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Michigan children residing in out-of-state facilities in the previous fiscal year, the total cost and average per diem cost of the out-of-state placements to this state, and a list of each outof-state placement arranged by the Michigan county of residence for each child.

Sec. 514. (1) From the funds appropriated in part 1 for foster
care payments, the department shall maintain a statewide respite
care services network available to licensed foster parents and
unlicensed relative caregivers that care for children in foster
care.

11 (2) Not later than March 1 of the current fiscal year, the 12 department shall submit, to the standard report recipients, a 13 report on the total number of licensed foster parents and 14 unlicensed relative caregivers that were provided respite services, 15 the average amount of respite time per month, and the total amount 16 of funding spent on respite services during the previous fiscal 17 year.

Sec. 515. If a children's protective services caseworker requests approval for another children's protective services caseworker or other department employee to accompany the caseworker on a home visit because the caseworker believes that it would be unsafe to conduct the home visit alone, the department shall not deny the request.

Sec. 516. (1) From funds appropriated in part 1 for child care fund, the administrative or indirect cost payment equal to 10% of a county's total monthly gross expenditures must be distributed to the county on a monthly basis, and a county is not required to submit documentation to the department for any of the expenditures that are covered under the 10% payment as described in section



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117a(4)(b)(ii) and (iv) of the social welfare act, 1939 PA 280, MCL
 400.117a.

3 (2) From the funds appropriated in part 1 for child care fund
4 - indirect cost allotment, the department shall allocate
5 \$3,500,000.00 to counties and tribal governments that receive
6 reimbursements in part 1 from child care fund.

7 (3) The amount described in subsection (2) must be distributed
8 to each county or tribal government in the same proportion as
9 indirect cost allotments are provided to counties in the same
10 manner described in section 117a of the social welfare act, 1939 PA
11 280, MCL 400.117a.

Sec. 517. For a child placed in a family foster care home located out of this state, the department may ask a state or private child placing agency contracted by the receiving state to carry out required visits and any additional visits that the department finds necessary.

17 Sec. 518. Not later than March 1 of the current fiscal year, 18 the department shall submit, to the standard report recipients, a 19 report on the cumulative child care fund expenditures of in-home 20 juvenile justice care that are eligible for the 75% state and 25% 21 local split required under section 117a(4)(i) of the social welfare 22 act, 1939 PA 280, MCL 400.117a. Eligible expenditures include 23 community-based juvenile supervision, services, and related 24 practices, and per diem rates for the use of respite and shelter 25 for less than 30 days. The report must also include the 26 expenditures by county and type of service provided, the number of 27 youth receiving care, and the number of days of care. 28 Sec. 519. (1) The department shall complete a review of the

29 effectiveness of the performance-based contracting program



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described in section 504(1) of article 6 of 2023 PA 119, to
 determine whether the contract should be continued.

3 (2) The review described in subsection (1) may include
4 contractor performance in meeting contract performance measures
5 related to child permanency, safety, and well-being, and the cost
6 effectiveness and efficiency of the program.

7 (3) The department shall submit to the standard report
8 recipients a report on the findings of the review described in
9 subsection (1) not later than 30 days after the review has been
10 completed.

11 Sec. 520. Not later than February 15 of the current fiscal year, the department shall submit, to the standard report 12 recipients, a report on the number of days of care and expenditures 13 14 by funding source for the previous fiscal year for out-of-home 15 placements by specific placement programs for child abuse or child 16 neglect and juvenile justice, including, but not limited to, paid 17 relative placement, department direct family foster care, privateagency-supervised foster care, private child caring institutions, 18 county-supervised facilities, and independent living. The report 19 must also include the number of days of care for department-20 21 operated residential juvenile justice facilities by security 22 classification.

Sec. 522. (1) From the funds appropriated in part 1 for youth in transition, the department shall allocate \$750,000.00 for scholarships through the fostering futures scholarship program in the Michigan education trust to youth who were in foster care because of child abuse or child neglect and are attending a college or a career technical educational institution located in this state. One hundred percent of the funds appropriated must be used



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to fund scholarships for the youth described in this section.

(2) Not later than June 1 of the current fiscal year, the
department shall submit, to the standard report recipients, a
report that includes the number of youth who applied for
scholarships under this section, the number of youth who received
scholarships under this section and the amount of each scholarship,
and the total amount of funds spent or encumbered in the current
fiscal year.

9 Sec. 523. (1) Not later than February 15 of the current fiscal
10 year, the department shall submit, to the standard report
11 recipients, a report on the families first, family reunification,
12 and families together building solutions family preservation
13 programs. The report must include both of the following:

14

(a) Population and outcome data based on families served.

15 (b) For each program, information on any innovations that may16 increase child safety and reduce risk.

17 (2) Not later than October 1 of the current fiscal year, from
18 the funds appropriated in part 1 for family preservation services,
19 the department shall increase the rates established by the increase
20 under section 523(3) of article 6 of 2020 PA 166.

Sec. 524. As a condition of receiving funds appropriated in part 1 for strong families/safe children, not later than October 1 of the current fiscal year, counties shall submit the service spending plan to the department for approval. Not later than 30 calendar days after receipt of a properly completed service spending plan, the department shall approve the service spending plan.

28 Sec. 525. The department shall implement the same on-site29 evaluation processes for privately operated child welfare and



juvenile justice residential facilities as is used to evaluate state-operated facilities. Penalties for noncompliance must be the same for privately operated child welfare and juvenile justice residential facilities and state-operated facilities.

5 Sec. 526. From the funds appropriated in part 1 for court-6 appointed special advocates, the department shall allocate 7 \$2,250,000.00 to fund a project with a nonprofit, community-based organization organized under the laws of this state that is exempt 8 from federal income tax under section 501(c)(3) of the internal 9 10 revenue code of 1986, 26 USC 501, located in a charter township 11 with a population between 18,000 and 19,000 that is located in a 12 county with a population between 600,000 and 700,000, according to the most recent federal decennial census. The nonprofit 13 14 organization recipient must have an existing network of affiliate 15 programs operating in not less than 25 counties in this state. The 16 recipient nonprofit organization shall use the funds to recruit, 17 screen, train, and supervise volunteers who provide advocacy services on behalf of abused and neglected children. 18

Sec. 528. From the funds appropriated in part 1 for child care fund, the department shall allocate \$3,730,300.00 to support the annual basic grant to counties with a population of less than 75,000, according to the most recent federal decennial census, and as described in section 117e of the social welfare act, 1939 PA 280, MCL 400.117e, and to eligible tribal entities. The basic grant must be \$56,520.00 to eligible counties and tribal entities.

Sec. 529. From the funds appropriated in part 1 for family preservation programs, the department shall increase the total combined funding levels of the families first, family reunification, and families together building solutions family



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preservation programs at an amount not less than the amount
 provided as of September 30, 2021.

Sec. 530. (1) All master contracts relating to foster care and adoption services as funded by the appropriations in section 105 of part 1 must be performance-based contracts that employ a clientcentered and results-oriented process that is based on measurable performance indicators and desired outcomes and includes an annual assessment of the quality of services provided.

9 (2) Not later than February 1 of the current fiscal year, the 10 department shall submit, to the standard report recipients, a 11 report detailing measurable performance indicators, desired 12 outcomes, and an assessment of the quality of services provided by 13 the department during the previous fiscal year.

14 Sec. 534. Not later than March 1 of the current fiscal year, 15 the department shall submit, to the standard report recipients, a 16 report on the adoption subsidies expenditures from the previous 17 fiscal year. The report must include, but is not limited to, the range of non-\$0.00 annual adoption support subsidy amounts, for 18 19 both title IV-E eligible cases and state-funded cases, paid to 20 adoptive families; the number of title IV-E and state-funded cases; 21 the number of cases in which an adoption support subsidy request by an adoptive parent was denied by the department; and the number of 22 23 adoptive parents who requested an adoption support subsidy 24 redetermination.

25 Sec. 537. Not later than March 1 of the current fiscal year,
26 the department shall submit, to the standard report recipients, a
27 report on the following information for cases of child abuse or
28 child neglect from the previous fiscal year:

29

(a) The total number of relative care placements.



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(b) The total number of relative care placements into
 unlicensed relative homes.

3 (c) The total number of relative care placements into licensed4 relative homes.

5 (d) The total number of unlicensed relative providers with a
6 relative placement that were denied a foster home license due to
7 not meeting the standards established for foster care licensing in
8 this state.

9 (e) From a sample of cases, a list of the reasons documented10 by the department for denial of relative foster home licensure.

(f) For licensed relative caregivers without placements, the
status of title IV-E claims for foster care maintenance payments
and foster care administrative payments.

14 Sec. 540. If a physician or psychiatrist who is providing 15 services to a state or court ward placed in a residential facility 16 submits a formal request to the department to change the 17 psychotropic medication for a ward, the department shall, if the 18 ward is a state ward, make a determination on the proposed change not later than 7 business days after the request or, if the ward is 19 20 a temporary court ward, seek parental consent not later than 7 business days after the request. If the determination or parental 21 consent is not provided by the seventh business day, the department 22 shall petition the court for the determination or consent on the 23 24 eighth business day.

Sec. 546. (1) From the funds appropriated in part 1 for foster care payments and from child care fund, the department shall pay an administrative rate of not less than \$60.20 to providers of general foster care, independent living, and trial reunification services.
(2) From the funds appropriated in part 1, the department



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shall pay providers of independent living plus services per diem 1 statewide rates for staff-supported housing and host-home housing 2 that are based on proposals submitted in response to a solicitation 3 for pricing. The independent living plus program provides staff-4 supported housing and services for foster youth 16 years of age to 5 6 19 years of age who, because of their individual needs and 7 assessments, are not initially appropriate for general independent 8 living foster care.

9 (3) If required by the federal government to meet title IV-E
10 requirements, on a quarterly basis, providers of foster care
11 services shall submit a report on expenditures to the department to
12 identify actual costs of providing foster care services.

Sec. 547. (1) From the funds appropriated in part 1 for the guardianship assistance program, the department shall pay a minimum rate that is not less than the approved age-appropriate payment rates for youth placed in family foster care.

17 (2) The department shall submit, to the standard report 18 recipients, a report that includes quarterly data on the number of 19 children enrolled in the guardianship assistance and foster care -20 children with serious emotional disturbance waiver programs.

21 Sec. 550. (1) The department shall not offset against 22 reimbursements to counties or seek reimbursement from counties for 23 charges that were received by the department more than 12 months before the department seeks to offset against reimbursement. A 24 25 county shall not request reimbursement, and reimbursements must not be paid, for a charge that is more than 12 months after the date of 26 27 service or original status determination when initially submitted by the county. 28

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(2) Not later than 12 months after a date of service, a



service provider shall submit a request for payment. A request for
 payment submitted later than 12 months after the date of service
 requires the provider to submit an exception request to the county
 or the department for approval or denial.

5 (3) A county is not subject to any offset, chargeback, or
6 reimbursement liability for a prior expenditure resulting from an
7 error in a foster care fund source determination.

8 Sec. 551. Not later than 30 days after a county requests a
9 clarification through the department's child care fund management
10 unit email address, the department shall respond to the request.

11 Sec. 552. Sixty days after a county's child care fund review 12 is completed, including the receipt of all requested documentation from the county, the department shall provide the results of the 13 14 review to the county. In the review, the department shall not 15 evaluate the relevancy, quality, effectiveness, efficiency, or 16 impact of the services provided to youth by the county's child care 17 fund programs. The department shall not release the results of a county's child care fund review to a third party without the 18 19 permission of the county.

20 Sec. 554. From the funds appropriated in part 1 for foster 21 care payments, the department shall allocate \$50,000.00 to a 22 nonprofit organization organized under the laws of this state that 23 is exempt from federal income tax under section 501(c)(3) of the internal revenue code of 1986, 26 USC 501; currently has locations 24 25 in 3 cities; operates on a 100% volunteer basis with a board of directors consisting of not more than 15 members; is a dedicated 26 27 community of individuals that give their time, talent, and resources to provide the best quality shopping environment that 28 29 they can to local children in need; and provides clothing, shoes,



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toys, linens, nursery furniture, strollers, car seats, school
 supplies, hygiene products, and safety equipment to local foster
 children and their families free of charge.

Sec. 557. If a vehicle that is owned by the state is available and not scheduled for use by other state workers, the department may consider a children's protective services caseworker or a foster care caseworker driving the vehicle to a foster home visit or driving the vehicle to the caseworker's own home as an allowable use of the vehicle if the driving would be helpful to the caseworker in conducting the caseworker's work.

Sec. 559. (1) From the funds appropriated in part 1 for adoption support services, not later than December 1 of the current fiscal year, the department shall allocate \$500,000.00 to the Adoptive Family Support Network to operate and expand its adoptive parent mentor program to provide a listening ear, knowledgeable guidance, and community connections to adoptive parents and children who were adopted in this state or another state.

18 (2) Not later than March 1 of the current fiscal year, the
19 Adoptive Family Support Network shall submit, to the standard
20 report recipients, a report on the program described in subsection
21 (1), including, but not limited to, the number of cases served and
22 the number of cases in which the program prevented an out-of-home
23 placement.

Sec. 560. From funds appropriated in part 1 for foster care payments, the department shall allocate \$100,000.00 to reimburse children in foster care for the costs of extracurricular activities, which include, but are not limited to, athletics, music, band, drama, and other enrichment activities. Sec. 562. If a foster parent transports a foster child to



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parent-child visitation, the department shall reimburse the foster 1 parent for the foster parent's time and travel. As part of the 2 foster care parent contract, the department shall provide written 3 confirmation to foster parents that states that the foster parents 4 5 have the right to request reimbursement for all parent-child 6 visitations. Not later than 60 days after receiving a request from 7 a foster parent for eligible reimbursement, the department shall provide the reimbursement. 8

9 Sec. 564. (1) The department shall maintain a clear policy for 10 parent-child visitations. The local county offices, caseworkers, 11 and supervisors shall meet an 85% success rate, after accounting 12 for factors outside of caseworker control.

13 (2) In accordance with the court-ordered number of required
14 meetings between caseworkers and a parent, the caseworkers shall
15 achieve a success rate of 85%, after accounting for factors outside
16 of caseworker control.

17 (3) Not later than March 1 of the current fiscal year, the18 department shall submit, to the standard report recipients, a19 report on the following:

20 (a) The percentage of success rates for parent-child
21 visitations and court-ordered required meetings under subsections
22 (1) and (2) for the previous fiscal year.

23 (b) The barriers to achieve the success rates described in24 subsections (1) and (2) and how this information is tracked.

Sec. 568. (1) The department shall ensure each youth transitioning out of foster care is given assistance with obtaining a driver license or state identification card and is issued a copy of the youth's Social Security number, as required by department policy. Assistance must be provided to each youth who is eligible



to obtain a driver license or state identification card and, based
 on the youth's citizenship and legal residency status, a Social
 Security card.

(2) Not later than April 1 of the current fiscal year, the 4 department shall submit, to the standard report recipients, a 5 6 report on the number of youth who received assistance with 7 obtaining a driver license or state identification card, the number of youth who received assistance with obtaining a Social Security 8 card, and the number of youth who were eligible for assistance but 9 10 did not receive the assistance and an explanation as to why the 11 youth did not receive the assistance.

Sec. 569. The department shall reimburse each private child placing agency that completes an adoption at the rate on the date when the petition for adoption and the required support documentation were accepted by the court and not the rate on the date when the court's order placing for adoption was entered.

17 Sec. 574. (1) From the funds appropriated in part 1 for foster 18 care payments, \$1,375,000.00 is allocated to support family incentive grants to private and community-based foster care service 19 20 providers for assistance with home improvements and items needed to 21 ensure compliance with licensing rule requirements, including payment for physical exams needed by foster families, and, to 22 23 accommodate children in foster care, alleviating potential safety 24 concerns for unlicensed relatives caring for a family member 25 through the child welfare system.

26 (2) Not later than March 1 of the current fiscal year, the
27 department shall submit, to the standard report recipients, a
28 report on the total amount expended in the previous year for grants
29 to private and community-based foster care service providers for



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home improvements or physical exams described in subsection (1) and
 the number of grants issued.

Sec. 575. From the funds appropriated in part 1 for children's services administration, the department shall allocate \$200,000.00 to provide support and coordinated services to the kinship caregiver advisory council. The responsibilities of the council may include all of the following:

8 (a) Establishing a public awareness campaign to educate the
9 public about kinship caregivers and this state's efforts to better
10 serve kinship caregivers.

(b) Consulting and coordinating with the kinship caregiver navigator program to collect aggregate data on individuals being served by the kinship caregiver navigator program, including information on what services the individuals need.

15 (c) Consulting and collaborating with the provider of the
16 kinship caregiver navigator program on the design and
17 administration of the program.

(d) Establishing, maintaining, and updating a list of local support groups and programs that provide services to kinship families and, in order to obtain a better understanding of the issues facing kinship families, devising a plan of action for engaging with the groups and programs on the list.

(e) Developing methods to promote and improve collaboration
between state, county, and local governments and agencies and
private stakeholders for all of the following reasons:

26 (i) To obtain a broad understanding of the characteristics and27 prevalence of kinship caregiving.

- 28
- (*ii*) To improve service delivery.
- 29

(iii) To include the methods in the council's recommendations.



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Sec. 578. (1) From the funds appropriated in part 1 for foster 1 care payments, the department shall allocate up to \$1,744,100.00 in 2 Title IV-E passthrough funds for educational pilot programs to 3 strengthen this state's child welfare workforce. The department 4 5 shall enter into contractual arrangements with state universities 6 to provide bachelor of social work and master of social work 7 educational training, including field placements and stipends for 8 tuition and educational expenses. In exchange, students completing eligible educational programs are contractually obligated to work 9 10 for Michigan child welfare agencies for a minimum of 4 months for 11 every semester they receive the stipend. The matching funds for the 12 Title IV-E funds must be provided by the participating state universities from the expenses incurred for training child welfare 13 14 students who participate in the program.

15 (2) Not later than March 1 of the current fiscal year, the 16 department shall submit, to the standard report recipients, a 17 report on the status of pilot programs under subsection (1) that includes, but is not limited to, the total number of applicants, 18 the total number of program participants, a list of state 19 20 universities that participated in the pilot programs, and the total amount of matching funds that each state university contributed to 21 22 the programs.

Sec. 581. From the funds appropriated in part 1 for foster care payments, the department shall allocate \$50,000.00 for caseworkers to provide immediate assistance with urgent needs, including, but not limited to, food, clothing, and other basic necessities, for children, including children who are victims of human trafficking, on the children's removal from the children's homes or other dangerous environments. The department shall track



1 the distribution of the funds and, not later than June 1 of the 2 current fiscal year, submit, to the standard report recipients, a 3 report on the amount of funds distributed and the number of 4 children impacted.

Sec. 583. Not later than March 1 of the current fiscal year, the department shall submit, to the standard report recipients and the senate and house of representatives standing committees that cover subject matters dealing with families and human services, a report that includes all of the following:

10 (a) The number and percentage of foster parents that closed 11 their license in the previous fiscal year, the reasons the foster 12 parents left, and how the figures compare to the figures for prior 13 fiscal years.

14 (b) The number and percentage of foster parents successfully15 retained in the previous fiscal year and how the figures compare to16 the figures for prior fiscal years.

17 (c) The number and percentage of licensed foster homes that18 closed their license because they adopted their foster child.

19 Sec. 585. Each month, the department shall make available at 20 least 1 pre-service training class in which new caseworkers for 21 private foster care and adoption agencies can enroll.

Sec. 588. (1) Concurrently with public release, the department shall transmit, without revision, all reports from the courtappointed settlement monitor, including, but not limited to, the needs assessment and period outcome reporting, to the standard report recipients.

27 (2) Not later than October 1 of the current fiscal year, the
28 department shall submit, to the standard report recipients, a
29 detailed plan that addresses the status and progress toward exiting



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1 the settlement by September 30 of the current fiscal year. The 2 report must include an update on the department's child welfare 3 initiative.

Sec. 589. (1) From the funds appropriated in part 1 for child
care fund, the department shall pay 100% of the administrative rate
for all new cases referred to providers of foster care services.

7 (2) On a quarterly basis, the department shall submit a
8 report, to the standard report recipients, on the monthly number of
9 all foster care cases administered by the department and all foster
10 care cases administered by private providers.

Sec. 592. On a quarterly basis, the department shall submit, to the chairs of the senate and house of representatives standing oversight committees and the standard report recipients, a report that includes data from children's protective services staff for each of the following for the most recent quarter before the applicable report is submitted:

17 (a) The percent of investigations commenced in 24 hours18 immediately after receiving a report.

19 (b) The percent of central registry reviews performed for20 required individuals.

21 (c) The percent of face-to-face contacts made within the22 established timeframe required by the department.

23 (d) In appropriate cases, the percent of sibling placement
24 evaluations completed when 1 or more children remain in the home
25 after a child has been removed.

26 (e) The percent of supervisory reviews performed in a timely27 manner.

28 (f) The results of a department survey of children's29 protective services investigators on the number of investigators



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1 who are concerned for their own personal safety.

2 (g) The percent of investigators using the mobile application3 or another tool to document compliance.

Sec. 593. The department shall conduct an annual review in
each county to determine if the county has adopted and implemented
standard child abuse and child neglect investigation and interview
protocols under section 8(6) of the child protection law, 1975 PA
238, MCL 722.628.

Sec. 594. From the funds appropriated in part 1 for foster 9 10 care payments, the department shall support regional resource teams 11 to provide for the recruitment, retention, and training of foster 12 and adoptive parents and shall expand the Michigan youth opportunities initiative to all counties of this state. The purpose 13 14 of the funding is to increase the number of annual inquiries from 15 prospective foster parents, increase the number of nonrelative 16 foster homes that achieve licensure each year, increase the annual 17 retention rate of nonrelative foster homes, reduce the number of 18 older foster youth placed outside of family settings, and provide older youth with enhanced support in transitioning to adulthood. 19

Sec. 598. Partial child care fund reimbursements to counties 20 21 for undisputed charges must not be made later than 45 business days after receipt of the required forms and documentation. Not later 22 23 than 15 business days after receiving a request from a county for reimbursement of a disputed charge, the department shall commence 24 25 activity to investigate and resolve the disputed reimbursement charge. The activity to investigate and resolve a disputed 26 27 reimbursement charge may include, but is not limited to, the use of a formal appeals process under applicable law and the department 28 29 chargeback policy. Not later than 45 business days after a properly



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1 2 corrected submission by the county, the department shall reimburse the county for the corrected charge or charges.

3

4 PUBLIC ASSISTANCE

Sec. 601. After a client agrees to the release of the client's 5 6 name and address to the local housing authority, the department 7 shall request from the local housing authority information 8 regarding whether the housing unit for which vendoring has been requested meets applicable local housing codes. Vendoring must be 9 10 terminated if the local housing authority indicates in writing that 11 the unit does not meet local housing codes and until the local housing authority indicates in writing that the local housing codes 12 13 have been met.

Sec. 602. The department shall conduct a full evaluation of an individual's assistance needs if the individual has applied for disability more than 1 time in a 1-year period.

Sec. 603. For any change in the income of a recipient of the food assistance program, the family independence program, or state disability assistance that results in a benefit decrease, the department shall notify the recipient of the amount of the decrease not later than 15 work days before the first day of the month in which the decrease takes effect.

Sec. 604. (1) From the funds appropriated in part 1 for state disability assistance payments, the department shall operate a state disability assistance program. Except as provided in subsection (3), to be eligible for the program, an individual must be a needy citizen of the United States or alien exempted from the SSI citizenship requirement who is not less than 18 years of age, or an emancipated minor, and meets 1 or more of the following



1 requirements:

2 (a) Is a recipient of SSI, Social Security, or medical
3 assistance due to disability or being 65 years of age or older.

4 (b) Is an individual with a physical or mental impairment that
5 meets federal SSI disability standards, except that the minimum
6 duration of the disability must be 90 days. Substance use disorder
7 alone is not a basis for eligibility.

8 (c) Is a resident of an adult foster care facility, a home for
9 the aged, a county infirmary, or a substance use disorder treatment
10 center.

11 (d) Is an individual receiving 30-day postresidential12 substance use disorder treatment.

13

(e) Is an individual diagnosed as having AIDS.

14 (f) Is an individual receiving special education services15 through a local intermediate school district.

16 (g) Is a caretaker of a disabled individual who meets the 17 requirements specified in subdivision (a), (b), (e), or (f).

18 (2) An applicant for or recipient of state disability
19 assistance is considered needy if the applicant or recipient does
20 both of the following:

21 (a) Meets the same asset test as is applied for the family22 independence program.

23 (b) Has a monthly budgetable income that is less than the24 payment standards.

(3) Except for an individual described in subsection (1)(c) or
(d), an individual is not disabled under this section if the
individual's drug addiction or alcoholism is a contributing factor
material to the determination of disability.

29 (4) As used in this section:



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(a) "Material to the determination of disability" means that, 1 2 if the individual stopped using drugs or alcohol, the individual's remaining physical or mental limitations would not be disabling. If 3 the individual's remaining physical or mental limitations would be 4 disabling, then the drug addiction or alcoholism is not material to 5 6 the determination of disability and the individual may receive 7 state disability assistance, but the individual must actively participate in a substance abuse treatment program, and the 8 assistance must be paid to a third party or through vendor 9 10 payments.

(b) "Substance abuse treatment" includes receipt of inpatient
or outpatient services or participation in Alcoholics Anonymous or
a similar program.

Sec. 605. The level of reimbursement provided to state disability assistance recipients in licensed adult foster care facilities must be the same as the prevailing SSI rate under the personal care category.

Sec. 606. County department offices shall require each recipient of family independence program and state disability assistance who has applied with the Social Security Administration for SSI to sign a contract to repay any assistance rendered through the family independence program or state disability assistance program on receipt of retroactive SSI benefits.

Sec. 607. (1) The department's ability to satisfy appropriation deductions in part 1 for state disability assistance/supplemental security income recoveries and public assistance recoupment revenues is not limited to recoveries and accruals pertaining to state disability assistance, or family independence assistance grant payments provided only in the current



1 fiscal year and may include revenues collected during the current 2 year that are prior-year-related and not a part of the department's 3 accrued entries.

4 (2) The department may use SSI recoveries to satisfy the
5 deduct in any line in which the revenues are appropriated,
6 regardless of the source from which the revenue is recovered.

7 Sec. 608. An adult foster care facility that provides 8 domiciliary care or personal care to a resident receiving SSI or a home for the aged serving a resident receiving SSI shall not 9 10 require a resident described in this section to reimburse the home 11 for the aged or adult foster care facility for care at a rate in 12 excess of a rate that is authorized by the legislature. To the extent permitted by federal law, an adult foster care facility and 13 14 home for the aged that serves a resident receiving SSI is not 15 prohibited from accepting a third-party payment in addition to SSI 16 if the payment is not for food, clothing, or shelter, or would 17 result in a reduction in the resident's SSI payment.

Sec. 609. The department shall not reduce the state
supplementation level under the SSI program for the personal
care/adult foster care and home for the aged categories during the
current fiscal year. Not later than 30 days before a proposed
reduction in the state supplementation level, the department shall
notify the legislature of the proposed reduction.

Sec. 610. (1) In developing good-cause criteria for the state emergency relief program, the department shall grant an exemption from the good-cause criteria if an emergency results from an unexpected expense related to maintaining or securing employment.

28 (2) In determining housing affordability eligibility for state29 emergency relief, a group is considered to have sufficient income



1 to meet ongoing housing expenses if the group's total housing
2 obligation does not exceed 75% of the group's total net income.

3 (3) The department shall not make a state emergency relief
4 payment to an individual who has been found guilty of fraud in
5 obtaining public assistance.

6 (4) The department shall not make a state emergency relief
7 payment to an individual who is an out-of-state or nonlegal
8 resident.

9 (5) The department shall distribute a state emergency relief
10 payment for rent assistance directly to a landlord and shall not
11 add the payment to a Michigan bridge card.

Sec. 611. The state supplementation level under the SSI program for the living independently category or living in the household of another category must not exceed the minimum state supplementation level as required under federal law.

Sec. 613. (1) From the funds appropriated in part 1 for indigent burial, the department shall provide a reimbursement for the final disposition of an indigent individual. A reimbursement under this section must comply with all of the following:

20 (a) The maximum allowable reimbursement for the final21 disposition is \$900.00.

22 23

24

(c) The adult burial without services allowance is \$570.00.

(b) The adult burial with services allowance is \$820.00.

(d) The infant burial allowance is \$225.00.

(2) The department shall reimburse up to \$80.00 for a
cremation permit fee and for mileage at the standard rate for an
eligible cremation. A reimbursement under this subsection must take
into consideration whether an indigent individual's religious
preference prohibits cremation.



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(3) An application for burial services must be made no later
 than 20 business days after the burial, cremation, or donation
 takes place. A friend or relative of the indigent individual may
 supplement the burial payment in any amount up to \$6,000.00 for
 additional services. A funeral director, with written authorization
 provided by a relative of the indigent individual, is deemed an
 authorized representative for burial benefits.

8 (4) By January 31 of the current fiscal year, the department
9 shall submit a report to the standard report recipients on burial
10 service payments issued from the state emergency relief program
11 during the previous fiscal year. The report must include the number
12 of applicants denied and the number of payments by the following
13 burial service categories:

14 (a) Fetus or infant less than 1 month of age.

- 15 (b) Burial with memorial service.
- 16 (c) Burial without memorial service.
- 17 (d) Cremation with memorial service.
- 18 (e) Cremation without memorial service.
- 19 (f) Transportation of a donated or unclaimed body being20 cremated.

21 (g) Cremation permit fee for an unclaimed body.

- 22 (h) Disposition of an unclaimed body.
- 23 (i) Payment if an irrevocable funeral agreement exists.
- 24 (j) An unclaimed body received by a university.

Sec. 614. By January 15 of the current fiscal year, the department shall submit a report to the standard report recipients on the number and percentage of state disability assistance recipients who were determined to be eligible for federal SSI benefits in the previous fiscal year.



Sec. 615. Except as required by federal law, the department 1 shall not use funds appropriated in part 1 to provide public 2 assistance to an individual who is not a United States citizen, 3 permanent resident alien, or refugee. This section does not 4 5 prohibit the department from entering into a contract with a food 6 bank, emergency shelter provider, or another human service agency 7 that may, as a normal part of doing business, provide food or 8 emergency shelter.

9 Sec. 616. The department shall require a retailer that 10 participates in the electronic benefits transfer program to charge 11 no more than a \$2.50 fee for cash back as a condition of 12 participation.

Sec. 619. The department shall not deny a title IV-A assistance and food assistance benefit under 21 USC 862a to an individual who has been convicted of a felony for the possession, use, or distribution of a controlled substance, if both of the following are met:

18 (a) The act that resulted in the conviction occurred after19 August 22, 1996.

20 (b) The individual is not in violation of the individual's21 probation or parole requirements.

22 Sec. 620. (1) The department shall determine a Medicaid 23 applicant's Medicaid eligibility not later than 90 days after the 24 Medicaid applicant completes a Medicaid application if the Medicaid 25 applicant's disability is an eligibility factor. For other Medicaid applicants, including an applicant who is a patient of a nursing 26 27 home, the department shall determine the applicant's Medicaid eligibility within 45 days after receiving the Medicaid applicant's 28 29 application.



(2) On a guarterly basis, the department shall submit a report 1 2 to the standard report recipients on the number of recipients who were ineligible for Medicaid after Medicaid eligibility 3 4 redeterminations resumed after federal continuous enrollment 5 requirements ended. The report must include, in a monthly data 6 format, the number of recipients who had their eligibility examined 7 directly, through an ex parte eligibility process or through a 8 passive eligibility process. The report must also include a copy of each baseline and monthly report that the department provides to 9 10 CMS for unwinding data reporting and the number of recipients who 11 did not respond to the department through eligibility outreach or 12 data requests.

13 Sec. 625. From the funds appropriated in part 1 for SSI 14 advocacy legal services grant, the department shall allocate 15 \$975,000.00 as a grant to the Legal Services Association of 16 Michigan (LSAM). The purpose of the grant is to assist current or 17 potential recipients of state disability assistance who have applied for or wish to apply for SSI or other federal disability 18 benefits. LSAM shall provide a list of newly eligible SSI 19 20 recipients to the department to verify that services are provided 21 to department referrals.

22 Sec. 645. The department shall consider an individual or 23 family to be homeless for purposes of eligibility for state 24 emergency relief, if the individual or family is living temporarily 25 with another in order to escape domestic violence. The department shall define and verify domestic violence in the same manner as the 26 27 department defines and verifies that term in the department's policies on good cause for not cooperating with child support and 28 29 paternity requirements.



Sec. 653. From the funds appropriated in part 1 for food 1 assistance program benefits, an individual who is the victim of 2 domestic violence or human trafficking and who does not qualify for 3 any other exemption may be exempt from the 3-month in 36-month 4 limit on receiving food assistance under 7 USC 2015. The department 5 6 may extend the exemption for an additional 3 months if an 7 individual described in this section demonstrates to the department a continuing need. 8

Sec. 654. The department shall notify a recipient of food 9 10 assistance program benefits that the recipient's benefits can be 11 spent with the recipient's Michigan bridge card at many farmers 12 markets in this state. The department shall also provide a recipient with information about the double up food bucks program 13 14 that is administered by the Fair Food Network. The information 15 about the double up food bucks program must include, but is not 16 limited to, information that if the recipient spends \$20.00 at a 17 participating farmers market through the program, the recipient may receive an additional \$20.00 to buy Michigan produce. 18

Sec. 655. Not later than 14 days after the spending plan for low-income home energy assistance program is approved by the state budget office, the department shall provide the spending plan, including itemized projected expenditures and itemized expenditures for the previous fiscal year, to the standard report recipients.

Sec. 660. From the funds appropriated in part 1 for Food Bank
Council of Michigan, the department shall allocate \$12,045,000.00
for procuring and distributing the Michigan agricultural surplus
system to distribute surplus produce to low-income residents of
this state.

29

Sec. 669. From the funds appropriated in part 1 for family



independence program - clothing allowance, the department shall allocate \$10,000,000.00 for the annual clothing allowance. The department shall grant the allowance to eligible children in a family independence program group.

Sec. 672. (1) By February 15 of the current fiscal year, the 5 6 department's office of inspector general shall submit a report to 7 the standard report recipients on the department's efforts to 8 reduce the inappropriate use of Michigan bridge cards and food assistance program trafficking. The department shall provide 9 10 information on the number of recipients of services who used their 11 Michigan bridge card inappropriately and the current status of each case, the number of recipients whose benefits were permanently and 12 temporarily revoked as a result of inappropriately using their 13 14 Michigan bridge cards, and the number of retailers that were fined 15 or removed from the electronic benefit transfer program for 16 permitting the inappropriate use of Michigan bridge cards. The 17 report must also include the number of Michigan bridge card trafficking instances and overall welfare fraud referrals, that 18 includes, but is not limited to, information on the number of 19 20 investigations completed, fraud and intentional program violation 21 dollar amounts identified, the number of referrals to prosecutors, the number of administrative hearing referrals and waivers, and the 22 23 number of program disqualifications imposed. The report must 24 distinguish between savings and cost avoidance. As used in this 25 subsection:

26 (a) "Savings" includes receivables established from instances27 of fraud committed.

(b) "Cost avoidance" includes expenditures avoided due tofront-end eligibility investigations and other preemptive actions



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undertaken in the prevention of fraud.

(2) If a fourth Michigan bridge card has been issued to a 2 household in a 12-month period, the department shall notify the 3 household that the household has reached the number of issued cards 4 threshold. At a household's fifth and each subsequent card 5 6 replacement request, a card will not be issued until a recipient 7 from the household has spoken directly to the local office district 8 manager or county director. The district manager or county director may issue a new Michigan bridge card based on the district 9 10 manager's or county director's assessment of the recipient's 11 situation and the recipient's explanation.

12

(3) As used in this section:

13 (a) "Food assistance trafficking" means the buying and selling
14 of food assistance benefits for cash or items not authorized under
15 7 USC 2036b.

16 (b) "Inappropriate use" means not used to meet a family's 17 ongoing basic needs, including, but not limited to, food, clothing, 18 shelter, utilities, household goods, personal care items, and 19 general incidentals.

Sec. 677. (1) The department shall establish a state goal for the percentage of family independence program cases involved in employment activities. The percentage established must not be less than 50%. The goal for long-term employment must be 15% of cases for 6 months or more.

(2) The department shall submit an annual report, providing
quarterly data, to the standard report recipients on the number of
cases referred to PATH, the current percentage of family
independence program cases involved in PATH employment activities,
an estimate of the current percentage of family independence



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program cases that meet federal work participation requirements on the whole, and an estimate of the current percentage of the family independence program cases that meet federal work participation requirements for those cases referred to PATH.

5 (3) The department shall submit a report to the standard
6 report recipients. The report must include quarterly data on all of
7 the following:

8 (a) The number and percentage of nonexempt family independence9 program recipients who are employed.

10 (b) The average and range of wages of employed family11 independence program recipients.

12 (c) The number and percentage of employed family independence13 program recipients who remain employed for 6 months or more.

14 Sec. 678. (1) From the funds appropriated in part 1 for family 15 independence program - child supplemental payment, the department 16 shall allocate \$16,240,100.00 of TANF revenue to provide a 17 supplemental payment for the current fiscal year for each child under 6 years of age within a family receiving cash assistance. Not 18 19 later than November 30 of the current fiscal year, the department 20 shall distribute an equal payment based on the funds available in 21 part 1 and the total number of children under 6 years of age who 22 are within a family receiving cash assistance.

(2) From the funds appropriated in part 1 for family
independence program - child supplemental payment, the department
shall allocate \$7,000,000.00 of TANF revenue to provide a
supplemental payment for the current fiscal year for each child 6
years of age or older but under 14 years of age within a family
receiving cash assistance. Not later than November 30 of the
current fiscal year, the department shall distribute an equal



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payment based on the funds available in part 1 and the total number of children who are 6 years of age or older but under 14 years of age within a family receiving cash assistance.

4 (3) By February 1 of the current fiscal year, the department
5 shall submit a report to the standard report recipients on the
6 amount of funding distributed under this section and shall include
7 the number of family independence program cases, the number of
8 family independence program eligible children by age group, and the
9 amount of funding distributed by age category.

Sec. 686. (1) The department shall confirm that an individual who presents a personal identification issued by another state and is seeking assistance through the family independence program, food assistance program, state disability assistance program or medical assistance program is not receiving benefits from another state.

15 (2) The department shall confirm the address provided by an 16 individual who is seeking family independence program benefits or 17 state disability assistance benefits.

18 (3) The department shall prohibit an individual who has 19 property assets assessed at a value higher than \$200,000.00 from 20 receiving assistance through a department-administered program, 21 unless prohibiting assistance would violate a federal law or 22 guideline.

(4) The department shall make a reasonable attempt to obtain
an up-to-date telephone number for an individual seeking medical
assistance benefits during the eligibility determination or
redetermination process for the individual.

27 Sec. 687. (1) On a quarterly basis, the department shall
28 compile and make available a report on its website that contains
29 all of the following information about the family independence



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program, state disability assistance, the food assistance program, 1 indigent burial, Medicaid, and state emergency relief: 2 (a) The number of applications received. 3 (b) The number of applications approved. 4 (c) The number of applications denied. 5 6 (d) The number of applications pending and neither approved 7 nor denied. (e) The number of cases opened. 8 (f) The number of cases closed. 9 (g) The number of cases at the beginning of the quarter and 10 11 the number of cases at the end of the quarter. 12 (2) The department shall compile and make the information provided under subsection (1) available for this state as a whole 13 14 and for each county and shall report the information separately for 15 each program listed in subsection (1). 16 (3) On a quarterly basis, the department shall compile and 17 make available a report on its website of the following family 18 independence program information: (a) The number of new applicants who successfully met the 19 20 requirements of the 10-day assessment period for PATH. 21 (b) The number of new applicants who did not meet the requirements of the 10-day assessment period for PATH. 22 23 (c) The number of cases sanctioned because of a school truancy 24 policy.

(d) The number of cases closed because of the lifetime limits.
(e) The number of first-, second-, and third-time sanctions.
(f) The number of children 0 to 5 years of age who are living
in a family independence program-sanctioned household.
Sec. 688. From the funds appropriated in part 1 for the low-



income home energy assistance program, the department shall make an additional \$20.01 payment to each food assistance program case that is not currently eligible for the standard utility allowance to allow each case to receive expanded food assistance benefits through the program commonly known as the heat and eat program.

Sec. 689. (1) From the funds appropriated in part 1 for
prenatal and infant support program, the department shall allocate
\$20,000,000.00 of TANF revenue for programs that are intended to
improve the economic stability of households with very young
children.

11 (2) In allocating the funds referenced in subsection (1), the 12 department shall give preference to programs that demonstrate the 13 following:

14 (a) Effectiveness in improving the economic stability of15 households with pregnant women at a minimum of 20 weeks gestation,16 and with young children.

17 (b) Partnerships with local health care providers and18 nonprofit human service agencies that provide for improved maternal19 and infant health outcomes.

20 (c) Compliance with TANF requirements established by the
21 Administration for Children and Families within the United States
22 Department of Health and Human Services.

(3) By September 30 of the current fiscal year, the department, through agreements with contracted implementing agencies, shall report to the standard report recipients information through June 30 of the current fiscal year on the aggregated demographic data of all program recipients regardless of underlying funding source. The report must include, but not be limited to, aggregated recipient data from contracted implementing



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agencies with each contracted implementing agency providing the age, race, ethnicity, Hispanic or Latino origin, federal poverty 2 level, funding source, and zip codes of all program recipients. 3

4

5 CHILDREN'S SERVICES AGENCY - JUVENILE JUSTICE

6 Sec. 701. Unless required by a change to federal law or the 7 law of this state or at the request of a provider, the department 8 shall not alter the terms of a signed contract with a private residential facility that serves children who are under state or 9 10 court supervision without receiving written consent from a 11 representative of the private residential facility.

Sec. 706. A county is subject to a 50% chargeback for the use 12 of an alternative regional detention service, if the detention 13 14 service does not fall under the basic grant provision of section 15 117e of the social welfare act, 1939 PA 280, MCL 400.117e, or if a 16 county operates the detention service program primarily with 17 professional rather than volunteer staff.

Sec. 707. To be reimbursed for child care fund expenditures, a 18 county shall submit to the department the report required under 19 20 section 117a(11) of the social welfare act, 1939 PA 280, MCL 21 400.117a, to enable the department to document a potential federally claimable expenditure. 22

Sec. 708. (1) As a condition of receiving funds appropriated 23 in part 1 for the child care fund line item, by October 15 of the 24 25 current fiscal year, a county shall have an approved service spending plan for the current fiscal year. Not later than August 15 26 27 of the current fiscal year, a county shall submit the county's service spending plan for the following fiscal year to the 28 29 department for approval. The department shall approve a county's



service spending plan not later than 30 calendar days after the 1 department receives a properly completed service spending plan from 2 the county that complies with the requirements of the social 3 welfare act, 1939 PA 280, MCL 400.1 to 400.119b. The department 4 shall notify and submit revisions to a service spending plan to a 5 6 county whose service spending plan is not approved after initial 7 submission. The department shall not request any additional revisions to a county's service spending plan outside of the 8 requested revision notification submitted to the county by the 9 10 department. The department shall notify a county that its service 11 spending plan is approved not later than 30 days after the 12 department considers the county's revisions to the county's service 13 spending plan.

14 (2) A county shall submit an amendment to its county service
15 spending plan for the current fiscal year to the department not
16 later than August 30 of the current fiscal year. A county shall
17 submit payable estimates for the current fiscal year to the
18 department not later than September 15 of the current fiscal year.

19 (3) Not later than February 15 of the current fiscal year, the 20 department shall submit a report to the standard report recipients 21 on the number of counties that fail to submit a service spending plan by August 15 of the previous fiscal year and the number of 22 23 service spending plans not approved by October 15. The report must include the number of county service spending plans that were not 24 25 initially approved by the department and the number of service spending plans that were not approved by the department after being 26 27 resubmitted by the county after revisions were requested by the department under subsection (1). 28

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Sec. 709. The department's master contract for juvenile



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justice residential foster care services must prohibit a contractor 1 from denying a referral for placing a youth, or terminating a 2 youth's placement, if the youth's assessed treatment needs are in 3 alignment with the facility's residential program type, as 4 5 identified by a court or the department. The master contract must 6 also require that a youth placed in a juvenile justice residential 7 foster care facility has regularly scheduled treatment sessions with a licensed psychologist or a psychiatrist, or both, and access 8 to the licensed psychologist or a psychiatrist as needed. 9

10

11 LOCAL OFFICE OPERATIONS AND SUPPORT SERVICES

Sec. 801. The department shall submit a monthly report to the standard report recipients on the most recent food assistance program error rate derived from the active cases, reported to the United States Department of Agriculture Food and Nutrition Service for the supplemental nutrition assistance program.

Sec. 802. From the funds appropriated in part 1 for local office staff travel, the department shall allocate up to \$100,000.00 annually toward reimbursing the out-of-pocket costs of county board members and county department directors to attend statewide meetings of the Michigan County Social Services Association.

Sec. 807. From the funds appropriated in part 1 for Elder Law of Michigan MiCAFE contract, the department shall allocate not less than \$450,000.00 to the Elder Law of Michigan MiCAFE to assist this state's elderly population in participating in the food assistance program. Of the \$450,000.00 allocated under this section, the department shall use \$225,000.00 of general fund/general purpose revenue as state matching funds to receive not less than



\$225,000.00 in funding from the United States Department of
 Agriculture to provide outreach program activities as part of a
 statewide food assistance hotline. The outreach program activities
 may include eligibility screening and information services.

Sec. 808. Not later than March 1 of the current fiscal year,
the department shall submit a report to the standard report
recipients on the nutrition education program. The report must
include all of the following information:

9 (a) All of the following for the supplemental nutrition10 assistance program education funding:

11 (i) The planned allocation and actual expenditures, by location12 of programs.

13 (*ii*) Planned and actual grant amounts, by location of programs.

14 (iii) The total amount of expected carryforward balance at the15 end of the current fiscal year.

16 (b) For each subgrantee program, a list of all supplemental
17 nutrition assistance program education funding programs by
18 implementing agency with the amount of funding allocated.

Sec. 825. From the funds appropriated in part 1, the department shall provide an individual with not more than \$2,000.00 for vehicle repairs, including a repair done in the previous 12 months. The \$2,000.00 limit described in this section includes the combined total of payments made by the department and the work participation program.

Sec. 826. (1) From the funds appropriated in part 1 for local office policy and administration, not less than \$300,000.00 is allocated for the department to contract with the Prosecuting Attorneys Association of Michigan to provide the support and services necessary to increase the capability of this state's



prosecutors, adult protective service system, and criminal justice
 system to effectively identify, investigate, and prosecute elder
 abuse and financial exploitation.

4 (2) Not later than March 1 of the current fiscal year, the
5 Prosecuting Attorneys Association of Michigan shall submit a report
6 to the department on the efficacy of the contract. The department
7 shall submit the report to the standard report recipients not later
8 than 30 days after the department receives the report from the
9 Prosecuting Attorneys Association of Michigan.

Sec. 850. (1) The department shall maintain each out-stationed eligibility specialist in a community-based organization, community mental health agency, nursing home, adult placement and independent living setting, FQHC, and hospital, unless the community-based organization, community mental health agency, nursing home, adult placement and independent living setting, FQHC, or hospital requests to discontinue the positions at its facility.

17 (2) From the funds appropriated in part 1 for donated funds 18 positions, the department shall enter into a contract with any 19 agency that is able and eligible under federal law to provide the 20 required matching funds for federal funding, as determined by 21 federal law.

22 (3) A contract for a donated funds position for assistance
23 payments must include, but not be limited to, performance metrics
24 on both of the following topics:

25 (a) Meeting a standard of promptness for processing an
26 application for Medicaid and other public assistance programs under
27 the law of this state.

(b) Meeting required standards for error rates in determiningprogrammatic eligibility, as determined by the department.



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(4) The department shall fill an additional donated funds
 position only after a new contract has been signed with an agency.
 The position must be abolished when the contract expires or is
 terminated.

5 (5) The department shall classify as a limited-term FTE a new
6 employee who is hired to fill a donated funds position contract or
7 is hired to fill a vacancy from an employee who transferred to a
8 donated funds position.

9 (6) By March 1 of the current fiscal year, the department 10 shall submit a report to the standard report recipients detailing 11 information on the donated funds positions. The report must 12 include, but is not limited to, the total number of occupied 13 positions, the total private contribution of the positions, and the 14 total cost to this state for a nonsalary expenditure for the 15 donated funds position employees.

16 Sec. 851. From the funds appropriated in part 1 for adult 17 services local office staff, the department shall seek to reduce the number of older adults who are victims of crime and fraud by 18 increasing the standard of promptness in every county, as measured 19 20 by commencing an investigation not later than 24 hours after a report is made to the department, establishing face-to-face contact 21 with the client not later than 72 hours after a report is made to 22 23 the department, and completing the investigation not later than 30 days after a report is made to the department. 24

25

26 DISABILITY DETERMINATION SERVICES

27 Sec. 890. From the funds appropriated in part 1 for disability
28 determination services, the department shall maintain the unit
29 rates in effect on September 30, 2019 for medical consultants



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performing disability determination services, including physicians, psychologists, and speech-language pathologists. 2

3

4

BEHAVIORAL HEALTH PROGRAM ADMINISTRATION AND SPECIAL PROJECTS

5 Sec. 901. The department shall use the funds appropriated in 6 part 1 to support a system of comprehensive community mental health 7 services under the full authority and responsibility of local 8 CMHSPs or PIHPs in accordance with the mental health code, 1974 PA 258, MCL 330.1001 to 330.2106, the Medicaid provider manual, 9 10 federal Medicaid waivers, and all other applicable federal law and the law of this state. 11

Sec. 902. (1) From the funds appropriated in part 1, the 12 department shall make a final authorization to a CMHSP or PIHP on 13 14 the execution of a contract between the department and the CMHSP or 15 PIHP. The contract must contain an approved plan and budget and any 16 policy and procedure governing the obligations and responsibilities 17 of each party to the contract. Each contract with a CMHSP or PIHP 18 that the department is authorized to enter into under this subsection must include a provision that the contract is not valid 19 20 unless the total dollar obligation for all of the contracts between the department and the CMHSPs or PIHPs entered into under this 21 subsection for the current fiscal year does not exceed the amount 22 23 of money appropriated in part 1 for the contracts authorized under 24 this subsection.

25 (2) The department shall immediately submit a report to the standard report recipients if either of the following occurs: 26

27 (a) The department enters into a new contract with a CMHSP or PIHP that would affect a rate or expenditure. 28

29

(b) The department amends a contract that the department has



1 entered into with a CMHSP or PIHP that would affect a rate or 2 expenditure.

3 (3) The report required by subsection (2) must include
4 information about any changes to the contract and the change's
5 effects on rates and expenditures.

Sec. 904. (1) Not later than September 30 of the current
fiscal year, the department shall provide a report on the CMHSPs,
PIHPs, and designated regional entities for substance use disorder
prevention and treatment to the standard report recipients that
includes the information required by this section.

11 (2) The report required under subsection (1) must contain, 12 unless otherwise noted, information for each CMHSP, PIHP, and 13 designated regional entity for substance use disorder prevention 14 and treatment, and a statewide summary, as follows:

(a) A statewide summary of the demographic description of
service recipients that, minimally, includes reimbursement
eligibility, client population, age, ethnicity, housing
arrangements, and diagnosis.

19 (b) Per capita expenditures in total and by client population20 group.

21 (c) A statewide summary of Medicaid-funded cost information 22 for the 3 diagnosis groups of adults with a mental illness, children with a serious emotional disturbance, and individuals with 23 24 an intellectual or developmental disability. The statewide summary 25 must, minimally, include expenditures by service category for each of the 3 diagnosis groups described in this subdivision and cases, 26 27 units, and cost of each specific service code index or health care common procedure coding system code for each of the 3 diagnosis 28 29 groups.



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(d) Financial information on non-Medicaid mental health
 services by general fund cost reporting category.

3 (e) Information about access to each CMHSP, PIHP, and
4 designated regional entity for substance use disorder prevention
5 and treatment, that includes, but is not limited to, all of the
6 following:

7

(i) The number of individuals receiving requested services.

8 (ii) The number of individuals who requested services but did9 not receive services.

10 (f) The number of second opinions requested under the mental 11 health code, 1974 PA 258, MCL 330.1001 to 330.2106, and the 12 determination of any appeals.

13 (g) Lapses and carryforwards during the previous fiscal year
14 for each CMHSP, PIHP, and designated regional entity for substance
15 use disorder prevention and treatment.

16 (h) Performance indicator information required to be submitted 17 to the department in the contracts with each CMHSP, PIHP, and 18 designated regional entity for substance use disorder prevention 19 and treatment.

(i) Administrative expenditures of each CMHSP, PIHP, and
designated regional entity for substance use disorder prevention
and treatment that include a breakout of the salary, benefits, and
pension of each executive-level staff, which includes, but is not
limited to, the director, chief executive, and chief operating
officer.

26 (3) The report required under subsection (1) must contain the
27 following information from the previous fiscal year on substance
28 use disorder prevention, education, and treatment programs:
29 (a) The expenditures stratified by department-designated

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community mental health entity, by fund source, by subcontractor,
 by population served, and by service type.

3 (b) The expenditures per state client, with data on the4 distribution of expenditures reported using a histogram approach.

5 (c) The number of services provided by subcontractor and by
6 service type. Additionally, data on length of stay, referral
7 source, and participation in other state programs.

8 (d) The collections from other first- or third-party payers,
9 private donations, or other state or local programs, by department10 designated community mental health entity, by subcontractor, by
11 population served, and by service type.

12 (4) The department shall include the data reporting 13 requirements described in subsections (2) and (3) in the 14 department's annual contract with each CMHSP, PIHP, and designated 15 regional entity for substance use disorder prevention and 16 treatment.

17 (5) The department shall take all reasonable actions to ensure
18 that the data required are complete and consistent among all
19 CMHSPs, PIHPs, and designated regional entities for substance use
20 disorder prevention and treatment.

Sec. 907. (1) The department shall expend the amount appropriated in part 1 for community substance use disorder prevention, education, and treatment to coordinate care and services provided to individuals with severe and persistent mental illness and substance use disorder diagnoses.

26 (2) Each managing entity shall continue current efforts to
27 collaborate on the delivery of services to clients with mental
28 illness and substance use disorder diagnoses, with the goal of
29 providing services in an administratively efficient manner.



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Sec. 909. From the funds appropriated in part 1 for health homes, the department shall use available revenue from the marihuana regulatory fund established in section 604 of the medical marihuana facilities licensing act, 2016 PA 281, MCL 333.27604, to improve physical health, expand access to substance use disorder prevention and treatment services, and strengthen the existing prevention, treatment, and recovery systems.

8 Sec. 910. The department shall ensure that substance use 9 disorder treatment is provided to applicants and recipients of 10 public assistance through the department who are required to obtain 11 substance use disorder treatment as a condition of eligibility for 12 public assistance.

Sec. 911. (1) The department shall ensure that a contract with a CMHSP or PIHP requires the CMHSP or PIHP to implement programs to encourage the diversion of individuals with a serious mental illness, serious emotional disturbance, or developmental disability from possible jail incarceration, when appropriate.

(2) Each CMHSP or PIHP shall have jail diversion services and 18 shall work toward establishing working relationships with 19 20 representative staff of local law enforcement agencies, including county prosecutors' offices, county sheriffs' offices, county 21 jails, municipal police agencies, municipal detention facilities, 22 23 and the courts. Written interagency agreements describing what services each participating agency is prepared to commit to the 24 25 local jail diversion effort and the procedures to be used by local law enforcement agencies to access mental health jail diversion 26 27 services are strongly encouraged.

28 Sec. 912. The department shall contract directly with the29 Salvation Army Harbor Light program, at an amount not less than the



amount provided during the fiscal year ending September 30, 2020, to provide non-Medicaid substance use disorder services if the local coordinating agency or the department confirms the Salvation Army Harbor Light program meets the standard of care established by the department. The standard of care must include, but is not limited to, using a medication assisted treatment option.

7 Sec. 913. (1) From the funds appropriated in part 1 for 8 behavioral health program administration, the department shall allocate \$2,025,000.00 for the autism navigator program. The 9 10 department shall require a contractor receiving funds under this 11 section to comply with performance-related metrics established by the department to maintain eligibility for funding. The 12 performance-related metrics must include, but not be limited to, 13 14 all of the following:

15 (a) Each contractor shall have an accreditation that attests
16 to the contractor's competency and effectiveness in providing
17 services.

18

(b) Each contractor shall demonstrate cost-effectiveness.

19 (c) Each contractor shall ensure the contractor's ability to
20 leverage private dollars to strengthen and maximize service
21 provision.

(d) Each contractor shall provide quarterly reports to the
department on the number of clients served by PIHP region, units of
service provision by PIHP region, and ability to meet their stated
goals.

(2) The department shall require a report from a contractor
receiving funds under this section. A contractor shall submit the
report to the department not later than 60 days after the end of
the contract period. The report must include specific information



on services and programs provided by the contractor, the client
 base to which the services and programs were provided by the
 contractor, and the contractor's expenditures for the services. The
 department shall submit the reports to the standard report
 recipients.

6 Sec. 914. Not later than June 1 of the current fiscal year, 7 the department shall submit a report to the standard report 8 recipients on outcomes of the funds provided in part 1 to the Michigan Clinical Consultation and Care program (MC3). The outcomes 9 10 reported must include, but are not limited to, the number of same-11 day telephone consultations with primary care providers and the 12 number of local resource recommendations made to primary care providers who are providing medical care to patients who need 13 14 behavioral health services.

Sec. 915. From the funds appropriated in part 1 for community substance use disorder prevention, education, and treatment and opioid response activities, the department shall, to the extent possible, provide grants, pursuant to federal law, to local public entities that provide substance use disorder services and to 1 private entity that has a statewide contract to provide communitybased substance use disorder services.

22 Sec. 916. From the funds appropriated in part 1 for behavioral 23 health program administration, the department shall allocate \$100,000.00 as a grant to a nonprofit mental health clinic located 24 25 in a county with a population between 290,000 and 300,000 according to the most recent federal decennial census that provides 26 27 counseling services, accepts clients regardless of their ability to pay for services through sliding scale copayments and volunteer 28 29 services, and uses fundraising to support their clinic.



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Sec. 917. (1) From the funds appropriated in part 1 for opioid 1 response activities, the department shall allocate \$19,202,300.00 2 from the Michigan opioid healing and recovery fund created under 3 section 3 of the Michigan trust fund act, 2000 PA 489, MCL 12.253, 4 to create or supplement opioid-related programs and services in a 5 6 manner consistent with the opioid judgment, settlement, or 7 compromise of claims pertaining to violations, or alleged 8 violations, of law related to the manufacture, marketing, distribution, dispensing, or sale of opioids. 9

10 (2) From the funds appropriated in part 1 for opioid response
activities, the department shall allocate \$4,000,000.00 from the
12 Michigan opioid healing and recovery fund created under section 3
13 of the Michigan trust fund act, 2000 PA 489, MCL 12.253, to
14 establish a peer recovery support services program for eligible
15 participants by providing the services described under Healthcare
16 Common Procedure Coding System (HCPCS) code H0038.

17 (3) On a semiannual basis, the department shall submit to the18 standard report recipients a report on all of the following:

19 (a) Total revenues deposited into and expenditures and
20 encumbrances from the Michigan opioid healing and recovery fund
21 since the creation of the fund.

(b) Revenues deposited into and expenditures and encumbrances
from the Michigan opioid healing and recovery fund during the
previous 6 months.

(c) Estimated revenues to be deposited into and the spending
plan for the Michigan opioid healing and recovery fund for the next
12 months.

28 Sec. 918. On a quarterly basis, providing monthly data, the29 department shall submit a report to the standard report recipients



on the amount of funding paid to PIHPs to support the Medicaid managed mental health care program. The report must include information on the total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, the number of cases in each eligibility group for each PIHP, and a year-to-date summary of eligibles and expenditures for the Medicaid managed mental health care program.

8 Sec. 920. As part of the Medicaid rate-setting process for 9 behavioral health services, the department shall work with PIHP 10 network providers and actuaries to include, as part of the Medicaid 11 rate, state and federal wage and compensation increases that directly impact staff who provide Medicaid-funded community living 12 supports, personal care services, respite services, skill-building 13 14 services, and other supports and services that the department 15 determines are similar.

16 Sec. 922. From the funds appropriated in part 1 for behavioral 17 health program administration, the department shall allocate 18 \$600,000.00 to a nonprofit organization organized under the laws of this state that is exempt from federal income tax under section 19 501(c)(3) of the internal revenue code of 1986, 26 USC 501, and is 20 located in a city with a population between 66,000 and 67,000, 21 according to the most recent federal decennial census, to 22 23 administer an online and interactive version of the protected 24 health information consent tool and make any revisions to the tool 25 to reflect any recent legislative changes. The contracting entity that receives funds appropriated under this section shall also 26 develop accompanying trainings and resources for users. 27 Additionally, the contracting entity that receives funds 28 29 appropriated under this section shall work closely with the



Michigan Health Information Network Shared Services and the
 department to develop the technical specifications for integrating
 the protected health information consent tool with other relevant
 systems and applications, including, but not limited to,
 CareConnect360.

6 Sec. 924. From the funds appropriated in part 1, for the 7 purposes of actuarially sound rate certification and approval for 8 Medicaid behavioral health managed care programs, the department shall maintain a fee schedule for autism services reimbursement 9 rates for direct services. Expenditures used for rate setting shall 10 11 not exceed the rates identified in the fee schedule. The fee schedule must include a rate for behavioral technicians that is not 12 less than \$66.00 per hour. 13

14 Sec. 926. (1) From the funds appropriated in part 1 for 15 community substance use disorder prevention, education, and 16 treatment, \$1,000,000.00 is allocated for a specialized substance 17 use disorder detoxification project administered by a 9-1-1 service district in conjunction with a substance use and case management 18 provider. The project must be located at a hospital within a 9-1-1 19 service district with at least 600,000 residents and 15 member 20 communities and that is located within a county with a population 21 of at least 1,500,000 according to the most recent federal 22 23 decennial census.

(2) The substance use and case management provider receiving
funds under this section shall collect and submit to the department
data on the outcomes of the project throughout the duration of the
project and the department shall submit a report on the project's
outcomes to the standard report recipients.

29

Sec. 928. (1) Each PIHP shall provide, from the PIHP's



internal resources, local funds to be used as a part of the state match required under the Medicaid program in order to increase capitation rates for PIHPs. The local funds must not include either of the following:

5 (a) State funds received by a CMHSP for services provided to6 non-Medicaid recipients.

7 (b) The state matching portion of the Medicaid capitation8 payments made to a PIHP.

9 (2) Not later than April 1 of the current fiscal year, the
10 department shall report to the standard report recipients on the
11 lapse by PIHP from the previous fiscal year and the projected lapse
12 by PIHP in the current fiscal year.

Sec. 929. From the funds appropriated in part 1 for Michigan Clinical Consultation and Care, the department shall allocate at least \$350,000.00 to address needs in a city in which a declaration of emergency was issued because of drinking water contamination.

Sec. 935. A county required under the mental health code, 1974
PA 258, MCL 330.1001 to 330.2106, to provide matching funds to a
CMHSP for mental health services rendered to residents in the
county's jurisdiction shall pay the matching funds in equal
installments on not less than a quarterly basis throughout the
fiscal year, with the first payment being made by October 1 of the
current fiscal year.

Sec. 940. (1) In accordance with section 236 of the mental health code, 1974 PA 258, MCL 330.1236, the department shall review expenditures for each CMHSP to identify any CMHSP with a projected allocation surplus and to identify any CMHSP with a projected allocation shortfall. The department shall encourage the board of a CMHSP with a projected allocation surplus to concur with the



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1 2 department's recommendation to reallocate the projected surplus to a CMHSP with a projected allocation shortfall.

3 (2) A CMHSP that has its projected surplus reallocated during
4 the current fiscal year as described in subsection (1) is not
5 eligible for an additional funding reallocation during the
6 remainder of the current fiscal year, unless the CMHSP is
7 responding to a public health emergency as determined by the
8 department.

9 (3) A CMHSP shall report to the department on a proposed
10 reallocation described in this section at least 30 days before the
11 reallocation takes effect.

(4) The department shall notify the chairs of the appropriation subcommittees on the department budget when a request is made and when the department grants approval for a reallocation described in subsection (1). Not later than February 1 of the current fiscal year, the department shall submit a report on the amount of funding reallocated in the previous fiscal year to the standard report recipients.

Sec. 942. A CMHSP shall provide at least 30 days' notice before reducing, terminating, or suspending a service provided by the CMHSP to a CMHSP client, unless the service is authorized by a physician and the service no longer meets established criteria for medical necessity.

Sec. 960. (1) From the funds appropriated in part 1 for autism services, the department shall continue to cover all Medicaid autism services to Medicaid enrollees eligible for the services that were covered on January 1, 2019.

28 (2) To restrain cost increases in the autism services line29 item, the department shall do all of the following:



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(a) Not later than March 1 of the current fiscal year, develop
 and implement specific written guidance for standardization of
 Medicaid PIHPs and CMHSPs autism spectrum disorder administrative
 services, including, but not limited to, reporting requirements,
 coding, and reciprocity of credentialing and training between PIHPs
 and CMHSPs to reduce administrative duplication at the PIHP, CMHSP,
 and service provider levels.

8 (b) Require consultation with the client's evaluation
9 diagnostician and PIHP to approve the client's ongoing therapy for
10 3 years, unless the client's evaluation diagnostician recommended
11 an evaluation before the 3 years or if a clinician on the treatment
12 team recommended an evaluation for the client before the third
13 year.

14 (c) Limit the authority to perform a diagnostic evaluation for
15 Medicaid autism services to qualified licensed practitioners as
16 determined by the department and CMHSPs.

17 (d) Allow and expand the utilization of telemedicine and
18 telepsychiatry to increase access to diagnostic evaluation
19 services.

(e) Coordinate with the department of insurance and financial
services on oversight for compliance with the Paul Wellstone and
Pete Domenici mental health parity and addiction equity act of
2008, Public Law 110-343, as it relates to autism spectrum disorder
services, to ensure appropriate cost sharing between public and
private payers.

26 (f) Require that Medicaid eligibility be confirmed through
27 prior evaluations conducted by qualified licensed practitioners as
28 determined by the department and CMHSPs.

29

(g) Maintain regular statewide provider trainings on autism



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spectrum disorder standard clinical best practice guidelines for
 treatment and diagnostic services.

3 (3) By March 1 of the current fiscal year, the department
4 shall submit a report to the standard report recipients on total
5 autism services spending broken down by PIHP and CMHSP for the
6 previous fiscal year and current fiscal year and total
7 administrative costs broken down by PIHP, CMHSP, and the type of
8 administrative cost for the previous fiscal year and current fiscal
9 year.

Sec. 962. For special projects involving high-need children or adults, including the not guilty by reason of insanity population, the department may contract directly with providers of services to the children and adults described in this section.

Sec. 965. From the funds appropriated in part 1, the department and each PIHP shall maintain the comparison rate and any associated reimbursement rate of the bundled rate H0020 for the administration and services of methadone at not less than \$19.00.

18 Sec. 972. From the funds appropriated in part 1 for behavioral health program administration, the department shall allocate not 19 20 less than \$9,386,400.00 of general fund/general purpose revenue and any associated federal match or federal grant funding, including, 21 but not limited to, associated federal 988 grant funding for the 22 23 mental health telephone access line known as the Michigan crisis and access line (MiCAL), to provide for both of the following in 24 25 accordance with section 165 of the mental health code, 1974 PA 258, MCL 330.1165: 26

27 (a) Primary coverage in a region where a regional national
28 suicide prevention lifeline center does not provide coverage.
29 (b) Statewide secondary coverage.



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Sec. 974. The department and a PIHP shall allow an individual
 with an intellectual or developmental disability who receives
 supports and services from a CMHSP to instead receive supports and
 services from another provider if the individual is eligible and
 qualified to receive supports and services from another provider.
 Other providers may include, but are not limited to, MIChoice and
 PACE.

8 Sec. 978. From the funds appropriated in part 1 for community 9 substance use disorder prevention, education, and treatment and 10 recovery community organizations, the department shall allocate 11 \$1,200,000.00 as grants for recovery community organizations in accordance with section 273b of the mental health code, 1974 PA 12 258, MCL 330.1273b. A grant must be used to offer or expand 13 14 recovery support center services or recovery community center 15 services to individuals seeking long-term recovery from substance 16 use disorders.

Sec. 995. (1) From the funds appropriated in part 1 for mental health diversion council, the department shall allocate \$3,850,000.00 to continue to implement the jail diversion pilot programs that are intended to address the recommendations of the mental health diversion council.

(2) Not later than March 1 of the current fiscal year, the
department shall submit a report to the standard report recipients
on the planned allocation of the funds appropriated for the mental
health diversion council.

26 (3) As used in this section, "mental health diversion council"
27 means the council as that term is defined in section 207e of the
28 mental health code, 1974 PA 258, MCL 330.1207e.

29

Sec. 996. From the funds appropriated in part 1 for family



support subsidy, the department shall make monthly payments of
 \$300.36 to a parent or legal guardian of a child approved for the
 family support subsidy by a CMHSP.

Sec. 997. The department shall use population data from the
most recent federal data from the United States Census Bureau in
determining the distribution of substance use disorder block grant
funds.

8 Sec. 998. If the department decides to use census data to
9 distribute state general funds to CMHSPs, the department shall use
10 the most recent federal data from the United States Census Bureau.
11

12 BEHAVIORAL HEALTH SERVICES

13 Sec. 1001. Not later than May 15 of the current fiscal year, 14 each CMHSP shall submit a report to the department that identifies 15 populations being served by the CMHSP broken down by program 16 eligibility category. The report must also include the percentage 17 of the operational budget that is related to program eligibility 18 enrollment. Not later than February 15 of the current fiscal year, the department shall submit the reports described in this section 19 20 to the standard report recipients.

Sec. 1002. (1) The department shall expand the certified
community behavioral health clinic demonstration to include
organizations that meets both of the following criteria:

(a) Are a current CMHSP or an eligible organization as defined
in section 223(a)(2)(F) of the protecting access to Medicare act of
2014, Public Law 113-93, with a CCBHC grant from the federal
substance abuse and mental health services administration for at
least 1 year.

29

(b) Achieve CCBHC certification by meeting all state and



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1 2 federal requirements by September 1, 2024, unless otherwise specified in the CCBHC Demonstration Handbook.

3 (2) From the funds appropriated in part 1 for CCBHC
4 administration, funding must be utilized to provide CCBHC outreach
5 services to encourage a CMHSP or an eligible organization located
6 in a county that does not already have a CCBHC to apply for CCBHC
7 certification.

8 Sec. 1003. The department shall notify the Community Mental
9 Health Association of Michigan when developing a policy or
10 procedure that will impact a PIHP or CMHSP.

Sec. 1004. The department shall submit a report to the standard report recipients on any rebased formula changes to either Medicaid behavioral health services or non-Medicaid mental health services 90 days before the department implements the formula change. The notification must include a table showing the changes in funding allocation by PIHP for Medicaid behavioral health services or by CMHSP for non-Medicaid mental health services.

18 Sec. 1005. (1) From the funds appropriated in part 1 for health homes, the department shall maintain the number of 19 behavioral health homes and maintain the number of substance use 20 21 disorder health homes, in place by PIHP region as of September 30 of the previous fiscal year. The department may expand the number 22 of behavioral health homes and the number of substance use disorder 23 24 health homes in a PIHP region added after October 1 of the current 25 fiscal year.

26 (2) On a semiannual basis, the department shall submit a
27 report to the standard report recipients on the number of
28 individuals being served and expenditures incurred by each PIHP
29 region by site.



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Sec. 1006. From the funds appropriated in part 1 for certified community behavioral health clinics, not later than May 1 of the current fiscal year the department shall submit to the standard report recipients an outcomes report for CCBHCs during the previous fiscal year that includes both statewide and CCBHC site-specific information on all of the following:

7 (a) The total number of distinct individuals served by the8 CCBHCs.

9 (b) The percentage of individuals served by the CCBHCs that10 were Medicaid recipients.

11 (c) The percentage of individuals served by the CCBHCs that 12 were not Medicaid recipients.

13 (d) The total number of CCBHC daily visits.

14 (e) Total number of CCBHC services provided, broken down by15 the 9 core CCBHC services.

- 16 (f) Total expenditures from base and supplemental payments.
- 17 (g) Staffing and staff vacancy levels of the CCBHCs.
- 18 (h) The amount of prospective payment system rates for each
 19 CCBHC over the entire demonstration period allocated across the 9
 20 service types.

21 (i) The total expenditures by CCBHC in the previous fiscal22 year.

(j) The total cost factors and implications in interpreting
how CCBHCs deliver care over the course of the demonstration
period.

(k) The comparison of costs for a random sample of enrollees
between care provided by a CCBHC provider and a Medicaid provider
that is not a CCBHC. The sample must include participants known to
have received services at CCBHC providers and Medicaid providers



that are not CCBHCs. 1

2

Sec. 1008. A PIHP and CMHSP shall do all of the following: (a) Work to reduce administration costs by ensuring that PIHP 3 4 and CMHSP responsible functions are efficient in allowing optimal 5 transition of dollars to the direct services considered most 6 effective in assisting individuals served. Any consolidation of 7 administrative functions must demonstrate, by independent analysis, a reduction in dollars spent on administration resulting in greater 8 dollars spent on direct services. Savings resulting from increased 9 10 efficiencies must not be applied to PIHP and CMHSP net assets, 11 internal service fund increases, building costs, increases in the number of PIHP and CMHSP personnel, or other areas not directly 12 related to the delivery of improved services. 13

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14 (b) Take an active role in managing mental health care by 15 ensuring consistent and high-quality service delivery throughout 16 its network and promote a conflict-free care management 17 environment.

(c) Ensure that direct service rate variances are related to 18 19 the level of need or other quantifiable measures to ensure that the 20 most money possible reaches direct services.

21 (d) Whenever possible, promote fair and adequate direct care reimbursement, including, but not limited to, fair wages for direct 22 23 service workers.

24 Sec. 1010. (1) The department shall use the funds appropriated 25 in part 1 for behavioral health community supports and services to reduce waiting lists at state-operated hospitals and centers 26 27 through cost-effective community-based and residential services, 28 including, but not limited to, assertive community treatment, 29 forensic assertive community treatment, crisis stabilization units



in accordance with chapter 9A of the mental health code, 1974 PA
 258, MCL 330.1971 to 330.1979, and psychiatric residential
 treatment facilities in accordance with section 137a of the mental
 health code, 1974 PA 258, MCL 330.1137a.

5 (2) From the funds appropriated in part 1 for behavioral
6 health community supports and services, the department shall
7 allocate \$30,450,000.00 to reimburse private providers for
8 intensive psychiatric treatments and services that are provided
9 outside of state-operated hospitals and centers and for support
10 efforts related to overseeing community-based programs placement.

11 (3) If a private provider has an existing wait list for 12 intensive psychiatric treatments and services, a reimbursement to 13 the private provider under this section must not be conditioned on 14 the private provider giving wait-list priority to individuals 15 placed with funds appropriated in this section.

16 (4) Not later than March 1 of the current fiscal year, the 17 department shall submit a report to the standard report recipients 18 on all of the following:

19

(a) The types of community supports and services purchased.

20 (b) The quantity, measured by days or other relevant unit of21 service, of each community support and service purchased.

(c) The quantifiable impact of the purchase of community
supports and services, including the number of individuals served,
the number of successful discharges, and the number of reescalations to either the discharging entity or a state psychiatric
hospital.

Sec. 1011. From the funds appropriated in part 1 for
behavioral health community supports and services, the department
shall allocate \$400,000.00 to a qualified Yemeni nonprofit



organization to provide communities with the best services suited 1 to the communities according to their time and needs, with no 2 prejudice, and regardless of religion, culture, or ethnic 3 background. As used in this section, "qualified Yemeni nonprofit 4 organization" means an organization that was established in 2000, 5 6 is organized under the laws of this state, is exempt from federal 7 income tax under section 501(c)(3) of the internal revenue code of 8 1986, 26 USC 501, and has its administrative office located in a county with a population of at least 1,750,000 and in a city with a 9 10 population between 109,000 and 110,000.

Sec. 1014. (1) From the funds appropriated in part 1 to agencies providing physical and behavioral health services to multicultural populations, the department shall award grants in accordance with the requirements of subsection (2). This state is not liable for any spending above the contract amount. The department shall not release funds until reporting requirements under section 1014 of article 6 of 2023 PA 119 are satisfied.

18 (2) The department shall require each contractor described in 19 subsection (1) that receives greater than \$1,000,000.00 in state 20 grant funding to comply with performance-related metrics to 21 maintain their eligibility for funding. The performance-related 22 metrics shall include, but not be limited to, all of the following:

23 (a) Each contractor or subcontractor shall have accreditations
24 that attest to their competency and effectiveness as behavioral
25 health and social service agencies.

(b) Each contractor or subcontractor shall have a mission thatis consistent with the purpose of the multicultural agency.

28 (c) Each contractor shall validate that any subcontractors29 utilized within these appropriations share the same mission as the



1 lead agency receiving funding.

2 (d) Each contractor or subcontractor shall demonstrate cost-3 effectiveness.

4 (e) Each contractor or subcontractor shall ensure their
5 ability to leverage private dollars to strengthen and maximize
6 service provision.

7 (f) Each contractor or subcontractor shall provide timely and
8 accurate reports regarding the number of clients served, units of
9 service provision, and ability to meet their stated goals.

10 (3) The department shall require an annual report from the 11 contractors described in subsection (2). The annual report, due 60 days following the end of the contract period, must include 12 specific information on services and programs provided, the client 13 14 base to which the services and programs were provided, information 15 on any wraparound services provided, and the expenditures for those 16 services. Not later than February 1 of the current fiscal year, the 17 department must submit the annual reports to the standard report 18 recipients.

Sec. 1015. From the funds appropriated in part 1 for federal mental health block grant, the department shall, to the extent possible, provide grants pursuant to federal law to local public entities that provide mental health services and to 1 private entity that has a statewide contract to provide community-based mental health services.

25

26 STATE PSYCHIATRIC HOSPITALS AND FORENSIC MENTAL HEALTH SERVICES

Sec. 1051. The department shall continue a revenue recapture
project to generate additional revenues from third parties related
to cases that have been closed or are inactive. A portion of



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1 revenues collected through the project's efforts may be used for 2 departmental costs and contractual fees associated with retroactive 3 collections under the project and to improve ongoing departmental 4 reimbursement management functions.

Sec. 1052. The department shall use gifts and bequests received for patient living and treatment environments for additional private funds to provide specific enhancements for individuals residing at state-operated facilities. The department shall use the gifts and bequests consistent with the stipulation of the donor. The department shall use gift and bequest donations within 3 years unless otherwise stipulated by the donor.

Sec. 1055. (1) The department shall not implement a closure or consolidation of a state hospital, center, or agency, until each CMHSP or PIHP affected by the closure or consolidation has programs and services in place for the individuals currently in the hospital, center, or agency that is to be closed or consolidated, and has a plan for providing services to the individuals who would have been admitted to the hospital, center, or agency.

19 (2) A closure or consolidation is dependent on adequate 20 department-approved CMHSP and PIHP plans that include a discharge 21 and aftercare plan for each individual currently in a facility 22 described in subsection (1). A discharge and aftercare plan must 23 address an individual's housing needs. A homeless shelter or 24 similar temporary shelter arrangement is inadequate to meet an 25 individual's housing needs.

26 (3) Four months after a closure is certified under section
27 19(6) of the state employees' retirement act, 1943 PA 240, MCL
28 38.19, the department shall provide a closure plan to the standard
29 report recipients.



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(4) On the closure of a hospital, center, or agency and after
 transitional costs have been paid, the remaining balances of funds
 appropriated for the hospital, center, or agency must be
 transferred to CMHSPs or PIHPs responsible for providing services
 for individuals previously served by the hospital, center, or
 agency.

7 Sec. 1056. The department may collect revenue for patient 8 reimbursement from first- and third-party payers, including Medicaid and local county CMHSP payers, to cover the cost of 9 10 patient placement in state hospitals and centers. The department 11 may adjust financing sources for patient reimbursement based on 12 actual revenues earned. If the revenue collected exceeds current year expenditures, the revenue may be carried forward with approval 13 14 of the state budget director. The department shall use the revenue 15 carried forward as a first source of funds in the subsequent year.

Sec. 1058. Effective October 1 of the current fiscal year, the department, in consultation with the department of technology, management, and budget, may maintain a bid process to identify 1 or more private contractors to provide food and custodial services for the administrative areas at a state hospital identified by the department as capable of generating savings through the outsourcing of food and custodial services.

Sec. 1059. (1) The department shall identify specific outcomes
and performance measures for state-operated hospitals and centers,
including, but not limited to, the following:

(a) The average wait time from the time of the receipt of a
court order for the treatment of an individual who is determined
incompetent to stand trial until the individual's admission to the
center for forensic psychiatry or other state-operated psychiatric



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1 facility.

(b) The average number of individuals determined not guilty by
reason of insanity by an order of the probate court who, on the
first day of each month, are waiting to receive admission into the
center for forensic psychiatry or other state-operated psychiatric
facility. The average described in this subdivision must be
calculated based on the most recent 12 months.

8 (c) The average number of adults who, on the first day of each 9 month, are waiting to receive admission into another state-operated 10 hospital or center through the civil admissions process. The 11 average described in this subdivision must be calculated based on 12 the most recent 12 months.

13 (d) The average number of children who, on the first day of 14 each month, are waiting to receive admission into another state-15 operated hospital or center through the civil admissions process. 16 The average described in this subdivision must be calculated based 17 on the most recent 12 months.

(e) The average wait time for an adult who is awaiting
admission into another state-operated hospital or center through
the civil admissions process. The average described in this
subdivision must be calculated based on the most recent 12 months.

(f) The average wait time for a child who is awaiting admission into another state-operated hospital or center through the civil admissions process. The average described in this subdivision must be calculated based on the most recent 12 months.

(g) The number of individuals determined not guilty by reason of insanity or incompetent to stand trial by an order of a probate court that have been determined to be ready for discharge to the community, and the average wait time between being determined to be



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1 ready for discharge to the community and actual community
2 placement.

3 (h) The number of adults admitted through the civil admission 4 process that have been determined to be ready for discharge to the 5 community, and the average wait time between being determined to be 6 ready for discharge to the community and actual community 7 placement.

8 (i) The number of children admitted through the civil
9 admission process that have been determined to be ready for
10 discharge to the community, and the average wait time between being
11 determined to be ready for discharge to the community and actual
12 community placement.

(j) The most recent 12-month total number of individuals determined not guilty by reason of insanity by an order of the probate court ordering the individual to be admitted into the center for forensic psychiatry or other state-operated psychiatric facility.

18 (k) The most recent 12-month total number of adults requested
19 to be admitted to a state-operated hospital or center through the
20 civil admissions process.

(*l*) The most recent 12-month total number of children requested
to be admitted to a state-operated hospital or center through the
civil admissions process.

(m) The number of individuals determined not guilty by reason of insanity by an order of the probate court that were removed from the admissions waiting list and the reason for the removal from the admissions waiting list.

28 (n) The number of adults awaiting admission through the civil29 admission process removed from the admission waiting list and the



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reason for the removal from the admission waiting list.

2 (o) The number of children awaiting admission through the
3 civil admission process removed from the admission waiting list and
4 the reason for the removal from the admission waiting list.

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5 (p) The number of individuals determined not guilty by reason
6 of insanity by an order of the probate court and not admitted into
7 the center for forensic psychiatry or other state-operated hospital
8 or center, and the rationale for the individual not being admitted.

9 (q) The number of adults not admitted into the other state10 operated hospitals or centers through the civil admissions process
11 and the rationale for the individual not being admitted.

12 (r) The number of children not admitted into a state-operated 13 hospital or center through the civil admission process and the 14 rationale for the individual not being admitted.

15 (2) Not later than April 1 of the current fiscal year, the 16 department shall submit a report to the standard report recipients 17 of this part on the outcomes and performance measures required 18 under subsection (1).

Sec. 1060. Not later than March 1 of the current fiscal year, the department shall submit a report on mandatory overtime, staff turnover, and staff retention at the state psychiatric hospitals and centers to the standard report recipients. The report must include, but is not limited to, the following:

(a) The number of direct care and clinical staff positions
that are currently vacant by hospital, and how that number compares
to the number of vacancies during the previous fiscal year.

27 (b) A breakdown of voluntary and mandatory overtime hours
28 worked by position and by hospital, and how that breakdown compares
29 to the breakdown of voluntary and mandatory overtime hours during



1 the previous fiscal year.

2 (c) The ranges of wages paid by position and by hospital, and
3 how the ranges of wages paid compare to wages paid during the
4 previous fiscal year.

Sec. 1061. (1) On a semiannual basis, the department shall report to the standard report recipients a status update on the construction of the new state psychiatric facility that will house both children and adults. The report must include, but is not limited to, an estimated timeline for completion and any obstacles that have caused a delay in construction progress.

11 (2) By September 30 of the current fiscal year, the department shall report to the standard report recipients a proposed 12 transition plan for the transfer of children and adults currently 13 14 residing at the Walter P. Reuther Psychiatric Hospital to the newly 15 constructed state psychiatric facility. Additionally, the report 16 must include a plan for either the future use or the demolition of the Walter P. Reuther Psychiatric Hospital, and an estimated cost 17 18 for the proposed plan.

Sec. 1062. Not later than March 1 of the current fiscal year, the department shall provide an update on their 5-year plan from the fiscal year ending September 30, 2022 to address the need for adult and children's inpatient psychiatric beds to the standard report recipients. The report must include updated recommendations for utilizing both public and private partnership beds, including the following information:

26 (a) The recommended number of public adult beds for
27 individuals determined not guilty by reason of insanity or
28 incompetent to stand trial by an order of the probate court versus
29 the current number of available beds for this purpose.



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1 2 (b) The recommended number of public civil admission adultbeds versus the current number of available beds for this purpose.(c) The recommended number of public civil admission children

3 4

beds versus the current number of available beds for this purpose. (d) The recommended number of public-private partnership adult

5 (d) The recommended number of public-private partnership adult
6 beds for individuals determined not guilty by reason of insanity or
7 incompetent to stand trial by an order of the probate court versus
8 the current number of available beds for this purpose.

9 (e) The recommended number of public-private partnership civil
10 admission adult beds versus the current number of available beds
11 for this purpose.

12 (f) The recommended number of public-private partnership civil
13 admission children beds versus the current number of available beds
14 for this purpose.

15 Sec. 1063. (1) From the funds appropriated in part 1 for 16 Walter P. Reuther - psychiatric hospital - adult, children and 17 adolescents, the department shall maintain a psychiatric transitional unit and children's transition support team. The unit 18 and support team described in this subsection shall augment the 19 20 continuum of behavioral health services for high-need youth and provide additional continuity of care and transition into 21 supportive community-based services. 22

23 (2) The outcome and performance measures for the unit and
24 support team described in subsection (1) include, but are not
25 limited to, the following:

26 (a) The rate of rehospitalization for youth served through the27 unit or support team at 30 and 180 days.

(b) The measured change in the Child and Adolescent FunctionalAssessment Scale for children served through the unit or support



1 team.

2

3 HEALTH AND HUMAN SERVICES POLICY AND INITIATIVES

Sec. 1140. From the funds appropriated in part 1 for primary
care services, \$400,000.00 is allocated to free health clinics
operating in this state. The department shall distribute the funds
equally to each free health clinic. As used in this section, "free
health clinic" means a nonprofit organization that uses a volunteer
health professional to provide care to an uninsured individual.

Sec. 1143. From the funds appropriated in part 1 for primary care services, the department shall allocate no less than \$675,000.00 for island primary health care access and services including island clinics, in the following amounts:

14 (a) Beaver Island, \$250,000.00.

15 (b) Mackinac Island, \$250,000.00.

16 (c) Drummond Island, \$150,000.00.

17 (d) Bois Blanc Island, \$25,000.00.

Sec. 1145. The department shall take steps necessary to work with the Indian Health Service, tribal health program facilities, or Urban Indian Health Program facilities, that provide services under a contract with a Medicaid managed care entity to ensure that the facilities described in this section receive the maximum amount allowable under federal law for Medicaid services.

Sec. 1146. From the funds appropriated in part 1 for domestic violence prevention and treatment, the department shall allocate \$1,000,000.00 to support programs that serve survivors of domestic violence, sexual violence, and human trafficking. The funds appropriated in this section must be allocated in the following manner:



(a) \$500,000.00 must be allocated to a nonprofit organization 1 2 organized under the laws of this state that is exempt from federal income tax under section 501(c)(3) of the internal revenue code of 3 4 1986, 26 USC 501, that is located in a city with a population between 10,000 and 15,000 and in a county with a population between 5 6 35,000 and 36,900, according to the most recent federal decennial 7 census. To be eligible for funding under this subsection, the nonprofit organization must be a statewide tribal domestic violence 8 and sexual assault coalition serving the tribes located in this 9 10 state.

11 (b) \$500,000.00 must be allocated to a nonprofit organization 12 organized under the laws of this state that is exempt from federal income tax under section 501(c)(3) of the internal revenue code of 13 14 1986, 26 USC 501, with a stated mission of being dedicated to the 15 empowerment of all the state's survivors of domestic violence, 16 sexual violence, and human trafficking and to develop and promote 17 comprehensive efforts aimed at eliminating all forms of domestic and sexual violence, including human trafficking, in Michigan. 18

Sec. 1147. From the funds appropriated in part 1 for cellular therapy for Versiti Michigan, \$750,000.00 is allocated to Versiti Michigan. The funds must be used to enhance the collection of fetal umbilical cord blood and stem cells for transplant, expand cord blood laboratory capabilities, expand the diversity of collections, and build information technology infrastructure.

Sec. 1153. From the funds appropriated in part 1 for crime victim rights sustaining grants, the department shall allocate \$102,600.00 of state general fund/general purpose revenue for a sexual assault nurse examiners program at a hospital that is located in a city with a population between 21,600 and 21,700 in a



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county with a population between 64,300 and 64,400, according to the most recent federal decennial census. The funds allocated under this section must be used to support staff compensation and training, victim needs, and community awareness, education, and prevention programs.

6 Sec. 1155. (1) From the funds appropriated in part 1 for the 7 uniform statewide sexual assault evidence kit tracking system, in 8 accordance with the final report of the Michigan sexual assault 9 evidence kit tracking and reporting commission, the department 10 shall allocate \$369,500.00 for administering a uniform statewide 11 sexual assault evidence kit tracking system. The system must 12 include all of the following:

13 (a) A uniform statewide system to track the submission and14 status of sexual assault evidence kits.

15 (b) A uniform statewide system to audit untested kits that 16 were collected on or before March 1, 2015 and were released by 17 victims to law enforcement.

18

(c) Secure electronic access for victims.

19 (d) The ability to accommodate concurrent data entry with kit 20 collection through mechanisms that include, but are not limited to, 21 web entry through computers or smartphones, and through scanning 22 devices.

(2) The sexual assault evidence tracking fund established in section 1451 of 2017 PA 158 shall continue to be maintained in the department of treasury. Money in the sexual assault evidence tracking fund at the close of a fiscal year remains in the sexual assault evidence tracking fund, does not revert to the general fund, and is appropriated as provided by law for the development and implementation of a uniform statewide sexual assault evidence



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kit tracking system as described in subsection (1).

Sec. 1157. From the funds appropriated in part 1 for child 2 advocacy centers - supplemental grants, the department shall 3 allocate \$2,000,000.00 to provide additional funding to child 4 5 advocacy centers to support the general operations of child 6 advocacy centers. The department shall allocate the additional 7 funding to each center according to the formula under this section. 8 The department shall set a formula in consultation with children's advocacy centers of Michigan (CAC-MI) to allocate the additional 9 10 funding. The formula must include base funding for each program and 11 factors, such as the number of children in the service area, square miles of the service area, and prior service levels. The purpose of 12 the additional funding is to increase the amount of services 13 14 provided to children and their families who are victims of abuse 15 over the amount provided in the previous fiscal year.

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Sec. 1158. From the funds appropriated in part 1 for crime victim rights sustaining grants, the department shall allocate \$29,897,400.00 to supplement the loss of federal victims of crime act and state crime victim rights funding. The department must distribute the funds consistent with the regular allocation formula for crime victim justice grants and crime victim rights services grants.

Sec. 1159. (1) From the funds appropriated in part 1 for community health programs, the department shall support preventive health supports and services in regions with high health care access and outcome disparities. The department shall use the funds appropriated pursuant to this section to provide for all of the following:

29

(a) Financial support for the operation of community-based



health clinics. A community-based health clinic shall provide preventive health supports and services, be established in communities with high social vulnerability and health disparities, and be operated in cooperation with trusted community partners with demonstrated experience in serving as an access point for preventive health supports and services.

7 (b) Financial support for the operation of healthy community
8 zones. The healthy community zones must utilize long-term
9 strategies to address access to healthy food, affordable housing,
10 and safety networks.

(c) Financial support for the operation of mobile health units to provide preventive health supports and services for individuals residing in areas with high disparities in health care outcomes and access.

15 (2) Not later than March 1 of the current fiscal year, the 16 department shall submit to the standard report recipients a report 17 on the outcome of the community health programs described in 18 subsection (1). The report must include, but is not limited to, all 19 of the following:

20

(a) The list of communities served.

- 21 (b) The types of health services offered by grant recipients.
- 22 (c) A spending report from the grant recipients.
- 23

24 EPIDEMIOLOGY, EMERGENCY MEDICAL SERVICES, AND LABORATORY

Sec. 1180. From the funds appropriated in part 1 for epidemiology administration and for childhood lead program, the department shall maintain a public health drinking water unit and maintain enhanced efforts to monitor child blood lead levels. The public health drinking water unit shall ensure that appropriate



investigations of potential health hazards occur for all community 1 and noncommunity drinking water supplies where chemical exceedances 2 of action levels, health advisory levels, or maximum contaminant 3 limits are identified. The goals of the childhood lead program must 4 include improving the identification of children affected by lead 5 6 exposure, improving the timeliness of case follow-up, and attaining 7 nurse care management for children with lead exposure, and to 8 achieve a long-term reduction in the percentage of children in this state with elevated blood lead levels. 9

10 Sec. 1181. From the funds appropriated in part 1 for 11 epidemiology administration, the department shall maintain a vapor 12 intrusion response unit. The vapor intrusion response unit shall assess risks to public health at vapor intrusion sites and respond 13 14 to vapor intrusion risks if appropriate. The goals of the vapor 15 intrusion response unit must include reducing the number of 16 individuals who are exposed to toxic substances through vapor 17 intrusion and improving health outcomes for individuals who are identified as having been exposed to vapor intrusion. 18

Sec. 1182. Not later than April 1 of the current fiscal year, 19 20 the department shall submit a report to the standard report 21 recipients on the expenditures and activities undertaken by the 22 lead abatement program during the previous fiscal year using the 23 funds previously appropriated for the healthy homes program. The 24 report must include, but is not limited to, a funding allocation 25 schedule, the expenditures by category of expenditure and by subcontractor, the revenues received, a description of program 26 27 elements, the number of housing units abated of lead-based paint hazards by zip code, and a description of program accomplishments 28 29 and progress.



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Sec. 1186. (1) From the funds appropriated in part 1 for emergency medical services program, the department shall allocate \$2,000,000.00 for a stroke and STEMI system. The department shall integrate the stroke and STEMI system into the statewide trauma care system within the emergency medical services system and shall ensure that the stroke and STEMI system complies with at least all of the following requirements:

8 (a) A requirement that a facility is designated as a stroke
9 and STEMI facility if the department verifies that national
10 certification or accreditation standards for the facility have been
11 met.

12 (b) A requirement that a hospital is not required to be13 designated as providing certain levels of care for stroke or STEMI.

14 (c) A requirement to develop and use stroke and STEMI
15 registries that utilize nationally recognized data platforms with
16 confidentiality standards.

17 (2) Not later than March 1 of the current fiscal year, the department shall submit a report to the standard report recipients 18 19 on the expenditures and activities undertaken by the stroke and 20 STEMI system in the previous fiscal year from the funds 21 appropriated under section 1186(1) of article 6 of 2021 PA 87. The report must include, but is not limited to, a funding allocation 22 23 schedule, expenditures by category of expenditure and by vendor or grantee, and a description of program accomplishments and progress. 24 25 (3) As used in this section:

26

(a) "STEMI" means an ST-elevation myocardial infarction.

27 (b) "Stroke and STEMI system" means a statewide stroke and28 STEMI system of care for time-sensitive emergencies.

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LOCAL HEALTH AND ADMINISTRATIVE SERVICES

Sec. 1220. The amount appropriated in part 1 for
implementation of the 1993 additions of or amendments to sections
9161, 16221, 16226, 17014, 17015, and 17515 of the public health
code, 1978 PA 368, MCL 333.9161, 333.16221, 333.16226, 333.17014,
333.17015, and 333.17515, must be used to reimburse local health
departments for costs incurred to implement section 17015(18) of
the public health code, 1978 PA 368, MCL 333.17015.

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Sec. 1221. If a county that participates in a district health 9 10 department or has an associated arrangement with another local 11 health department takes action to stop participating in that 12 arrangement after October 1 of the current fiscal year, the department may assess a penalty from the local health department's 13 14 operational accounts in an amount equal to no more than 6.25% of 15 the local health department's essential local public health 16 services funding. The department shall assess a penalty only if a 17 county requests the dissolution of the county's local health 18 department.

Sec. 1222. (1) The department shall prospectively allocate 19 20 funds appropriated in part 1 for essential local public health 21 services to local health departments to support immunizations, infectious disease control, sexually transmitted disease control 22 23 and prevention, hearing screening, vision services, food protection, public water supply, private groundwater supply, and 24 25 on-site sewage management. The department shall consult with the department of agriculture and rural development before allocating 26 27 funds for food protection under this section. The department shall consult with the department of environment, Great Lakes, and energy 28 29 before allocating funds for public water supply, private



1 groundwater supply, and on-site sewage management under this 2 section.

3 (2) The department shall not distribute funds under subsection
4 (1) to a county unless the county maintains local spending in the
5 current fiscal year in an amount that is equal to or exceeds the
6 amount the county expended in fiscal year 1992-1993 for the
7 services described in subsection (1).

8 (3) Not later than February 1 of the current fiscal year, the
9 department shall submit a report to the standard report recipients
10 on the planned allocation of the funds appropriated for essential
11 local public health services.

12 (4) The department shall continue to implement the 13 distribution formula for allocating essential local public health 14 services funding to local health departments as specified in 15 section 1234 of article X of 2018 PA 207.

16 (5) From the funds appropriated in part 1 for essential local 17 public health services, each local public health department is 18 allocated not less than the amount allocated to that local public 19 health department during the previous fiscal year.

20 Sec. 1227. The department shall establish criteria for all 21 funds allocated for health and wellness initiatives. The criteria must include a requirement that a program receiving funding is 22 23 evidence-based and supported by research, includes interventions 24 that have been shown to demonstrate outcomes that lower cost and 25 improve quality, and is designed for statewide impact. The department shall give preference to a program that uses the funding 26 as match for additional resources, including, but not limited to, 27 federal sources. 28

29

Sec. 1231. (1) From the funds appropriated for local health



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services, up to \$4,750,000.00 is allocated for grants to local 1 health departments to support PFAS response and emerging public 2 health threat activities. The department shall allocate a portion 3 of the funding in a collaborative fashion with local health 4 5 departments in jurisdictions experiencing PFAS contamination. The 6 department shall allocate the remainder of the funding to address 7 infectious and vector-borne disease threats, and other environmental contamination issues, including, but not limited to, 8 vapor intrusion, drinking water contamination, and lead exposure. 9 10 The department shall allocate the funding to address issues 11 including, but not limited to, staffing, planning and response, and creating and disseminating materials related to PFAS contamination 12 issues and other emerging public health issues and threats. 13

14 (2) Not later than March 1 of the current fiscal year, the 15 department shall submit a report to the standard report recipients 16 on actual expenditures in the previous fiscal year and planned 17 spending in the current fiscal year of the funds described in 18 subsection (1). The report must include recipient entities, the 19 amount of allocation, the general category of allocation, and 20 detailed uses.

Sec. 1232. The department may work to ensure that the United
States Department of Defense reimburses the state for costs
associated with PFAS and environmental contamination response at
military training sites and support facilities.

25 Sec. 1233. The department shall not expend general fund and 26 state restricted fund appropriations in part 1 for PFAS and 27 environmental contamination response if federal funding or private 28 grant funding is available for the same expenditures.

29

Sec. 1239. The department shall participate in and give



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necessary assistance to the Michigan PFAS action response team (MPART) pursuant to Executive Order No. 2019-03. The department shall collaborate with MPART and other departments to carry out appropriate activities, actions, and recommendations as coordinated by MPART. Efforts must be continuous to ensure that the department's activities are not duplicative with activities of another department or agency.

8 Sec. 1240. From the funds appropriated in part 1 for chronic 9 disease control and health promotion administration, \$70,000.00 is 10 allocated to support a rare disease advisory council and the 11 responsibilities of the rare disease advisory council, which may 12 include all of the following:

13

(a) Developing a list of rare diseases.

14 (b) Posting the list of rare diseases on the department's15 website.

16

(c) Updating the list of rare diseases.

17 (d) Annually investigating and reporting to the legislature on
18 1 rare disease on the list, and including legislative
19 recommendations in the report.

20

21 FAMILY HEALTH SERVICES

Sec. 1301. (1) Not later than April 1 of the current fiscal 22 23 year, the department shall submit to the standard report recipients a report on planned allocations from the amounts appropriated in 24 25 part 1 for local MCH services, prenatal care outreach and service delivery support, family planning local agreements, and pregnancy 26 27 prevention programs. Using applicable federal definitions, the report must include information on all of the following: 28 29 (a) The funding allocations.



(b) The actual number of women, children, and adolescents
 served and the amounts expended for each group for the previous
 fiscal year.

4 (c) A breakdown of the expenditure of the funds between urban5 and rural communities.

6 (2) The department shall ensure that the distribution of funds
7 through the programs described in subsection (1) takes into account
8 the needs of rural communities.

9 (3) As used in this section, "rural community" means any of10 the following:

11 (a) A county, city, village, or township with a population of 12 30,000 or less.

13 (b) A county, city, village, or township described in
14 subdivision (a), if it is located within a metropolitan statistical
15 area.

Sec. 1302. From the funds appropriated in part 1 for special projects, the department shall allocate \$500,000.00 of TANF revenue to purchase child restraint systems for newborn children who are TANF eligible. The child restraint systems must meet the standards of all applicable federal law and the laws of this state, be purchased in volume by this state, and be distributed through maternal infant health program providers.

Sec. 1306. (1) From the funds appropriated in part 1 for the drinking water declaration of emergency, the department shall allocate funds to address needs in a city in which a declaration of emergency was issued because of drinking water contamination. The funds allocated under this section may be used to support any of the following activities:

29

(a) Nutrition assistance, nutritional and community education,



food bank resources, and food inspections.

2 (b) Epidemiological analysis and case management of3 individuals at risk of elevated blood lead levels.

4 (c) Support for child and adolescent health centers,
5 children's health care access program, and pathways to potential
6 programming.

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7 (d) Nursing services, breastfeeding education, evidence-based
8 home visiting programs, intensive services, and outreach for
9 children exposed to lead coordinated through local community mental
10 health organizations.

11 (e) Department local office operations costs.

12 (f) Lead poisoning surveillance, investigations, treatment,13 and abatement.

14 (g) Nutritional incentives provided to local residents through15 the double up food bucks expansion program.

16 (h) Genesee County health department food inspectors to17 perform water testing at local food service establishments.

18 (i) Transportation related to health care delivery.

19 (j) Senior initiatives.

20 (k) Lead abatement contractor workforce development.

21 (*l*) Any other activity that the department considers22 appropriate.

(2) From the funds appropriated in part 1 for the drinking
water declaration of emergency, the department shall allocate
\$300,000.00 for Revive Community Health Center for health support
services as the center pursues certification as a FQHC.

27 (3) From the funds appropriated in part 1 for the drinking
28 water declaration of emergency, the department shall allocate
29 \$500,000.00 for rides to wellness through the Flint mass



1 transportation authority.

Sec. 1308. From the funds appropriated in part 1 for prenatal 2 care outreach and service delivery support, the department shall 3 allocate not less than \$500,000.00 for evidence-based programs to 4 5 reduce infant mortality. The funds must be used for enhanced 6 support and education to nursing teams or other teams of health 7 professionals that the department considers gualified, client 8 recruitment in areas designated as underserved for obstetrical and gynecological services and in other high-need communities, 9 10 strategic planning to expand and sustain programs, and marketing 11 and communications of programs to raise awareness, engage 12 stakeholders, and recruit nurses.

Sec. 1311. From the funds appropriated in part 1 for prenatal care outreach and service delivery support, the department shall allocate not less than \$2,750,000.00 of state general fund/general purpose revenue for a rural home visit program. The department shall give equal consideration to all eligible evidence-based providers in all regions in contracting for rural home visitation services.

Sec. 1313. (1) From the funds appropriated in part 1, the department shall continue developing an outreach program on fetal alcohol syndrome services, targeting health promotion, prevention, and intervention.

24 (2) The department shall explore federal grant funding to
25 address prevention services for fetal alcohol syndrome and to
26 reduce alcohol consumption among pregnant women.

27 Sec. 1314. From the funds appropriated in part 1, the
28 department shall enhance the department's education and outreach
29 efforts that encourage women of childbearing age to seek the



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1 confirmation of a pregnancy at the earliest indication of a
2 possible pregnancy and to initiate continuous and routine prenatal
3 care on the confirmation of a pregnancy. The department shall
4 ensure that the department's programs, policies, and practices
5 promote prenatal and obstetrical care by doing all of the
6 following:

7

(a) Supporting access to care.

8 9

(c) Supporting recommendations for best practices.

(b) Reducing and eliminating barriers to care.

10 (d) Encouraging optimal prenatal habits, including, but not
11 limited to, prenatal medical visits, use of prenatal vitamins, and
12 the cessation of tobacco use, alcohol use, or drug use.

13 (e) Tracking birth outcomes to study improvements in
14 prevalence of neonatal substance exposure, fetal alcohol syndrome,
15 and other preventable neonatal disease.

16 (f) Tracking maternal increase in healthy behaviors following 17 childbirth.

18 Sec. 1315. From the funds appropriated in part 1 for dental 19 programs, \$200,000.00 is allocated to the Michigan Dental 20 Association for the administration of a volunteer dental program 21 that provides dental services to the uninsured.

Sec. 1316. The department shall use revenue from permit fees for mobile dental facilities that the department receives under section 21605 of the public health code, 1978 PA 368, MCL 333.21605, to offset the costs of processing and issuing permits for mobile dental facilities.

27 Sec. 1325. From the funds appropriated in part 1 for prenatal
28 care outreach and service delivery support, the department shall
29 allocate \$5,000,000.00 to support grants to local collaboratives to



enhance the ability of local collaboratives to coordinate and improve maternal and infant health outcomes. To receive a grant under this section, a local collaborative must be a part of a perinatal quality collaborative.

Sec. 1341. The department shall use income eligibility and
verification guidelines established by the Food and Nutrition
Service agency of the United States Department of Agriculture to
determine eligibility of individuals for the special supplemental
nutrition program for women, infants, and children (WIC) as stated
in current WIC policy.

Sec. 1343. (1) From the funds appropriated in part 1 for dental programs, the department shall allocate \$4,260,000.00 of state and local funds, plus any private contributions received to support the program, to establish and maintain the dental oral assessment program described in section 9316 of the public health code, 1978 PA 368, MCL 333.9316.

17 (2) Not later than December 31 of the current fiscal year, the
18 department shall submit a report to the standard report recipients
19 that provides a summary of the dental reports the department
20 receives from principals and administrators under section 9316 of
21 the public health code, 1978 PA 368, MCL 333.9316.

Sec. 1349. Subject to federal approval, from the funds appropriated in part 1 for immunization program, the department shall allocate all of the following funds to support a statewide media campaign for improving this state's immunization rates:

26

(a) \$740,000.00 of general fund/general purpose revenue.

27

(b) Any available work project funds.

28 (c) Any available federal match through a contract29 administered by the department with oversight from the behavioral



and physical health and aging services administration and the public health administration. 2

3

4 CHILDREN'S SPECIAL HEALTH CARE SERVICES

5 Sec. 1360. From the funds appropriated in part 1, the 6 department may do 1 or more of the following:

7 (a) Provide special formulas for eligible individuals with 8 specified metabolic and allergic disorders.

(b) Provide medical care and treatment to eligible individuals 9 10 with cystic fibrosis who are 26 years of age or older.

11 (c) Provide medical care and treatment to eligible individuals 12 with hereditary coagulation defects, commonly known as hemophilia, who are 26 years of age or older. 13

14

(d) Provide human growth hormone to eligible individuals.

15 (e) Provide mental health care to eligible individuals for 16 mental health needs that result from, or are a symptom of, the 17 individual's qualifying medical condition.

(f) Provide medical care and treatment to eligible individuals 18 19 with sickle cell disease who are 26 years of age or older.

20 Sec. 1361. From the funds appropriated in part 1 for medical 21 care and treatment, the department may spend the funds to continue 22 developing and expanding telemedicine capacity to allow families with children in the children's special health care services 23 program to access specialty providers more readily and in a more 24 25 timely manner. The department may spend funds to support chronic complex care management of children enrolled in the children's 26 27 special health care services program to minimize hospitalizations and reduce costs to the program while improving outcomes and 28 29 quality of life. As used in this section, "children's special



health care services program" or "program" means the program
 established under section 5815 of the public health code, 1978 PA
 368, MCL 333.5815.

4

5 AGING SERVICES

Sec. 1402. The department may encourage the Food Bank Council
of Michigan to collaborate directly with each area agency on aging
and any other organization that provides senior nutrition services
to secure the food access of older adults.

Sec. 1404. From the funds appropriated in part 1 for community services, the department shall allocate \$658,000.00 to area agencies on aging for home and community-based services.

Sec. 1417. Not later than March 31 of the current fiscal year, the department shall submit to the standard report recipients a report that contains all of the following information:

16 (a) The total allocation of state resources made to each area17 agency on aging by individual program and administration.

18 (b) Detailed expenditures by each area agency on aging by
19 individual program and administration, including both state-funded
20 resources and locally funded resources.

Sec. 1421. From the funds appropriated in part 1 for community
services, \$1,100,000.00 is allocated for locally determined needs
that are provided by area agencies on aging.

24

25 HEALTH AND AGING SERVICES ADMINISTRATION

Sec. 1505. Not later than March 1 of the current fiscal year, the department shall submit a report to the standard report recipients on the actual reimbursement savings and cost offsets that have resulted from the funds appropriated in part 1 for the



office of inspector general and third-party liability efforts in 1 the previous fiscal year. 2

Sec. 1507. From the funds appropriated in part 1 for office of 3 inspector general, the inspector general shall audit and recoup 4 5 inappropriate or fraudulent payments from Medicaid managed care 6 organizations to health care providers. Unless authorized by 7 federal law or a law of this state, the department shall not fine, temporarily halt operations of, disenroll as a Medicaid provider, 8 or terminate a managed care organization or health care provider 9 10 from providing services due to the discovery of an inappropriate 11 payment found during the course of an audit.

12 Sec. 1512. From the funds appropriated in part 1, the department shall maintain the Medicaid encounter quality initiative 13 14 report to separate nonclinical administrative costs from actual 15 claims and encounter costs.

16 Sec. 1518. The department shall coordinate with the department 17 of licensing and regulatory affairs to ensure that, on the issuance of an order suspending the license of an adult foster care 18 facility, home for the aged, or nursing home, the department of 19 20 licensing and regulatory affairs provides a notice to the 21 department, to the house and senate appropriations subcommittees on the department budget, and to the members of the house of 22 23 representatives and senate that represent the legislative districts of the county in which the adult foster care facility, home for the 24 25 aged, or nursing home is located.

26

27 HEALTH SERVICES

28

Sec. 1601. The department shall use the cost of remedial 29 services incurred by residents of licensed adult foster care



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1 facilities and licensed homes for the aged to determine financial 2 eligibility for the medically needy. As used in this section, 3 "remedial services" includes, but is not limited to, basic self-4 care and rehabilitation training for a resident.

Sec. 1605. The protected income level for Medicaid coverage
determined under section 106(1) (b) (iii) of the social welfare act,
1939 PA 280, MCL 400.106, is 100% of the related public assistance
standard.

9 Sec. 1606. For the purpose of guardian and conservator 10 charges, the department may deduct up to \$83.00 per month as an 11 allowable expense against a recipient's income when determining 12 Medicaid eligibility and patient pay amounts.

Sec. 1607. (1) The department shall immediately presume that an applicant for Medicaid whose qualifying condition is pregnancy is eligible for Medicaid coverage, unless the preponderance of evidence in the applicant's application indicates otherwise. The applicant who is qualified as described in this subsection is allowed to select or remain with the Medicaid participating obstetrician of the applicant's choice.

(2) Each qualifying applicant is entitled to receive all 20 21 medically necessary obstetrical and prenatal care without 22 preauthorization from a health plan. All claims submitted for 23 payment for obstetrical and prenatal care must be paid at the Medicaid fee-for-service rate if a contract does not exist between 24 25 the Medicaid participating obstetrical or prenatal care provider 26 and the managed care plan. The applicant must receive a listing of 27 Medicaid physicians and managed care plans in the immediate vicinity of the applicant's residence. 28

29

(3) If an applicant, presumed to be eligible for Medicaid



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under subsection (1), is subsequently found to be ineligible, a Medicaid physician or managed care plan that has been providing pregnancy services to the applicant is entitled to reimbursement for the services until the Medicaid physician or managed care plan is notified by the department that the applicant was found to be ineligible for Medicaid.

7 (4) If the preponderance of evidence in an application under
8 subsection (1) indicates that the applicant is not eligible for
9 Medicaid, the department shall refer the applicant to the nearest
10 public health clinic or similar entity as a potential source for
11 receiving pregnancy-related services.

12 (5) The department shall develop an enrollment process for
13 applicants covered under this section that facilitates the
14 selection of a managed care plan at the time of application.

15 (6) The department shall require that Medicaid managed care 16 plans enroll women whose qualifying condition for Medicaid is 17 pregnancy.

18 (7) The department shall encourage physicians to provide an 19 applicant whose qualifying condition for Medicaid is pregnancy with 20 a referral to a Medicaid participating dentist at the applicant's 21 first pregnancy-related appointment.

22 Sec. 1611. (1) For care provided to Medicaid recipients with 23 other third-party sources of payment, Medicaid reimbursement shall 24 not exceed, in combination with such other resources, including 25 Medicare, those amounts established for Medicaid-only patients. The Medicaid payment rate shall be accepted as payment in full. Other 26 27 than an approved Medicaid copayment, no portion of a provider's charge shall be billed to the recipient or any person acting on 28 29 behalf of the recipient. This section does not affect the level of



payment from a third-party source other than the Medicaid program.
 The department shall require a nonenrolled provider to accept
 Medicaid payments as payment in full.

4 (2) Notwithstanding subsection (1), if a hospital service is
5 provided to a dual Medicare/Medicaid recipient with only Medicare
6 part B coverage, the Medicaid reimbursement must equal, when
7 combined with a payment for Medicare or other third-party source of
8 payment, the amount established for a Medicaid-only patient,
9 including a capital payment.

Sec. 1620. (1) If a Medicaid claim is a fee-for-service Medicaid claim, the professional dispensing fee for a drug that is listed as a medication on the Michigan pharmaceutical products list is \$20.02 or the pharmacy's submitted dispensing fee, whichever is less.

15 (2) If a Medicaid claim is a fee-for-service Medicaid claim, 16 the professional dispensing fee for a drug that is not listed as a 17 specialty medication on the Michigan pharmaceutical products list 18 is as follows:

19 (a) If the drug is indicated as preferred on the department's
20 preferred drug list, \$10.80 or the pharmacy's submitted dispensing
21 fee, whichever is less.

(b) If the drug is not on the department's preferred drug
list, \$10.64 or the pharmacy's submitted dispensing fee, whichever
is less.

25 (c) If the drug is indicated as nonpreferred on the
26 department's preferred drug list, \$9.00 or the pharmacy's submitted
27 dispensing fee, whichever is less.

28 Sec. 1626. (1) Not later than January 15 of the current fiscal29 year, each pharmacy benefit manager that receives reimbursements,



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either directly or through a Medicaid health plan, from the funds appropriated in part 1 for medical services must submit all of the following information to the department for the previous fiscal

4 year:

5

1

2

3

(a) The total number of prescriptions that were dispensed.

6 (b) The aggregate fiscal year paid pharmacy claims repriced
7 using the wholesale acquisition cost for each drug on its
8 formulary.

9 (c) The aggregate amount of rebates, discounts, and price
10 concessions that the pharmacy benefit manager received for each
11 drug on its formulary. The aggregate amount of rebates must include
12 any utilization discounts the pharmacy benefit manager received
13 from a manufacturer.

14 (d) The aggregate amount of administrative fees that the15 pharmacy benefit manager received from all pharmaceutical16 manufacturers.

17 (e) The aggregate amount identified in subdivisions (b) and
18 (c) that were retained by the pharmacy benefit manager and did not
19 pass through to the department or to the Medicaid health plan.

20 (f) The aggregate amount of reimbursements the pharmacy21 benefit manager paid to contracting pharmacies.

(g) Any other information considered necessary by thedepartment.

24 (2) Not later than March 1 of the current fiscal year, the
25 department shall submit a report including the information provided
26 under subsection (1) to the standard report recipients.

27 (3) Any nonaggregated information submitted under this section
28 is confidential and must not be disclosed to any person by the
29 department. The information described in this subsection is not a



1 public record of the department.

Sec. 1628. From the funds appropriated in part 1 for hospital 2 services and therapy and Healthy Michigan plan, the department 3 shall continue to allocate \$3,000,000.00 in general fund/general 4 purpose revenue and any associated federal match to maintain the 5 6 Medicaid reimbursement rate for dental services provided at 7 ambulatory surgical centers and outpatient hospitals. The funding 8 provided in this section must be used to maintain the minimum rate of reimbursement for dental services provided in ambulatory 9 10 surgical centers at \$1,495.00 and maintain the minimum rate of 11 reimbursement for dental services provided in outpatient hospitals 12 at \$2,300.00.

Sec. 1629. The department shall utilize maximum allowable cost pricing for generic drugs that is based on wholesaler pricing to providers. The wholesaler pricing must be based on the price available from at least 2 wholesalers who deliver drugs in this state.

Sec. 1630. Not later than April 1 of the current fiscal year, from the funds appropriated in part 1 for Medicaid dental services, the department shall submit a report to the standard report recipients on the dental service benefit. The report must cover all of the following areas:

(a) Information on the implementation of the Adult Medicaid
dental benefit redesign including all of the following information:
(i) The number of dental providers, by Medicaid health plan in
this state, who provided 1 or more Medicaid dental services in the
fiscal year ending September 30, 2022, and the number of additional
providers who were added in the previous fiscal year, with a
delineation in the reported numbers based on the average payment



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per visit and before and after the implementation of the Adult
 Medicaid dental benefit redesign.

3

(ii) The status of enhanced care coordination.

4 (*iii*) The array of covered dental benefits and services before
5 the Adult Medicaid dental benefit redesign and how the available
6 benefits and services changed or expanded after the Adult Medicaid
7 dental benefit redesign.

8 (b) Information on the Healthy Kids Dental program including9 all of the following information:

10 (i) The number of children enrolled in the Healthy Kids Dental
11 program who visited the dentist in the previous fiscal year broken
12 down by dental benefit manager.

13 (*ii*) The number of dentists who accept payment from the Healthy14 Kids Dental program broken down by dental benefit manager.

15 (*iii*) The annual change in dental utilization of children
16 enrolled in the Healthy Kids Dental program broken down by dental
17 benefit manager.

18 (*iv*) Service expenditures for the Healthy Kids Dental program19 broken down by dental benefit manager.

20 (v) Administrative expenditures for the Healthy Kids Dental
21 program broken down by dental benefit manager.

Sec. 1631. (1) The department shall require copayments on dental, podiatric, and vision services provided to Medicaid recipients, except as prohibited by federal law or a law of this state.

26 (2) Except as otherwise prohibited by federal law or a law of
27 this state, the department shall require Medicaid recipients to pay
28 the following copayments:

29

(a) Two dollars for a physician office visit.



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(b) Three dollars for a hospital emergency room visit.

2 (c) Fifty dollars for the first day of an inpatient hospital3 stay.

4

(d) Two dollars for an outpatient hospital visit.

5 (e) One dollar for a generic drug or any drug indicated as
6 preferred on the department's preferred drug list and \$3.00 for a
7 brand-name drug not indicated as preferred on the department's
8 preferred drug list.

Sec. 1632. (1) From the funds appropriated in part 1 for 9 10 Medicaid orthodontic benefit, the department shall provide 11 medically necessary orthodontic care to individuals under the age 12 of 21 who are living in Wayne County or Kent County. Interceptive orthodontic care provided under this section is limited to 13 14 individuals with primary and transitional dentition with at least 1 15 of the following conditions: constricted palate, deep impinging 16 overbite, Class III malocclusion, including skeletal Class III 17 cases when a protraction facemask/reverse pull headqear is 18 necessary at a young age, craniofacial anomalies, anterior cross bite, or dentition exhibiting results of harmful habits or 19 20 traumatic interferences between erupting teeth. The department 21 shall set a standard fee schedule based on commercial rates for the reimbursement of the following CDT codes: D8080, D8210, D8660, 22 D8670, D8680, D8690, D8703, and D8704. For CDT codes D8010 through 23 D8070, D8090, D8220, D8681, D8695 through D8702, and D8999, the 24 25 department shall determine the appropriate reimbursement for services and procedures using the following criteria: 26 27 (a) Time required to perform the procedure.

- 28
- 29

(b) Degree of skill required in the procedure performed.

(c) Severity and complexity of the patient's dental disease or



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1 condition.

2 (d) Reimbursement rates of other third-party purchasers of
3 dental services, both governmental and private.

4 (2) Funds appropriated for Medicaid orthodontic benefit are
5 considered work project funds, do not lapse at the end of the
6 fiscal year, and are available for expenditures for projects under
7 this section until the projects have been completed. The following
8 is in compliance with section 451a of the management and budget
9 act, 1984 PA 431, MCL 18.1451a:

10 (a) The purpose of the work project is to provide orthodontic11 care to eligible individuals.

12 (b) The work project will be accomplished by utilizing state13 employees or contracts.

14 (c) The total estimated cost of the work project is15 \$4,301,700.00.

16 (d) The tentative completion date for the work project is17 September 30, 2029.

18 (3) As used in this section, "CDT" means the code on dental19 procedures and nomenclature.

Sec. 1641. An institutional provider that is required to
submit a cost report under the Medicaid program shall submit cost
reports completed in full not more than 5 months after the end of
the institutional provider's fiscal year.

Sec. 1644. (1) From the funds appropriated in part 1, the department shall increase wages by \$0.20 per hour to direct care workers more than the amount in effect from the previous fiscal year. This funding must include all costs incurred by the employer, including, but not limited to, payroll taxes, due to the wage increase. As used in this subsection, "direct care workers" means a



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registered professional nurse, licensed practical nurse, competency-evaluated nursing assistant, and respiratory therapist.

(2) From the funds appropriated in part 1, the department 3 shall increase wages by \$0.20 per hour more than the amount in 4 effect from the previous fiscal year to direct care workers who are 5 6 employed by licensed adult foster care facilities and licensed 7 homes for the aged and who provide Medicaid-funded fee-for-service personal care services that were not eligible for any direct care 8 worker pay adjustment under Medicaid-funded managed care. This 9 10 funding must include all costs incurred by the employer, including, 11 but not limited to, payroll taxes, due to the wage increase.

Sec. 1645. (1) From the funds appropriated in part 1, the department shall maintain the wages of eligible nonclinical staff employed by skilled nursing facilities. The funding must include all costs incurred by the employer, including payroll taxes, due to prior wage increases.

17 (2) The nonclinical staff eligible for the wages described in 18 subsection (1) are those whose costs are reported in the following 19 job classifications in nursing facility institutional cost reports 20 shared with the department:

- 21 (a) Other housekeeping.
- 22 (b) Other maintenance worker.
- 23 (c) Other plant operations.
- 24 (d) Other laundry.
- 25 (e) Dining room assistants.
- 26 (f) Other dietary workers.
- 27 (g) Other medical records.
- 28 (h) Other social services.
- 29 (i) Other diversion therapy.



- 1
- (j) Beauty and barber.

(k) Gift, flower, coffee, and canteen worker.

Sec. 1646. From the funds appropriated in part 1, the
department shall increase Medicaid reimbursement rates for orthotic
and prosthetic providers to not less than 74% of Medicare
reimbursement rates for similar equipment and services.

7 Sec. 1650. From the funds appropriated in part 1 for special 8 Medicaid reimbursement, \$3,500,000.00 of general fund/general purpose revenue must be distributed to a university located in a 9 10 county with a population between 284,000 and 285,000, according to 11 the most recent federal decennial census, that has a college of 12 allopathic medicine and a college of osteopathic medicine. The purpose of this project is to ensure continued access to medical 13 14 care for indigents and increase the efficiency and effectiveness of 15 medical practitioners providing services to Medicaid beneficiaries 16 under managed care.

Sec. 1657. (1) The department shall not make reimbursement for Medicaid to screen and stabilize a Medicaid recipient, including stabilization of a psychiatric crisis, in a hospital emergency room, contingent on obtaining prior authorization from the recipient's HMO. If the recipient is discharged from the emergency room, the hospital shall notify the recipient's HMO within 24 hours of the diagnosis and treatment received.

(2) If the treating hospital determines that the recipient
will require further medical service or hospitalization beyond the
point of stabilization, that hospital shall receive authorization
from the recipient's HMO prior to admitting the recipient.

28 (3) Subsections (1) and (2) do not require an alteration to an29 existing agreement between an HMO and its contracting hospitals and



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do not require an HMO to reimburse for services that are not
 considered to be medically necessary.

Sec. 1662. (1) From the funds appropriated in part 1, the department shall require an annual external quality review of each contracting HMO. The external quality review must analyze and evaluate aggregated information on quality, timeliness, and access to health care services that the HMO or its contractors furnish to Medicaid beneficiaries. The department shall create a report containing each quality review required under this subsection.

10 (2) The department shall require Medicaid HMOs to provide
11 EPSDT utilization data through the encounter data system, and HEDIS
12 well child health measures in accordance with the National
13 Committee for Quality Assurance prescribed methodology.

14 (3) The department shall submit a copy of the analysis of the 15 Medicaid HMO annual audited reports on HEDIS and the report under 16 subsection (1) to the standard report recipients within 30 days 17 after the department's receipt of the final information required 18 from the contractors.

Sec. 1670. (1) The appropriation in part 1 for the MIChild 19 20 program is to be used to provide comprehensive health care to all 21 children under age 19 who reside in families with an income at or below 212% of the federal poverty level, who are uninsured and have 22 23 not had coverage by other comprehensive health insurance within 6 months of applying for MIChild benefits, and who are residents of 24 25 this state. The department shall develop detailed eligibility criteria through the behavioral and physical health and aging 26 27 services administration public concurrence process. The eligibility criteria must be consistent with the provisions of this part and 28 29 part 1.



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(2) The department shall provide up to 1 year of continuous
 eligibility to a child eligible for the MIChild program unless the
 child reaches age 19.

Sec. 1677. From the funds appropriated in part 1 for the
MIChild program, the department shall provide, at a minimum, all
benefits available under the Michigan benchmark plan that are
delivered through contracted providers and consistent with federal
law, including, but not limited to, the following medically
necessary services:

10 (a) Inpatient mental health services, other than substance use
11 disorder treatment services, including services furnished in a
12 state-operated mental hospital and residential or other 24-hour
13 therapeutically planned structured services.

14 (b) Outpatient mental health services, other than substance
15 use disorder services, including services furnished in a mental
16 hospital operated by this state and community-based services.

17 (c) Durable medical equipment and prosthetic and orthotic18 devices.

19 (d) Dental services as outlined in the approved MIChild state20 plan.

(e) Substance use disorder treatment services that may include
inpatient, outpatient, and residential substance use disorder
treatment services.

24

(f) Care management services for mental health diagnoses.

(g) Physical therapy, occupational therapy, and services forindividuals with speech, hearing, and language disorders.

27

(h) Emergency ambulance services.

28 Sec. 1682. (1) In addition to the appropriations in part 1,29 the department is authorized to receive and spend penalty money



3

received as the result of noncompliance with Medicaid certification regulations. Penalty money, characterized as private funds, received by the department shall increase authorizations and

4 allotments in the long-term care accounts.

5 (2) Any unexpended penalty money, at the end of the year, must6 carry forward to the following year.

7 (3) Not later than March 1 of the current fiscal year, the
8 department shall report to the standard report recipients on
9 penalty money received by the department as described in subsection
10 (1). The report must include, but is not limited to, the following
11 information:

12 (a) The amount of penalty monies received by the department in13 the previous fiscal year listed by the assessed entity.

14 (b) A list of the entities that were assessed penalties in the15 previous fiscal year with the rationale for each penalty.

16 Sec. 1692. (1) The department is authorized to pursue 17 reimbursement for eligible services provided in Michigan schools 18 from the federal Medicaid program. The department and the state budget director are authorized to negotiate and enter into 19 20 agreements, together with the department of education, with local 21 and intermediate school districts regarding the sharing of federal Medicaid services funds received for these services. The department 22 23 is authorized to receive and disburse funds to participating school 24 districts pursuant to agreements described in this subsection and 25 pursuant to federal law and a law of this state.

26 (2) From the funds appropriated in part 1 for health services
27 school-based services payments, the department is authorized to do
28 all of the following:

29

(a) Finance activities within the behavioral and physical



health and aging services administration related to eligible
 services.

3 (b) Reimburse participating school districts pursuant to the
4 fund-sharing ratios negotiated in the state-local agreements
5 authorized in subsection (1).

6 (c) Offset general fund costs associated with the Medicaid7 program.

8 Sec. 1693. The special Medicaid reimbursement appropriation in 9 part 1 may be increased if the department submits a Medicaid state 10 plan amendment pertaining to this line item at a level higher than 11 the appropriation. The department is authorized to appropriately 12 adjust financing sources in accordance with the increased 13 appropriation.

Sec. 1694. From the funds appropriated in part 1 for special Medicaid reimbursement, \$2,628,500.00 of general fund/general purpose revenue and any associated federal match must be distributed for poison control services to an academic health care system that has a high volume of providing care to indigent individuals.

Sec. 1697. The department shall require that Medicaid health plans administering Healthy Michigan plan benefits maintain a network of dental providers in sufficient numbers, mix, and geographic locations throughout their respective service areas in order to provide adequate dental care for Healthy Michigan plan enrollees.

Sec. 1700. Not later than December 1 of the current fiscal year, the department shall report to the standard report recipients on the distribution of funding provided, and the net benefit if the special hospital payment is not financed with general fund/general



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purpose revenue, to each eligible hospital during the previous fiscal year from the following special hospital payments:

(a) GME.

3

4 (b) Special rural hospital payments provided under section5 1802(1)(b) of this part.

6 (c) Lump-sum payments to rural hospitals for obstetrical care
7 provided under section 1802(1)(a) of this part.

8 Sec. 1702. From the funds appropriated in part 1, the department shall allocate \$2,830,000.00 in general fund/general 9 10 purpose revenue and any associated federal match to increase the 11 rates in place as of September 30, 2023 for private duty nursing 12 services for Medicaid beneficiaries under the age of 21. These 13 additional funds must be used to attract and retain highly 14 qualified registered nurses and licensed practical nurses to 15 provide private duty nursing services so that medically fragile 16 individuals can be cared for in the most homelike setting possible.

Sec. 1757. The department shall obtain proof from all Medicaid
recipients that they are United States citizens or otherwise
legally residing in this country and that they are residents of
this state before approving Medicaid eligibility.

21 Sec. 1764. The department shall annually certify whether rates 22 paid to Medicaid health plans and specialty PIHPs are actuarially sound in accordance with federal requirements. The department shall 23 24 provide to the standard report recipients a copy of the rate 25 certification required under this section and the approval of rates paid to Medicaid health plans and specialty PIHPs for any fiscal 26 27 year not later than October 1 for Medicaid capitation rate certifications and not later than February 15, May 15, and August 28 29 15 for any Medicaid capitation rate amendments. Following the rate



certification, the department shall ensure that no new or revised
 state Medicaid policy bulletin that is promulgated materially
 impacts the capitation rates that have been certified.

Sec. 1775. From the funds appropriated in part 1, by not later
than March 1 of the current fiscal year, the department shall
provide a report to the standard report recipients on the
transition of the MI Health Link program to an integrated dual
eligible special needs plan (D-SNP) required by Medicare Advantage
and Part D Final Rule (CMS-4192-F). The report must include all of
the following:

11 (a) The status of any extension received from CMS for the MI12 Health Link demonstration.

13 (b) The amount and fund source of realized or anticipated14 transition costs by fiscal year.

15 (c) The status of the transition, by MI Health Link service16 region and by individual county within a region.

17 (d) A summary of the efforts taken to engage beneficiaries,18 stakeholders, and health plans in the transition process.

(e) A summary of necessary Medicaid contractual and policy
changes related to D-SNP contracting, including any carve-outs that
will be proposed.

(f) A summary of the eligibility guidelines and covered
benefits proposed in the D-SNP transition, including a comparison
of long-term services and supports, home- and community-based
services and behavioral health services as of September 30, 2024,
and in the proposed D-SNP.

27 (g) A verification of the inclusion of the most important
28 aspects of the MI Health Link into any D-SNP proposal, including,
29 but not limited to, the following:



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(i) \$0.00 copayments and deductibles for all covered services.

2 (*ii*) Access to a care coordinator for care navigation and care
3 planning.

4

 $(\it iii)$ A single card for all Medicare and Medicaid services.

5

6

7

Sec. 1786. From the funds appropriated in part 1, the department shall maintain Medicaid reimbursement for the administration of injectable and oral vaccines at \$23.03.

8 Sec. 1787. From the funds appropriated in part 1 for health 9 plan services, Healthy Michigan Plan, and long-term care services, 10 the department shall allocate \$1,500,000.00 in general fund/general 11 purpose revenue and any associated federal match to increase 12 Medicaid reimbursement rates for CPT codes 31579, 92507, 92508, 13 92520, 92521, 92522, 92523, 92524, 92526, 92597, 92607, 92608, 92609, 92610, 92630, 92633, 92700, 94010, 97129, 97130, 97533, 14 15 97799, G2250, G2251, and S9152.

Sec. 1788. From the funds appropriated in part 1, the department shall provide Medicaid reimbursement rates, including Medicaid reimbursements from the ambulance provider quality assurance assessment, for ground ambulance services at not less than 100% of the Medicare base rates for Locality 01 for ground ambulance services in effect on January 1, 2023.

Sec. 1789. From the funds appropriated in part 1 for federally qualified health centers, the department shall allocate \$11,300,000.00 in general fund/general purpose revenue and any associated federal match to increase Medicaid prospective payment system reimbursement rates.

Sec. 1790. The department shall maintain the current
 practitioner rates paid for CPT codes 90791 through 90899 for
 psychiatric procedures through Medicaid fee-for-service and through



the comprehensive Medicaid health plans for psychiatric procedures provided for Medicaid recipients under the age of 21.

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Sec. 1791. From the funds appropriated in part 1 for health 3 plan services and physician services, the department shall provide 4 Medicaid reimbursement rates for neonatal services at 100% of the 5 6 Medicare rate received for those services in effect on the date the 7 services are provided to eligible Medicaid recipients. The neonatal services and physician services eligible for reimbursement rates 8 under this section are described as CPT codes 99468, 99469, 99471, 9 10 99472, 99475, 99476, 99477, 99478, 99479, and 99480.

Sec. 1794. (1) From the funds appropriated in part 1, the department shall provide Medicaid reimbursements for hospital-based substance use disorder peer-supports.

14 (2) Not later than March 1 of the current fiscal year, the 15 department shall report to the standard report recipients on the 16 statewide amounts and each hospital amount for hospital-based 17 substance use disorder peer-supports during the first quarter of 18 the current fiscal year, including for all of the following:

19

(a) The number of individuals served.

20

(b) The Medicaid reimbursement utilization.

21 (c) The total expenditures.

Sec. 1801. From the funds appropriated in part 1 for physician 22 23 services and health plan services, the department shall continue the increase to Medicaid rates for primary care services provided 24 25 only by primary care providers. The department shall not provide the increase to Medicaid rates under this section to primary care 26 27 providers whose primary practice is as a non-primary-care subspecialty. The department shall establish policies that most 28 29 effectively limit the increase to primary care providers for



primary care services only. As used in this section, "primary care 1 provider" means a physician, or a practitioner working in 2 collaboration with a physician, who is either licensed under part 3 170 or part 175 of the public health code, 1978 PA 368, MCL 4 333.17001 to 333.17097 and 333.17501 to 333.17556, and who works as 5 6 a primary care provider in general practice or is board-eligible or 7 certified with a specialty designation of family medicine, general 8 internal medicine, or pediatric medicine, or is a provider who provides the department with documentation of equivalency. 9

Sec. 1802. (1) From the funds appropriated in part 1 for hospital services and therapy, the department shall provide for the following:

(a) \$8,470,200.00 in general fund/general purpose revenue as 13 14 lump-sum payments to noncritical access hospitals that qualified 15 for rural hospital access payments in fiscal year 2013-2014 and 16 that provide obstetrical care this fiscal year. Payment amounts 17 must be based on the volume of obstetrical care cases and newborn care cases for all such cases billed by each qualified hospital in 18 the most recent year for which data is available. The department 19 20 shall make payments not later than January 1 of the current fiscal year. For the current fiscal year, a hospital that met established 21 occupied bed criteria based on Medicaid cost reports as of the 22 fiscal year ending September 30, 2011, and that is located within a 23 county with a population of not more than 165,000 and within a 24 25 city, village, or township with a population of not more than 16,000, according to the 2000 federal decennial census, is 26 27 eligible.

(b) \$15,204,800.00 in general fund/general purpose revenue andany associated federal match awarded as rural access payments to



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noncritical access hospitals that meet criteria established by the 1 department for services to low-income rural residents. One of the 2 reimbursement components of the criteria established by the 3 department under this subsection must be assistance with labor and 4 5 delivery services. A hospital that met established occupied bed 6 criteria based on Medicaid cost reports as of the fiscal year 7 ending September 30, 2011, and that is located within a county with a population of not more than 165,000 and within a city, village, 8 or township with a population of not more than 16,000 according to 9 10 the 2000 federal decennial census is eligible solely for the rural 11 access pool general fund/general purpose revenue portion.

12 (2) Payments under this section must be made by January 1 of13 the current fiscal year.

14 (3) The department shall publish the distribution of payments15 for the current fiscal year and the previous fiscal year.

Sec. 1804. The department may utilize the federal public assistance reporting information system to continue to work to identify Medicaid recipients who are veterans and who may be eligible for federal veterans' health care benefits or other benefits and shall continue to refer veterans to the department of military and veterans affairs for assistance in securing additional benefits.

Sec. 1805. The department shall modify Medicaid policy in the Medicaid Manual, Nursing Facility Chapter, Certification, Survey and Enforcement Appendix, Section 2.3 and submit a Medicaid state plan amendment to CMS to seek approval to allow the department to approve or deny any application seeking Medicaid bed certification and provider enrollment for dual certification of Medicare-only beds. The modified Medicaid policy must replace the current



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certification criteria. The modified Medicaid policy must provide that the department grant Medicaid bed certification if the application meets all of the following:

4 (a) A verification from the state survey agency that the beds5 listed in the applications are Medicare-certified.

6 (b) The state survey agency finds that the facility named in
7 the application is in substantial compliance with federal
8 regulations at the time of application.

9 (c) If there is an accepted submitted plan of correction for 10 any survey activity occurring following the date of the application 11 submission, the facility named in the application will be deemed to 12 have satisfactory survey performance.

Sec. 1810. In advance of the annual rate setting development, Medicaid health plans must be given at least 60 days to dispute and correct any discarded encounter data before rates are certified. The department shall notify each contracting Medicaid health plan of any encounter data that have not been accepted for the purposes of rate setting.

Sec. 1812. Not later than June 1 of the current fiscal year, and using the most recent available cost reports, the department shall complete a report of all direct and indirect costs associated with residency training programs for each hospital that receives funds appropriated in part 1 for graduate medical education or through the MiDocs consortium. The report shall be submitted to the standard report recipients.

Sec. 1820. (1) In order to avoid duplication of effort, if a Medicaid health plan has been reviewed and accredited by a national accrediting entity for health care services, the department shall use applicable national accreditation review criteria to determine



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compliance with corresponding requirements in this state.

2 (2) The department shall continue to comply with federal law
3 and laws of this state and shall not initiate an action that
4 negatively impacts beneficiary safety.

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5 (3) As used in this section, "national accrediting entity"
6 means the National Committee for Quality Assurance, the URAC,
7 formerly known as the Utilization Review Accreditation Commission,
8 or another appropriate entity, as approved by the department.

Sec. 1830. From the funds appropriated in part 1 for hospital 9 10 services and therapy, the department shall allocate \$5,000,000.00 11 to support prenatal health care providers operating in this state to provide services for existing group-based prenatal care programs 12 that include 1 or more health care professionals leading small 13 14 groups of expectant mothers - in the same phase of pregnancy - in 15 discussions and other health services that promote the well-being 16 and health of mothers and babies.

17 Sec. 1831. From the funds appropriated in part 1 for hospital services and therapy, the department shall allocate \$10,000,000.00 18 to continue to support hospitals in this state to improve maternal 19 20 safety and outcomes by administering and expanding a data-driven maternal safety and quality improvement initiative that is based on 21 interdisciplinary and consensus-based practices. The initiative 22 23 expansion must focus on mitigating pregnancy-associated injury and death, work to improve outcomes for underserved groups, and address 24 25 problems related to substance use disorders.

Sec. 1837. The department shall continue, and expand where
appropriate, utilization of telemedicine and telepsychiatry as
strategies to increase access to services for Medicaid recipients.
Sec. 1846. From the funds appropriated in part 1 for graduate



1 medical education, the department shall distribute the funds with 2 an emphasis on the following health care workforce goals:

3 (a) The encouragement of the training of physicians in
4 specialties, including primary care, that are necessary to meet the
5 future needs of residents of this state.

6 (b) The training of physicians in settings that include7 ambulatory sites and rural locations.

8 (c) The training of practitioners providing pediatric9 psychiatry services.

10 Sec. 1850. The department may allow Medicaid health plans to 11 assist with maintaining eligibility through outreach activities to ensure continuation of Medicaid eligibility and enrollment in 12 managed care. The assistance may include mailings, telephone 13 14 contact, or face-to-face contact with beneficiaries enrolled in the 15 individual Medicaid health plan. Medicaid health plans may offer 16 assistance in completing paperwork for beneficiaries enrolled in 17 the Medicaid health plan.

18 Sec. 1854. The funds appropriated in part 1 for PACE must 19 support a current fiscal year enrollment cap that is not less than 20 8,543.

Sec. 1855. From the funds appropriated in part 1 for PACE, to the extent that funding is available in the PACE line item and unused program slots are available, the department may do the following:

(a) Increase the number of slots for a local and alreadyestablished PACE if the local PACE has provided appropriate
documentation to the department indicating its ability to expand
capacity to provide services to additional PACE clients.

29

(b) Suspend the 10 member per month individual PACE enrollment



increase cap in order to allow unused and unobligated slots to be
 allocated to address unmet demand for PACE services.

Sec. 1856. (1) From the funds appropriated in part 1 for 3 hospice services, \$5,000,000.00 shall be expended to provide room 4 5 and board for Medicaid recipients who meet hospice eligibility 6 requirements and receive services at Medicaid enrolled hospice 7 residences in this state. The department shall distribute funds 8 through grants based on the total beds located in all eligible residences that have been providing these services as of October 1, 9 10 2017. An eligible grant applicant may inform the department of the 11 applicant's request to reduce the grant amount allocated for the 12 applicant's residence and the funds must be distributed proportionally to increase the total grant amount of the remaining 13 14 grant-eligible residences. Grant amounts shall be paid out monthly 15 with 1/12 of the total grant amount distributed each month to the 16 grantees.

17 (2) Not later than September 15 of the current fiscal year, 18 each Medicaid-enrolled hospice with a residence that receives funds 19 under this section shall provide a report to the department on the 20 utilization of the grant funding provided in subsection (1). The 21 report must be provided in a format prescribed by the department 22 and must include the following information:

23

(a) The number of patients served.

24

(b) The number of days served.

25

(c) The daily room and board rates for the patients served.

26 (d) If there is not sufficient funding to cover the total room
27 and board need, the number of patients who did not receive care due
28 to insufficient grant funding.

29

(3) If funds awarded under this section remain unused at the



end of the current fiscal year, the Medicaid-enrolled hospice with a residence shall return those unused funds to this state.

Sec. 1859. The department shall partner with the Michigan 3 Association of Health Plans and Medicaid health plans to develop 4 and implement strategies for the use of information technology 5 6 services for Medicaid research activities. The department shall 7 make available state medical assistance program data, including Medicaid behavioral data, to the Michigan Association of Health 8 Plans and Medicaid health plans or any vendor considered qualified 9 10 by the department to perform research activities consistent with 11 this state's goals of improving health; increasing the quality, 12 reliability, availability, and continuity of care; and reducing the cost of care for the eligible population of Medicaid recipients. 13

Sec. 1862. From the funds appropriated in part 1, the
department shall maintain payment rates for Medicaid obstetrical
services at 95% of Medicare levels effective October 1, 2014.

17 Sec. 1870. (1) From the funds appropriated in part 1 for hospital services and therapy, the department shall allocate 18 \$11,000,000.00 in general fund/general purpose revenue, of which 19 20 \$4,600,000.00 is allocated on a 1-time basis, plus any contributions from public entities, up to \$5,000,000.00, and any 21 22 associated federal match to the MiDocs consortium to create new primary care residency slots in underserved communities. The new 23 primary care residency slots must be in 1 of the following 24 25 specialties: family medicine, general internal medicine, general pediatrics, general OB-GYN, psychiatry, or general surgery. 26

27 (2) The department shall seek any necessary approvals from CMS
28 to allow the department to implement the program described in this
29 section.



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(3) Assistance with repayment of medical education loans, loan 1 2 interest payments, or scholarships provided by the MiDocs consortium shall be contingent upon a minimum 2-year commitment to 3 practice in an underserved community in this state post-residency 4 and an agreement to forego any sub-specialty training for at least 5 6 2 years post-residency with the exception of a child and adolescent 7 psychiatry followship that must be integrated with a psychiatry residency training program in a MiDocs consortium affiliated 8 institution. 9

10 (4) The MiDocs consortium shall work with the department to 11 integrate the Michigan inpatient psychiatric admissions discussion 12 (MIPAD) recommendations and, when possible, prioritize training 13 opportunities in state psychiatric hospitals and community mental 14 health organizations.

15 (5) The department shall maintain the MiDocs consortium 16 initiative advisory council to help support implementation of the program described in this section, and to provide oversight. The 17 advisory council must be composed of the MiDocs consortium, the 18 Michigan Area Health Education Centers, the Michigan Primary Care 19 20 Association, the Michigan Center for Rural Health, the Michigan Academy of Family Physicians, and any other appointees designated 21 by the department. 22

(6) Not later than September 1 of the current fiscal year, the
MiDocs consortium shall submit a report to the standard report
recipients that includes all of the following information:

26 27 (a) Audited financial statement of per-resident costs.

(b) Education and clinical quality data.

28 (c) Roster of trainees, including areas of specialty and29 locations of training.



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(d) Medicaid revenue by training site.

2 (7) The department shall monitor outcome and performance
3 measures for this program, including, but not limited to, the
4 following:

502

5 (a) Increasing this state's ability to recruit, train, and
6 retain primary care physicians and other select specialty
7 physicians in underserved communities.

8 (b) Maximizing training opportunities with community health
9 centers, rural critical access hospitals, solo or group private
10 practice physician practices, schools, and other community-based
11 clinics, in addition to the required training through rotations at
12 inpatient hospitals.

13 (c) Increasing the number of residency slots for family
14 medicine, general internal medicine, general pediatrics, general
15 OB-GYN, psychiatry, and general surgery.

16 (8) Unexpended and unencumbered funds up to a maximum 17 \$11,000,000.00 in general fund/general purpose revenue plus any contributions from public entities, up to \$5,000,000.00, and any 18 associated federal match remaining in accounts appropriated in part 19 20 1 for hospital services and therapy are designated as work project appropriations, and any unencumbered or unallotted funds must not 21 lapse at the end of the fiscal year and must be available for 22 23 expenditures for the MiDocs consortium to create new primary care 24 residency slots in underserved communities under this section until 25 the work project has been completed. All of the following are in compliance with section 451a(1) of the management and budget act, 26 27 1984 PA 431, MCL 18.1451a:

28 (a) The purpose of the work project is to fund the cost of the29 MiDocs consortium to create new primary care residency slots in



underserved communities.

2 (b) The work project will be accomplished by contracting with
3 the MiDocs consortium to oversee the creation of new primary care
4 residency slots.

5 (c) The total estimated completion cost of the work project is6 \$29,400,000.00.

7 (d) The tentative completion date for the work project is8 September 30, 2029.

9 Sec. 1872. From the funds appropriated in part 1 for personal 10 care services, the department shall maintain the monthly Medicaid 11 personal care supplement paid to adult foster care facilities and 12 homes for the aged that provide personal care services to Medicaid 13 recipients in place during the previous fiscal year.

Sec. 1874. The department shall ensure, in counties where PACE services are available, that PACE is included as an option in all options counseling and enrollment brokering for aging services and managed care programs, including, but not limited to, Area Agencies on Aging, centers for independent living, and the MiChoice home and community-based waiver. The department must include approved marketing and discussion materials for options counseling.

21 Sec. 1879. Not later than May 15 of the current fiscal year, 22 the department shall submit to the standard report recipients a 23 report with Medicaid pharmaceutical information. The report shall 24 include, for the previous fiscal year, the total Medicaid 25 pharmaceutical costs and the total Medicaid pharmaceutical rebates. 26 The report must categorize the total Medicaid pharmaceutical costs 27 and total Medicaid pharmaceutical rebates recognized by the contracted health plans and the department. In addition, the report 28 29 must also include all of the following information:



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(a) The total estimated pharmaceutical benefit expenses
 incurred by contracted health plans from the previous fiscal year
 and through the first 2 quarters of the current fiscal year.

4 (b) The total estimated pharmaceutical benefit expenses
5 included in approved initial rates for contracted health plans from
6 the previous fiscal year and total estimated pharmaceutical benefit
7 expenses included in approved initial rates for contracted health
8 plans for the first 2 quarters of the current fiscal year.

9 (c) The total Medicaid pharmaceutical rebates received by the 10 department in the previous fiscal year and the single preferred 11 drug list supplemental rebates invoices in the previous fiscal 12 year.

(d) Information as to whether the average benefit expense for the composite average across all rate cells and service categories included in capitation rates, based on actual enrollment and anticipated recoveries, for the previous fiscal year and through the first 2 quarters of the current fiscal year exceeded the reported contracted health plan's experience, adjusted for completion over the same reporting periods.

(e) The following information related to the current Medicaid
pharmacy carve-out of pharmaceutical products as provided for in
section 109h of the social welfare act, 1939 PA 280, MCL 400.109h:

23 (i) The number of prescriptions paid by the department during24 the previous fiscal year.

25 (ii) The total amount of expenditures for prescriptions paid by26 the department during the previous fiscal year.

27 (*iii*) The number of and total expenditures for prescriptions
28 paid by the department for generic equivalents during the previous
29 fiscal year.



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Sec. 1880. The department shall align all pharmacy-related 1 policies with the United States Food and Drug Administration 2 quality and clinical standards. Any single preferred drug list 3 utilization management criteria will be established in consultation 4 with the Medicaid health plans and the Michigan pharmacy and 5 6 therapeutics committee described in section 9705 of the public 7 health code, 1978 PA 368, MCL 333.9705, with consideration given to applicable United States Food and Drug Administration dosing 8 quidelines, subsequent evidence-based literature or studies, and 9 10 current treatment guidelines.

Sec. 1888. The department shall establish contract performance standards associated with the capitation withhold provisions for Medicaid health plans at least 3 months before the implementation of those standards. The determination of whether performance standards have been met must be based primarily on recognized concepts such as 1-year continuous enrollment and the health care effectiveness data and information set, HEDIS, audited data.

18

19 INFORMATION TECHNOLOGY

Sec. 1901. (1) The department shall submit a report on a semiannual basis to the standard report recipients that lists the projects approved in the previous 6 months and provides the purpose for approving each project including any federal, state, court, or legislative requirement for each project.

(2) Once an award for an expansion of information technology
is made, the department shall submit a report to the standard
report recipients that provides the projected cost of the expansion
broken down by use and type of expense.

29

Sec. 1903. (1) Not later than November 1 of the current fiscal



year, the department shall submit a report to the standard report 1 recipients that describes the status of an implementation plan 2 regarding the appropriation in part 1 to modernize the MiSACWIS. 3 The report must include, but is not limited to, an update on the 4 status of the settlement and efforts to bring the system in 5 6 compliance with the settlement and other federal guidelines set 7 forth by the United States Department of Health and Human Services 8 Administration for Children and Families.

9 (2) The department shall submit on a quarterly basis a report
10 to the standard report recipients on the planning, implementation,
11 and operation, regardless of the current operational status,
12 regarding the appropriation in part 1 to implement the MiSACWIS.
13 The report must provide details on the planning, implementation,
14 and operation of the MiSACWIS, including, but not limited to, all
15 of the following:

16 (a) Areas where implementation went as planned, and in each
17 area including whether the implementation results in either
18 enhanced user interface or portal access, conversion to new
19 modules, or substantial operation improvement to the MiSACWIS.

20

(b) The number of known issues.

21 (c) The average number of help tickets submitted per day.

22 (d) Any additional overtime or other staffing costs to address23 known issues and volume of help tickets.

24 (e) Any contract revisions to address known issues and volume25 of help tickets.

(f) Other strategies undertaken to improve implementation, and for each strategy area including whether the implementation results in either enhanced user interface or portal access, conversion to new modules, or substantial operation improvement to the MiSACWIS.



(g) Progress in developing cross-system trusted data exchange
 with the MiSACWIS.

3 (h) Progress in moving away from a statewide automated child
4 welfare information system to a comprehensive child welfare
5 information system.

6 (i) Progress in developing and implementing a program to7 monitor data quality.

8 (j) Progress in developing and implementing custom integrated9 systems for private agencies.

- 10 (k) A list of all change orders, planned or in progress.
- 11

12

(m) The estimated costs for all planned change orders.

(1) The status of all change orders, planned or in progress.

13 (n) The estimated and actual costs for all change orders in14 progress.

15 (3) Not later than July 1 of the current fiscal year, the 16 department shall submit to the standard report recipients a report 17 on the department's efforts and recommendations to develop and 18 implement a simpler and more streamlined process for the annual 19 renewal of the licenses for family foster care homes, and the 20 development of a simpler and more efficient version of the 21 application form for renewal of the licenses for family foster care 22 homes.

Sec. 1906. From the funds appropriated in part 1 for information technology services and projects, the department shall allocate \$1,750,000.00 general fund/general purpose revenue, and all associated federal matching revenue, to a public and private nonprofit collaboration that is designated as this state's statewide health information exchange by cooperative agreement, to implement health information technology strategies for health



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1 information exchange development, data management, and population
2 health at a statewide level.

Sec. 1909. (1) From the funds appropriated in part 1 for child
support automation, the department shall only encumber or expend
funds for the operation, maintenance, and improvements of the
Michigan child support enforcement system.

7 (2) From the funds appropriated in part 1 for bridges
8 information system, the department shall only encumber or expend
9 funds for the operation, maintenance, and improvements of Bridges
10 and MIBridges.

11 (3) From the funds appropriated in part 1 for Michigan
12 Medicaid information system, the department shall only encumber or
13 expend funds for the operation, maintenance, and improvements of
14 the community health automated Medicaid processing system.

15 (4) From the funds appropriated in part 1 for Michigan
16 statewide automated child welfare information system, the
17 department shall only encumber or expend funds for the operation,
18 maintenance, and improvements of MiSACWIS.

19 (5) From the funds appropriated in part 1 for comprehensive
20 child welfare information system, the department shall only
21 encumber or expend funds for the operation, maintenance, and
22 improvements to the comprehensive child welfare information system.

(6) From the funds appropriated in part 1 for comprehensive
child welfare information system, the department shall continue
development of a new information system to replace MiSACWIS
consistent with the plan provided by the department to the United
States District Court for Eastern District of Michigan as a part of
the settlement. The development of the comprehensive child welfare
information system must adhere to department of technology,



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management, and budget and information technology investment fund 1 (ITIF) policies and practices, including use of the state unified 2 information technology environment methodology and agile 3 4 development. The project team shall also participate in and comply 5 with the enterprise portfolio management office process and product 6 quality assurance. To ensure full transparency, the project must be 7 included in the ITIF portfolio for executive, legislative, and 8 external reporting purposes. As a component of the ITIF portfolio, the project is subject to governance and oversight by the 9 10 information technology investment management board. 11 Sec. 1910. From the funds appropriated in part 1, \$532,841,400.00 is appropriated for information technology services 12 13 and projects including: 14 (a) \$114,678,900.00 for bridges information system. 15 (b) \$21,555,400.00 for Michigan statewide automated child 16 welfare information system. 17 (c) \$102,482,000.00 for Michigan Medicaid information system.

18

(d) \$44,243,200.00 for child support automation.

19 (e) \$8,274,700.00 for comprehensive child welfare information20 system.

21

22 ONE-TIME APPROPRIATIONS

Sec. 1920. From the funds appropriated in part 1 for ALS
services, the department shall allocate \$745,100.00 to the ALS
Association to provide free ALS care services including, but not
limited to, in home visits, caregiver training, support groups,
durable medical equipment, and respite care. As used in this
section, "ALS" means amyotrophic lateral sclerosis.
Sec. 1921. From the funds appropriated in part 1 for



emergency medical services program, the department shall allocate \$500,000.00 to develop and implement a system to support ground emergency medical transport. Funding must be used to develop a system for obtaining and recording federal Medicaid funding for the program. The department may apply for federal funds to support the program.

7 Sec. 1922. From the funds appropriated in part 1 for 8 behavioral health care services and facilities, the department shall allocate \$1,000,000.00 for a public-private partnership to 9 10 open a behavioral health center with no fewer than 40 inpatient 11 beds during phase I of operation and no fewer than 100 inpatient 12 beds during phase II of operation. The behavioral health center must be located in a city with a population between 2,500 and 13 14 20,000 located in a county with a population between 96,000 and 15 103,000 according to the most recent federal decennial census.

16 Sec. 1923. (1) From the funds appropriated in part 1 for walk-17 in crisis center relocation, the department shall allocate \$2,392,000.00 to a nonprofit organization established under the 18 laws of this state that is exempt from federal income tax under 19 20 section 501(c)(3) of the internal revenue code of 1986, 26 USC 501, that currently operates a walk-in crisis center as defined by the 21 department, and has operated a walk-in crisis center since 2016 in 22 a county with a population greater than 1,500,000 according to the 23 24 most recent federal decennial census. The nonprofit organization's 25 current facility must be licensed by this state and accredited by a nationally recognized health-related accrediting organization. 26

27 (2) The unexpended funds appropriated in part 1 for walk-in
28 crisis center relocation are designated as a work project
29 appropriation. Unencumbered or unallotted funds shall not lapse at



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1 the end of the fiscal year and shall be available for expenditures 2 under this section until the project has been completed. The 3 following are in compliance with section 451a of the management and 4 budget act, 1984 PA 431, MCL 18.1451a:

5 (a) The purpose of the project is to acquire property, prepare
6 the property for construction, and design, construct, and equip a
7 new facility on the property to be owned and operated by the
8 nonprofit organization.

9 (b) The project will be accomplished by a nonprofit 501(c)(3)10 organization.

11 (c) The estimated cost of the project is \$2,392,000.00.

12

(d) The tentative completion date is September 30, 2029.

Sec. 1924. (1) From the funds appropriated in part 1 for 13 14 behavioral health urgent care, the department shall allocate 15 \$1,700,00.00 as a grant to a nonprofit organization that is 16 organized under the laws of this state, is exempt from federal 17 income tax under section 501(c)(3) of the internal revenue code of 1986, 26 USC 501, is located in a city with a combined population 18 greater than 100,000 that is located in a county with a population 19 between 280,000 and 290,000, according to the most recent federal 20 21 decennial census, and that has a mission to help people in crisis by offering hope, healing, and recovery. The grant must be used to 22 23 support the establishment of a behavioral health urgent care 24 program.

(2) The unexpended funds appropriated in part 1 for behavioral
health urgent care are designated as a work project appropriation.
Unencumbered or unallotted funds shall not lapse at the end of the
fiscal year and shall be available for expenditures under this
section until the project has been completed. The following are in



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compliance with section 451a of the management and budget act, 1984
 PA 431, MCL 18.1451a:

3 (a) The purpose of the project is to provide funds for
4 behavioral health urgent care services, including mental health
5 assessments, psychiatric evaluations, short term prescriptions,
6 intervention and therapy, and care coordination with ongoing health
7 providers.

8 (b) The project will be accomplished by a nonprofit
9 organization exempt from federal income tax under section 501(c)(3)
10 of the internal revenue code of 1986, 26 USC 501.

11 (c) The estimated cost of the project is \$1,700,000.00.

12

(d) The tentative completion date is September 30, 2029.

Sec. 1925. From the funds appropriated in part 1 for
firefighter health care, the department shall allocate
\$3,500,000.00 for health screenings for firefighters.

Sec. 1926. From the funds appropriated on part 1 for child advocacy centers, the department shall allocate \$2,000,000.00 to support the expansion of services provided by child advocacy centers. The department must distribute the funds consistent with the regular allocation formula for child advocacy centers.

21 Sec. 1928. (1) From the funds appropriated in part 1 for 22 community mental health data platform, the department shall allocate \$500,000.00 to the PIHP of Region 7 to implement a pilot 23 24 project for a cloud-native, real-time software platform that 25 aggregates, unifies, and makes available the longitudinal member data, which includes physical health, behavioral health, social 26 27 determinants of health, and operational data for Medicaid beneficiaries in PIHP Region 7 as determined by the department. 28 29 (2) In order to be eligible to receive funds under this



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section, the PIHP implementing the pilot project must provide \$1.00
 of matching funds for every \$1.00 of state funding received.

3 (3) The software platform funded under this section must do4 all of the following:

5 (a) Create a single patient-centric core data environment that
6 unifies medical, behavioral, social determinants of health, and
7 operational data, to provide real-time actionable interventions to
8 Medicaid managed care organizations and CMHSPs in PIHP Region 7.

9 (b) Identify National Committee for Quality Assurance HEDIS10 certified and CMS care gaps daily.

11 (c) Create features across the total population to enable 12 predictive models.

13 (d) Enable data sharing between Medicaid managed care
14 organizations when Medicaid beneficiaries change Medicaid health
15 plans.

(e) Utilize an intelligent, rule-based system to proactively
share the at-risk information with Medicaid managed care
organizations and CMHSPs in real-time for an action that will
propagate into the Medicaid managed care organizations and CMHSPs
internal systems, and that the Medicaid managed care organizations
and CMHSPs must make available to providers.

22

(f) Deidentify beneficiary data.

(4) Medicaid managed care organizations and CMHSPs in PIHP
Region 7 must provide daily data feeds to the software platform
that contain essential clinical data, including claims,
prescriptions, and labs.

27 (5) This state's statewide health information exchange must
28 provide, at a minimum, daily data feeds that contain information on
29 admissions, discharges, and transfers to the software platform



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1 described in subsection (1).

Sec. 1929. (1) From the funds appropriated in part 1 for 2 certified community behavioral health clinics study, the department 3 shall allocate \$250,000.00 to complete a comprehensive quantitative 4 5 spatial analysis to evaluate cannibalization effects on existing 6 enrolled locations of community behavioral health clinics. The 7 purpose of this evaluation is to provide actionable insights into 8 the extent of cannibalization and inform strategic decision-making processes related to site selection, network optimization, and 9 10 future certified community behavioral health clinic expansion. The 11 comprehensive quantitative spatial analysis shall include, but not 12 be limited to, the following:

(a) Inclusion of geographic information system (GIS)
methodologies and statistical analysis techniques to define
catchment area and participant volume for existing clinics for the
periods before and after expansions and forecasted amounts for
newly added clinics.

(b) The analysis will involve geocoding existing clinic
locations, spatially joining demographic and participant data,
performing buffer and overlap analysis, regression modeling, and
validating results against historical data for the period before
and after clinic expansion.

(2) As used in this section, "cannibalization effects" means
the change in participant volume due to marginal expansion of
additional clinic sites within the same relative geographic area.

Sec. 1930. From the funds appropriated in part 1 for opioid response activities, the department shall allocate \$25,000,000.00 in grants from the Michigan opioid healing and recovery fund created under section 3 of the Michigan trust fund act, 2000 PA



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1 489, MCL 12.253, as follows:

(a) \$3,000,000.00 to a nonprofit organization that is 2 organized under the laws of this state, that is exempt from federal 3 4 income tax under section 501(c)(3) of the internal revenue code of 1986, 26 USC 501, and that currently has 50 permanent supportive 5 6 recovery apartments located in a city with a population between 7 31,000 and 32,000 according to the most recent federal decennial census, to expand long-term housing for recovering patients and 8 their families into additional communities. 9

10 (b) \$3,620,000.00 to a nonprofit organization that is 11 organized under the laws of this state, that is exempt from federal income tax under section 501(c)(3) of the internal revenue code of 12 1986, 26 USC 501, and is located in a city with a population 13 14 greater than 10,000 that is located in a county with a population 15 between 36,500 and 36,850, according to the most recent federal 16 decennial census, to expand a women's recovery center that provides 17 residential substance use disorder services, behavioral and physical health care, social services, and housing assistance. 18

(c) \$2,500,000.00 to a nonprofit organization organized under 19 20 the laws of this state that is exempt from federal income tax under 21 section 501(c)(3) of the internal revenue code of 1986, 26 USC 501, 22 and with a headquarters in a charter township with a population between 100,000 and 105,000 in a county with a population between 23 700,000 and 1,000,000, according to the most recent federal 24 25 decennial census. To receive funding under this subdivision, the nonprofit organization must have a stated mission to offer 26 27 community-based, compassionate, best-practice/evidence-based services to those suffering from addiction, to their loved ones, 28 29 and to erase the stigma of addiction and instill compassion and



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1 hope.

(d) \$2,000,000 to a nonprofit organization organized under the 2 laws of this state that is exempt from federal income tax under 3 section 501(c)(3) of the internal revenue code of 1986, 26 USC 501, 4 and that has a business office address located in a city with a 5 6 population between 76,500 and 83,000 and in a county with a 7 population between 900,000 and 1,300,000, according to the most 8 recent federal decennial census. To be eligible for funds under this subdivision, the nonprofit organization must have a stated 9 10 vision to promote community awareness of what is needed for long-11 term remission from substance use disorders and be a resource to connect to the appropriate level of care. The funds allocated under 12 this subdivision must be used to support a residential substance 13 14 abuse treatment program and a sober living program.

(e) \$1,880,000.00 to supplement grants to recovery communityorganizations under section 978.

17 (f) \$2,000,000.00 for tribal communities, with the 18 distribution method and types of uses of these funds determined in 19 collaboration with the United Tribes of Michigan and each sovereign 20 nation.

(g) \$10,000,000.00 to department-designated community mental
health entities for regional specific programming and supports to
be used in collaboration with municipal opioid settlement funds.

Sec. 1932. (1) From the funds appropriated in part 1 for substance use treatment center, the department shall appropriate \$2,000,000.00 to a nonprofit, community-based organization organized under the laws of this state that is exempt from federal income tax under section 501(c)(3) of the internal revenue code of 1986, 26 USC 501, located in a city with a population between



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96,000 and 600,000 and located in a county with a population
 greater than 1,500,000, according to the most recent federal
 decennial census. The nonprofit, community-based organization must
 be a licensed mental health and substance use treatment provider
 with a stated mission to empower communities to improve their
 health and their economic, social, and cultural well-being.

7 (2) The unexpended funds appropriated in part 1 for substance
8 use treatment center are designated as a work project
9 appropriation. Unencumbered or unallotted funds shall not lapse at
10 the end of the fiscal year and shall be available for expenditures
11 under this section until the project has been completed. All of the
12 following are in compliance with section 451a of the management and
13 budget act, 1984 PA 431, MCL 18.1451a:

14 (a) The purpose of the project is to purchase, renovate, and 15 equip a disused medical office building or for costs related to the 16 construction and capital improvements of a facility to provide 17 comprehensive outpatient substance use disorder treatment services.

18 (b) The project will be accomplished by a nonprofit 501(c)(3)19 organization.

20

(c) The estimated cost of the project is \$2,000,000.00.

21 (d) The tentative completion date is September 30, 2029. 22 Sec. 1933. From the funds appropriated in part 1 for Medicaid outreach, the department shall allocate \$500,000.00 in general 23 24 fund/general purpose revenue and any associated federal match to 25 enhance Medicaid health plan outreach to improve access and 26 utilization of Medicaid covered services in partnership with the 27 National Kidney Foundation of Michigan. The funds under this section must also support outreach efforts by the Morris Hood III 28 Chronic Kidney Disease and COVID-19 Complications Prevention 29



Initiative to identify, educate, and prevent chronic kidney disease
 in high-risk populations and regions.

Sec. 1934. (1) From the funds appropriated in part 1 for 3 complex medical condition center, the department shall allocate 4 \$500,000.00 as a grant to a nonprofit organization that operates 2 5 6 facilities where children up to age 26 with weak immune systems can 7 fulfill their social, emotional, and physical needs. One facility must be located in a county with a population between 600,000 and 8 700,000 and 1 facility must be located in a township with a 9 10 population between 55,000 and 60,000, according to the most recent 11 federal decennial census. The facilities must provide safe and infection-controlled environments consisting of MERV 14 air 12 filtration, building pressurization, antimicrobial surfaces, and 13 14 other hospital-grade features. Programming must be specifically 15 designed for children with complex medical conditions and their 16 immediate family to interact socially and to feel a sense of 17 belonging through the use of therapeutic, evidence-based, and 18 organizational-led activities targeted to address both behavioral and physical health outcomes. 19

20 (2) The nonprofit organization identified under subsection (1) 21 shall partner with the largest provider-owned nonprofit Medicaid health maintenance organization headquartered in the same county 22 for which the nonprofit organization is providing services to 23 identify and enroll qualifying children up to age 26 for 24 25 programmatic services. The provider-owned nonprofit Medicaid health maintenance organization shall be responsible for the collection of 26 27 data and metric identification for each of the enrollees, including, but not limited to, utilization trends and health 28 29 outcomes associated with isolation and loneliness, mental health



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1 concerns, emergency department visits, and hospitalizations. The 2 nonprofit organization may also contract with any other willing 3 Medicaid health maintenance organization to support the mission of 4 improving children's health.

(3) The provider-owned nonprofit Medicaid health maintenance 5 6 organization shall create and utilize a new pilot program code to 7 track the metrics identified in subsection (2). This pilot program 8 code must encompass a group of services provided by the nonprofit organization, some of which align with existing reimbursable 9 10 service codes such as care management and group therapy already 11 authorized under this state's Medicaid program, and select other services, including, but not limited to, play therapy, parent 12 support services, and transportation services. 13

14 (4) Not later than September 30 of the current fiscal year, 15 the grant recipient under this section shall submit a report to the 16 department that demonstrates the effectiveness of the program in 17 fulfilling the social, emotional, and physical needs of the 18 patients served by the grant recipient. This report must include 19 the data and metrics identified in subsection (2).

20 (5) The department shall explore developing a Medicaid state
21 plan amendment that if approved would support services offered
22 under this program.

Sec. 1935. (1) From the funds appropriated in part 1 for adult home help care supports, the department shall expend \$1,000,000.00 in state general fund/general purpose revenue and any associated federal match to support the development of an adult home help caregiver registry.



^{28 (2)} With the funds appropriated in part 1 for adult home help29 care supports, the department may also support the creation of a

home help caregiver council, which may advise on the development and operation of the registry. Once established, the home help caregiver council could provide supportive services to Medicaid enrollees, their families, and adult home help caregivers. Supportive services may include any of the following:

6 (a) Adult home help enrollee and caregiver program7 orientation.

8

(b) Adult home help caregiver training.

9 (c) Support to families making use of the adult home help10 program in identifying qualified caregivers.

(3) The unexpended funds appropriated in part 1 for adult home help care supports are designated as a work project appropriation. Unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures under this section until the project has been completed. The following are in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the work project is to fund the development of a caregiver registry that will support the recruitment of adult home help caregivers, provide information to caregivers about available training and educational opportunities, and match adult home help program recipients with caregivers and may also include costs associated with the creation of an adult home help caregiver council.

(b) The work project will be accomplished through contracted
information technology development services and other associated
contracts.

28 (c) The total estimated cost of the work project is29 \$10,000,000.00.



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(d) The tentative completion date for the work project is
 September 30, 2029.

Sec. 1936. From the funds in part 1 for cranial hair 3 4 prothesis, the department shall allocate \$125,000.00 to a nonprofit organization organized under the laws of this state that is exempt 5 from federal income tax under section 501(c)(3) of the internal 6 7 revenue code of 1986, 26 USC 501, and is located in a city with a population between 58,800 and 59,000 that is located in a county 8 with a population between 881,000 and 882,000, according to the 9 10 most recent federal decennial census. To be eligible for funds 11 under this section, an organization must have current experience providing wigs and support services to children and young adults 12 experiencing hair loss as a result of an illness. 13

Sec. 1937. From the funds appropriated in part 1 for addiction workforce medicine curriculum, the department shall allocate \$1,500,000.00 for comprehensive addiction medicine training programming, including anti-stigma education, fellowship graduate medical education positions, and addiction specialist physicians.

Sec. 1938. From the funds appropriated in part 1 for critical access hospital facility and equipment, the department shall allocate \$2,000,000.00 to a critical access hospital located in a city with a population between 1,900 and 2,100 in a county with a population between 8,500 and 9,000, according to the most recent federal decennial census, for hospital equipment repairs and replacements and for facility repairs.

26 Sec. 1939. From the funds appropriated in part 1 for juvenile 27 justice infrastructure pool, the department shall allocate 28 \$5,000,000.00 as follows:

29

(a) \$2,000,000.00 to a nonprofit, community-based organization



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organized under the laws of this state that is exempt from federal 1 income tax under section 501(c)(3) of the internal revenue code of 2 1986, 26 USC 501, and that is located in a city with a population 3 between 41,000 and 63,350 in a county with a population greater 4 than 1,500,000, according to the most recent federal decennial 5 census. The funds described in this subdivision must be used to 6 7 support capital improvements, security upgrades, and case 8 management software upgrades.

9 (b) \$1,000,000.00 to a privately owned and operated secure 10 residential juvenile justice facility located in a city with a 11 population between 8,960 and 9,000 that is located in a county with 12 a population between 1,700,000 and 1,800,000, according to the most 13 recent federal decennial census. The funds described in this 14 subdivision must be used to support capital improvements and 15 security upgrades needed to reopen the facility.

16 (c) \$2,000,000.00 to non-state-owned facilities through a 17 competitive grant process.

Sec. 1941. From the funds appropriated in part 1 for housing 18 and childcare project, the department shall allocate \$2,198,000.00 19 20 to a nonprofit organization organized under the laws of this state that is exempt from federal income tax under section 501(c)(3) of 21 the internal revenue code of 1986, 26 USC 501, for a healthy 22 village initiative that offers a combination of child care on the 23 main level of a building and affordable housing on the second 24 25 level. In order to be eligible for funds under this section, the nonprofit organization must be located in a city with a population 26 27 greater than 500,000 according to the most recent federal decennial census, have been established in 1970, and have a stated mission to 28 29 ensure that children, individuals, families, and communities have



access to great health care, quality education, a comfortable home,
 and the money they need to build a life they desire.

Sec. 1943. From the funds appropriated in part 1 for healthy 3 communities grant, the department shall allocate \$2,000,000.00 to a 4 5 nonprofit providing recreational therapy, healthy living, and 6 substance use intervention services that is located in a city with 7 a population between 100,000 and 600,000 within a county with a population greater than 1,700,000, according to the most recent 8 federal decennial census. The nonprofit must use the funding for 9 10 all of the following:

(a) To support youth with intellectual and developmental
disabilities and autism spectrum disorder to develop and master
life skills.

14 (b) To improve nutrition education services to address healthy15 food access and prevent obesity.

16 (c) To prevent substance abuse for youth fighting drug and 17 alcohol misuse.

18 (d) To expand community support for fighting drug and alcohol19 misuse.

20 Sec. 1945. From the funds appropriated in part 1 for medically 21 underserved area services, the department shall allocate \$700,000.00 to a nonprofit organization organized under the laws of 22 23 this state that is exempt from federal income tax under section 501(c)(3) of the internal revenue code of 1986, 26 USC 501, located 24 25 in a city with a population greater than 500,000 according to the most recent federal decennial census. To be eligible for funds 26 27 under this section, the nonprofit organization must have been established in 1909 as a soup kitchen. The funding must be used to 28 29 provide substance use disorder (SUD) treatment-related services,



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including, but not limited to, inpatient SUD treatment, residential
 SUD treatment, and an outpatient opioid treatment program.

524

Sec. 1947. (1) From the funds appropriated in part 1 for underserved healthcare facility project, the department shall allocate \$3,500,000.00 to a wellness center to acquire, renovate, build, and equip a facility to provide health care services to an underserved area with a high concentration of individuals with a substance use disorder and a large senior population. The wellness center must meet all of the following requirements:

10 (a) Be dedicated to enhancing the well-being of individuals by
11 providing an array of comprehensive behavioral and physical health
12 services in a trauma-informed environment and promoting quality of
13 life, continuous improvement, social awareness, and healing.

14 (b) Have its administrative office located in a county with a 15 population of greater than 1,750,000 in a city with a population 16 between 109,000 and 111,000 according to the most recent federal 17 decennial census.

18

(c) Be accredited by CARF International.

19 (2) The unexpended funds appropriated in part 1 for 20 underserved healthcare facility project are designated as a work 21 project appropriation. Unencumbered or unallotted funds shall not 22 lapse at the end of the fiscal year and shall be available for 23 expenditures under this section until the project has been 24 completed. All of the following are in compliance with section 451a 25 of the management and budget act, 1984 PA 431, MCL 18.1451a:

26 (a) The purpose of the project is to acquire, renovate, build,
27 and equip a facility to provide health care services to an
28 underserved area.

29

(b) The project will be accomplished by a CARF International



1 accredited wellness center.

2

(c) The estimated cost of the project is \$3,500,000.00.

3

(d) The tentative completion date is September 30, 2029.

525

Sec. 1948. (1) From the funds appropriated in part 1 for doula
training and continuing education, the department shall support
professional development for doulas participating in the
department's doula registry.

8 (2) The unexpended funds appropriated in part 1 for doula
9 training and continuing education are designated as a work project
10 appropriation. Unencumbered or unallotted funds shall not lapse at
11 the end of the fiscal year and shall be available for expenditures
12 under this section until the project has been completed. The
13 following is in compliance with section 451a(1) of the management
14 and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the work project is to provide training and
continuing education for new and established doulas that serve
residents in this state.

18 (b) The work project will be accomplished by utilizing state19 employees or contracts.

20 21 (c) The total estimated cost of the project is \$2,909,800.00.

(d) The tentative completion date is September 30, 2029.

22 Sec. 1951. (1) From the funds appropriated in part 1 for local 23 food infrastructure grant, the department shall allocate \$3,000,000.00 to a statewide, nonprofit trade association 24 25 representing independent supermarkets, convenience stores and specialty food markets, and affiliates in the food wholesaling, 26 27 distribution, and manufacturing industry that supports the retail industry with a Food Safety and Training program certified by the 28 department and the United States Department of Agriculture (USDA) 29



that was in place before January 1, 2022. The purpose of the grant is to aid grocers and food wholesale and retail merchants in this state in combating food deserts by increasing access to healthy food, increasing healthy food consumption, reducing obesity rates, increasing food security, and improving the local economy.

(2) The nonprofit organization identified in subsection (1) 6 7 must work with the department to establish grant program guidelines and an application process for individuals and businesses seeking 8 reimbursement for eligible costs associated with combating food 9 10 deserts in USDA designated areas. Grant awards may not exceed 11 eligible program costs. Unused funds issued to any applicant must be returned to the program administrator for deposit and reuse for 12 13 other program applicants.

14 (3) For the purposes of this section, a "food desert" means 15 that term as defined in "Characteristics and Influential Factors of 16 Food Deserts", a publication from the United States Department of 17 Agriculture, dated August 2012.

Sec. 1952. (1) From the funds appropriated in part 1 for 18 firearm injury and violence prevention, the department shall 19 allocate \$5,500,000.00 to contract with a public university located 20 in a city with a population between 100,000 and 130,000 in a county 21 with a population between 370,000 and 380,000, according to the 22 most recent federal decennial census, to provide training technical 23 assistance, and infrastructure to support the implementation of the 24 25 extreme risk protection order act, 2023 PA 38, MCL 691.1801 to 26 691.1821.

27 (2) The unexpended funds appropriated in part 1 for firearm
28 injury and violence prevention are designated as a work project
29 appropriation, and any unencumbered or unallotted funds shall not



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lapse at the end of the fiscal year and shall be available for
 expenditures for projects under this section until the projects
 have been completed. The following are in compliance with section
 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

5 (a) The purpose of the work project is to provide training,
6 technical support, and program evaluations to reduce firearm
7 injuries in this state and to establish new infrastructure for data
8 collection on injuries in this state.

9 (b) The work project will be accomplished by utilizing state10 employees or contracts.

11 (c) The total estimated cost of the work project is 12 \$5,500,000.00.

13 (d) The tentative completion date is September 30, 2029. 14 Sec. 1954. From the funds appropriated in part 1 for firearm 15 safety and violence prevention, the department shall allocate 16 \$1,800,000.00 to support community-based firearm safety and 17 prevention efforts. Funds must be allocated to community-based organizations that provide training and programming on extreme risk 18 19 protective orders issued under the extreme risk protection order 20 act, 2023 PA 38, MCL 691.1801 to 691.1821, and the safe storage law 21 described in section 9 of 1927 PA 372, MCL 28.429.

Sec. 1955. (1) From the funds appropriated in part 1 for
family planning local agreements, the department shall allocate
\$5,600,000.00 to support statewide family planning services.

(2) The unexpended funds appropriated in part 1 for family
planning local agreements are designated as a work project
appropriation, and any unencumbered or unallotted funds shall not
lapse at the end of the fiscal year and shall be available for
expenditures for projects under this section until the projects



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1 2 have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

528

3 (a) The purpose of the project is to assist individuals and
4 families in planning and spacing births, preventing unintended
5 pregnancies, and seeking preventive health screenings.

6 (b) The project will be accomplished by utilizing state7 employees or contracts.

8

(c) The total estimated cost of the project is \$5,600,000.00.

(d) The tentative completion date is September 30, 2029. 9 10 Sec. 1956. (1) From the funds appropriated in part 1 for first 11 responder and public safety staff mental health, the department 12 shall allocate \$2,500,000.00 for a grant program to support firefighters, police officers, emergency medical services 13 14 personnel, public safety tele-communicators, local correctional 15 officers, juvenile detention employees, prosecutors, and 16 individuals working on special teams to address crimes such as 17 internet sex crimes, sexual crimes against children, or traffic fatalities suffering from post-traumatic stress syndrome and other 18 mental health conditions. The grant program must primarily provide 19 20 grants to behavioral health providers and may also include funding 21 to the Michigan crisis and action line established under section 22 165 of the mental health code, 1974 PA 258, MCL 330.1165, to improve information and referrals for these services. The 23 24 department shall coordinate and integrate the grant program with 25 the Michigan crisis and access line established under section 165 of the mental health code, 1974 PA 258, MCL 330.1165. 26

27 (2) The unexpended funds appropriated in part 1 for first
28 responder and public safety staff mental health are designated as a
29 work project appropriation. Unencumbered or unallotted funds shall



not lapse at the end of the fiscal year and shall be available for expenditures under this section until the project has been completed. All of the following are in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

5 (a) The purpose of the work project is to ensure that first
6 responder and public safety staff who are dealing with post7 traumatic stress syndrome and other mental health conditions have
8 access to enhanced mental health services.

9 (b) The work project will be accomplished by utilizing state
10 employees, contracting with vendors, or working with local
11 partners.

12 (c) The estimated cost of the work project is \$2,500,000.00.

13 (d) The tentative completion date is September 30, 2029.

Sec. 1957. From the funds appropriated in part 1 for community information exchange, the department shall allocate \$1,000,000.00 in the same manner as the funds described in section 465 of this part.

Sec. 1958. (1) From the funds appropriated in part 1 for 18 Native American health services, the department shall allocate 19 20 \$3,500,000.00 for a grant to an organization that specializes in 21 American Indian health services and that has a clientele that is 22 comprised of a majority of Medicaid recipients to build a medical, 23 behavioral health, and community wellness center located in a city with a population greater than 600,000 and located in a county with 24 25 a population greater than 1,500,000 according to the most recent 26 decennial census.

27 (2) Before receiving the grant described in subsection (1),
28 the department shall require the grantee to provide periodic
29 updates on the construction of the facility until it is open and



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1 operational.

2 (3) Not later than September 30 of the current fiscal year,
3 the department shall report on the updates described in subsection
4 (2) to the standard report recipients.

5 Sec. 1961. From the funds appropriated in part 1 for fitness 6 and wellness programming, the department shall allocate 7 \$1,200,000.00 to a coalition located in a county with a population 8 of at least 1,500,000 according to the most recent federal decennial census with an aim to lead and support communities to 9 10 dispel the myths and stigmas about drug addiction through public 11 education, sharing stories of recovery, partnering with local and 12 state leaders, creating positive social changes, and providing 13 recovery support services for those in need. The funding must be 14 used as follows:

(a) \$1,000,000.00 for a wellness program that offers
personalized diabetes management, weight loss programs, and
nutrition counseling.

18 (b) \$200,000.00 for a fitness campaign for seniors that19 promotes active and healthy aging.

Sec. 1963. From the funds appropriated in part 1 for community impact center, the department shall allocate \$2,500,000.00 to a community action agency located in a county with a population greater than 1,300,000 according to the most recent federal decennial census to redevelop a former elementary school to create a community center and campus.

Sec. 1964. From the funds appropriated in part 1 for hospice caregiver support center, the department shall allocate \$1,000,000.00 to a nonprofit hospice organization that is organized under the laws of this state, is exempt from federal income tax



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under section 501(c)(3) of the internal revenue code of 1986, 26 USC 501, and provides hospice services in 50 counties, to develop and operate a caregiver support center to expand the center's capacity to support and guide hospice patients and family caregivers that are receiving care through nonprofit hospice organizations.

7 Sec. 1965. (1) From the funds appropriated in part 1 for water 8 affordability, the department shall allocate \$10,000,000.00 as grants to qualified providers to assist eligible residents who have 9 10 a financial burden, have accumulated a balance on their water 11 utility bill, have had their water service shut off, and/or are at risk of having their water service shut off. Eligible expenditures 12 from these funds must be income-based and must include all of the 13 14 following:

15

(a) Restoring residential water service.

16

(b) Paying down water bills currently in arrears.

(c) Supporting reasonable water affordability plans that are based on an individual's ability to pay, including capped payments based on household income to prevent accumulating a balance on future water bills and funding to qualified providers to cover the remaining cost of service.

22

(d) Protecting participating residents from water shutoffs.

23 (2) To be considered a qualified provider under this section,24 the provider must be 1 of the following:

25

(a) A community water system.

26

(b) A community action agency.

27 (c) A nonprofit, community-based organization organized under
28 the laws of this state that is exempt from federal income tax under
29 section 501(c)(3) of the internal revenue code of 1986, 26 USC 501,



1

with a history of doing utility assistance work.

2 (3) Qualified providers receiving grants under this section
3 may spend not more than 3% of the total grant award for
4 administrative services related to the implementation of this
5 section.

6 (4) Qualified providers receiving grants under this section
7 shall report to the department by September 30 of the current
8 fiscal year on outcomes and performance measures for the program,
9 including, but not limited to, all of the following:

10 (a) The total grant award received by the qualified provider.
11 (b) The percentage of the grant award that was used for
12 administrative costs.

13 (c) The total dollars spent broken down by type of assistance14 provided.

15 (d) The number of individuals helped broken down by type of16 assistance provided.

17

(e) The number of individual applicants denied assistance.

18 (5) Upon receipt of the information required under subsection
19 (4), the department shall compile and forward the report to the
20 standard report recipients.

(6) The unexpended funds appropriated in part 1 for water affordability are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

28 (a) The purpose of the project is to provide grants to29 qualified providers that assist eligible residents who have a



1 financial burden, have accumulated a balance on their water utility
2 bill, have had their water service shut off, and/or are at risk of
3 having their water service shut off.

4 (b) The project will be accomplished through competitive5 grants to qualified providers.

6

(c) The total estimated cost of the project is \$10,000,000.00.

7 8 (d) The tentative completion date is September 30, 2029. Sec. 1966. (1) From the funds appropriated in part 1 for

homeless shelter operations, the department shall allocate 9 10 \$400,000.00 to a nonprofit organization organized under the laws of 11 this state that is exempt from federal income tax under section 12 501(c)(3) of the internal revenue code of 1986, 26 USC 501, and that is located in a city with a population greater than 20,000 13 14 within a county with a population between 154,500 and 160,000, 15 according to the most recent federal decennial census, to support 16 and sustain homeless shelter operations. To be eligible for funding 17 under this section, the nonprofit organization must have been established in 2015, with a stated mission to rebuild the 18 19 community, restore families, and repurpose individuals.

(2) The unexpended funds appropriated in part 1 for homeless
shelter operations are designated as a work project appropriation.
Unencumbered or unallotted funds shall not lapse at the end of the
fiscal year and shall be available for expenditures under this
section until the project has been completed. All of the following
are in compliance with section 451a of the management and budget
act, 1984 PA 431, MCL 18.1451a:

27 (a) The purpose of the project is to support and sustain28 homeless shelter operations.

29

(b) The project will be accomplished by a nonprofit 501(c)(3)



1 organization.

2

(c) The estimated cost of the project is \$400,000.00.

3

(d) The tentative completion date is September 30, 2029.

4

Sec. 1967. (1) From the funds appropriated in part 1 for

5 trauma recovery center pilot program, the department shall allocate 6 \$4,000,000.00 for a 3-year trauma recovery center pilot program at 7 2 locations. The location of each pilot program must be at an adult 8 level I Michigan designated trauma facility. One pilot program must be located in a city with a population of greater than 500,000 9 10 according to the most recent federal decennial census and the other 11 pilot program must be located in a county with a population between 12 600,000 and 700,000 according to the most recent federal decennial census. A pilot program must do all of the following to be awarded 13 14 funding under this section:

15 (a) Use an evidence-informed integrated trauma recovery16 services model for providing and delivering services.

17 (b) Comply with applicable statutory requirements for its18 administration and operation, and for service requirements and19 funding.

20 (c) Except as otherwise provided in subsection (2),
21 demonstrate to the department that it adheres to all guidelines for
22 implementing and operating a trauma recovery center, as developed
23 by the National Alliance of Trauma Recovery Centers.

(2) The department may award the funding to an adult level I
Michigan designated trauma facility that does not adhere to the
guidelines described in subsection (1) if the facility demonstrates
to the department the facility's ability to comply with the
guidelines on the receipt of the funds under this section.

29

(3) The unexpended funds appropriated in part 1 for trauma



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1 recovery center pilot program are designated as a work project
2 appropriation. Unencumbered or unallotted funds must not lapse at
3 the end of the fiscal year and must be available for expenditures
4 under this section until the project has been completed. All of the
5 following are in compliance with section 451a of the management and
6 budget act, 1984 PA 431, MCL 18.1451a:

7 (a) The purpose of the project is to ensure that the pilot
8 programs located in adult level I Michigan designated trauma
9 facilities are developing a model for trauma service provision and
10 delivery.

(b) The project will be accomplished by utilizing state
employees, contracting with vendors, or working with local
partners.

14

(c) The estimated cost of the project is \$4,000,000.00.

15 (d) The tentative completion date for the work project is16 September 30, 2029.

Sec. 1968. From the funds appropriated in part 1 for maternal health services, the department shall allocate \$420,000.00 in general fund/general purpose revenue to maintain sustainability at existing nurse family partnership sites in a county with a population between 250,000 and 270,000 according to the most recent federal decennial census and to include an additional outreach worker position.

Sec. 1970. From the funds appropriated in part 1 for medical center robotic surgery, the department shall allocate \$2,000.000.00 to a medical center that was founded in 1908 and is located in a city with a population between 80,000 and 82,000 according to the most recent federal decennial census, to expand the utilization of robotic surgery for the purposes of improving patient outcomes and



1 reducing recovery times.

Sec. 1971. From the funds appropriated in part 1 for 2 disability and independent living program, the department shall 3 allocate \$250,000.00 to a nonprofit organization organized under 4 the laws of this state that is exempt from federal income tax under 5 section 501(c)(3) of the internal revenue code of 1986, 26 USC 501, 6 7 and that is located in a city with a population between 2,600 and 3,200 in a county with a population greater than 1,500,000 8 according to the most recent federal decennial census. To be 9 10 eligible for funds under this section, the nonprofit organization 11 must have a stated mission to enhance the lives of the 12 organization's participants with disabilities and that through therapeutic, social, work-based, and community engagement, it seeks 13 14 to support, enrich, inspire, and embolden the organization's 15 participants and the participants' families so that the 16 participants can achieve the participants' goals.

17 Sec. 1972. From the funds appropriated in part 1 for behavioral health services, the department shall allocate 18 \$3,500,000.00 to a nonprofit organization organized under the laws 19 20 of this state that is exempt from federal income tax under section 21 501(c)(3) of the internal revenue code of 1986, 26 USC 501, and is located in a city with a population between 138,000 and 140,000 22 23 that is located in a county with a population between 881,000 and 882,000, according to the most recent federal decennial census. To 24 25 be eligible for funds under this section, an organization must have current experience providing support services to immigrant children 26 27 and families from Afghanistan, Iraq, Syria, Yemen, and other Middle Eastern countries, and Ukraine. 28

29

Sec. 1975. (1) From the funds appropriated in part 1 for



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Medicaid rate comparison study, the department shall allocate \$250,000.00 to enter into a contract with a research organization or public university to conduct an analysis of Medicaid reimbursement rates in this state. The report must do, at least, all of the following:

6 (a) Analyze the top 50 CPT codes for which the current7 reimbursement rates limit access to care.

8 (b) Compare Medicaid reimbursement rates in this state to9 rates in other states in the Midwest, broken down by CPT code.

10 (c) Assess the current Medicaid perinatal payment structure 11 and make recommendations for services that should be included in 12 the payment bundle and recommendations for reimbursement rate 13 level, broken down by CPT code.

14 (2) The department shall submit the report described in
15 subsection (1) to the standard report recipients not later than
16 September 30 of the current fiscal year.

17 Sec. 1978. From the funds appropriated in part 1 for health 18 equity statewide curriculum, the department shall allocate \$500,000.00 to partner with a state medical professional society 19 20 located in a city with a population between 47,000 and 48,000 in a county with a population between 284,000 and 285,000, according to 21 the most recent federal decennial census, to develop a statewide 22 23 health equity curriculum for implementation in medical schools and continuing medical education in this state. 24

Sec. 1980. (1) From the funds appropriated in part 1 for nurse incentive program, the department shall allocate \$9,165,000.00 to provide loan repayment assistance to eligible nurses who work in state operated and nonstate operated facilities. The department shall provide loan repayment assistance under this section only to



a nurse who agrees in writing to repay the loan repayment
 assistance the nurse receives if the nurse does not maintain
 employment in a state operated or nonstate operated facility for
 not less than 2 years.

5 (2) The unexpended funds appropriated in part 1 for nurse
6 incentive program are designated as a work project appropriation,
7 and any unencumbered or unallotted funds shall not lapse at the end
8 of the fiscal year and shall be available for expenditures for
9 projects under this section until the projects have been completed.
10 The following are in compliance with section 451a of the management
11 and budget act, 1984 PA 431, MCL 18.1451a:

12 (a) The purpose of the work project is to expand financial13 support provided through loan repayment assistance to eligible14 nurses.

15 (b) The work project will be accomplished by utilizing state16 employees or contracts.

17 (c) The total estimated cost of the work project is18 \$9,165,000.00.

(d) The tentative completion date is September 30, 2029. 19 20 Sec. 1981. From the funds appropriated in part 1 for 21 children's campus renovation, the department shall allocate \$2,000,000.00 to a nonprofit organization organized under the laws 22 of this state that is exempt from federal income tax under section 23 24 501(c)(3) of the internal revenue code of 1986, 26 USC 501, that 25 was established in 1917, and that has a headquarters located in a charter township with a population between 35,000 and 95,000 and in 26 27 a county with a population greater than 1,500,000 according to the most recent federal decennial census, for the building, developing, 28 29 and managing of a pediatric health and wellness center. In order to



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be eligible for funds under this section, the nonprofit organization must have a stated mission to provide individualized treatment, care, advocacy, and permanency to children and families impacted by childhood trauma.

Sec. 1982. From the funds appropriated in part 1 for modified 5 6 implementation sustainability and exit plan, the department shall 7 identify necessary investments in new department services and 8 supports to meet the benchmarks established through the courtapproved settlement agreement known as the modified implementation 9 10 sustainability and exit plan to expedite the department's exit from 11 federal court supervision and improve outcomes for children in 12 care. Allowable expenditures from this fund include the following:

13 (a) New programs and supports for children in care to help14 them achieve permanency.

15 (b) New administrative resources to assist children in care 16 and any other necessary task to improve the department's 17 performance in meeting modified implementation sustainability and 18 exit plan standards.

19 (c) Necessary training and technical assistance to parents,20 providers, and staff.

21 (d) Legal services.

(e) Any other costs that may be necessary to comply with court
requirements related to the modified implementation sustainability
and exit plan.

Sec. 1983. From the funds appropriated in part 1 for patientcentered medical home, the department shall allocate \$1,000,000.00 to a nonprofit organization that is organized under the laws of this state, is exempt from federal income tax under section 501(c)(3) of the internal revenue code of 1986, 26 USC 501, is



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located in a city with a population between 9,500 and 10,500 in a county with a population between 170,000 and 180,000, according to the most recent federal decennial census, and that provides medical, pharmaceutical, dental, obstetrical, and mental health services to economically disadvantaged individuals to build a comprehensive health clinic.

7 Sec. 1984. From the funds appropriated in part 1 for community 8 opportunity hub, the department shall appropriate \$1,000,000.00 to a nonprofit organization organized under the laws of this state 9 10 that is exempt from federal income tax under section 501(c)(3) of the internal revenue code of 1986, 26 USC 501, that was established 11 in 2010, and that is located in a city with a population greater 12 than 500,000 according to the most recent federal decennial census, 13 14 to renovate and repurpose former school buildings into opportunity 15 hubs, repair owner-occupied homes, and provide other community 16 wraparound supports. To be eligible for funds under this section, 17 the nonprofit organization must organize an annual 6-day event to 18 beautify the area surrounding the opportunity hub.

Sec. 1985. From the funds appropriated in part 1 for 19 20 behavioral health initiative, the department shall allocate \$1,000,000.00 to a nonprofit organization organized under the laws 21 of this state that is exempt from federal income tax under section 22 501(c)(3) of the internal revenue code of 1986, 26 USC 501, and is 23 located in a city with a population between 66,000 and 67,000, 24 25 according to the most recent federal decennial census, for an initiative focused on training and educating primary care 26 27 physicians to screen and treat mild to moderate behavioral health issues, increasing the use of telehealth, supporting the use of 28 29 health information exchange for closed-loop referrals to connect



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primary care physicians to licensed behavioral health providers,
 and peer recovery support services.

Sec. 1986. From the funds appropriated in part 1 for nurse 3 4 workforce development, the department shall allocate \$4,000,000.00 to a 4-year state university located in a county with a population 5 6 greater than 1,500,000 according to the most recent federal 7 decennial census. Funding must be used to support efforts to 8 increase retention and reduce nurse faculty turnover. Eligible uses for funds under this section include, but are not limited to, the 9 10 following:

11 (a) Providing salary increases for qualified clinicians12 serving as clinical educators.

13 (b) Providing tuition support for nurses wishing to pursue a14 graduate certificate in nursing education.

15 (c) Providing agency incentives for full semester clinical16 placements.

(d) Supporting nurse residency programming.

18 (e) Supporting research designed to develop effective methods19 to reduce staff turnover.

Sec. 1992. (1) From the funds appropriated in part 1 for
preweatherization services, the department shall allocate
\$5,000,000.00 to support preweatherization efforts to reduce energy
costs for low-income families.

(2) The unexpended funds appropriated in part 1 for
preweatherization services are designated as a work project
appropriation. Unencumbered or unallotted funds shall not lapse at
the end of the fiscal year and shall be available for expenditures
under this section until the project has been completed. The
following are in compliance with section 451a(1) of the management



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1 and budget act, 1984 PA 431, MCL 18.1451a:

2 (a) The purpose of the work project is to reduce energy costs
3 for low-income families, particularly for the elderly, people with
4 disabilities, and children, while ensuring their health and safety.

5 (b) The work project will be accomplished by utilizing state6 employees or contracts.

7 (c) The total estimated cost of the work project is\$5,000,000.00.

(d) The tentative completion date is September 30, 2029. 9 10 Sec. 1998. From the funds appropriated in part 1 for suicide 11 loss survivor program, the department shall allocate \$250,000.00 to a nonprofit organization organized under the laws of this state 12 that is exempt from federal income tax under section 501(c)(3) of 13 14 the internal revenue code of 1986, 26 USC, and is located in a city 15 with a population that is greater than 600,000 that is located in a 16 county with a population greater than 1,700,000, according to the 17 most recent federal decennial census. Funds shall be used to support the suicide loss survivor program. 18

Sec. 2000. From the funds appropriated in part 1 for kinship 19 20 and the bridge, the department shall allocate \$1,000,000.00 to a 21 nonprofit organization with a mission to make a transformative 22 change in the foster care system in this state through making a 23 measurable and meaningful impact in the lives of individuals who 24 have experienced foster care located in a county with a population 25 between 1,000,000 and 1,500,000 and in a charter township with a population between 44,000 and 45,000, according to the most recent 26 27 federal decennial census, to expand its dynamic direct service program for youth with experience in foster care, known as The 28 29 Bridge, and kinship connections pilot to work to ensure that youth



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removed from their homes are placed with licensed relatives.

Sec. 2002. From the funds appropriated in part 1 for 2 supportive home visitation, the department shall allocate 3 \$500,000.00 to a nonprofit organization organized under the laws of 4 5 this state that is exempt from federal income tax under section 6 501(c)(3) of the internal revenue code of 1986, 26 USC 501, and 7 that is located in a county with a population between 260,000 and 8 262,000, according to the most recent federal decennial census. Funds under this section must be used to support women and infants 9 10 through a home visitation program designed to improve parenting 11 skills.

12 Sec. 2003. From the funds appropriated in part 1 for nonprofit mental health clinic, the department shall allocate \$100,000.00 as 13 14 a grant to a nonprofit mental health clinic located in a county 15 with a population between 290,000 and 300,000, according to the 16 most recent federal decennial census, that provides counseling 17 services, accepts clients regardless of their ability to pay for services through sliding scale copayments and volunteer services, 18 and uses fundraising to support the clinic. 19

Sec. 2004. From the funds appropriated in part 1 for maternal health services, the department shall provide grants to organizations working to improve maternal and infant health. Funds appropriated under this section must be distributed to both of the following:

(a) \$5,000,000.00 to the Michigan perinatal quality
collaborative to support regional strategies to improve maternal
and infant health outcomes.

(b) \$2,500,000.00 for grants to health providers to improveand expand the use of the CenteringPregnancy model to address



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1 racial disparities in preterm birth.

Sec. 2005. From the funds appropriated in part 1 for maternal-2 fetal medicine programming, the department shall allocate 3 \$3,000,000.00 to an office of women's health located at a 4 university in a county with a population greater than 1,500,000, 5 6 according to the most recent federal decennial census, to oversee 7 the programming. The funding must be used for a collaboration of 8 universities and hospitals across this state to develop and implement a model to reduce infant and maternal mortality through 9 10 best practices, patient incentives and transportation, navigators, 11 and on-site medication distribution.

Sec. 2006. From the funds appropriated in part 1 for tribal homeless shelter operations, the department shall allocate \$500,000.00 to support a tribal homeless shelter in a county with a population between 36,500 and 36,800 according to the most recent federal decennial census. Funds under this section must be used to support shelter services provided to tribal members.

18 Sec. 2007. From the funds appropriated in part 1 for mental health services and community outreach, the department shall 19 20 allocate \$1,500,000.00 to a nonprofit organization organized under 21 the laws of this state that is exempt from federal income tax under 22 section 501(c)(3) of the internal revenue code of 1986, 26 USC 501, 23 and that is located in a city with a population greater than 500,000, according to the most recent federal decennial census. To 24 25 be eligible under this section, the nonprofit organization must strive to offer a safe space for integrated health and human 26 27 services through multidisciplinary teams who deliver compassionate care to those in need of therapeutic care, community education, 28 29 employment opportunities, recreational activities, and support



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services. The funds under this section must be used to provide
 mental and behavioral health services to underserved populations
 and may also be used to provide community outreach.

-

Sec. 2008. From the funds appropriated in part 1 for mobile 4 outreach clinic, the department shall allocate \$700,000.00 to a 5 6 nonprofit Michigan health care system organized under the laws of 7 this state that is exempt from federal income tax under section 8 501(c)(3) of the internal revenue code of 1986, 26 USC 501, and that has a health campus located in a county with a population 9 10 between 280,000 and 290,000, according to the most recent federal 11 decennial census, to purchase and outfit a vehicle capable of providing multiple health care services to address health care 12 disparities and increase health care access. 13

Sec. 2009. (1) From the funds appropriated in part 1 for behavioral health prevention and treatment pilot project, the department shall allocate \$3,000,000.00 to school districts for a 100,000-student pilot project employing an electronic multicomponent behavioral health prevention and treatment tool based on a population health model. At a minimum, the pilot project includes all of the following:

(a) An urban school district with at least 48,000 students
that is located in a county with a population of at least
1,750,000, according to the most recent federal decennial census.

(b) A rural school district with a Medicaid-covered studentpopulation of at least 60%.

(c) A suburban school district located in a city with a
population between 133,000 and 135,000 in a county with a
population between 875,000 and 885,000, according to the most
recent federal decennial census.



(d) Additional districts if, after the districts described in 1 subdivisions (a) to (c) are enrolled, there is available funding 2 and capacity under the pilot project student limit. 3 (2) The electronic multicomponent behavioral health prevention 4 5 and treatment tool must provide, but is not limited to, all of the 6 following: 7 (a) Online behavioral health education resources. (b) Peer-to-peer support services including a moderated online 8 9 peer chat space. 10 (c) Online private sessions with behavioral health 11 professionals licensed in this state. (3) The electronic multicomponent behavioral health prevention 12 and treatment tool provider must possess demonstrated experience 13 providing these services to school districts serving rural and 14 15 urban student populations in other states. 16 17 ARTICLE 7 DEPARTMENT OF INSURANCE AND FINANCIAL SERVICES 18 19 PART 1 LINE-ITEM APPROPRIATIONS 20 21 Sec. 101. There is appropriated for the department of 22 insurance and financial services for the fiscal year ending 23 September 30, 2025, from the following funds: DEPARTMENT OF INSURANCE AND FINANCIAL SERVICES 24 25 APPROPRIATION SUMMARY 26 Full-time equated unclassified positions 6.0 27 Full-time equated classified positions 398.5 28 GROSS APPROPRIATION \$ 78,621,400 29 Interdepartmental grant revenues:

546



1	Total interdepartmental grants and		
2	intradepartmental transfers		753 , 500
3	ADJUSTED GROSS APPROPRIATION	\$	77,867,900
4	Federal revenues:		
5	Total federal revenues		700,000
6	Special revenue funds:		
7	Total local revenues		0
8	Total private revenues		0
9	Total other state restricted revenues		77,167,900
10	State general fund/general purpose	\$	0
12	Sec. 102. DEPARTMENTAL ADMINISTRATION AND SUPPORT		
13	Full-time equated unclassified positions	6.0	
L4	Full-time equated classified positions	23.5	
L5	Unclassified salariesFTEs	6.0 \$	955,500
.6	Administrative hearings		173,700
7	Department servicesFTEs	20.0	4,127,900
.8	Executive director programsFTEs	3.5	916,800
9	Property management		1,389,100
0	Worker's compensation		1,200
1	GROSS APPROPRIATION	\$	7,564,200
2	Appropriated from:		
23	Interdepartmental grant revenues:		
4	IDG from MDLARA, for debt management		72,100
25	Special revenue funds:		
26	Bank fees		598,800
27	Captive insurance regulatory and supervision		
28	fund		57 , 000



Consumer finance fees		292,000
Credit union fees		985,000
Deferred presentment service transaction fees		265,200
Insurance bureau fund		 2,409,700
Insurance continuing education fees		67,500
Insurance licensing and regulation fees		 2,036,70
MBLSLA fund		 778,90
Multiple employer welfare arrangement		1,30
State general fund/general purpose		\$
REGULATION	375 0	
Full-time equated classified positions	375.0	
Consumer services and protectionFTEs	105.0	\$ 16,570,60
Financial institutions evaluationFTEs	140.0	25,574,90
Insurance evaluationFTEs	130.0	 26,042,60
GROSS APPROPRIATION		\$ 68,188,10
Appropriated from:		
Interdepartmental grant revenues:		
IDG from MDLARA, for debt management		656,20
Federal revenues:		
Federal revenues		 700,00
Special revenue funds:		
Bank fees		6,913,10
Captive insurance regulatory and supervision		
fund		790,20
Consumer finance fees		2,857,80
		 2,857,80



Insurance bureau fund	25,555,10
Insurance continuing education fees	1,022,70
Insurance licensing and regulation fees	11,613,40
MBLSLA fund	6,821,00
Multiple employer welfare arrangement	89,10
State general fund/general purpose	\$
Sec. 104. INFORMATION TECHNOLOGY	
Information technology services and projects	\$ 2,369,10
GROSS APPROPRIATION	\$ 2,369,10
Appropriated from:	
Interdepartmental grant revenues:	
IDG from MDLARA, for debt management	25,20
Special revenue funds:	
Bank fees	147,30
Captive insurance regulatory and supervision	
fund	13,70
Consumer finance fees	73,30
Credit union fees	248,90
Deferred presentment service transaction fees	50,00
Insurance bureau fund	466,40
Insurance continuing education fees	9,00
Insurance licensing and regulation fees	1,143,40
MBLSLA fund	191,90
State general fund/general purpose	\$
Sec. 105. ONE-TIME APPROPRIATIONS	
Automobile insurance study	\$ 250,00
Insurance complaints and health care appeals	
outreach campaign	250,00



GROSS APPROPRIATION	\$	500,000
Appropriated from:		
Special revenue funds:		
Insurance licensing and regulation fees		500,000
State general fund/general purpose	\$	0
PART 2		
PROVISIONS CONCERNING APPROPRIAT	IONS	
FOR FISCAL YEAR 2024-2025		
SENERAL SECTIONS		
Sec. 201. In accordance with section 30 of	article IX of the	
state constitution of 1963, for the fiscal year	ending September	
30, 2025, total state spending under part 1 from	n state sources is	
\$77,167,900.00 and state spending under part 1 f	from state sources	
to be paid to local units of government is \$0.00).	
Sec. 202. The appropriations authorized und	ler this part and	
part 1 are subject to the management and budget	act, 1984 PA 431,	
ACL 18.1101 to 18.1594.		
Sec. 203. As used in this part and part 1:		
(a) "Department" means the department of ir	nsurance and	
financial services.		
(b) "Director" means the director of the de	epartment.	
(c) "FTE" means full-time equated.		
(d) "IDG" means interdepartmental grant.		
(e) "MBLSLA fund" means the restricted acco	ount established	
under section 8 of the mortgage brokers, lenders	, and servicers	
licensing act, 1987 PA 173, MCL 445.1658.		
(f) "MDLARA" means the Michigan department	of licensing and	
regulatory affairs.		



(g) "Standard report recipients" means the senate and house
 appropriations subcommittees on the department budget, the senate
 and house fiscal agencies, the senate and house policy offices, and
 the state budget office.

Sec. 204. The department shall use the internet to fulfill the reporting requirements of this part. This requirement includes transmitting reports to the standard report recipients and any other required recipients by email and posting the reports on an internet site.

Sec. 205. To the extent permissible under section 261 of the management and budget act, 1984 PA 431, MCL 18.1261, all of the following apply to funds appropriated in part 1:

(a) The funds must not be used for the purchase of foreign
goods or services, or both, if competitively priced and of
comparable quality American goods or services, or both, are
available.

17 (b) Preference must be given to goods or services, or both,
18 manufactured or provided by Michigan businesses, if they are
19 competitively priced and of comparable quality.

(c) Preference must be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 206. The department shall not take disciplinary action against an employee of the department for communicating with a member of the legislature or legislative staff, unless the communication is prohibited by law and the department is exercising its authority as provided by law.

29

Sec. 207. Consistent with section 217 of the management and



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budget act, 1984 PA 431, MCL 18.1217, the department shall prepare 1 2 a report on out-of-state travel expenses not later than January 1. 3 The report must list all travel by classified and unclassified 4 employees outside this state in the previous fiscal year that was 5 funded in whole or in part with funds appropriated in the 6 department's budget. The department shall submit the report to the 7 senate and house appropriations committees and to the standard 8 report recipients. The report must include all of the following 9 information:

10

(a) The dates of each travel occurrence.

(b) The total transportation and related expenses of each travel occurrence and the proportions funded with state general fund/general purpose revenues, state restricted revenues, federal revenues, and other revenues.

Sec. 208. The department shall not use funds appropriated in part 1 to hire a person to provide legal services that are the responsibility of the attorney general. This section does not apply to legal services for bonding activities or to outside legal services that the attorney general authorizes.

20 Sec. 209. Not later than December 15, the state budget office 21 shall prepare and submit a report that provides estimates of the 22 total general fund/general purpose appropriation lapses at the 23 close of the previous fiscal year. The report must summarize the 24 projected year-end general fund/general purpose appropriation 25 lapses by major departmental program or program areas. The state 26 budget office shall submit the report to the chairpersons of the 27 senate and house appropriations committees.

28 Sec. 210. (1) In addition to the funds appropriated in part 1,29 there is appropriated an amount not to exceed \$200,000.00 for



federal contingency authorization. Amounts appropriated under this 1 subsection are not available for expenditure until they have been 2 transferred to another line item in part 1 under section 393(2) of 3 the management and budget act, 1984 PA 431, MCL 18.1393. 4

5 (2) In addition to the funds appropriated in part 1, there is 6 appropriated an amount not to exceed \$1,000,000.00 for state 7 restricted contingency authorization. Amounts appropriated under 8 this subsection are not available for expenditure until they have been transferred to another line item in part 1 under section 9 10 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

11 Sec. 211. The department shall cooperate with the department of technology, management, and budget to maintain a searchable 12 website accessible by the public at no cost that includes, but is 13 14 not limited to, all of the following for the department:

15

(a) Fiscal-year-to-date expenditures by category.

16

(b) Fiscal-year-to-date expenditures by appropriation unit. 17 (c) Fiscal-year-to-date payments to a selected vendor,

including the vendor name, payment date, payment amount, and 18 payment description. 19

(d) The number of active department employees by job 20 21 classification.

22

(e) Job specifications and wage rates.

23 Sec. 212. Not later than 14 days after the release of the executive budget recommendation, the department shall cooperate 24 25 with the state budget office to provide an annual report on estimated state restricted fund balances, state restricted fund 26 27 projected revenues, and state restricted fund expenditures for the previous 2 fiscal years. The report must be submitted to the 28 29 standard report recipients and to the chairpersons of the senate



1 and house appropriations committees.

Sec. 213. To the extent permissible under the management and 2 budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director shall 3 4 take all reasonable steps to ensure that geographicallydisadvantaged business enterprises compete for and perform 5 6 contracts to provide services or supplies, or both. The director 7 shall strongly encourage firms with which the department contracts to subcontract with geographically-disadvantaged business 8 enterprises for services, supplies, or both. As used in this 9 10 section, "geographically-disadvantaged business enterprises" means 11 that term as defined in Executive Directive No. 2023-1.

12 Sec. 214. On a quarterly basis, the department shall report on 13 the number of full-time equated positions in pay status by civil 14 service classification, including a comparison by line item of the 15 number of full-time equated positions authorized from funds 16 appropriated in part 1 to the actual number of full-time equated 17 positions employed by the department at the end of the reporting period. The report must be submitted to the standard report 18 19 recipients and to the senate and house appropriations committees.

20 Sec. 215. Appropriations in part 1 must, to the extent
21 possible by the department, not be expended until all existing work
22 project authorization available for the same purposes is exhausted.

Sec. 216. The department shall receive and retain copies of all reports funded from appropriations in part 1. The department shall follow federal and state guidelines for short-term and longterm retention of records. The department may electronically retain copies of reports unless otherwise required by federal or state guidelines.

29

Sec. 217. Not later than April 1, the department shall report



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on each specific policy change made to implement a public act
 affecting the department that took effect during the previous
 calendar year. The department shall submit the report to the
 standard report recipients, the senate and house appropriations
 committees, and the joint committee on administrative rules.

Sec. 219. (1) Funds appropriated in part 1 must not be used to
restrict or impede a marginalized community's access to government
resources, programs, or facilities.

9 (2) From the funds appropriated in part 1, local governments
10 shall report any action or policy that attempts to restrict or
11 interfere with the duties of a local health officer.

Sec. 220. Unless prohibited by law, the department may accept credit card or other electronic means of payment for licenses, fees, or permits.

Sec. 221. From the funds appropriated in part 1 from the insurance bureau fund, funds may be expended to support legislative participation in insurance activities coordinated by insurance and legislative associations, in accordance with section 225 of the insurance code of 1956, 1956 PA 218, MCL 500.225.

20 Sec. 222. (1) The state budget director shall take steps to 21 ensure that all state fiscal recovery funds allocated to this state under the American rescue plan act of 2021, Public Law 117-2, are 22 expended by December 31, 2026, as required by law. The state budget 23 director may reallocate appropriated funds for the purpose of fully 24 25 utilizing state fiscal recovery funds that are in jeopardy of not meeting the expenditure deadline for reasons that may include, but 26 27 are not limited to, completed projects coming in under budget or funds unable to be fully used by subrecipients. The state budget 28 director shall reallocate any of the funds reallocated under this 29



1 2

3

subsection to the programs or purposes specified in this section. Any funds reallocated are unappropriated and immediately reappropriated for the following purposes:

4 (a) To reclassify general fund/general purpose appropriations
5 for payroll and covered benefits for eligible public health and
6 safety employees at the department of corrections.

7 (b) To reclassify general fund/general purpose appropriations
8 for payroll and covered benefits for eligible public health and
9 safety employees at the department of state police.

10 (2) All applicable guidance, implementation, and reporting
11 provisions of Public Law 117-2 must be followed for state fiscal
12 recovery funds reallocated and reappropriated under subsection (1).

13 (3) The state budget director shall notify the senate and 14 house appropriations committees not later than 10 business days 15 after making any reallocations under subsection (1). The 16 notification must include the authorized program under which funds 17 were originally appropriated, the amount of the reallocation, the 18 program, or programs, or purpose, and the department to which the funds are being reallocated under subsection (1), and the amount 19 20 reallocated to each program or purpose.

(4) The state budget director and the impacted departments may make the accounting transactions necessary to implement the reallocation and subsequent appropriation of funds as authorized in this section.

25

26 INSURANCE AND FINANCIAL SERVICES REGULATION

27 Sec. 301. The department shall electronically transmit the
28 annual health insurance rate change report prepared pursuant to 45
29 CFR 154.301(b) to the standard report recipients at the time the



report is published. The report must include the total number of
 objections issued by the department for health insurance filings in
 the report.

Sec. 302. In addition to the funds appropriated in part 1, the 4 5 funds collected by the department in connection with a 6 conservatorship under section 32 of the mortgage brokers, lenders, 7 and servicers licensing act, 1987 PA 173, MCL 445.1682, and funds collected by the department from corporations being liquidated 8 under the insurance code of 1956, 1956 PA 218, MCL 500.100 to 9 10 500.8302, must be appropriated for all expenses necessary to 11 provide for the required services. Funds are available for 12 expenditure when they are received by the department of treasury and must not lapse to the general fund at the end of the fiscal 13 14 year. The total amount appropriated under this section and section 15 303 must not exceed \$1,000,000.00.

16 Sec. 303. The department may make available to interested 17 entities customized listings of nonconfidential information in its 18 possession. The department may establish and collect a reasonable charge to provide this service. The revenue from this service is 19 20 appropriated when received and must be used to offset expenses to provide the service. Any balance of this revenue collected and 21 22 unexpended at the end of the fiscal year must lapse to the 23 appropriate restricted fund. The total amount appropriated under 24 this section and section 302 must not exceed \$1,000,000.00.

Sec. 304. The department must electronically transmit the annual report prepared under section 238 of the insurance code of 1956, 1956 PA 218, MCL 500.238, and section 2108 of the banking code of 1999, 1999 PA 276, MCL 487.12108, to the standard report recipients at the time of the publication of the report.



Sec. 305. The department shall update examination manuals and 1 letters of guidance to state-chartered financial institutions as 2 necessary to reflect how the department will evaluate institutions 3 that provide banking or other financial services to marihuana-4 related businesses or businesses that transport, test, grow, 5 6 process, or sell marihuana, based on state statute and quidance. 7 The department may also include guidance or information on how 8 federal law and regulations may impact state-chartered institutions. 9

Sec. 306. The department shall provide a report to the standard report recipients based on filings received from insurers for automobile insurance as that term is defined in section 2102 of the insurance code of 1956, 1956 PA 218, MCL 500.2102, in the previous calendar year that includes all of the following:

15 (a) The number of automobile insurance rate filings received16 by the department.

17 (b) The average number of calendar days to process rate18 filings.

(c) Pursuant to section 2111f of the insurance code of 1956,
1956 PA 218, MCL 500.2111f, the weighted average, aggregated
personal protection insurance rate change for policies subject to
the coverage limits under section 3107c(1)(a) to (d) of the
insurance code of 1956, 1956 PA 218, MCL 500.3107c.

24 (d) The number of objections issued by the department for25 automobile insurance filings.

Sec. 307. From the funds appropriated in part 1 for consumer services and protection, the department shall expend \$600,000.00 to add up to 3.0 FTEs to provide customer service outreach or education related to financial services and insurance, including



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automobile insurance and automobile accident care claims. At least
 1.0 FTE must be trained and experienced to assist catastrophic
 accident survivors.

Sec. 308. The department shall create a plan to increase 4 5 outreach, education, and support services to the public, taking 6 into consideration demographic variables and analyzing areas of 7 this state with the greatest needs. The department may partner with other state agencies to meet the requirements of this section. The 8 department shall consider methods to achieve the requirements of 9 10 this section, such as providing disaster relief support and 11 identifying events and other opportunities for direct public 12 interaction.

13

14 ONE-TIME APPROPRIATIONS

15 Sec. 401. From the funds appropriated in part 1 for an 16 automobile insurance study, the department shall study and report 17 on the effects of the 2019 automobile insurance reform by September 18 30. The department may consult or contract with a university, research institute, or other entity that specializes in policy 19 20 research. The study should consider the impact of the reform on costs, participants, demographics of those impacted, access to 21 care, access to providers, and total impact on insured accident 22 23 victims and access to long-term care providers since 2019.

Sec. 402. From the funds appropriated in part 1 for insurance complaints and health care appeals outreach campaign, the department must provide an outreach campaign to raise awareness to residents of the services and information provided by the department on how to file complaints, and the right to appeal health insurance denials. The outreach campaign may include paid



advertising and media outreach in every region of the state, 1 targeted outreach to medical providers and other key stakeholders, 2 and other outreach activities to give residents the information 3 they need to contact the department for assistance. Not later than 4 5 September 30, 2025, the department shall submit a report to the 6 standard report recipients detailing expenditures used for the 7 outreach campaign. 8 9 ARTICLE 8 10 JUDTCTARY 11 PART 1 LINE-ITEM APPROPRIATIONS 12 Sec. 101. There is appropriated for the judiciary for the 13 14 fiscal year ending September 30, 2025 from the following funds: 15 JUDICIARY APPROPRIATION SUMMARY 16 17 Full-time equated exempted positions 643.5 GROSS APPROPRIATION 18 \$ 373,441,400 19 Interdepartmental grant revenues: 20 Total interdepartmental grants and 21 intradepartmental transfers 2,402,300 ADJUSTED GROSS APPROPRIATION 371,039,100 22 Ś 23 Federal revenues: Total federal revenues 7,132,600 24 25 Special revenue funds: 26 Total local revenues 0 27 Total private revenues 1,905,300 28 95,887,300 Total other state restricted revenues 29 266,113,900 State general fund/general purpose \$



Full-time equated exempted positions	306.0	
Community dispute resolutionFTEs	3.0	\$ 3,381,30
Drug treatment courtsFTEs	2.0	12,962,00
Foster care review boardFTEs	10.0	1,421,20
Jail reform advisory supportFTE	1.0	157,70
Judicial information systemsFTEs	91.0	19,647,00
Judicial instituteFTEs	17.0	2,865,60
Justice for allFTEs	2.0	1,534,70
Mental health courts and diversion services		
FTE	1.0	5,712,00
Next generation Michigan court system		4,116,00
Other federal grants		275,10
State court administrative officeFTEs	83.0	15,491,30
Supreme court administrationFTEs	96.0	16,548,60
Swift and sure sanctions program		3,350,00
Veterans courts		1,061,20
GROSS APPROPRIATION		\$ 88,523,70
Appropriated from:		
Interdepartmental grant revenues:		
IDG from department of corrections		52,30
IDG from department of state police		1,500,00
IDG from department of state police, Michigan		
justice training fund		100,00
Federal revenues:		
DOJ, drug court training and evaluation		300,00
DOT, National Highway Traffic Safety		
Administration		2,258,70



	State general fund/general purpose		\$ 27,295,20
_	Appropriated from:		
	GROSS APPROPRIATION		\$ 27,295,20
	Court of appeals operationsFTEs	179.0	\$ 27,295,20
	Full-time equated exempted positions	179.0	
S	ec. 103. COURT OF APPEALS		
	State general fund/general purpose		\$ 71,007,50
	State court fund		417,90
	Miscellaneous revenue		 249,40
	Law exam fees		 786,00
_	Justice system fund		 634,60
_	Drug treatment court fund		 1,920,50
	Court of appeals filing/motion fees		 1,450,00
_	Community dispute resolution fund		2,417,20
	State justice institute		529,00
_	Private funds		501,10
	Interest on lawyers' trust accounts		406,80
_	Special revenue funds:		
	HHS, title IV-E foster care program		324,50
_	HHS, title IV-D child support program		877,20
	HHS, state opioid response grant		352 , 20
	grant		420,00
_	HHS, safe access for victims economic security		
_	HHS, court improvement project		 987,70
_	HHS, children's justice grant		 254,00
	HHS, access and visitation grant		502,00



Full-time equated exempted positions	6.0	
Branchwide appropriationsFTEs	6.0	\$ 10,915,800
GROSS APPROPRIATION		\$ 10,915,800
Appropriated from:		
State general fund/general purpose		\$ 10,915,800
Sec. 105. JUSTICES' AND JUDGES' COMPENSATION		
Judges' positions589.0 justices and judges		
Supreme court justices' salaries7.0 justices		\$ 1,359,400
Circuit court judges' state base salaries		
221.0 judges		29,838,800
Circuit court judicial salary standardization		10,105,400
Court of appeals judges' salaries25.0 judges		4,890,700
District court judges' state base salaries		
232.0 judges		31,290,400
District court judicial salary standardization		10,597,200
Probate court judges' state base salaries		
104.0 judges		13,893,100
Probate court judicial salary standardization		4,703,900
Judges' retirement system defined contributions		8,812,100
OASI, Social Security		7,944,600
GROSS APPROPRIATION		\$ 123,435,600
Appropriated from:		
Special revenue funds:		
Court fee fund		 2,535,900
State general fund/general purpose		\$ 120,899,700
Sec. 106. JUDICIAL AGENCIES		
Full-time equated exempted positions	14.0	
Judicial tenure commissionFTEs	14.0	\$ 2,907,800



GROSS APPROPRIATION		\$ 2,907,800
Appropriated from:		
State general fund/general purpose		\$ 2,907,800
Sec. 107. INDIGENT DEFENSE - CRIMINAL		
Full-time equated exempted positions	112.5	
Appellate public defender programFTEs	94.0	\$ 16,081,90
Juvenile life resentencingFTEs	18.5	2,894,20
Michigan appellate assigned counsel system		
roster attorney compensation grants		3,208,10
GROSS APPROPRIATION		\$ 22,184,20
Appropriated from:		
Interdepartmental grant revenues:		
IDG from department of state police		 250,00
Federal revenues:		
Federal funds		 581,20
Special revenue funds:		
Interest on lawyers' trust accounts		88,40
Michigan justice fund		380,00
Miscellaneous revenue		172,40
State general fund/general purpose		\$ 20,712,20
Sec. 108. INDIGENT CIVIL LEGAL ASSISTANCE		
Indigent civil legal assistance		\$ 7,937,00
GROSS APPROPRIATION		\$ 7,937,00
Appropriated from:		
Special revenue funds:		
State court fund		7,937,00
State general fund/general purpose		\$



Full-time equated exempted	positions	26.0	
Court equity fund reimburse	-	\$	60,815,700
Drug case-flow program			250,000
Drunk driving case-flow pro	ogram		3,300,000
Judicial technology improve	ement fund		4,815,000
Juror compensation reimburs	sementFTE	1.0	6,613,600
Statewide e-file systemF	ſEs	25.0	11,947,800
GROSS APPROPRIATION		\$	87,742,100
Appropriated from:			
Special revenue funds:			
Court equity fund			50,440,000
Drug case information manage	gement fund		250,000
Drunk driving case-flow ass	sistance fund		3,300,000
Judicial electronic filing	fund		11,947,80
Judicial technology improve	ement fund		4,815,000
Juror compensation fund			6,613,600
State general fund/general	purpose	\$	10,375,700
Sec. 110. ONE-TIME APPROPRIA	ATIONS		
Eviction diversion pilot pr	rogram	\$	500,000
Operation drive			1,000,000
Prescription compliance the	cough oral fluid		
testing program			500,000
Status offender pilot prog	ram		500,000
GROSS APPROPRIATION		\$	2,500,000
Appropriated from:			
Interdepartmental grant rev	venues:		
IDG from department of heal	Lth and human		
services			500,000



2,000,000 1 State general fund/general purpose \$ 2 3 PART 2 4 PROVISIONS CONCERNING APPROPRIATIONS 5 FOR FISCAL YEAR 2024-2025 6 GENERAL SECTIONS 7 Sec. 201. In accordance with section 30 of article IX of the state constitution of 1963, total state spending from state sources 8 9 under part 1 for fiscal year 2024-25 is \$362,001,200.00 and state 10 spending under part 1 from state sources to be paid to local units 11 of government is \$153,885,500.00. The following itemized statement identifies appropriations from which spending to local units of 12 13 government will occur: 14 JUDICIARY 15 SUPREME COURT 16 9,012,000 Drug treatment courts Ś 17 5,712,000 Mental health courts and diversion services 18 4,116,000 Next generation Michigan court system 19 200,000 State court administrative office 20 Swift and sure sanctions program 3,350,000 21 1,061,200 Veterans courts 22 JUSTICES' AND JUDGES' COMPENSATION 23 Circuit court judicial salary standardization Ś 10,105,400 24 District court judicial salary standardization 10,597,200 25 OASI, Social Security 1,392,600 26 Probate court judges' state base salaries 13,893,100 27 4,703,900 Probate court judicial salary standardization 28 TRIAL COURT OPERATIONS



1	Court equity fund reimbursements \$ 60	0,815,700
2	Drug case-flow program	250,000
3	Drunk driving case-flow program	3,300,000
4	Judicial technology improvement fund	4,815,000
5	Juror compensation reimbursement	6,613,600
6	Statewide e-file system 13	1,947,800
7	ONE-TIME APPROPRIATIONS	
8	Eviction diversion pilot program \$	500,000
9	Operation drive	1,000,000
10	Prescription compliance through oral fluid	
11	testing program	500,000
12	TOTAL \$ 153	3,885,500
13	Sec. 202. The appropriations under this part and part 1 are	
14	subject to the management and budget act, 1984 PA 431, MCL 18.1101	
15	to 18.1594.	
16	Sec. 203. As used in this part and part 1:	
17	(a) "DOJ" means the United States Department of Justice.	
18	(b) "DOT" means the United States Department of	
19	Transportation.	
20	(c) "FTE" means full-time equated position in the classified	
21	service of this state.	
22	(d) "HHS" means the United States Department of Health and	
23	Human Services.	
24	(e) "IDG" means interdepartmental grant.	
25	(f) "OASI" means old age survivor's insurance.	
26	(g) "Standard report recipients" means the senate and house	
27	appropriations subcommittees on judiciary, the senate and house	
28	fiscal agencies, the senate and house policy offices, and the stat	e
29	budget office.	



(h) "Title IV-D" means the part of the federal social security
 act, 42 USC 301 to 1397mm, pertaining to the child support
 enforcement program.

4 (i) "Title IV-E" means the part of the federal social security
5 act, 42 USC 301 to 1397mm, pertaining to the foster care program.

Sec. 204. The judicial branch shall use the internet to
fulfill the reporting requirements of this part. This requirement
includes transmitting reports to the standard report recipients and
any other required recipients by email and posting the reports on
an internet site.

Sec. 205. To the extent permissible under section 261 of the management and budget act, 1984 PA 431, MCL 18.1261, all of the following apply to the expenditure of funds appropriated in part 1:

14 (a) The funds must not be used for the purchase of foreign
15 goods or services, or both, if competitively priced and of
16 comparable quality American goods or services, or both, are
17 available.

(b) Preference must be given to goods or services, or both,
manufactured or provided by Michigan businesses, if they are
competitively priced and of comparable quality.

(c) Preference must be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

Sec. 206. The state court administrative office shall prepare a report on out-of-state travel expenses not later than January 1. The report must list all travel outside this state by judicial branch employees in the previous fiscal year that was funded in whole or in part with funds appropriated in the judicial branch's



budget. The judicial branch shall submit the report to the standard report recipients and to the senate and house appropriations committees. The report must include all of the following information:

5

(a) The dates of each travel occurrence.

6 (b) The total transportation and related expenses of each
7 travel occurrence and the proportions funded with state general
8 fund/general purpose revenues, state restricted revenues, federal
9 revenues, and other revenues.

10 Sec. 207. Not later than December 15, the state budget office 11 shall prepare and submit a report that provides estimates of the total general fund/general purpose appropriation lapses at the 12 close of the previous fiscal year. The report must summarize the 13 14 projected year-end general fund/general purpose appropriation 15 lapses by major judicial program or program areas. The report must 16 be submitted to the standard report recipients and to the 17 chairpersons of the senate and house appropriations committees.

18 Sec. 208. From the funds appropriated in part 1, the judicial branch shall maintain a searchable website accessible by the public 19 20 at no cost that posts all of the expenditures made by the judicial branch within a fiscal year. A post must include the purpose for 21 the expenditure. The judicial branch shall not provide financial 22 23 information on the public website that would violate a federal or state law, rule, regulation, or guideline that establishes privacy 24 25 or security standards applicable to that financial information.

Sec. 209. Not later than 14 days after the release of the executive budget recommendation, the judicial branch shall cooperate with the state budget office to provide an annual report on estimated state restricted fund balances, state restricted fund



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projected revenues, and state restricted fund expenditures for the previous 2 fiscal years. The report must be submitted to the standard report recipients and to the chairpersons of the senate and house appropriations committees.

Sec. 211. The judicial branch shall not take disciplinary action against an employee of the judiciary for communicating with a member of the legislature or legislative staff, unless the communication is prohibited by law and the judicial branch is exercising its authority as provided by law.

Sec. 212. The judicial branch shall receive and retain copies of all reports funded from appropriations in part 1. The judicial branch shall follow federal and state guidelines for short-term and long-term retention of records. The judicial branch may electronically retain copies of reports unless otherwise required by federal and state guidelines.

16 Sec. 214. (1) Funds appropriated in part 1 to an entity in the 17 judicial branch must not be expended or transferred to another account without written approval of the authorized agent of the 18 judicial entity. If the authorized agent of the judicial entity 19 20 notifies the state budget director of its approval of an expenditure or transfer, the state budget director shall 21 immediately make the expenditure or transfer. The authorized 22 23 judicial entity agent shall be designated by the chief justice of 24 the supreme court.

25 (2) Funds appropriated to the judicial branch must not be
26 expended by a component in the judicial branch without the approval
27 of the supreme court.

28

29 JUDICIAL BRANCH



Sec. 301. From the funds appropriated in part 1 for the
 judicial branch, \$711,900.00 is allocated for circuit court
 reimbursement under section 3 of 1978 PA 16, MCL 800.453, and for
 costs associated with the court of claims.

5 Sec. 302. A member of the legislature may request a report or 6 data from the data collected in the judicial data warehouse. The 7 report must be made available to the public upon request, unless 8 disclosure is prohibited by court order or state or federal law. If data is provided under this section, the data must be public and 9 10 nonidentifying information, as determined by the state court 11 administrative office. As used in this section, "nonidentifying 12 information" means information that does not include personal information that, if released, would be considered invasion of 13 14 privacy.

15 Sec. 303. From the funds appropriated in part 1 for community 16 dispute resolution, community dispute resolution centers shall 17 provide dispute resolution services specified in the community dispute resolution act, 1988 PA 260, MCL 691.1551 to 691.1564, help 18 reduce suspensions and truancy, and improve school environment. The 19 20 funds appropriated in part 1 for community dispute resolution may be used to develop or expand juvenile diversion services in 21 coordination with local prosecutors. 22

Sec. 304. From the funds appropriated in part 1 for mental
health courts and diversion services, \$1,730,000.00 is intended to
address the recommendations of the mental health diversion council.

Sec. 305. If funds in the court fee fund are insufficient to pay judges' compensation, the difference between the appropriated amount from that fund for judges' compensation and the actual amount available after the amount appropriated for trial court



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reimbursement is made is appropriated from the state general fund for judges' compensation. If an appropriation from the state general fund is necessary under this section, not later than 14 days after the appropriation, the state court administrative office shall submit a report to the standard report recipients and the senate and house standing committees on appropriations.

Sec. 306. From the funds appropriated in part 1, the state court administrative office shall submit a report on drug treatment, mental health, and veterans court programs in this state not later than March 1. The report must include all of the following information for each individual court, by program:

12

(a) The number of each type of program.

13

(b) The number of program participants.

14 (c) The impact of the programs on offender criminal15 involvement and recidivism.

16 (d) An accounting of previous fiscal year expenditures, 17 including grant amounts requested, grant amounts awarded, and grant 18 amounts expended.

Sec. 307. (1) The funds appropriated in part 1 for drug 19 20 treatment courts must be administered by the state court 21 administrative office to operate drug treatment court programs. A drug treatment court shall use all available county and state 22 personnel involved in the disposition of cases, including, but not 23 limited to, parole and probation agents, prosecuting attorneys, 24 25 defense attorneys, and community corrections providers. The funds may be used in connection with other federal, state, and local 26 27 funding sources.

28 (2) From the funds appropriated in part 1, the chief justice29 shall allocate sufficient funds for the Michigan judicial institute



1 to provide in-state training for those identified in subsection (1)
2 and new drug treatment court judges.

3 (3) The state court administrative office may prioritize
4 funding for courts that have a higher number of filed substance use
5 disorder cases.

6 (4) To assist the department of corrections and avoid prison
7 bed space growth for nonviolent offenders, the judiciary shall
8 receive \$1,500,000.00 in Byrne formula grant funding through an
9 interdepartmental grant from the department of state police to be
10 used to support drug treatment court costs consistent with Byrne
11 grant program criteria.

Sec. 308. (1) From the funds appropriated in part 1 for swift 12 and sure sanctions programs, the state court administrative office 13 14 shall administer a program to distribute grants to qualifying 15 courts in accordance with the objectives and requirements of the 16 probation swift and sure sanctions act, chapter XIA of the code of 17 criminal procedure, 1927 PA 175, MCL 771A.1 to 771A.8. Not more than \$150,000.00 of the funds designated for the program is 18 available to the state court administrative office to pay for 19 20 employee costs associated with the administration of the program 21 funds. Of the funds designated for the program, \$500,000.00 is reserved for programs in counties that had more than 325 22 23 individuals sentenced to prison in the previous calendar year. Courts interested in participating in the swift and sure sanctions 24 25 program may apply to the state court administrative office for a portion of the funds appropriated in part 1 under this section. 26

27 (2) Not later than March 1, the state court administrative
28 office, in coordination with the department of corrections, shall
29 submit a report on the swift and sure sanctions program that



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1 includes all of the following information for each individual 2 court, by program:

3

4

(a) A list of courts that participate in the program.

(b) The number of offenders who participate in the program.

5 (c) The criminal history of offenders who participate in the6 program.

7 (d) The recidivism rate of offenders who participate in the8 program, including the rate of return to jail, prison, or both.

9 (e) A detailed description of the establishment and parameters10 of the program.

(f) An accounting of previous fiscal year expenditures, including, but not limited to, grant amounts requested by the courts, grant amounts awarded to the courts, and grant amounts expended by the courts.

15 Sec. 310. From the funds appropriated in part 1, the judicial 16 branch shall support a statewide legal self-help internet website 17 and local nonprofit self-help centers that use the statewide website to provide assistance to individuals who represent 18 themselves in civil legal proceedings. The state court 19 administrative office shall summarize the costs to maintain the 20 website, provide statistics on the number of individuals who visit 21 the website, and provide information on content usage, form 22 23 completion, and user feedback not later than March 1 for the 24 previous fiscal year.

Sec. 311. From the funds appropriated in part 1, the state court administrative office shall submit a report on the statewide judicial case management system not later than March 1. The report must provide a status update on development and implementation of the statewide judicial case management system and must include all



appropriation and expenditure data for all previous and the current
 fiscal years.

3 Sec. 312. The state court administrative office shall not
4 impose local user fees or collect local user fees from trial courts
5 that are using the statewide judicial case management system.

Sec. 313. (1) If Byrne formula grant funding is awarded to the
state appellate defender office in excess of the amount
appropriated in part 1, the state appellate defender office may
receive and expend not more than \$250,000.00 of Byrne formula grant
funds as an interdepartmental grant from the department of state
police.

12 (2) If the state appellate defender office receives federal 13 grant funding from the United States Department of Justice in 14 excess of the amount appropriated in part 1, the state appellate 15 defender office may receive and expend not more than \$300,000.00 in 16 federal grant funds.

Sec. 314. (1) From the funds appropriated in part 1 for drug treatment courts, the judiciary shall maintain a medicationassisted treatment program to provide treatment for opioid-addicted and alcohol-addicted individuals who are referred to and voluntarily participate in the medication-assisted treatment program.

(2) Not later than March 1, the judiciary shall report on the
medication-assisted treatment program. The report must include
itemized spending by court, the number of participants, and
statistics that indicate average program participation duration and
success rates.

28 Sec. 316. (1) From the funds appropriated in part 1, the state29 appellate defender office shall operate the program to ensure this



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state's compliance with Montgomery v Louisiana, 577 US 190 (2016), 1 People v Parks, 510 Mich 225 (2022), People v Stovall, 510 Mich 301 2 (2022), and People v Poole, Mich App ; NW2d (2024) 3 (Docket No. 02-000893-02). The purpose of the program is to ensure 4 5 competent, resourced, and supervised counsel in cases that involve 6 resentencing individuals who are serving a life sentence for an 7 offense committed when the individuals were 18 years of age or 8 younger.

9 (2) The state appellate defender office shall submit a report 10 not later than March 1 on the number of cases investigated and 11 prepared by the state appellate defender office under subsection 12 (1). The report must include a calculation of the hours spent and 13 the incremental costs associated with the investigation and robust 14 examination of each case.

Sec. 317. (1) The funds appropriated in part 1 for Michigan appellate assigned counsel system roster attorney compensation grants must be deposited into the restricted Michigan appellate assigned counsel system attorney compensation fund created in subsection (2).

20 (2) The Michigan appellate assigned counsel system attorney 21 compensation fund is created in the state treasury. The state 22 treasurer may receive money or other assets from any source for 23 deposit into the fund. The state treasurer shall direct the 24 investment of the fund and credit to the fund interest and earnings 25 from fund investments. Unexpended funds at the close of the fiscal year must remain in the fund and shall not lapse to the general 26 27 fund. The judicial branch shall be the administrator of the fund for auditing purposes. The judicial branch shall expend money from 28 29 the fund to provide payments to indigent defense systems as



provided under section 8a of the appellate defender act, 1978 PA
 620, MCL 780.718a.

3 (3) All funds available in the Michigan appellate assigned
4 counsel system attorney compensation fund are appropriated and
5 available for expenditure as provided by law.

6

7 ONE-TIME APPROPRIATIONS

8 Sec. 401. (1) Funds appropriated in part 1 for eviction diversion pilot program must be allocated by the state court 9 10 administrative office to a district court located in a county with 11 a population of between 350,000 and 385,000 according to the most 12 recent federal decennial census. Funds must be used to assist tenants experiencing financial hardship through a collaborative 13 14 program designed to settle landlord-tenant disputes and prevent 15 eviction and homelessness. The state court administrative office 16 shall submit a report not later than March 1 on the number of 17 program participants, the number of disputes settled, the number of 18 evictions avoided, and other program outcomes, including the benefit of the program to participants and the benefit of the 19 20 program to this state.

(2) The unexpended funds appropriated in part 1 for eviction
diversion pilot program are designated as a work project
appropriation. Unencumbered or unallotted funds must not lapse at
the end of the fiscal year and must be available for expenditures
under this section until the project has been completed. The
following is in compliance with section 451a of the management and
budget act, 1984 PA 431, MCL 18.1451a:

28 (a) The purpose of the project is to assist tenants29 experiencing financial hardship through a collaborative program



1 designed to settle landlord-tenant disputes and prevent eviction
2 and homelessness.

3 (b) The project will be accomplished by utilizing state4 employees, contracts with service providers, or both.

5

(c) The total estimated cost of the project is \$500,000.00.

6 (d) The tentative completion date is September 30, 2029.
7 Sec. 402. (1) From the funds appropriated in part 1 for status
8 offender pilot program, the state court administrative office,
9 under the direction and supervision of the supreme court, shall
10 establish a grant program to award 5 eligible courts with grants up

11 to \$100,000.00 for innovative, community-based diversion programs 12 and services that work solely with youth for whom the court 13 receives a complaint, referral, or petition for what is alleged to 14 be a status offense. The state court administrative office may 15 partner with the Michigan department of health and human services 16 and the Michigan committee on juvenile justice to identify and 17 award grants to up to 5 Michigan courts.

18 (2) The unexpended funds appropriated in part 1 for the status
19 offender pilot program are designated as a work project
20 appropriation. Unencumbered or unallotted funds must not lapse at
21 the end of the fiscal year and shall be available for expenditures
22 under this section until the project has been completed. The
23 following is in compliance with section 451a of the management and
24 budget act, 1984 PA 431, MCL 18.1451a:

25 (a) The purpose of the project is for selected courts to
26 divert youth charged or alleged to have committed a status offense
27 away from the juvenile court system.

(b) The project will be accomplished by utilizing stateemployees, contracts with service providers, or both.



2 (d) The tentative completion date is September 30, 2026.
3 Sec. 403. (1) From the funds appropriated in part 1 for
4 operation drive, the state court administrative office shall
5 allocate \$500,000.00 to the following locations according to the
6 most recent federal decennial census:

7 (a) To a district court in a city with a population of between
8 64,500 and 67,000.

9 (b) To a district court in a charter township with a10 population of between 34,500 and 37,500.

11 (c) To a district court in a city with a population of between 12 75,500 and 76,400.

13 (d) To a district court in a city with a population of between14 86,500 and 89,500.

15 (2) From the funds appropriated in part 1 for operation drive, 16 the state court administrative office shall allocate \$500,000.00 to 17 district courts in this state that want to establish the operation 18 drive program.

(3) Funds must be used by district courts, in consultation 19 20 with a district court located in a city with a population of 21 between 57,500 and 58,500, according to the most recent federal 22 decennial census, to assist individuals with regaining driving privileges. The program shall provide individuals with guidance on 23 how to address underlying issues that led to a driver license 24 25 suspension, guidance on how to maintain the individuals' responsibility to regain driving privileges, and guidance on how to 26 27 address traffic tickets, warrants, court appearances, and payment of fees and fines. 28

29

1

(4) The unexpended funds appropriated in part 1 for operation



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(c) The total estimated cost of the project is \$500,000.00.

drive are designated as a work project appropriation. Unencumbered or unallotted funds must not lapse at the end of the fiscal year and must be available for expenditures under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

7 (a) The purpose of the project is to expand the operation
8 drive program to assist individuals with regaining driving
9 privileges.

10 (b) The project will be accomplished by utilizing state11 employees, contracts with service providers, or both.

12 13 (c) The total estimated cost of the project is \$1,000,000.00.(d) The tentative completion date is September 30, 2029.

14 Sec. 404. (1) From the funds appropriated in part 1 for 15 prescription compliance through oral fluid testing program, the 16 state court administrative office shall allocate \$500,000.00 to 17 continue the prescription compliance through oral fluid testing program in veterans treatment courts, mental health treatment 18 courts, and drug treatment courts to determine compliance with 19 20 requirements set by the treatment court. The state court 21 administrative office must submit a report on the program not later 22 than March 1. The report must include, but is not limited to, 23 information on the number of programs, the number of program participants in each jurisdiction, the number of tests completed, 24 25 program testing and results, program treatment, and program outcomes, including the rearrest rate of participants who are in 26 27 the program and the benefit to this state of using oral fluid 28 testing.

29

(2) The unexpended funds appropriated in part 1 for



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prescription compliance through oral fluid testing program are designated as a work project appropriation. Unencumbered or unallotted funds must not lapse at the end of the fiscal year and must be available for expenditures under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

8 (a) The purpose of the project is to continue the prescription
9 compliance through oral fluid testing program in veterans treatment
10 courts, mental health treatment courts, and drug treatment courts.

11 (b) The project will be accomplished by utilizing state12 employees, contracts with service providers, or both.

- 13 (c) The total estimated cost of the project is \$500,000.00.
- 14 (d) The tentative completion date is September 30, 2029.
- 16ARTICLE 917DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY18PART 119LINE-ITEM APPROPRIATIONS
 - 20 Sec. 101. There is appropriated for the department of labor
 - 21 and economic opportunity for the fiscal year ending September 30,
- 22 2025 from the following funds:

23	DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY		
24	APPROPRIATION SUMMARY		
25	Full-time equated unclassified positions	34.5	
26	Full-time equated classified positions	2,637.0	
27	GROSS APPROPRIATION		\$ 2,430,969,500

28 Interdepartmental grant revenues:



1	Total interdepartmental grants and		
2	intradepartmental transfers		0
3	ADJUSTED GROSS APPROPRIATION		\$ 2,430,969,500
1	Federal revenues:		
5	Total federal revenues		 1,191,165,800
5	Special revenue funds:		
, .	Total local revenues		 10,700,000
3	Total private revenues		 12,584,600
)	Total other state restricted revenues		 413,774,700
.0	State general fund/general purpose		\$ 802,744,400
1	Sec. 102. DEPARTMENTAL ADMINISTRATION AND		
.2	SUPPORT		
.3	Full-time equated unclassified positions	34.5	
4	Full-time equated classified positions	66.0	
5	Unclassified salariesFTEs	34.5	\$ 4,739,900
6	Executive direction and operationsFTEs	66.0	 10,852,200
7	Property management		6,353,600
8	GROSS APPROPRIATION		\$ 21,945,700
9	Appropriated from:		
0	Federal revenues:		
1	DED, vocational rehabilitation and independent		
2	living		3,355,000
23	DOL, federal funds		3,257,200
24	DOL-ETA, unemployment insurance		2,619,000
25	DOL - occupational safety and health		517,300
26	Federal funds		2,550,500
27	Special revenue funds:		
28	Asbestos abatement fund		52,200

28 Asbestos abatement fund

52,200



Michigan state housing development authority			
fees and charges			658,50
Private occupational school license fees			55 , 7(
Radiological health fees			293,20
Safety education and training fund			784,7
Second injury fund			276,2
Securities fees			2,092,7
Self-insurers security fund			151,0
Silicosis and dust disease fund			114,2
Worker's compensation administrative revolving			
fund			91,3
State general fund/general purpose		\$	3,195,5
ec. 103. WORKFORCE DEVELOPMENT			
	233.0		
ec. 103. WORKFORCE DEVELOPMENT Full-time equated classified positions 23+ high school diploma program	233.0	\$	3,000,0
Full-time equated classified positions	233.0	Ş	
Full-time equated classified positions 23+ high school diploma program	233.0	Ş	
Full-time equated classified positions 23+ high school diploma program At-risk youth grants	233.0	\$	5,700,0
Full-time equated classified positions 23+ high school diploma program At-risk youth grants Community and worker economic transition		Ş	5,700,0
Full-time equated classified positions 23+ high school diploma program At-risk youth grants Community and worker economic transition officeFTEs		\$	5,700,0 2,500,0 54,750,0
Full-time equated classified positions 23+ high school diploma program At-risk youth grants Community and worker economic transition officeFTEs Going pro		\$	5,700,0 2,500,0 54,750,0 250,0
Full-time equated classified positions 23+ high school diploma program At-risk youth grants Community and worker economic transition officeFTEs Going pro Helmets to hardhats		\$	5,700,0 2,500,0 54,750,0 250,0 250,0
Full-time equated classified positions 23+ high school diploma program At-risk youth grants Community and worker economic transition officeFTEs Going pro Helmets to hardhats High school equivalency-to-school program	10.0	\$	5,700,0 2,500,0 54,750,0 250,0 250,0 697,4
Full-time equated classified positions 23+ high school diploma program At-risk youth grants Community and worker economic transition officeFTEs Going pro Helmets to hardhats High school equivalency-to-school program Michigan office of rural prosperityFTE	10.0	\$ <u></u>	5,700,0 2,500,0 54,750,0 250,0 250,0 697,4 665,3
Full-time equated classified positions 23+ high school diploma program At-risk youth grants Community and worker economic transition officeFTEs Going pro Helmets to hardhats High school equivalency-to-school program Michigan office of rural prosperityFTE MiSTEM advisory councilFTEs	10.0	\$ <u>.</u>	3,000,00 5,700,00 2,500,00 54,750,00 250,00 250,00 697,40 665,30 2,000,00 1,000,00



Appropriated from:		
Federal revenues:		
DAG, employment and training		 4,000,400
DED-OESE, GEAR-UP		5,500,000
DED-OVAE, adult education		 20,000,000
DED-OVAE, basic grants to states		 19,000,000
DOL, federal funds		 106,345,500
DOL-ETA, workforce investment act		 173,488,600
Federal funds		 21,759,300
Social security act, temporary assistance for		
needy families		63,698,800
Special revenue funds:		
Local revenues		300,000
Private funds		5,291,300
Contingent fund, penalty and interest		 22,134,400
Defaulted loan collection		181,100
State general fund/general purpose		\$ 68,616,100
Sec. 104. REHABILITATION SERVICES		
Full-time equated classified positions	671.0	
Bureau of services for blind personsFTEs	116.0	\$ 29,736,700
Centers for independent living		19,718,600
Michigan rehabilitation servicesFTEs	555.0	145,412,200
Personal assistance services reimbursement for		
employment program		400,000
Subregional libraries state aid		451,800
GROSS APPROPRIATION		\$ 195,719,300
Appropriated from:		
Federal revenues:		



1	DED, vocational rehabilitation and independent		
2	living		137,598,800
3	Federal funds		1,461,000
4	Supplemental security income		8,588,600
5	Special revenue funds:		
6	Local - blind services		 100,000
7	Local - vocational rehabilitation match		 5,300,000
8	Private - blind services		 111,800
9	Private - gifts, bequests, and donations		 531,500
10	Michigan business enterprise program fund		 350,000
11	Rehabilitation service fees		 150,300
12	Second injury fund		38,300
13	State general fund/general purpose		\$ 41,489,000
14	Sec. 105. EMPLOYMENT SERVICES		
15	Full-time equated classified positions	409.0	
16	Bureau of employment relationsFTEs	22.0	\$ 4,605,900
17	Compensation supplement fund		 820,000
18	First responder presumed coverage claims		 4,000,000
19	Insurance funds administrationFTEs	23.0	4,817,500
20	Michigan occupational safety and health		
21	administrationFTEs	217.0	37,474,600
22	Office of global MichiganFTEs	15.0	 43,949,800
23	Private and occupational distance learning		
24	FTEs	3.0	872,400
25	Radiation safety sectionFTEs	26.0	 4,106,100
26	Wage and hour programFTEs	33.0	 4,555,000
27	Worker's compensation board of magistrates		
28	FTES	10.0	2,302,400



Worker's disability compensation agencyFTEs	56.0	9,982,50
Worker's disability compensation appeals		
commissionFTEs	4.0	355,10
GROSS APPROPRIATION	\$	117,841,30
Appropriated from:		
Federal revenues:		
DOL, occupational safety and health		15,784,20
HHS, mammography quality standards		513,30
HHS, refugee assistance program fund		38,419,10
Special revenue funds:		
Asbestos abatement fund		959,20
Corporation fees		11,533,10
Distance education fund		376,50
First responder presumed coverage fund		4,000,00
Private occupational school license fees		495,90
Radiological health fees		3,592,80
Safety education and training fund		11,499,80
Second injury fund		2,454,90
Securities fees		11,054,40
Self-insurers security fund		1,647,60
Silicosis and dust disease fund		715,00
Worker's compensation administrative revolving		
fund		3,396,90
State general fund/general purpose	\$	11,398,60
Sec. 106. UNEMPLOYMENT INSURANCE AGENCY		
Full-time equated classified positions	744.0	
Unemployment insurance agencyFTEs	736.0 \$	297,186,40



Unemployment insurance agency - advocacy			
assistance			1,500,000
Unemployment insurance appeals commissionFTEs	8.0		4,430,600
GROSS APPROPRIATION		\$	303,117,000
Appropriated from:			
Federal revenues:			
DOL-ETA, unemployment insurance			280,357,100
Special revenue funds:			
Contingent fund, penalty and interest			22,759,900
State general fund/general purpose		\$	(
ec. 107. COMMISSIONS			
Full-time equated classified positions	23.0		
Asian Pacific American affairs commissionFTE	1.0	\$	223,600
Commission on Middle Eastern American Affairs			
FTE	1.0		214,000
Hispanic/Latino commission of MichiganFTE	1.0		296,20
Michigan community service commissionFTEs	14.0		19,614,30
Michigan women's commissionFTEs	2.0		1,540,40
ProsperityFTEs	4.0		600,00
GROSS APPROPRIATION		\$	22,488,50
Appropriated from:			
Federal revenues:			
Federal funds			18,200,20
Special revenue funds:			
Private funds			1,250,000
State general fund/general purpose		\$	3,038,300
Sec. 108. INFORMATION TECHNOLOGY		•	
Information technology services and projects		\$	29,785,90



GROSS APPROPRIATION	\$ 29,785,900
Appropriated from:	
Federal revenues:	
DED, vocational rehabilitation and independent	
living	3,193,100
DOL-ETA, unemployment insurance	23,003,20
DOL, occupational safety and health	372,30
Special revenue funds:	
Asbestos abatement fund	35,30
Corporation fees	343,40
Distance education fund	20,70
Private occupational school license fees	82,40
Radiological health fees	155,90
Safety education and training fund	403,30
Second injury fund	180,70
Securities fees	1,064,90
Self-insurers security fund	125,60
Silicosis and dust disease fund	45,00
State general fund/general purpose	\$ 760,10
Sec. 109. STRATEGIC OUTREACH AND ATTRACTION	
RESERVE	
Critical industry program	\$ 10
Michigan strategic site readiness program	10
GROSS APPROPRIATION	\$ 20
Appropriated from:	
Special revenue funds:	
Strategic outreach and attraction reserve fund	20
State general fund/general purpose	\$



	Sec. 110. MICHIGAN STRATEGIC FUND			
2	Full-time equated classified positions	164.0		
	Arts and cultural program	\$	5	12,379,200
	Business attraction and community			
	revitalization			100,000,000
	Community college skilled trades equipment			
	program			4,600,000
	Entrepreneurship ecosystem			15,650,000
	Facility for rare isotope beams			7,300,00
)	Job creation servicesFTEs	164.0		31,570,10
L	Lighthouse preservation program			307,50
2	Michigan defense center program			5,000,00
3	Pure Michigan			26,000,00
1	Revitalization and placemaking program			50,000,00
5	GROSS APPROPRIATION	\$;	252,806,80
5	Appropriated from:			
,	Federal revenues:			
3	Federal funds			3,000,00
•	NFAH-NEA, promotion of the arts, partnership			
)	agreement			1,050,00
	agreement State historic preservation, national park			1,050,00
) L 2	5			
L	State historic preservation, national park			
L 2	State historic preservation, national park service grants			1,900,00
L 2 3	State historic preservation, national park service grants Special revenue funds:			1,900,00
- 2 3	State historic preservation, national park service grants Special revenue funds: Local promotion fund			1,900,00
- - - - - - - - - - - - - - - - - - -	State historic preservation, national park service grants Special revenue funds: Local promotion fund Private - Michigan council for the arts fund			1,050,000 1,900,000 5,000,000 5,000,000 200,000



Contingent fund, penalty and interest		4,600,000
Michigan lighthouse preservation fund		307,500
Michigan state housing development authority		
fees and charges		4,811,300
Revitalization and placemaking fund		50,000,000
State brownfield redevelopment fund		3,002,100
State historic preservation office fees and		
charges		503,500
State general fund/general purpose	\$	98,232,400
Sec. 111. MICHIGAN STATE HOUSING DEVELOPMENT		
AUTHORITY		
Full-time equated classified positions	318.0	
Community development block grants	\$	47,000,000
Housing and rental assistanceFTEs	318.0	51,448,200
Michigan housing and community development		
program		50,000,000
MSHDA technology services and projects		3,749,700
Payments on behalf of tenants		166,860,000
Property management		3,506,500
GROSS APPROPRIATION	\$	322,564,400
Appropriated from:		
Federal revenues:		
HUD, lower income housing assistance		166,860,000
HUD-CPD, community development block grant		49,773,300
Special revenue funds:		
Michigan housing and community development fund		50,000,000
Michigan state housing development authority		
fees and charges		55,931,100



State general fund/general purpose	\$	0
Sec. 112. STATE LAND BANK AUTHORITY		
Full-time equated classified positions	9.0	
State land bank authorityFTEs	9.0 \$	6,397,900
GROSS APPROPRIATION	\$	6,397,900
Appropriated from:		
Federal revenues:		
Federal funds		1,000,000
Special revenue funds:		
Land bank fast track fund		3,370,500
State general fund/general purpose	\$	2,027,400
Sec. 113. ONE-TIME APPROPRIATIONS		
Agricultural tourism hub redevelopment	\$	2,000,000
Auto show public safety		225,000
Brownstown municipal infrastructure		1,500,000
Center for social enterprise development		1,000,000
Centers for independent living		1,000,000
Chinatown development		1,000,000
Community development		100,000
Community development financial institutions		
fund grants		5,000,000
Community enhancement grants		140,852,000
Community museum grants		18,000,000
Developing kids		1,000,000
Downtown development		150,000
Focus: HOPE		1,000,000
Forest products workforce training and		
development program		750,000



	Foster care aging-out services	100,000
	Health and healing center	1,500,000
	Healthcare grants	43,025,000
	High impact tutoring pilot program	500,000
	Hispanic community center	750,000
	Holistic workforce development	1,000,000
	Housing grants	3,850,000
	Housing programs	66,600,000
	Housing readiness incentive grant program	2,325,000
0	Housing stock and homeowner affordability	33,400,000
1	Infrastructure grants	102,460,000
2	Jewish family services	1,200,000
3	Junior achievement	1,000,000
4	Language access	500,000
5	L!fe leaders	750,000
6	Math and reading academies	1,000,000
7	Michigan innovation fund	60,000,000
8	Michigan women forward	1,500,000
9	Michigan Works! skills scholarships	1,000,000
0	Michigan's high-tech talent initiative	2,000,000
1	Minority-owned business support	10,000,000
2	Nutritional support program grant	2,000,000
3	Office of global Michigan	1,000,000
4	Office of rural prosperity grants	2,500,000
5	Police athletic league	250,000
6	Post-incarceration employment	1,000,000
7	Prosperity bureau	500,000
8	PsyGenics	250,000



Public safety grants	 45,800,000
Pure Michigan	 14,000,000
Reignite	250,000
Right to counsel	1,500,000
School psychologists programming	1,000,000
SER metro	750,000
Short-term loan grants	2,500,000
Small business development	3,000,000
Starfish family services	2,000,000
Symphony orchestra grants	6,000,000
Talent and growth	45,500,000
Walkabouts multisensory movement-based learning	500,000
Wayne metro	2,500,00
Winter sports Muskegon	1,500,00
Women of tomorrow	200,00
Workforce development grants	4,000,00
Young adult wellbeing and success	1,000,00
Youth career development program	450,00
GROSS APPROPRIATION	\$ 647,987,00
Appropriated from:	
Federal revenues:	
Coronavirus state fiscal recovery fund	14,000,00
Special revenue funds:	
21st century jobs trust fund	60,000,00
State general fund/general purpose	\$ 573,987,00
PART 2	
PROVISIONS CONCERNING APPROPRIATIONS	
FOR FISCAL YEAR 2024-2025	



1	GENERAL SECTIONS			
2	Sec. 201. In accordance with section 30 of article IX of the			
3	state constitution of 1963, for the fiscal year ending September			
4	30, 2025, total state spending under part 1 from state sources i	5		
5	\$1,216,519,100.00 and state spending under part 1 from state			
6	sources to be paid to local units of government is \$75,654,900.0	Ο.		
7	The following itemized statement identifies appropriations from			
8	which spending to local units of government will occur:			
9	DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY			
10	Arts and cultural program \$	1,200,000		
11	At-risk youth grants	5,700,000		
12	Brownstown municipal infrastructure	1,500,000		
13	Going pro	53,655,000		
14	Housing readiness incentive grant program	2,325,000		
15	Michigan rehabilitation services	275,000		
16	Workforce development programs	10,999,900		
17	TOTAL \$	75,654,900		
18	Sec. 202. The appropriations under this part and part 1 are			
19	subject to the management and budget act, 1984 PA 431, MCL 18.1101			
20	to 18.1594.			
21	Sec. 203. As used in this part and part 1:			
22	(a) "Department" means the department of labor and economic			
23	opportunity and entities contained within its organization,			
24	including, but not limited to, the fund.			
25	(b) "Director" means the director of the department.			
26	(c) "FTE" means full-time equated.			
27	(d) "Fund", unless the context clearly implies a different			
28	meaning, means the Michigan strategic fund.			
29				
29	(e) "MEDC" means the Michigan economic development			



1 corporation, which is the public body corporate created under 2 section 28 of article VII of the state constitution of 1963 and the 3 urban cooperation act of 1967, 1967 (Ex Sess) PA 7, MCL 124.501 to 4 124.512, by contractual interlocal agreement effective April 5, 5 1999, between local participating economic development corporations 6 formed under the economic development corporations act, 1974 PA 7 338, MCL 125.1601 to 125.1636, and the fund.

8

(f) "MEGA" means the Michigan economic growth authority.

9 (g) "MSHDA" means the Michigan state housing development10 authority.

11 (h) "MiSTEM" means Michigan science, technology, engineering,12 and mathematics.

13

20

(i) "PATH" means Partnership. Accountability. Training. Hope.

14 (j) "Standard report recipients" means the senate and house 15 appropriations subcommittees on labor and economic opportunity, the 16 senate and house fiscal agencies, the senate and house policy 17 offices, and the state budget office.

18 (k) "STEM" means science, technology, engineering, and19 mathematics.

(l) "USDOL" means the United States Department of Labor.

Sec. 204. The department shall use the internet to fulfill the reporting requirements of this part. This requirement includes transmitting reports to the standard report recipients and any other required recipients by email and posting the reports on an internet site.

Sec. 205. To the extent permissible under section 261 of the management and budget act, 1984 PA 431, MCL 18.1261, all of the following apply to the expenditure of funds appropriated in part 1: (a) The funds must not be used for the purchase of foreign



goods or services, or both, if competitively priced and of
 comparable quality American goods or services, or both, are
 available.

4 (b) Preference must be given to goods or services, or both,
5 manufactured or provided by Michigan businesses, if they are
6 competitively priced and of comparable quality.

7 (c) Preference must be given to goods or services, or both,
8 that are manufactured or provided by Michigan businesses owned and
9 operated by veterans, if they are competitively priced and of
10 comparable quality.

Sec. 206. The department shall not take disciplinary action against an employee of the department for communicating with a member of the legislature or legislative staff, unless the communication is prohibited by law and the department is exercising its authority as provided by law.

16 Sec. 207. Consistent with section 217 of the management and 17 budget act, 1984 PA 431, MCL 18.1217, the department shall prepare 18 a report on out-of-state travel expenses not later than January 1. 19 The report must list all travel outside this state by classified 20 and unclassified employees in the previous fiscal year that was 21 funded in whole or in part with funds appropriated in the 22 department's budget. The department shall submit the report to the 23 standard report recipients and to the senate and house 24 appropriations committees. The report must include all of the 25 following information:

26

(a) The dates of each travel occurrence.

27 (b) The total transportation and related expenses of each
28 travel occurrence and the proportions funded with state general
29 fund/general purpose revenues, state restricted revenues, federal



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1 revenues, and other revenues.

Sec. 208. The department shall not use funds appropriated in part 1 to hire a person to provide legal services that are the responsibility of the attorney general. This section does not apply to legal services for bonding activities or to outside legal services that the attorney general authorizes.

7 Sec. 209. Not later than December 15, the state budget office 8 shall prepare and submit a report that provides estimates of the total general fund/general purpose appropriation lapses at the 9 10 close of the previous fiscal year. The report must summarize the 11 projected year-end general fund/general purpose appropriation 12 lapses by major departmental program or program areas. The state budget office shall submit the report to the standard report 13 14 recipients and the chairpersons of the senate and house 15 appropriations committees.

Sec. 210. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$30,000,000.00 for federal contingency authorization. Amounts appropriated under this subsection are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is
appropriated an amount not to exceed \$560,000,000.00 for state
restricted contingency authorization. Amounts appropriated under
this subsection are not available for expenditure until they have
been transferred to another line item in part 1 under section
393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.
(3) In addition to the funds appropriated in part 1, there is

29 appropriated an amount not to exceed \$2,000,000.00 for local



contingency authorization. Amounts appropriated under this 1 subsection are not available for expenditure until they have been 2 transferred to another line item in part 1 under section 393(2) of 3 the management and budget act, 1984 PA 431, MCL 18.1393. 4

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5 (4) In addition to the funds appropriated in part 1, there is 6 appropriated an amount not to exceed \$11,000,000.00 for private 7 contingency authorization. Amounts appropriated under this 8 subsection are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of 9 10 the management and budget act, 1984 PA 431, MCL 18.1393.

11 Sec. 211. The department shall cooperate with the department of technology, management, and budget to maintain a searchable 12 website accessible by the public at no cost that includes, but is 13 14 not limited to, all of the following for the department:

15

(a) Fiscal year-to-date expenditures by category.

16

(b) Fiscal year-to-date expenditures by appropriation unit.

17 (c) Fiscal year-to-date payments to a selected vendor,

including the vendor name, payment date, payment amount, and 18 payment description. 19

20 (d) The number of active department employees by job 21 classification.

22

(e) Job specifications and wage rates.

23 Sec. 212. Not later than 14 days after the release of the executive budget recommendation, the department shall cooperate 24 25 with the state budget office to provide an annual report on estimated state restricted fund balances, state restricted fund 26 27 projected revenues, and state restricted fund expenditures for the previous 2 fiscal years. The report must be submitted to the 28 29 standard report recipients and to the chairpersons of the senate



1 and house appropriations committees.

Sec. 213. (1) Funds appropriated in part 1 must not be used to
restrict or impede a marginalized community's access to government
resources, programs, or facilities.

5 (2) From the funds appropriated in part 1, local governments
6 shall report any action or policy that attempts to restrict or
7 interfere with the duties of a local health officer.

Sec. 214. To the extent permissible under the management and 8 budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director shall 9 10 take all reasonable steps to ensure geographically disadvantaged 11 business enterprises compete for and perform contracts to provide 12 services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract 13 14 with certified geographically disadvantaged business enterprises 15 for services, supplies, or both. As used in this section, 16 "geographically disadvantaged business enterprises" means that term 17 as defined in Executive Directive No. 2023-1.

18 Sec. 215. On a quarterly basis, the department shall report on the number of full-time equated positions in pay status by civil 19 20 service classification, including a comparison by line item of the 21 number of full-time equated positions authorized from funds 22 appropriated in part 1 to the actual number of full-time equated 23 positions employed by the department at the end of the reporting 24 period. The report must be submitted to the standard report 25 recipients and the senate and house appropriations committees.

Sec. 216. The department shall receive and retain copies of all reports funded from appropriations in part 1. The department shall follow federal and state guidelines for short-term and longterm retention of records. The department may electronically retain



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copies of reports unless otherwise required by federal and state guidelines.

Sec. 217. Not later than April 1, the department shall report
on each specific policy change made to implement a public act
affecting the department that took effect during the previous
calendar year. The department shall submit the report to the
standard report recipients, to the senate and house appropriations
committees, and to the joint committee on administrative rules.

9 Sec. 218. To the extent possible, the department shall not
10 expend appropriations under part 1 until all existing authorized
11 work project funds available for the same purposes are exhausted.

Sec. 220. Requirements under this part applicable to the fund and the fund's activities apply regardless of whether the fund delegates its functions and authority to the MEDC.

15 Sec. 221. (1) The state budget director shall take steps to 16 ensure that all state fiscal recovery funds allocated to this state 17 under the American rescue plan act of 2021, Public Law 117-2, are expended by December 31, 2026, as required by law. The state budget 18 director may reallocate appropriated funds for the purpose of fully 19 20 utilizing state fiscal recovery funds that are in jeopardy of not 21 meeting the expenditure deadline for reasons that may include, but 22 are not limited to, completed projects coming in under budget or 23 funds unable to be fully used by subrecipients. The state budget director shall reallocate any of the funds reallocated under this 24 25 subsection to the programs or purposes specified in this section. Any funds reallocated are unappropriated and immediately 26 27 reappropriated for the following purposes:

28 (a) To reclassify general fund/general purpose appropriations29 for payroll and covered benefits for eligible public health and



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safety employees at the department of corrections.

2 (b) To reclassify general fund/general purpose appropriations
3 for payroll and covered benefits for eligible public health and
4 safety employees at the department of state police.

5 (2) All applicable guidance, implementation, and reporting
6 provisions of Public Law 117-2 must be followed for state fiscal
7 recovery funds reallocated and reappropriated under subsection (1).

8 (3) The state budget director shall notify the senate and house appropriations committees not later than 10 business days 9 10 after making any reallocations under subsection (1). The 11 notification must include the authorized program under which funds 12 were originally appropriated, the amount of the reallocation, the program, or programs, or purpose, and the department to which the 13 14 funds are being reallocated under subsection (1), and the amount 15 reallocated to each program or purpose.

16 (4) The state budget director and the impacted departments may 17 make the accounting transactions necessary to implement the 18 reallocation and subsequent appropriation of funds as authorized in 19 this section.

Sec. 222. (1) For any grant program or project funded in part 1 intended for a single recipient organization or unit of local government, the grant program or project is for a public purpose and the department shall follow procurement statutes of this state, including any bidding requirements, unless the department can fully validate, through information detailed in this part or public supporting documents, both of the following:

27 (a) The specific organization or unit of local government that28 will receive or administer the funds.

29

(b) How the funds will be administered and expended.



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(2) Notwithstanding any other conditions or requirements for
 direct appropriation grants, the department shall perform at least
 all of the following activities to administer the grants described
 in subsection (1):

5 (a) Develop a standard application process, grantee reporting
6 requirements, and any other necessary documentation, including
7 sponsorship information as specified under subsection (3).

8 (b) Establish a process to review, complete, and execute a
9 grant agreement with a grant recipient. The department shall not
10 execute a grant agreement unless all necessary documentation has
11 been submitted and reviewed.

12 (c) Verify to the extent possible that a grant recipient will
13 use funds for a public purpose that serves the economic prosperity,
14 health, safety, or general welfare of the residents of this state.

15 (d) Review and verify all necessary information to ensure the 16 grant recipient is reasonably able to execute the grant agreement, 17 perform its fiduciary duty, and comply with all applicable state and federal statutes. To be eligible to receive a grant, a 18 recipient must be a unit of local government, public authority or 19 20 other political instrumentality as authorized by law, institution of higher education, other state department, entity registered with 21 the department of licensing and regulatory affairs or the 22 23 department of attorney general that has been in existence for at 24 least the 12 months preceding the effective date of this act, or 25 other entity that can demonstrate, through state or federal tax filings or other state or federal government records, that it has 26 27 been in existence for at least the 12 months preceding the effective date of this act. The department may deduct the cost of 28 29 background checks and any other efforts performed as part of this



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verification from the amount of the designated grant award.

2 (e) Establish a standard timeline to review all documents
3 submitted by grant recipients and provide a response within 45
4 business days stating whether submitted documents by a grant
5 recipient are sufficient or in need of additional information.

6 (f) Make an initial disbursement of up to 50% of the grant to
7 the grant recipient not later than 60 days after a grant agreement
8 has been executed. Disbursements must be consistent with part II,
9 chapter 10, section 200 of the Financial Management Guide.

10 (g) Disburse the funds remaining after the initial 11 disbursement under subdivision (f) per the grant disbursement 12 schedule in the executed grant agreement on a reimbursement basis 13 after the grantee has provided sufficient documentation, as 14 determined by the department, to verify that expenditures were made 15 in accordance with the project purpose.

16 (3) A sponsor of a grant described in subsection (1) must be a 17 legislator or the department. A legislative sponsor must be 18 identified through a letter submitted by that legislator's office to the department and state budget director containing the name of 19 20 the grant recipient, the intended amount of the grant, a 21 certification from that legislator that the grant is for a public purpose, and specific citation of the section and subsection of the 22 23 public act that authorizes the grant, as applicable. If a 24 legislative sponsor is not identified before December 13, 2024, the 25 department shall do 1 of the following:

26

(a) Identify the department as the sponsor.

27 (b) Decline to execute the grant agreement and lapse the28 associated funds at the end of the fiscal year.

29

(4) An executed grant agreement under this section between the



1 department and a grant recipient must include at least all of the 2 following:

3 (a) All necessary identifying information for the grant
4 recipient, including any tax and financial information for the
5 department to administer funds under this section.

6 (b) A description of the project for which the grant funds
7 will be expended, including tentative timelines and the estimated
8 budget. The department shall not reimburse expenditures that are
9 outside of the project purpose, as stated in the executed grant
10 agreement, from appropriations in part 1. The grantee shall return
11 to the treasury any interest in excess of \$1,000.00 earned on the
12 grant funds while unexpended and in possession of the grantee.

13 (c) Unless otherwise specified in department policy, a 14 requirement that funds appropriated for the grants described in 15 subsection (1) may be used only for expenditures that occur on or 16 after the effective date of this act.

17 (d) A requirement for reporting by the grant recipient to the
18 department and the legislative sponsor that provides the status of
19 the project and an accounting of all funds expended by the grant
20 recipient, as determined by the department.

(e) A claw-back provision that allows the department of
treasury to recoup or otherwise collect any funds that are
declined, unspent, or otherwise misused.

24 (f) The signed legislative sponsorship letter required under
25 subsection (3), incorporated into the grant agreement and included
26 as an appendix or attachment.

27 (5) If appropriate to improve the administration or oversight
28 of a grant described in subsection (1), the department may adopt a
29 memorandum of understanding with another state department to



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perform the required duties under this section.

(6) A grant recipient shall respond to all reasonable 2 information requests from the department related to grant 3 expenditures and retain grant records for not less than 7 years, 4 and the grant may be subject to monitoring, site visits, and audits 5 6 as determined by the department. The grant agreement required under 7 this section must include signed assurance by the chief executive officer or other executive officer of the grant recipient that the 8 requirements of this subsection will be met. 9

10 (7) The grant recipient shall expend all funds awarded and 11 complete all projects not later than September 30, 2029. If at that 12 time any unexpended funds remain, the grant recipient shall return 13 those funds to the state treasury. If a grant recipient does not 14 provide information sufficient to execute a grant agreement not 15 later than June 1, 2025, the department shall return funds 16 associated with the grant to the state treasury.

17 (8) Any funds that are granted to a state department are18 appropriated in that department for the purpose of the intended19 grant.

(9) The state budget director may, on a case-by-case basis,
extend the deadline in subsection (7) on request by a grant
recipient. The state budget director shall notify the chairs of the
senate and house of representatives appropriations committees not
later than 5 days after an extension is granted.

(10) Except as otherwise provided in subsection (11), beginning March 15 of the current fiscal year, the department shall post a report in a publicly accessible location on its website. The report must list the grant recipient, project purpose, and location of the project for each grant described in subsection (1), the



status of funds allocated and disbursed under the grant agreement, and the legislative sponsor, if applicable. The department shall update the report and shall post an updated report not later than June 15 of the current fiscal year and again not later than September 15 of the current fiscal year. The department shall include in the report the most comprehensive information the department has available at the time of posting for grants awarded.

(11) If the state budget office determines that it is more 8 efficient for the state budget office to compile all affected 9 10 departments' information and post a report of the compiled 11 information rather than the report required under subsection (10) being posted by individual departments, the state budget office may 12 compile that information across all affected departments and post 13 14 the compiled report and any updates on the same time schedule as 15 identified in subsection (10).

16 (12) As applicable, the legislative sponsor of a grant 17 described in subsection (1) shall not sponsor a grant, or ask 18 another legislator to sponsor a grant, if there is a conflict of 19 interest related to the grant recipient.

(13) If the department reasonably determines that the funds allocated for an executed grant agreement under this section were misused or that use of the funds was misrepresented by the grant recipient, the department shall not award any additional funds under the executed grant agreement and shall refer the grant for review following internal audit protocols.

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27 DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY

28 Sec. 301. General fund appropriations in part 1 must not be29 expended for items in cases where federal funding or private grant



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funding is available for the same expenditures.

Sec. 302. Federal pass-through funds to local institutions and 2 governments that are received in amounts in addition to those 3 included in part 1 and that do not require additional state 4 5 matching funds are appropriated for the purposes intended. The 6 department may carry forward into the succeeding fiscal year 7 unexpended federal pass-through funds to local institutions and 8 governments that do not require additional state matching funds. The department shall report the amount and source of the funds to 9 10 the standard report recipients not later than 10 business days 11 after receiving any additional pass-through funds.

Sec. 303. As a condition of receiving funds appropriated in part 1, the department must utilize SIGMA as an appropriation and expenditure reporting system to track all financial transactions with individual vendors, contractual partners, grantees, recipients of business incentives, and recipients of other economic assistance. Encumbrances and expenditures must be reported in a timely manner.

Sec. 304. (1) Grants supported with private revenues received by the department are appropriated upon receipt and are available for expenditure by the department for purposes specified within the grant agreement and as permitted under state and federal law.

(2) Not later than 10 days after the receipt of a private
grant appropriated in subsection (1), the department shall notify
the senate and house chairpersons of the subcommittees, the senate
and house fiscal agencies, and the state budget director of the
receipt of the grant, including the fund source, purpose, and
amount of the grant.

29

(3) The amount appropriated under subsection (1) must not



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1 exceed \$1,500,000.00.

Sec. 305. (1) The department may charge registration fees to
attendees of informational, training, or special events that are
sponsored by the department and related to activities that are
under the department's purview.

6 (2) The fees under subsection (1) must reflect the costs for
7 the department to sponsor the informational, training, or special
8 events.

9 (3) Revenue generated by the registration fees under
10 subsection (1) is appropriated upon receipt and available for
11 expenditure to cover the department's costs of sponsoring
12 informational, training, or special events.

13 (4) Revenue generated by registration fees under this section
14 in excess of the department's costs of sponsoring informational,
15 training, or special events must carry forward to the subsequent
16 fiscal year and not lapse to the general fund.

17 (5) The amount appropriated under subsection (3) must not18 exceed \$500,000.00.

Sec. 306. (1) The department may sell documents at a price not to exceed the cost of production and distribution. Money received from the sale of these documents must revert to the department. In addition to the funds appropriated in part 1, these funds are available for expenditure when they are received by the department of treasury. This subsection applies only to R 418.10101 to R 418.101504 of the Michigan Administrative Code.

(2) Unexpended funds at the end of the fiscal year must carry
forward to the subsequent fiscal year and not lapse to the general
fund. The money carried forward under this section must be used as
the first source of funds in the subsequent fiscal year.



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Sec. 307. If the revenue collected by the department for
 radiological health administration and projects from fees and
 collections exceeds the amount appropriated in part 1, the revenue
 must be carried forward into the subsequent fiscal year. The
 revenue carried forward under this section must be used as the
 first source of funds in the subsequent fiscal year.

7 Sec. 308. Funds appropriated in part 1 must not be used by a
8 department, authority, or agency to purchase an ownership interest
9 in a casino.

10

11 STRATEGIC OUTREACH AND ATTRACTION RESERVE

12 Sec. 351. Up to \$500,000,000.00 from the strategic outreach and attraction reserve fund is appropriated to the strategic 13 14 outreach and attraction reserve fund established in section 4 of 15 the Michigan trust fund act, 2000 PA 489, MCL 12.254. Funds 16 appropriated in this section must be used to support activities 17 under section 88s or 88t of the Michigan strategic fund act, 1984 PA 270, MCL 125.2088s and 125.2088t, after they have been 18 19 transferred to another line item under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393. Pursuant to 20 21 section 4(2) of the Michigan trust fund act, 2000 PA 489, MCL 12.254, funds appropriated under this section that are not 22 restricted, obligated, or committed at the close of the fiscal year 23 24 ending September 30, 2025 must lapse to the state general fund. 25

Sec. 352. The legislature finds and declares that appropriations for the critical industry program and the Michigan strategic site readiness program are for a public purpose and serve the health, safety, and general welfare of the residents of this state.



Sec. 353. (1) It is the intent of the legislature that the funds appropriated in part 1 for the critical industry program and the Michigan strategic site readiness program are expended in a manner that will maximize job creation, grow wages, support existing business in this state, attract new business development to this state, and include community support and equity.

7 (2) It is the intent of the legislature that the fund
8 prioritize the adoption of conditions related to the expense of
9 funds in part 1 that include, but are not limited to, the
10 following:

(a) Claw-back provisions in a written agreement between the fund and a qualified business relating to the creation or retention of jobs must be structured to ensure that those jobs are retained for not less than 5 years.

(b) Projects must be located in a qualified census tract, as
defined by the United States Department of Housing and Urban
Development, or in communities with an unemployment rate in excess
of the state average.

19 (c) A written agreement between the fund and a qualified 20 business or eligible applicant that must include a first-source 21 hiring provision between the qualified business or eligible 22 applicant and an entity or entities recommended by the workforce 23 development agency serving the area where the project is located.

24 (d) A written agreement between the fund and a qualified
25 business or eligible applicant that must include a community
26 benefits agreement as determined by the fund.

27 (e) A written agreement between the fund and a qualified
28 business or eligible applicant that must require the qualified
29 business or eligible applicant to offer employee services that may



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include, but not be limited to: 1 2 (i) Child care services. 3 (*ii*) Transportation supports. 4 (iii) Postsecondary educational institutions. 5 (iv) Customized assistance programs for employees. 6 (v) Customized job training programs, job readiness programs, 7 or extension programs. 8 (vi) Credential requirements pipeline programs. 9 (vii) Workforce talent investment programming. 10 (viii) Tuition debt forgiveness or repayment supports. 11 (ix) Outreach, screening, preapplication support, and 12 interviewing services. 13 (x) On-site training and support centers. 14 (3) As used in this section: 15 (a) "Eligible applicant" means that term as defined under 16 section 88t of the Michigan strategic fund act, 1984 PA 270, MCL 17 125.2088t. 18 (b) "Qualified business" means that term as defined under 19 section 88s of the Michigan strategic fund act, 1984 PA 270, MCL 20 125.2088s. 21 22 MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY 23 Sec. 401. (1) Not later than March 15, MSHDA shall present an 24 annual report to the standard report recipients on the status of 25 the authority's housing production goals under all financing 26 programs established or administered by the authority. The report 27 must give special attention to efforts to raise affordable multifamily, single-family, and manufactured family housing 28 29

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production goals.

(2) MSHDA shall not restrict eligibility in any financing
 program for housing units without a permanent foundation unless
 this restriction is required by the funding source.

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4 (3) MSHDA shall report on production goals to the standard
5 report recipients not later than March 15. The report must include
6 information on efforts to raise affordable multifamily and single7 family housing goals and a summary of each program, the status of
8 goal progress, and an explanation of how the programs are utilized
9 by citizens of this state.

Sec. 402. The funds appropriated in part 1 for the Michigan housing and community development program must be expended for projects as described in sections 58b and 58c of the state housing development authority act of 1966, 1966 PA 346, MCL 125.1458b and 125.1458c.

15 Sec. 403. From the funds appropriated in part 1 for housing 16 and rental assistance, not less than 2.0 FTE positions must work to 17 the extent permissible with the department of health and human 18 services on transition and supportive housing to support the 19 transition to permanent housing with MSHDA.

20

21 STATE LAND BANK AUTHORITY

Sec. 451. (1) In addition to the amounts appropriated in part 22 23 1, the state land bank authority may expend revenues received under the land bank fast track act, 2003 PA 258, MCL 124.751 to 124.774, 24 25 for the purposes authorized by the act, including, but not limited to, the acquisition, lease, management, demolition, maintenance, or 26 27 rehabilitation of real or personal property, payment of debt service for notes or bonds issued by the authority, and other 28 29 expenses to clear or quiet title property held by the authority.



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The state land bank authority may establish partnerships with local
 land bank authorities.

3 (2) Not later than March 15, the state land bank authority
4 shall submit a report to the standard report recipients on the
5 number of real properties acquired, leased, managed, demolished,
6 maintained, or rehabilitated in the previous fiscal year and list
7 any partnerships that the state land bank authority has with any
8 local land bank authorities.

9

10 MICHIGAN STRATEGIC FUND

Sec. 501. The report required under section 9 of the Michigan strategic fund act, 1984 PA 270, MCL 125.2009, must be transmitted not later than March 15.

14 Sec. 502. In addition to the appropriations in part 1, Travel 15 Michigan may receive and expend private revenue related to the use 16 of "Pure Michigan" and all other copyrighted slogans and images. 17 This revenue may come from the direct licensing of the name and image or from the royalty payments from various merchandise sales. 18 Revenue collected is appropriated for the marketing of this state 19 as a travel destination. The funds are available for expenditure 20 when they are received by the department of treasury. If the fund 21 receives revenues from the use of "Pure Michigan", the fund shall 22 23 provide a report that lists the revenues by source received from the use of "Pure Michigan" and all other copyrighted slogans and 24 25 images. The report must provide a detailed list of expenditures of revenues received under this section. The report must be provided 26 27 to the standard report recipients not later than March 15.

28 Sec. 503. (1) Funds appropriated in part 1 for Pure Michigan29 must be used for the following purposes:



(a) Conduction of market research regionally, nationally, and
 internationally for use in market campaigns.

3 (b) Production of advertisements for the promotion of Michigan4 as a place to live, learn, build, work, play, and succeed.

5 (c) Placement of advertisements that have a diverse
6 representation in regional, national, and international market
7 campaigns to promote Michigan as a state that welcomes all
8 individuals and families.

9 (d) Not more than 4.25% of the appropriation for10 administration of the program.

(e) Matching marketing campaigns funded from the localpromotion fund or private promotion fund.

13 (2) The fund may contract any of the activities under14 subsection (1).

15 (3) The fund may work in cooperation with local units of 16 government, nonprofit entities, and private entities on Pure 17 Michigan promotion campaigns. The fund shall include agreements 18 prior to undertaking cooperative marketing campaigns.

19 (4) The department shall provide an annual report to the 20 standard report recipients not later than March 15, on the 21 utilization of funds for eligible activities in subsection (1), 22 including a breakdown by eligible use, efforts taken to broaden the scope of marketing activities to diverse populations, a breakdown 23 of funds spent within this state and outside of this state, and 24 25 targeted marketing to encourage residents from other states to move 26 to this state.

27 (5) As prescribed by the legislature, funds appropriated to
28 Pure Michigan must be used for this state to market itself as a
29 travel and tourist destination with the sole purpose of attracting



new visitors and retaining former visitors. All of the following apply to marketing under this subsection:

3 (a) Promotion may be made by print, television, radio, and4 social media.

5 (b) The purpose of the advertisements under subdivision (a)
6 must be to attract tourism and leisure travelers to this state.

7 (c) Advertisements that incorporate the Pure Michigan Byways8 campaign satisfy the requirement under subdivision (b).

9 (6) Once deposited, the MEDC shall use funds appropriated in 10 part 1 for Pure Michigan exclusively for the purpose of marketing 11 this state as a travel and tourist destination. The MEDC shall not 12 use the funds to sponsor or support non-tourism incentives and 13 campaigns that do either of the following:

14

(a) Seek to attract talent to this state.

15 (b) Incentivize out-of-state registered nonprofit or for-16 profit businesses to establish, transfer, or dissolve business 17 operations domestically or internationally in order to transfer 18 that business to this state.

Sec. 504. (1) A local promotion fund is created in the 19 20 department. The fund may receive funds from local units of 21 government and nonprofit entities and deposit these funds into the local promotion fund. Funds received are available for expenditure 22 23 for use in Pure Michigan promotion campaigns. The fund may maintain 24 individual accounts for local units of government and nonprofit 25 entities that deposit funds into the local promotion fund upon request from a local unit of government. As used in this 26 27 subsection, "local unit of government" includes cities, villages, townships, counties, and regional councils of government. 28 29 (2) Local promotion funds appropriated in part 1 may be used



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for media production and placements, national and international
 marketing campaigns, and for other activities that promote Michigan
 as a place to live, work, and play.

4 (3) Any unexpended or unencumbered balance must be disposed of
5 in accordance with the management and budget act, 1984 PA 431, MCL
6 18.1101 to 18.1594, unless carryforward authorization has been
7 otherwise provided for.

8 (4) The department shall provide a report to the standard
9 report recipients not later than March 15 on any funds that have
10 been generated by local units of government and how those funds
11 have been expended.

Sec. 505. (1) A private promotion fund is created in the department. The fund may receive funds from private entities and deposit these funds into the private promotion fund. Funds received are available for expenditure for use in Pure Michigan promotion campaigns. The fund may maintain individual accounts for private entities that deposit funds into the private promotion fund upon request from a private entity.

19 (2) Private promotion funds appropriated in part 1 may be used
20 for media production and placements, national and international
21 marketing campaigns, and for other activities that promote Michigan
22 as a place to live, work, and play.

(3) Any unexpended or unencumbered balance shall be disposed
of in accordance with the management and budget act, 1984 PA 431,
MCL 18.1101 to 18.1594, unless carryforward authorization has been
otherwise provided for.

27 Sec. 506. (1) As a condition of receiving funds appropriated
28 in part 1, the fund must provide a report of all approved
29 amendments to projects for the immediately preceding year under



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sections 88r and 90b of the Michigan strategic fund act, 1984 PA
 270, MCL 125.2088r and 125.2090b. The report must provide a
 description of each amendment, by award, that includes, but is not

4 limited to, the following:

5 (a) The amended award amount relative to the prior award6 amount.

7 (b) The amended number of committed jobs relative to the prior8 number of committed jobs.

9 (c) The amended amount of qualified investment committed10 relative to the prior amount of qualified investment committed.

11 (d) A description of any change in scope of the project.

12 (e) A description of any change in project benchmarks,13 deadlines, or completion dates.

14 (f) The reason or justification for the amendment approval.

15 (2) In addition to being posted online, the report must be 16 distributed to the standard report recipients not later than March 17 15.

18 Sec. 507. (1) As a condition of receiving funds appropriated 19 in part 1, the fund must request the following information from the 20 MEDC:

(a) Approved budget from the MEDC executive committee for the
current fiscal year and actual budget expenditures for the previous
fiscal years.

(b) Expenditures and revenues as part of the current and
previous year budgets, including the available fund balance for the
current and previous fiscal years.

27 (c) The total number of FTEs, by state and corporate status.

28 (d) A reporting of activities, programs, and grants consistent29 with the previous fiscal year budget.



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(e) A description of all subprograms funded with the business
 attraction and community revitalization line item.

3 (2) Information received by the fund under this section must
4 be posted online and distributed to the standard report recipients
5 not later than March 15.

6 Sec. 508. As a condition of receiving funds under part 1, any 7 interlocal agreement entered into by the fund must include language 8 that states that if a local unit of government has a contract or 9 memorandum of understanding with a private economic development 10 agency, the MEDC will work cooperatively with that private 11 organization in that local area.

Sec. 509. (1) Of the funds appropriated to the fund or through grants to the MEDC, funds must not be expended for the purchase of options on land or the purchase of land unless at least 1 of the following conditions applies:

16 (a) The land is located in an economically distressed area.
17 (b) The land is obtained through a purchase or exercise of an
18 option at the invitation of the local unit of government and local
19 economic development agency.

20 (c) The land is obtained from the state land bank or a local21 land bank authority.

(2) Consideration may be given to purchases where the proposed
use of the land is consistent with a regional land use plan, will
result in the redevelopment of an economically distressed area, can
be supported by existing infrastructure, and will not cause shifts
in population away from the area's population centers.

27 (3) As used in this section, "economically distressed area"
28 means an area in a city, village, or township that has been
29 designated as blighted; a city, village, or township that shows



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negative population change from 1970 and a poverty rate and unemployment rate greater than the statewide average; or an area certified as a neighborhood enterprise zone under the neighborhood enterprise zone act, 1992 PA 147, MCL 207.771 to 207.786.

(4) If land or options on land are purchased under subsection
(1), the fund shall provide a report that provides a list of all
properties purchased, all options on land purchased, the location
of the land purchased, and the purchase price if the fund purchases
options on land or land. The report must be submitted to the
standard report recipients not later than March 15.

Sec. 510. As a condition for receiving funds in part 1, not later than March 15, the fund shall provide a report for the previous fiscal year on the jobs for Michigan investment fund, created in section 88h of the Michigan strategic fund act, 1984 PA 270, MCL 125.2088h. The report must include, but is not limited to, all of the following:

17 (a) A detailed listing of revenues, by fund source, to the
18 jobs for Michigan investment fund. The listing must include the
19 manner and reason for which the funds were appropriated to the jobs
20 for Michigan investment fund.

(b) A detailed listing of expenditures, by project, from thejobs for Michigan investment fund.

23 (c) A fiscal year-end balance of the jobs for Michigan24 investment fund.

Sec. 511. (1) From the appropriations in part 1 to the fund and granted or transferred to the MEDC, any unexpended or unencumbered balance must be disposed of in accordance with the requirements in the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594, unless carryforward authorization has been



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1 otherwise provided for.

2 (2) Any encumbered funds, including encumbered funds
3 subsequently unobligated, must be used for the same purposes for
4 which funding was originally appropriated in this part and part 1.

5 (3) For funds appropriated in part 1 to the fund, any
6 carryforward authorization subsequently created through a work
7 project must be preserved until a cash or accrued expenditure has
8 been executed or the allowable work project time period has
9 expired.

Sec. 512. (1) As a condition of receiving funds under part 1, the fund must ensure that the MEDC and the fund comply with all of the following:

13 (a) The freedom of information act, 1976 PA 442, MCL 15.231 to14 15.246.

15

(b) The open meetings act, 1976 PA 267, MCL 15.261 to 15.275.

16 (c) Annual audits of all financial records by the auditor17 general or the auditor general's designee.

18 (d) All reports required by law to be submitted to the19 legislature.

20 (2) If the MEDC is unable for any reason to perform duties21 under this part, the fund may exercise those duties.

Sec. 513. As a condition for receiving the appropriations in part 1, any staff of the MEDC involved in private fund-raising activities must not be party to any decisions regarding the awarding of grants, incentives, or tax abatements from the fund, the critical industry program, the Michigan strategic site readiness program, the MEDC, or the MEGA.

28 Sec. 514. From the funds appropriated in part 1 for business29 attraction and community revitalization, not less than 20% must be



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granted by the fund board for brownfield redevelopment and historic
 preservation projects under the community revitalization program
 authorized by chapter 8C of the Michigan strategic fund act, 1984
 PA 270, MCL 125.2090 to 125.2090d.

Sec. 515. (1) The fund shall report to the standard report recipients on the status of the film incentives at the same time as it submits the annual report required under section 455 of the Michigan business tax act, 2007 PA 36, MCL 208.1455. The department of treasury shall provide the fund with the data necessary to prepare the report. Incentives included in the report shall include all of the following:

12 (a) The tax credit provided under section 455 of the Michigan13 business tax act, 2007 PA 36, MCL 208.1455.

14 (b) The tax credit provided under section 457 of the Michigan15 business tax act, 2007 PA 36, MCL 208.1457.

16 (c) The tax credit provided under section 459 of the Michigan17 business tax act, 2007 PA 36, MCL 208.1459.

18 (d) The amount of any tax credit claimed under former section19 367 of the income tax act of 1967, 1967 PA 281.

20 (e) Any tax credits provided for film and digital media
21 production under the Michigan economic growth authority act, 1995
22 PA 24, MCL 207.801 to 207.810.

(f) Loans to an eligible production company or film and
digital media private equity fund authorized under section 88d(3),
(4), and (5) of the Michigan strategic fund act, 1984 PA 270, MCL
125.2088d.

27 (2) The report must include all of the following information:
28 (a) For each tax credit, the number of contracts signed, the
29 projected expenditures qualifying for the credit, and the estimated



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value of the credits. For loans, the number of loans made under
 each section, the interest rate of those loans, the loan amount,
 the percent of the projected budget of each production financed by
 those loans, and the estimated interest earnings from the loan.

(b) For credits authorized under section 455 of the Michigan 5 6 business tax act, 2007 PA 36, MCL 208.1455, for productions 7 completed by December 31, the expenditures of each production 8 eligible for the credit that has filed a request for certificate of completion with the film office, broken down into expenditures for 9 10 goods, services, or salaries and wages and showing separately 11 expenditures in each local unit of government, including 12 expenditures for personnel, whether or not they were made to a Michigan entity, and whether or not they were taxable under the 13 14 laws of this state.

(c) For loans, the report must include the number of loans that have been fully repaid, with principal and interest shown separately, and the number of loans that are delinquent or in default, and the amount of principal that is delinquent or is in default.

20 (d) For each of the tax credit incentives and loan incentives
21 listed in subsection (1), a breakdown for each project or
22 production showing each of the following:

23

(i) The number of temporary jobs created.

24 (*ii*) The number of permanent jobs created.

25 (iii) The number of persons employed in Michigan as a result of26 the incentive, on a full-time equated basis.

27 (3) For any information not included in the report due to the
28 provisions of section 455(6), 457(6), or 459(6) of the Michigan
29 business tax act, 2007 PA 36, MCL 208.1455, 208.1457, and 208.1459,

1 the report shall do all of the following:

2 (a) Indicate how the information would describe the commercial3 and financial operations or intellectual property of the company.

4 (b) Attest that the information has not been publicly5 disseminated at any time.

6 (c) Describe how disclosure of the information may put the7 company at a competitive disadvantage.

8 (4) Any information not disclosed due to the provisions of
9 section 455(6), 457(6), or 459(6) of the Michigan business tax act,
10 2007 PA 36, MCL 208.1455, 208.1457, and 208.1459, must be presented
11 at the lowest level of aggregation that would no longer describe
12 the commercial and financial operations or intellectual property of
13 the company.

14 (5) As a condition of receiving funds in part 1, not later 15 than March 15, the fund shall provide a report on the activities of 16 the Michigan film and digital media office for the previous fiscal 17 year to the standard report recipients. The report must include, 18 but is not limited to, a listing of all projects the Michigan film and digital media office provided assistance on, a listing of the 19 20 services provided for each project, and an estimate of investment 21 leveraged.

Sec. 516. As a condition of receiving an award from the fund, 22 each business incubator or accelerator that received an award from 23 the fund must maintain and update a dashboard of indicators to 24 25 measure the effectiveness of the business incubator and accelerator programs. Indicators must include the direct jobs created, new 26 27 companies launched as a direct result of business incubator or accelerator involvement, businesses expanded as a direct result of 28 29 business incubator or accelerator involvement, direct investment in



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client companies, private equity financing obtained by client 1 companies, grant funding obtained by client companies, and other 2 measures developed by the recipient business incubators and 3 accelerators in conjunction with the MEDC. Dashboard indicators 4 must be reported for the previous fiscal year and cumulatively, if 5 6 available. Each recipient shall submit a copy of their dashboard indicators to the fund by March 1. The fund shall transmit the 7 8 local reports not later than March 15.

9 Sec. 517. (1) From the appropriations in part 1, the Michigan 10 arts and culture council shall administer an arts and cultural 11 grant program that maintains an equitable geographic distribution 12 of funding and utilizes past arts and cultural grant programs as a 13 guideline for administering this program. The council shall do all 14 of the following:

(a) Not later than October 1, publish proposed application
criteria, instructions, and forms for use by eligible applicants.
The council shall provide at least a 2-week period for public
comment before finalizing the application criteria, instructions,
and forms.

(b) Assess a nonrefundable application fee that may be applied
for each application. Application fees must be deposited in the
council for the arts fund and are appropriated for expenses
necessary to administer the programs. These funds are available for
expenditure when they are received and may be carried forward to
the subsequent fiscal year.

26 (c) Issue grants to public and private arts and cultural27 entities.

28 (d) Not later than 1 business day after the award29 announcements, provide to each member of the legislature and the



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fiscal agencies a list of all grant recipients and the total award
 given to each recipient, sorted by county.

3 (e) In addition to the information in subdivision (d), report
4 on the number of applications received, number of grants awarded,
5 total amount requested from applications received, and total amount
6 of grants awarded.

7 (2) Up to 3% of the funds appropriated in part 1 for arts and
8 cultural program may be expended for the administration of the
9 grant program.

10 (3) From the funds appropriated in part 1 for arts and 11 cultural program, \$250,000.00 must be awarded to a program that 12 supports folk and traditional arts and is based at a 4-year public 13 university located in a city with a population between 40,000 and 14 50,000 in a county with a population between 280,000 and 290,000 15 according to the most recent federal decennial census.

16 (4) From the funds appropriated in part 1 for arts and 17 cultural program, \$1,000,000.00 must be awarded to a cultural 18 exchange network to support a diversity, music, and arts festival 19 that is free to the public and located in a city with a population 20 over 600,000 according to the most recent federal decennial census.

Sec. 518. (1) The general fund/general purpose funds appropriated in part 1 to the fund for business attraction and community revitalization must be transferred to the 21st century jobs trust fund per section 90b(3) of the Michigan strategic fund act, 1984 PA 270, MCL 125.2090b.

26 (2) Funds transferred to the 21st century jobs trust fund
27 under subsection (1) are appropriated and available for allocation
28 as authorized in the Michigan strategic fund act, 1984 PA 270, MCL
29 125.2001 to 125.2094.



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Sec. 519. For the funds appropriated in part 1 for business 1 attraction and community revitalization, the fund shall report 2 quarterly to the standard report recipients on the amount of funds 3 considered appropriated, pre-encumbered, encumbered, and expended 4 5 by current fiscal year appropriation and each work project for any 6 previous fiscal years. The report must also include a listing of 7 all previous appropriations for business attraction and community revitalization, or a predecessor, that were considered 8 appropriated, pre-encumbered, encumbered, or expended that have 9 10 lapsed back to the fund for any purpose. The report must be 11 submitted to the standard report recipients.

12 Sec. 520. (1) The fund, in conjunction with the department of treasury, shall report not later than November 1 on the annual cost 13 14 of the MEGA tax credits. The report must include for each year the 15 board-approved credit amount, adjusted for credit amendments where 16 applicable, and the actual and projected value of tax credits for 17 each year from 1995 to the expiration of the credit program. For years for which credit claims are complete, the report must include 18 the total of actual certificated credit amounts. For years that 19 20 claims are still pending or not yet submitted, the report must 21 include a combination of actual credits where available and projected credits. Credit projections must be based on updated 22 23 estimates of employees, wages, and benefits for eligible companies.

(2) In addition to the report under subsection (1), the fund,
in conjunction with the department of treasury, shall report to the
standard report recipients not later than November 1 on the annual
cost of all other certificated credits by program, for each year
until the credits expire or can no longer be collected. The report
must include estimates on the brownfield redevelopment credit, film



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credits, MEGA photovoltaic technology credit, MEGA polycrystalline
 silicon manufacturing credit, MEGA vehicle battery credit, and
 other certificated credits.

Sec. 521. As a condition of receiving appropriations in part 1, prior to authorizing the transfer of any previously authorized tax credit that would increase the liability to this state, the fund, on behalf of the fund's board, must notify the standard report recipients of the transfer of any previously authorized tax credit that would increase the liability to this state not fewer than 30 days prior to the authorization of the tax credit transfer.

Sec. 522. (1) From the funds appropriated in part 1 for business attraction and community revitalization, the fund shall identify specific outcomes and performance measures, including, but not limited to, the following:

15 (a) Total verified jobs created by the business attraction16 program during the previous fiscal year.

17 (b) Total private investment obtained through the business18 attraction and community revitalization programs during the19 previous fiscal year.

20 (c) Amount of private and public square footage created and
21 reactivated through the community revitalization program during the
22 previous fiscal year.

(2) The fund shall submit a report to the standard report
recipients not later than March 15. The report must describe the
specific outcomes and measures required in subsection (1) and
provide the results and data related to these outcomes and measures
for the previous fiscal year if related information is available
for the previous fiscal year. The report must also contain a
summary of any metrics used to evaluate the outcomes and



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1 performance of any programs.

Sec. 523. In addition to the funds appropriated in part 1, the funds collected by state historic preservation programs for document reproduction and services and application fees are appropriated for all expenses necessary to provide the required services. These funds are available for expenditure when they are received and may be carried forward into the succeeding fiscal year.

Sec. 524. Tax capture revenues collected in accordance with 9 10 written agreements under the good jobs for Michigan program and 11 transferred from the general fund for deposit into the good jobs for Michigan fund, and for both calculated payments from the good 12 jobs for Michigan fund to authorized businesses and distributions 13 14 to the fund for administrative expenses, are appropriated under the 15 provisions of chapter 8D of the Michigan strategic fund act, 1984 16 PA 270, MCL 125.2090g to 125.2090j.

17 Sec. 525. The department shall provide a report to the standard report recipients on March 15 that includes, but is not 18 limited to, fiscal year-to-date expenditures by division and 19 20 program unit within the job creation services line item. The report 21 must contain detailed information on expenditures and programs within the state historic preservation office, including a list of 22 23 any entities that receive financial support from the state historic 24 preservation office.

Sec. 526. The funds appropriated in part 1 for Michigan defense center program must be used by the fund to protect and grow the defense and homeland security industry in Michigan by protecting the state's current department of defense missions, infrastructure, and industry, including securing new missions and



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increasing defense and homeland security spending in this state.
 These funds may be used for, but are not limited to, the following activities:

4 (a) Helping Michigan businesses identify federal defense5 contract opportunities.

6 (b) Providing technical assistance for bid responses to7 federal defense contracts.

8 (c) Strengthening cybersecurity compliance at Michigan9 businesses to qualify for federal defense contracts.

Sec. 527. The funds appropriated in part 1 for revitalization and placemaking program must be expended for projects as described in section 696 of the income tax act of 1967, 1967 PA 281, MCL 206.696.

14 Sec. 528. (1) The funds appropriated in part 1 for 15 revitalization and placemaking program must be deposited in 16 accordance with section 695 of the income tax act of 1967, 1967 PA 17 281, MCL 206.695. Of the total appropriation, \$25,000,000.00 must 18 be used by the department to administer the revitalization and 19 placemaking program and the remaining amount must be expended for 20 the Michigan talent partnership program consistent with section 696 21 of the income tax act of 1967, 1967 PA 281, MCL 206.696.

(2) The Michigan talent partnership program under this section 22 must be used to implement transformational public space development 23 24 projects in central city neighborhoods or concentrated districts 25 and leverage interdepartmental and cross-sector coordination through local talent plans that are designed to increase this 26 27 state's population of young talent by creating high-density, highamenity, walkable, vibrant street life neighborhoods or districts, 28 29 and to create business ownership opportunities for local residents.



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Qualified plan proposals must include all of the following:

2 (a) The transition of roadway usage from cars to alternative
3 transportation spaces, including, but not limited to, walking,
4 biking, and transit.

5 (b) Commercial corridor activation, including innovations to6 fill vacant retail space with locally owned businesses.

7 (c) Mixed-use development that contributes to dense, walkable8 areas.

9

(d) A plan to do all of the following:

10 (i) Support greater density.

11 (*ii*) Increase access to affordable or middle-income housing.

12

2 (*iii*) Improve direct access to multi-modal transportation.

13 (*iv*) Improve quality of life through increased parks, green14 spaces, outdoor recreation, and arts and cultural amenities.

15 (3) The legislature finds and declares that the appropriation 16 described in this section is for a public purpose and serves the 17 health, safety, and general welfare of the residents of this state.

18 (4) The department may do the following to implement the 19 program:

(a) Develop guidelines to accept and review local plans from
eligible applicants and award funding for approved local plans to
increase this state's population of young talent by creating highdensity, high-amenity, walkable, vibrant street life neighborhoods
or districts, and to create business ownership opportunities for
local residents.

(b) Consult with local stakeholders, provide education and
 consultation to the public during the application process, and
 regularly monitor implementation progress of approved local plans.
 (c) Review existing best practices for similar programs and



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1 consult with third-party experts, including academic and research 2 institutions based in this state.

3 (d) Lead a multi-agency coordination effort to leverage all
4 available resources that will maximize the effectiveness of the
5 initiative. As necessary, the department may establish memoranda of
6 understanding with other state agencies or establish a committee of
7 state agency representatives to support the initiative.

8 (5) The department shall allocate funding for the program
9 through the development and submission of local talent plans from
10 eligible applicants that use a blend of layered, multifaceted
11 activities in subsection (7) to meet the goals of this section.

12 (6) Eligible applicants for a grant must be a consortium of entities that may include local governments, local economic 13 14 development organizations, the nonprofit community, and the 15 business community. Consortium applicants must appoint a lead 16 applicant, which may be 1 of the consortium entities or a nonprofit 17 organization, to serve as fiduciary and project manager for the consortium. An eligible applicant may partner with other government 18 agencies, consortiums, authorities, and community anchor or 19 20 nonprofit entities, to submit and implement an approved local plan. Notwithstanding local plan revisions or subsequent funding rounds, 21 22 an eligible applicant shall not submit more than 1 local plan. Only grant applicants that provide a minimum of 50% local or private 23 24 match funds may be considered for a grant under this section.

25 (7) Approved talent plans must include at least 1 of the 26 following eligible activities to meet the objectives of the 27 program:

28 (a) Planning, engineering, permitting review, and other local29 assessments to support implementation of a local talent plan.



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(b) Demonstrated community engagement, stakeholder support, or
 commitment to the local talent plan. As applicable, stakeholders
 may include, but not be limited to:

4

9

(i) Neighborhood associations.

5 (*ii*) City councils, planning committees, or other local
6 government agencies, including public safety agencies.

7 (iii) Economic development organizations or local businesses or
8 business organizations.

(*iv*) Local anchor institutions.

10 (v) Local nonprofits, foundations, or community organizations.

11 (vi) Regional planning organizations or consortiums.

12 (vii) Public transit organizations.

13 (viii) Faith-based organizations.

14 (*ix*) Tribal governments.

15 (c) Plans for the redevelopment of existing housing stock.

(d) Plans to improve utilization of mixed-use and commercial
property, including, but not limited to, the conversion of
commercial space for affordable housing.

(e) Road repairs and other surface improvements that will
increase walkability, access to green space, dedicated nonmotorized
transportation, and access to rapid transit or high-speed rail.

(f) Supports for small businesses and emerging entrepreneurs,including access to credit and professional development.

(g) Plans to enhance parks, green space, community recreation,
promotion of local artists or art installations, and outdoor social
spaces.

27 (h) Activities to pursue other sources of funding to directly
28 support a local plan, including other governmental funds or private
29 resources.



(8) In addition to the eligible activities in subsection (7),
 approved local plans must include the following:

3 (a) A defined area such as a neighborhood, district, or
4 corridor in which a local talent plan will be implemented. Unless
5 identified as a supporting part of an approved talent plan, funds
6 allocated to approved plans must only be used within the plan's
7 defined area.

8 (b) A description of how local plan activities directly9 support the objectives in subsection (2).

10 (c) A description of how funds appropriated from part 1 will
11 be used and any other funds or resources that will be provided to
12 ensure a plan meets all the objectives of subsection (2).

13 (d) Identification of stakeholders that were engaged in the
14 development and committed to the implementation of an approved
15 plan.

16 (e) In addition to any state or federal resources,
17 identification of local or private match funds or resources that
18 will be committed.

(f) A proposed implementation timeline and demonstration of a
plan's sustainability after any state or federal funds are
exhausted.

(g) Identifiable goals and measurable outcomes to be used tomonitor progress.

(9) To leverage existing programs and resources to support talent concentration, the department may establish a state agency workgroup to support the implementation of this section, including from agencies that oversee any programs related to housing, home repairs, blight elimination, business supports, community development, transportation or mobility, arts, and outdoor



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1 recreation.

2 (10) The department may retain up to 3% of funds under this
3 section for implementation costs. The department may contract with
4 at least 1 consultant that is a nonprofit research organization or
5 public education institution based in this state with experience in
6 at least placemaking research to support this section.

7 (11) The department shall establish methods to receive public
8 feedback during the development and implementation of this section,
9 post online the guidelines for local plans, and identify available
10 research or resources that may be used to support the development
11 of a talent plan.

12 (12) In evaluating each application and subject to subsection 13 (13), the department shall use objective criteria, including, but 14 not limited to, the comprehensive nature of the plan, the local 15 support identified, long-term sustainability, and the likelihood to 16 achieve the goals of the Michigan talent partnership program. The 17 department must consider at least the following when selecting 18 grant recipients:

19 (a) The extent to which a proposed plan will support the20 creation and ongoing success of locally owned businesses.

(b) The extent to which a proposed plan will create dense,walkable, vibrant spaces.

23 (c) The extent to which zoning and code restrictions have
24 been, or will need to be, modified to support high-density
25 residential development.

26 (d) The extent to which the proposed plan supports facilities
27 and walkways that house or present cultural arts programs,
28 performances, and exhibitions.

29

(e) The extent to which the proposed plan provides mixed-



1 income housing.

2 (f) The likelihood of successful implementation of a proposed3 plan and its sustainability.

4

(13) The department shall award funding to the following:

5 (a) \$18,000,000.00 in total less the amount retained for
6 implementation costs to 1 project in each of the following cities:

7 (i) A city with a population greater than 500,000 according to8 the most recent federal decennial census.

9 (ii) A city with a population between 198,000 and 199,000
10 according to the most recent federal decennial census.

(*iii*) A city with a population between 112,000 and 113,000
according to the most recent federal decennial census.

13 (*iv*) A city with a population between 123,000 and 124,00014 according to the most recent federal decennial census.

(b) \$7,000,000.00 in total less the amount retained for implementation costs to projects in all regional prosperity zones that meet the requirements of this section. Except as otherwise provided in this subdivision, no regional prosperity zone may receive more than 1 grant under this subdivision. The grants allocated in subsection (13) (a) are excluded when determining the limit under this subdivision.

(14) The department shall publish approved local plans and funding allocations from part 1. The department may approve subsequent rounds of funding for local plans if either funds become available or there are remaining funds from part 1. Remaining funds must be awarded in the same manner consistent with this section and, as necessary, prorated based on availability of funds.

28 (15) The department shall ensure grant agreements with29 applicants include regular progress reports and claw-back



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provisions to verify that all expenditures are made in accordance with an approved local plan. Applicants receiving funds under this section shall respond to all reasonable information requests from the department related to the funds received under this section.

5 (16) The department shall provide biannual updates on March 15
6 and September 30 to the standard report recipients on the
7 implementation of this program, including, but not limited to:

8 (a) The utilization of funds allocated from part 1, including
9 the amount and status of any funds allocated for approved local
10 plans and the amount retained by the department or state agencies
11 to support implementation of this section.

(b) As applicable, identify the activities undertaken by agency workgroup participants to communicate the implementation of local talent concentration plans to each of their respective agencies, and identification of any existing programs or resources that may be used to support the implementation of a local talent concentration plan.

(17) The unexpended portion of grants under this section are 18 designated as a work project appropriation in accordance with 19 20 section 451a of the management and budget act, 1984 PA 431, MCL 21 18.1451a. Unencumbered or unallocated funds must not lapse at the end of the fiscal year and must be available for grant awards or 22 other expenditures under this section until the project has been 23 24 completed. The following is in compliance with section 451a of the 25 management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to support transformational
placemaking investments and leverage intergovernmental coordination
to increase this state's population of young talent by creating
high-density, high-amenity, walkable, and vibrant street life



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neighborhoods or districts, and to create business ownership opportunities for local residents.

3 (b) All grants must be distributed in accordance with this
4 section and the grant guidelines as part of the application process
5 and grant agreements between the department and grant recipients.

6 (c) The estimated cost of the work project is \$50,000,000.00.
7 (d) The tentative completion date for the work project is
8 September 30, 2029.

9

10 EMPLOYMENT SERVICES

Sec. 601. From the funds appropriated in part 1 for wage and hour program, the department shall conduct investigations of child labor violations and wage theft from workers.

14

15 WORKFORCE DEVELOPMENT

Sec. 701. The department shall administer the PATH training program in accordance with the requirements of section 407(d) of title IV of the social security act, 42 USC 607, the state social welfare act, 1939 PA 280, MCL 400.1 to 400.119b, and all other applicable laws and regulations.

21 Sec. 702. From the funds appropriated in part 1 for workforce 22 development, the department may allocate funding for grants to 23 nonprofit organizations that offer programs under the workforce innovation and opportunity act, 29 USC 3101 to 3361, for eligible 24 25 youth that focus on apprenticeship readiness, pre-apprenticeship and apprenticeship activities, entrepreneurship, work-readiness 26 27 skills, job shadowing, or financial literacy. Organizations eligible for funding under this section must have the capacity to 28 29 provide similar programs in urban areas, as determined by the



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United States Census Bureau according to the most recent federal
 decennial census. Additionally, programs eligible for funding under
 this section must include the participation of local business
 partners. The department shall develop other appropriate
 eligibility requirements to ensure compliance with applicable
 federal rules and regulations.

Sec. 703. From the funds appropriated in part 1, the department shall make available, in person or by telephone, 1 disabled veterans outreach program specialist or local veterans employment representative to Michigan works service centers, as resources permit, during hours of operation, and shall continue to make the appropriate placement of veterans and disabled veterans a priority.

Sec. 704. (1) In addition to the funds appropriated in part 1, any unencumbered and unrestricted funds allocated under the federal workforce innovation and opportunity act, 29 USC 3101 to 3361, or trade adjustment assistance funds available from previous fiscal years are appropriated for the purposes originally intended.

19 (2) The department shall report to the standard report
20 recipients not later than February 15 on the amount, by fiscal
21 year, of funds allocated under the federal workforce innovation and
22 opportunity act, 29 USC 3101 to 3361, appropriated under this
23 section.

Sec. 705. (1) The department shall publish data and reports on March 15 and September 30 on the department website concerning the status of going pro funded in part 1. The report must include the following:

28 (a) The number of awardees participating in the program and29 the names of those awardees organized by major industry group.



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1 (b) The amount of funding received by each awardee under the2 program.

3

(c) The amount of funding leveraged from each awardee.

4

(d) The training models established by each awardee.

5 (e) The number of individuals enrolled in classroom training,6 on-the-job training, or new USDOL registered apprentices.

7 (f) The number of qualified employees who completed the8 approved training.

9 (g) The number of applications received and the number of10 grants awarded for each region.

11 (h) The number of individuals hired and trained.

12 (i) Going pro expenditures, by program or grant type, for the
13 previous fiscal year and projected expenditures, by program or
14 grant type, for the current fiscal year.

(2) The department shall expand workforce training and reemployment services to better connect workers to in-demand jobs and identify specific outcomes with performance metrics for this initiative, including, but not limited to, new apprenticeships, individuals to be hired and trained, current employees trained, training completed, employment retention rate at 6 months, and hourly wage at 6 months.

22 (3) The department shall provide a report to the standard report recipients not later than March 15 making recommendations 23 24 for enhanced reporting on training outcomes associated with the 25 going pro talent fund. The report must include an analysis of 26 multiple suggestions for ways that this state could benefit from 27 improved data collection and reporting and an analysis of the return on investment of the workforce program with a goal to retain 28 29 talent in Michigan.



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Sec. 706. To the extent consistent with sections 7 and 9 of
 the going pro talent fund act, 2018 PA 260, MCL 408.157 and
 408.159, the department shall administer the program as follows:

4 (a) The department shall work cooperatively with grantees to
5 maximize the amount of funds from part 1 that are available for
6 direct training.

7 (b) The department, workforce development partners, including 8 regional Michigan works agencies, and employers shall collaborate 9 and work cooperatively to prioritize and streamline the expenditure 10 of the funds appropriated in part 1. The department shall ensure 11 that going pro provides a collaborative statewide network of 12 workforce and employee skill development partners that addresses 13 the employee talent needs throughout this state.

14 (c) The department shall ensure that grants are utilized for15 individual skill enhancement and to address in-demand talent needs16 in Michigan.

17

(d) The department shall do all of the following:

18 (i) Develop program goals and detailed guidance for prospective19 participants to follow to qualify under the program.

20 (ii) Post the program goals and detailed guidance on the
21 department's website and distribute the program goals and detailed
22 guidance to workforce development partners, including local
23 Michigan works agencies, not later than October 1.

24 (iii) Conduct periodic assessments of employer and employee25 needs that are evaluated on a regional basis.

26 (*iv*) Identify solutions and goals to be implemented to satisfy27 employer and employee needs.

28 (v) Add scoring criteria that incentivize awards to new and29 diverse program applicants.



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(e) The department shall use not more than 2% of the total
 going pro appropriation for administration of the program.

3 (f) Not less than 5% of available funding must be reserved for
4 businesses in talent fund priority industry sectors that submit
5 competitive applications, including training plans exclusively
6 focused on research and development or the operation,
7 implementation, and development of emerging technologies.

8 Sec. 707. The funds appropriated in part 1 for MiSTEM advisory 9 council must be used to support the staff for the MiSTEM network, 10 and for administrative, training, and travel costs related to the 11 MiSTEM council. The staff for the MiSTEM network shall do all of 12 the following:

(a) Serve as a liaison among and between the department, the 13 14 department of lifelong education, advancement, and potential, the 15 department of education, the MiSTEM council, the governor's 16 workforce development board, the MiSTEM regions, and any other 17 relevant organization or entity in a manner that creates a robust statewide STEM culture, empowers STEM teachers, integrates business 18 and education into the STEM network, and ensures high-quality STEM 19 20 experiences for pupils.

(b) Coordinate the implementation of a marketing campaign, including, but not limited to, a website that includes dashboards of outcomes, to build STEM awareness and communicate STEM needs and opportunities to pupils, parents, educators, and the business community.

(c) Work with the department of education and the MiSTEM council to coordinate, award, and monitor MiSTEM state and federal grants to the MiSTEM network regions and conduct reviews of grant recipients, including, but not limited to, pupil experience and



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1 feedback.

2 (d) Report to the governor, the legislature, and the MiSTEM
3 council annually on the activities and performance of the MiSTEM
4 network regions.

5 (e) Coordinate recurring discussions and work with regional
6 staff to ensure that a network or loop of feedback and best
7 practices are shared, including funding, programming, professional
8 learning opportunities, discussion of MiSTEM strategic vision, and
9 regional objectives.

10 (f) Coordinate major grant application efforts with the MiSTEM 11 council to assist regional staff with grant applications on a local 12 level. The MiSTEM council shall leverage private and nonprofit 13 relationships to coordinate and align private funds in addition to 14 funds appropriated under this section.

(g) Train state and regional staff in the STEMworks rating
system, in collaboration with the MiSTEM council and the Michigan
department of education.

18 (h) Hire MiSTEM network region staff in collaboration with the19 network region fiscal agent.

Sec. 708. (1) From the funds appropriated in part 1 for workforce development, the department shall provide a report on the status of workforce development not later than March 15 to the standard report recipients. The report must include the following:

24 (a) The amount of funding allocated to each Michigan works
25 agency and the total funding allocated to the workforce training
26 programs statewide by fund source.

27 (b) The number of participants enrolled in education or28 training programs by each Michigan works agency.

29

(c) The average duration of training for training program



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participants by each Michigan works agency.

(d) The number of participants enrolled in remedial education 2 programs and the number of participants enrolled in literacy 3 4 programs.

(e) The number of participants enrolled in programs at 2-year 5 6 institutions.

7 (f) The number of participants enrolled in programs at 4-year 8 institutions.

(q) The number of participants enrolled in proprietary schools 9 10 or other technical training programs.

11 (h) The number of participants that have completed education 12 or training programs.

(i) The number of participants who secured employment in 13 14 Michigan within 1 year of completing a training program.

15 (j) The number of participants who completed a training 16 program and secured employment in a field related to their 17 training.

18 (k) The average wage earned by participants who completed a 19 training program and secured employment within 1 year.

20 (1) The actual revenues received by the fund source and fund 21 appropriated for each discrete workforce development program area.

22 (2) Data collection for the report must be for the previous 23 state fiscal year.

24 Sec. 709. From the funds appropriated in part 1 for helmets to hardhats, funds must be awarded to a national nonprofit program 25 26 that connects national guard, reserve, retired, and transitioning 27 active-duty military service members with skilled training and 28 quality career opportunities in the construction industry. Grant 29 funding must be used to recruit and assist veterans to transition



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1 into apprenticeship programs in this state.

Sec. 710. (1) The funds appropriated in part 1 for the 23+
high school diploma program must be awarded for a program to assist
adults over 23 years of age in obtaining high school diplomas and
placement in career training programs.

c

6 (2) For purposes of this section, an eligible program provider
7 may be a public, nonprofit, or private accredited diploma-granting
8 institution, but must have at least 2 years of experience providing
9 dropout recovery services in this state.

10 (3) The department shall issue a request for qualifications 11 for eligible program providers to participate in the pilot program. 12 To be considered a qualified program provider, the institution must 13 offer all of the following:

- 14 (a) Dropout reengagement services.
- 15 (b) Academic intake assessments.
- 16 (c) An integrated learning plan.
- 17 (d) A course catalog that includes all graduation
- 18 requirements.
- 19 (e) Remediation coursework.
- 20 (f) Academic resilience assessment and intervention.
- 21 (g) Employability skills development.
- 22 (h) Industry recognized credentials.
- 23 (i) Credit for on-the-job training.

24 (j) A robust support framework, including technology, social
25 support, and academic support accredited by a recognized
26 accrediting body.

- 27 (k) WorkKeys preparation.
- 28 (4) The department shall announce qualified program providers29 not later than January 1 of the current fiscal year. Qualified



program providers must start providing programming by February 1 of

3 (5) The department shall reimburse qualified program providers
4 for each month of satisfactory monthly progress as described in
5 section 23a of the state school aid act of 1979, 1979 PA 94, MCL
6 388.1623a, at a rate of \$500.00 per month. A payment shall be made
7 to a qualified program provider for the completion of the following
8 by a pupil:

9 (a) \$500.00 for the completion of an employability skills
10 certification program equal to at least 1 unit of high school
11 credit obtained through classroom or online instruction.

12 (b) \$250.00 for the attainment of an industry-recognized13 credential requiring up to 50 hours of training.

14 (c) \$500.00 for the attainment of an industry-recognized15 credential requiring 50 to 100 hours of training.

16 (d) \$750.00 for the attainment of an industry-recognized17 credential requiring more than 100 hours of training.

18

1

2

the current fiscal year.

(e) \$1,000.00 for attainment of a high school diploma.

19 (f) \$2,500.00 for placement in a job in an in-demand career 20 pathway.

21 (6) The department shall develop policies and guidelines to22 implement this section.

Sec. 711. The funds appropriated in part 1 for at-risk youth
grants must be awarded to the Michigan franchise holder of the
national Jobs for America's Graduates program for the
administration of the Jobs for Michigan's Graduates program.

Sec. 712. (1) The funds appropriated in part 1 for the high
school equivalency-to-school program must be used to fund the cost
of high school equivalency testing and certification under this



1 section. The department shall administer a Michigan high school

2 equivalency-to-school program that covers the cost of providing the 3 high school equivalency test free of charge to individuals who meet 4 all of the following requirements:

5 (a) The individual has not previously been administered a high6 school equivalency test free of charge under this section.

7 (b) The individual meets at least 1 of the following8 requirements:

9 (i) Prior to taking the high school equivalency test, the
10 individual successfully completed a department-approved high school
11 equivalency preparation program.

12 (ii) Prior to taking the high school equivalency test, the 13 individual completed the official high school equivalency practice 14 test and the individual's score indicated that the individual is 15 likely to pass.

16 (2) A department-approved high school equivalency preparation 17 program must include all of the following:

18

(a) Instructional and tutorial assistances.

19 (b) High school equivalency test practice.

20 (c) Required attendance at program instructional sessions.

(d) A curriculum that prepares students for opportunities inpostsecondary education and the job market.

23 (e) Information on potential postsecondary and career24 pathways.

25 (f) Counseling on preparing for and applying to college.

26 (g) Personal and job readiness skills development.

27 (h) Comprehensive information on college costs and financial28 aid.

29 (i) College and career assessments.



(j) Computer-based instruction, practice, or remediation.

2 (3) The department shall post online an announcement of the
3 Michigan high school equivalency-to-school program, minimum
4 standards for high school equivalency preparation program approval,
5 and approval procedures.

6

(4) The department shall do all of the following:

7 (a) Develop procedures consistent with this section under
8 which individuals can take the high school equivalency test without
9 charge.

10 (b) Provide program information for educators and students on
11 the department website, including explanations of the procedures
12 developed under this subsection, and contact information for
13 questions about the program.

14 (c) Provide an estimate of the full-year cost of the program15 to the standard report recipients.

16 (5) Not later than September 30, the department shall report 17 on utilization of the high school equivalency incentive program to 18 the standard report recipients, including numbers of high school 19 equivalency certifications issued by location, year-to-date 20 expenditures, and numbers of participants qualifying under 21 subsection (1) (b) (i) or (ii), or both.

22 Sec. 713. (1) The department shall provide reporting regarding 23 the interagency agreement with the department of health and human 24 services, which concerns TANF funding to provide job readiness and 25 welfare-to-work programming. The reporting must include specific 26 outcome and performance reporting requirements, as described in this section. TANF funding provided to the department in the 27 28 current fiscal year is contingent on compliance with the data and 29 reporting requirements described in this section. The department



shall provide all of the following items for the previous year not
 later than January 1 of the current fiscal year:

648

3 (a) An itemized spending report on TANF funding, including all4 of the following:

5

(i) Direct services to clients.

6

(ii) Administrative expenditures.

7 (b) The number of family independence program clients served8 through the TANF funding, including all of the following:

9 (i) The number and percentage who obtained employment through10 Michigan Works!.

11 (*ii*) The number and percentage who fulfilled their TANF work12 requirement through other job readiness programming.

13

(*iii*) Average TANF spending per client.

14 (*iv*) The number and percentage of clients who were referred to
15 Michigan Works! but did not receive a job or job readiness
16 placement and the reasons why.

17 (2) Not later than March 15 of the current fiscal year, the 18 department shall provide to the senate and house appropriations 19 subcommittees on health and human services and the standard report 20 recipients an annual report on the following matters itemized by 21 Michigan works agency:

22 (a) The number of referrals to Michigan works job readiness23 programs.

(b) The number of referrals to Michigan works job readiness
programs who became a participant in the Michigan works job
readiness programs.

27 (c) The number of participants who obtained employment.

28 (d) The cost per participant case.

29

(3) As used in this section, "TANF" means temporary assistance



for needy families as described in 42 USC 601 to 619.

Sec. 714. (1) The office of rural prosperity shall encourage
and enable appropriate community advancements and improvements,
including, but not limited to, all of the following:

5 (a) Housing.

6 (b) Infrastructure.

- 7 (c) Education.
- 8 (d) Workforce development.

9 (e) Other activities that address needs uniquely present in
10 rural areas of this state and assist in expansion of rural
11 development.

12 (2) Not later than March 15, the office of rural prosperity
13 shall submit a report to the standard report recipients that
14 outlines the office's activities, programs, and accomplishments in
15 the previous fiscal year.

16 Sec. 715. (1) From the funds appropriated in part 1 for 17 community and worker economic transition office, the department may hire employees and deploy capabilities to evaluate and address the 18 impacts of economic transitions on workers, communities, and 19 20 employers in sectors that include, but are not limited to, the 21 auto, utility, manufacturing, and building trades sectors. Activities of the office may include developing transition 22 23 mitigation strategies, conducting data analysis, coordinating across state and federal agencies, engaging stakeholders, and 24 25 providing resource navigation support. The department shall develop and submit to the governor and the legislature a community and 26 27 worker economic transition plan not later than December 31, 2025, as required under sections 7(3)(f) and 9(2) of the community and 28 worker economic transition act, 2023 PA 232, MCL 408.917 and 29



408.919. Beginning March 15, 2025, the department shall also submit
 an annual report on office activities and progress made on the
 transition plan to the standard report recipients and to the
 legislature, as required under section 7(5) of the community and
 worker economic transition act, 2023 PA 232, MCL 408.917.

6 (2) In the annual report submitted under subsection (1), the
7 department shall include information on the mission statement,
8 goals, metrics, and recommendations of the community and worker
9 economic transition office.

Sec. 716. (1) From the funds appropriated in part 1 for volunteer income tax assistance grants, the department shall allocate funds to a nonprofit trade association to provide all of the following:

14 (a) Free tax preparation services for tax filers in this15 state.

16 (b) Expanded statewide access to free tax preparation 17 services.

18 (c) Expanded local capacity to provide free tax preparation19 services.

20 (2) Administration costs to provide the services listed in
21 subsection (1) must not exceed 5% of the appropriated amount.

22

23 UNEMPLOYMENT

Sec. 801. The unemployment insurance agency shall provide a report updated at least quarterly that includes, but is not limited to, fiscal year-to-date expenditures by division and program unit. The unemployment insurance agency shall transmit each quarterly report no later than 60 days after the end of each quarter. Sec. 802. (1) From the funds appropriated in part 1, the



department, on behalf of the unemployment insurance agency, shall provide a quarterly report to the standard report recipients not later than 45 days after the end of each quarter that includes, but is not limited to, the following:

5

(a) The average number of unique claimants for the quarter.

6 (b) The average number of eligible claimants with7 certification for the quarter.

8

(c) The average number of claims paid for the quarter.

9 (d) The total amount of standard unemployment insurance10 payments paid for the quarter.

11 (e) The total amount of unemployment insurance tax generated 12 for the quarter.

13 (f) The balance of the Michigan unemployment trust fund at the14 end of the quarter.

15 (2) The department shall include the same information required 16 in subsection (1) for the previous 12 months. The department shall 17 include the most recent quarterly report on the department's 18 webpage.

19 Sec. 803. From the funds appropriated in part 1, the 20 department shall provide a quarterly report not later than 45 days 21 after the end of each quarter that includes, but is not limited to, 22 the following:

(a) The number of new fraudulent and noncompliant cases that
have been identified or issued by the unemployment insurance
agency, classified by employer or claimant, during the quarter.

(b) The total amount of penalties and interest issued onfraudulent and noncompliant cases during the quarter.

28 (c) The total amount of penalties and interest dollars29 received during the quarter by employer or claimant.



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(d) The total amount of collectible penalties and interest
 still owed to this state by employer or claimant.

3 (e) The number of fraudulent and noncompliant cases that have4 been appealed by an employer or claimant during the quarter.

Sec. 804. (1) The funds appropriated in part 1 for
unemployment insurance agency must be used to staff unemployment
insurance agency branch offices for in-person appointments for
unemployment insurance agency claimant services.

9 (2) The department shall provide a biannual report to the
10 standard report recipients not later than March 15 and September 30
11 that includes all of the following:

12

(a) The number and location of in-person offices.

13 (b) The average number of staff at each location over the14 previous 6 months.

15 (c) The volume of in-person claimants served at each location16 in the previous 6 months.

Sec. 805. Funds appropriated in part 1 for the unemployment insurance agency may be used by the unemployment insurance agency to increase capacity by an estimated 500 limited-term employees only if the unemployment insurance agency provides full-time, inperson services at existing unemployment insurance local offices.

Sec. 806. (1) From the funds appropriated in part 1 for unemployment insurance agency, the department shall maintain customer service standards for employers and claimants making use of the various means by which they can access the system.

26 (2) The department shall identify specific outcomes and
27 performance metrics for this initiative, including, but not limited
28 to, the following:

29

(a) Unemployment benefit fund balance.



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3

- (b) Process improvement fiscal integrity.
- 2 (c) Process improvement determination timeliness.
 - (d) Process improvement determination quality.

Sec. 807. Funds earned or authorized by the USDOL in addition
to the appropriation in part 1 for the unemployment insurance
agency are appropriated and may be expended for staffing and
related expenses incurred in the operation of its programs. These
funds may be spent after the department notifies the standard
report recipients of the purpose and amount of each grant award.

10

11 REHABILITATION SERVICES

Sec. 901. The Michigan rehabilitation services and bureau of services for blind persons shall work collaboratively with service organizations and government entities to identify allowable match dollars to secure available federal vocational rehabilitation funds.

Sec. 902. From the funds appropriated in part 1, the department shall provide an annual report on efforts taken to improve the Michigan rehabilitation services not later than February 1 to the standard report recipients. The report must include all of the following line items:

22 (a) Reductions and changes in administration costs and23 staffing.

24 (b) Service delivery plans and implementation steps achieved.

25 (c) Reorganization plans and implementation steps achieved.

26 (d) Plans to integrate Michigan rehabilitative services27 programs into other services provided by the department.

- 28 (e) Quarterly expenditures by major spending category.
- 29

(f) Employment and job retention rates from both Michigan



rehabilitation services and its nonprofit partners.

2 (g) Success rate of each district in achieving the program3 goals.

Sec. 903. (1) From the funds appropriated in part 1 for
Michigan rehabilitation services, the department shall allocate
funding along with available federal match to support the provision
of vocational rehabilitation services to eligible agricultural
workers with disabilities. Authorized services shall assist
agricultural workers with disabilities in acquiring or maintaining
quality employment and independence.

11 (2) Not later than March 1, the department shall report to the 12 standard report recipients on the total number of clients served 13 and the total amount of federal matching funds obtained throughout 14 the duration of the program.

15 Sec. 904. If the department is at risk of entering into an 16 order of selection for services, the department shall notify the 17 standard report recipients within 2 weeks of receiving 18 notification.

Sec. 905. (1) Funds appropriated in part 1 for independent 19 20 living must be used to support the general operations of centers 21 for independent living in delivering mandated independent living services in compliance with federal rules and regulations, 22 23 including 45 CFR Part 1329, for the centers, by existing centers 24 for independent living to serve underserved areas, and for projects 25 to build the capacity of centers for independent living to deliver independent living services. Applications for the funds must be 26 27 reviewed in accordance with criteria and procedures established by the department. Funds must be used in a manner consistent with the 28 29 state plan for independent living. Services provided should assist



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people with disabilities to move toward self-sufficiency, 1 including, but not limited to, support for accessing transportation 2 and health care, obtaining employment, community living, nursing 3 home transition, information and referral services, education, 4 vouth transition services, veterans, and stigma reduction 5 activities and community education. This includes the independent 6 7 living guide services that specifically focus on economic self-8 sufficiency.

9 (2) Not later than March 1 and in partnership with service 10 providers, the department shall provide a report to the standard 11 report recipients on direct customer and system outcomes and 12 performance measures.

13 (3) Unexpended general fund/general purpose funds appropriated 14 in part 1 for centers for independent living are designated as a 15 work project appropriation. Unencumbered or unallotted funds must 16 not lapse at the end of the fiscal year and must be available for 17 expenditures for projects under this section until the projects have been completed. The following is in compliance with section 18 451a of the management and budget act, 1984 PA 431, MCL 18.1451a: 19 20 (a) The purpose of the project is to support the state plan

21 for independent living.

(b) The project will be accomplished by utilizing the sameformula that is used for the initial distribution of funding.

24 25 (c) The total estimated cost of the project is \$12,257,000.00.(d) The tentative completion date is September 30, 2026.

Sec. 906. From the funds appropriated in part 1 for personal assistance services reimbursement for employment program, the department shall allocate funding to support the administration of the personal assistance services reimbursement for employment



program. Michigan rehabilitation services may work collaboratively with service organizations to administer the program. An annual report must be submitted to the standard report recipients not later than March 15 providing information on how many recipients receive services, obtain goals, and exit the program.

6 Sec. 907. (1) The appropriation in part 1 for bureau of
7 services for blind persons includes funds for case services. These
8 funds may be used for tuition payments for blind clients.

9 (2) Revenue collected by the bureau of services for blind 10 persons and from private and local sources that is unexpended at 11 the end of the fiscal year must carry forward to the subsequent 12 fiscal year.

Sec. 908. The bureau of services for blind persons may provide 13 14 and enter into agreements to provide general services, training, 15 meetings, information, special equipment, software, facility use, 16 and technical consulting services to other principal executive 17 departments, state agencies, local units of government, the judicial branch of government, other organizations, and patrons of 18 department facilities. The department may charge fees for these 19 20 services that are reasonably related to the cost of providing the 21 services. In addition to the funds appropriated in part 1, funds collected by the department for these services are appropriated for 22 23 all expenses necessary. The funds appropriated under this section are allotted for expenditure when they are received by the 24 25 department of treasury.

Sec. 909. (1) The funds appropriated in part 1 for a regional or subregional library must not be released until a budget for that regional or subregional library has been approved by the department for expenditures for library services directly serving the blind



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and persons with disabilities.

(2) To receive subregional state aid appropriated in part 1, a 2 regional or subregional library's fiscal agency must agree to 3 maintain local funding support at the same level in the current 4 fiscal year as in the fiscal agency's preceding fiscal year. If a 5 6 reduction in expenditures equally affects all agencies in a local 7 unit of government that includes the regional or subregional 8 library's fiscal agency, the reduction must not be interpreted as a reduction in local support and must not disgualify a regional or 9 10 subregional library from receiving state aid under part 1. If a 11 reduction in income affects a library cooperative or district 12 library that includes a regional or subregional library's fiscal agency or a reduction in expenditures for the regional or 13 14 subregional library's fiscal agency, a reduction in expenditures 15 for the regional or subregional library must not be interpreted as 16 a reduction in local support and must not disqualify a regional or 17 subregional library from receiving state aid under part 1.

18

19 COMMISSIONS

Sec. 951. (1) From the funds appropriated in part 1, the office of global Michigan is to coordinate with any affiliated commissions established in statute or by executive order to produce a report by January 31. The report must be submitted to the standard report recipients and must include, but is not limited to, the following:

26 (a) Total number of people with whom each commission directly27 interacts through programming.

28 (b) Total number of public events that each commission29 conducted.



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(c) Description of the activities that the commissions 1 initiated to promote cooperation between the commissions. 2

(d) A list of any commissions that interact with the office of 3 4 global Michigan.

5

(e) Programmatic costs of each commission.

6 (2) An expenditure of funds appropriated in part 1 by the 7 Asian Pacific American affairs commission, the commission on Middle 8 Eastern American affairs, the Hispanic/Latino commission of 9 Michigan, or any other commission within the department for a 10 commission event must be directly related to the mission statement 11 of that commission.

Sec. 953. The office of global Michigan must submit a report 12 to the standard report recipients not later than January 31. The 13 report must include all of the following information: 14

15 (a) The number of individuals served through each major 16 program and activity.

17 (b) The number of refugee arrivals, the job placement rate of those refugees actively receiving services under global Michigan 18 19 grants, and the average wages and initial job placements for those 20 refugees.

21 (c) A list and description of the activities that the office has conducted to attract and retain international, advanced degree, 22 23 and entrepreneurial talent.

24 (d) A list of goals for the office and the metrics used to 25 determine whether each goal is achieved.

26

27 ONE-TIME APPROPRIATIONS

28

Sec. 1001. Funds appropriated in part 1 for agricultural 29 tourism hub redevelopment must be allocated for the redevelopment



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of a former correctional facility into an agricultural tourism hub
 located in a county with a population of between 94,000 and 96,000
 according to the most recent federal decennial census.

Sec. 1002. Funds appropriated in part 1 for auto show public 4 safety must be allocated to a 501(c)(6) nonprofit entity that 5 6 operates an auto show in a county with a population greater than 7 1,500,000 according to the most recent federal decennial census. 8 The allocation must be used for payments to cities, counties, municipalities, or regional authorities for security, police, fire, 9 10 traffic, or parking services or for facility rentals associated 11 with the auto show operated by the 501(c)(6) nonprofit entity.

Sec. 1003. Funds appropriated in part 1 for Brownstown municipal infrastructure must be allocated to a charter township with a population between 33,000 and 34,000 in a county with a population over 1,500,000 according to the most recent federal decennial census, to support the renovation costs of a township hall.

Sec. 1004. Funds appropriated in part 1 for center for social 18 enterprise development must be allocated to a statewide foundation 19 20 supporting small businesses in this state to partner with an 21 association of comprehensive human service providers that support 22 individuals with disabilities, for the purpose of creating a center 23 for social enterprise development. The center for social enterprise 24 development must administer direct grants to small businesses and 25 nonprofit organizations that seek to establish or expand a social enterprise with an emphasis on employing individuals who are 26 27 marginalized or economically disadvantaged.

28 Sec. 1005. Funds appropriated in part 1 for Chinatown29 development must be allocated for the development of a culturally



and historically significant midtown located in a city with a population greater than 600,000 according to the most recent federal decennial census. Allocation decisions regarding the funds must include input from an association that represents the midtown community. The funds must be used to achieve the following:

6 (a) Revitalization of the streetscape to be more pedestrian-7 friendly.

8

(b) Incorporation of cultural art and aesthetics.

9

(c) Installation of cultural greenspaces.

10

(d) Development of culturally significant buildings.

Sec. 1006. Funds appropriated in part 1 for community development must be awarded to a nonprofit organization that supports underserved populations and is headquartered in a township with a population between 33,000 and 34,000 in a county with a population over 1,500,000 according to the most recent federal decennial census, for program enhancements.

17 Sec. 1007. (1) The funds appropriated in part 1 for community development financial institutions fund grants are transferred to 18 19 the Michigan community development financial institutions fund, which is created under this section. All funds in the Michigan 20 21 community development financial institutions fund, including funds 22 unallocated from prior years, are appropriated for grants to 23 eligible community development financial institutions under this section and related expenditures permitted under this section. The 24 25 legislature finds and declares that the appropriation described in this section is for a public purpose, including promoting community 26 27 economic revitalization and community development through community development financial institutions. 28

29

(2) Not later than October 31, 2024, the Michigan strategic



1 fund shall develop a grant application consistent with this section 2 that is published and available on its publicly accessible website. 3 (3) The application required under subsection (2) must include 4 all of the following:

5 (a) The name of the community development financial6 institution applying for a grant from the CDFI fund.

7

(b) The location of the principal office of the applicant.

8 (c) Documentation indicating whether the applicant is a9 Michigan CDFI or a multistate CDFI.

10 (d) An indication of whether the applicant is or is not a 11 depository institution.

12 (e) The amount of the grant sought, not exceeding the maximum13 eligible amount of the grant under subsections (4) to (6).

14 (f) If the community development financial institution is a15 depository institution, the net assets of the depository16 institution.

(g) If the community development financial institution is not a depository institution, the amount of qualifying commitments made by the community development financial institution during the 3 applicant fiscal years preceding the fiscal year in which the application is submitted.

22 (h) A description of the amount an applicant is eligible to23 apply for under subsections (4) to (6).

(i) A description of the proposed use of the grant award by
the applicant for eligible activities consistent with the
requirements of this chapter, the Riegle community development and
regulatory improvement act of 1994, Public Law 103-325, 12 USC 4701
to 4719, and any other requirements applicable under federal law.
(j) Documentation of the applicant's certification as a



community development financial institution that meets the 1 2 eligibility requirements under 12 CFR 1805.201 by the community development financial institutions fund established under section 3 4 104 of the Riegle community development and regulatory improvement act of 1994, Public Law 103-325, 12 USC 4703. The documentation 5 6 required by this subdivision may include the list of community 7 development financial institutions in good standing maintained and 8 published by the federal fund.

9 (k) A statement that the applicant is in compliance with all
10 requirements applicable to the applicant under the Riegle community
11 development and regulatory improvement act of 1994, Public Law 10312 325, 12 USC 4701 to 4719.

13 (4) A community development financial institution that is a
14 depository institution is eligible for a grant award in the
15 following amount:

16 (a) Up to \$253,000.00 if the depository institution has total17 net assets of less than \$500,000,000.00.

18 (b) Up to \$380,000.00 if the depository institution has total
19 net assets of \$500,000,000.00 to \$999,999.999.99.

20 (c) Up to \$507,000.00 if the depository institution has total
 21 net assets of \$1,000,000,000.00 to \$1,999,999,999.99.

(d) Up to \$633,000.00 if the depository institution has totalnet assets of \$2,000,000,000.00 or more.

24 (5) Except as otherwise provided in subsection (6), a
25 community development financial institution that is not a
26 depository institution is eligible for a grant award in the
27 following amount:

28 (a) Up to \$127,000.00 if the community development financial29 institution made qualifying commitments in an amount that averaged



less than \$1,000,000.00 per applicant fiscal year during the 3
 fiscal years preceding the fiscal year in which an application for
 a grant is submitted.

4 (b) Up to \$380,000.00 if the community development financial
5 institution made qualifying commitments in an amount that averaged
6 from \$1,000,000.00 to \$3,999,999.99 per applicant fiscal year
7 during the 3 fiscal years preceding the fiscal year in which an
8 application for a grant is submitted.

9 (c) Up to \$633,000.00 if the community development financial 10 institution made qualifying commitments in an amount that averaged 11 from \$4,000,000.00 to \$5,999,999.99 per applicant fiscal year 12 during the 3 fiscal years preceding the fiscal year in which an 13 application for a grant is submitted.

(d) Up to \$887,000.00 if the community development financial institution made qualifying commitments in an amount that averaged from \$6,000,000.00 to \$9,999,999.00 per applicant fiscal year during the 3 fiscal years preceding the fiscal year in which an application for a grant is submitted.

(e) Up to \$1,013,333.00 if the community development financial institution made qualifying commitments in an amount that averaged at least \$10,000,000.00 per applicant fiscal year during the 3 fiscal years preceding the fiscal year in which an application for a grant is submitted.

24 (6) A grant to a multistate CDFI that is not a depository25 institution under subsection (5) must not exceed \$633,000.00.

26 (7) The Michigan strategic fund shall accept applications for
27 a grant under this section until November 30, 2024. The Michigan
28 strategic fund shall approve or deny a grant application within 49
29 days after the receipt of an administratively complete application



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1 as determined by the Michigan strategic fund. If the application 2 complies with the requirements of this section, the Michigan 3 strategic fund shall approve the award of the grant in the amount 4 requested by the applicant. The Michigan strategic fund may deny a 5 grant application submitted under this section only for the 6 following reasons:

7 (a) The applicant does not satisfy all of the requirements8 under this section.

9 (b) Subject to subsection (9), there is insufficient money in10 the CDFI fund to pay the grant amount requested.

11 (c) The applicant is not in compliance with applicable
12 requirements under the Riegle community development and regulatory
13 improvement act of 1994, Public Law 103-325, 12 USC 4701 to 4719.

14 (8) If the Michigan strategic fund denies an application under 15 subsection (7), the applicant may provide additional information to 16 the Michigan strategic fund within 7 days after the notice of 17 denial. The Michigan strategic fund shall review and reconsider the 18 application and additional information within 28 days after the 19 applicant provides additional information.

20 (9) If there is an insufficient amount of money in the CDFI 21 fund to pay the grants approved, the amount of each grant shall be 22 reduced proportionately by the Michigan strategic fund based upon the amount of money available in the CDFI fund. If the amount of 23 24 money available to pay grants approved for a round of grant 25 applications exceeds the amount needed to pay the grant awards, the Michigan strategic fund may increase each grant awarded in that 26 27 round in an amount proportionate to the total of all grant awards for that round. 28

29

(10) Upon approval of an application, the Michigan strategic



fund and the applicant shall sign a written grant agreement
 providing the terms of the grant agreement. A grant agreement must
 include all of the following:

4 (a) A requirement that at least 80% of the grant award be used
5 for financial products and financial services or expenditures of
6 money or commitments to expend money to reduce the interest rate
7 otherwise applicable under a loan agreement or funding agreement.

8 (b) A restriction that no more than 10% of the grant award be
9 used for technical assistance activities described in 12 CFR
10 1805.303.

11 (c) A restriction that no more than 10% of the grant award be 12 used for administration and operations.

13 (d) A requirement that a grant award be committed under a loan
14 agreement or funding agreement or disbursed by the recipient within
15 3 years after the date that the recipient receives the grant award.

16 (e) A requirement that the entire amount of the grant award be17 expended within this state.

(f) A requirement that the grant award recipient maintain its
certification as a community development financial institution
under 12 CFR 1805.201 while the grant agreement is in effect.

(g) A requirement that the grant award recipient comply with all requirements applicable under the Riegle community development and regulatory improvement act of 1994, Public Law 103-325, 12 USC 4701 to 4719, while the agreement is in effect.

(h) Provisions authorizing the Michigan strategic fund to enforce the terms of the grant agreement, including a requirement that a noncompliant recipient of a grant award may be required to repay the portion of the award not committed by the recipient pursuant to a permitted loan, program, or agreement. Money repaid



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under this subdivision must be deposited in the CDFI fund.

2 (i) A requirement for the grant award recipient to report on
3 activities consistent with the requirements of subsection (14).

666

4 (j) If the grant agreement includes a grant of federal money,
5 the grant agreement must require the recipient to comply with any
6 requirements applicable to the use of the federal money.

7 (11) A grant agreement may provide for the community 8 development financial institution that is the recipient of a grant 9 award to serve as an intermediary lender to another community 10 development financial institution consistent with the purposes of 11 this section if not prohibited by federal law applicable to the 12 expenditure of any federal grant money.

13 (12) If not prohibited by federal law applicable to the 14 expenditure of any federal grant money, a grant agreement must 15 permit a grant award recipient to assign the award to an affiliate 16 and for the affiliate to assume the obligations of the grant award 17 recipient if the affiliate satisfies all of the following:

18

(a) Is a community development financial institution.

19 (b) Is organized in the same manner as the grant award20 recipient.

21 (c) Is controlled by the grant award recipient in 1 or both of 22 the following ways:

23 (i) The grant award recipient owns a majority of the stock of24 the affiliate.

25 (ii) A majority of the members of the board of the affiliate26 also are members of the board of the grant award recipient.

27 (13) Except as otherwise provided in subsection (14), the
28 Michigan strategic fund shall require the recipient of a grant
29 award under this chapter to report annually to the Michigan



strategic fund regarding its activities under this section beginning on the May 1 following the applicant fiscal year in which the grant award was received by the recipient. The Michigan strategic fund shall publish on its website a standard form for the report. Except as otherwise provided in subsection (14), the report must include all of the following information:

7 (a) A copy of the recipient's most recent confirmation of
8 recertification as a community development financial institution
9 issued by the community development financial institutions fund
10 under 12 CFR 1805.201, which may include the list of community
11 development financial institutions in good standing maintained and
12 published by the federal fund.

(b) A list of financial products and services provided duringthe prior applicant fiscal year that includes all of the following:

- 15 (i) The name of each transaction.
- 16 (ii) A transition tracking number for each transaction.

17 (*iii*) The date of each transaction.

18 (iv) The amount of each transaction.

19 (v) The total project cost for each transaction if other20 funding was involved.

(vi) The physical address of the borrower or customer for eachtransaction.

23 (vii) The census tract of the borrower or customer for each24 transaction.

(viii) An indication of whether the census tract in which thetransaction is located is an eligible investment area.

27 (ix) A description of the projected economic impact of the28 transaction.

29

(x) A description of any financial products or financial



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1 services provided.

2 (c) A description of technical assistance provided during the3 prior applicant fiscal year.

4 (d) A summary of expenditures for administration and
5 operations provided during the prior applicant fiscal year that
6 includes all of the following:

7 (i) A description of administration and operations costs8 incurred.

9

(ii) Professional fees and expenses incurred.

10 (iii) A summary of any other eligible expenses for11 administration and operation.

(14) A grant award recipient is not required to provide a report under this section for any applicant fiscal year in which it did not loan or otherwise commit or disburse grant award money. The Michigan strategic fund shall not include information in the report required under subsection (13) if information that otherwise would be included in a report under subsection (13) is either of the following:

19 (a) Exempt from disclosure or confidential as proprietary
20 business or financial information under the Riegle community
21 development and regulatory improvement act of 1994, Public Law 10322 325, 12 USC 4701 to 4719.

23 (b) Exempt from disclosure under the freedom of information24 act, 1976 PA 442, MCL 15.231 to 15.246.

(15) The Michigan strategic fund shall make all reasonable efforts to ensure that at least 10% of the funds appropriated under this section support businesses operated by underrepresented entrepreneurs or are allocated to community development financial institutions that primarily support underrepresented entrepreneurs.



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(16) Except as otherwise provided in subsection (3), the
 Michigan strategic fund may expend up to 4% of the appropriation
 provided from the CDFI fund for the costs it incurs in
 administering the programs and activities in this section.

5 (17) Unexpended funds appropriated for community development 6 financial institutions fund grants are designated as a work project 7 appropriation. Unencumbered or unallotted funds must not lapse at 8 the end of the fiscal year and must be available for grant awards 9 or other expenditures until the project has been completed. The 10 following is in compliance with section 451a of the management and 11 budget act, 1984 PA 431, MCL 18.1451a:

12 (a) The purpose of the project is to provide grants to13 eligible community development financial institutions under this14 section.

(b) All grants will be distributed in accordance with this section and the grant guidelines as part of the application process and grant agreements between the Michigan strategic fund and grant recipients.

19

(c) The total estimated cost of the project is \$5,000,000.00.

20 (d) The tentative completion date for the work project is21 September 30, 2029.

22

(18) As used in this section:

23 (a) "CDFI fund" means the Michigan community development24 financial institutions fund created in subsection (1).

(b) "Community development financial institution" means that term as defined in section 103 of the Riegle community development and regulatory improvement act of 1994, Public Law 103-325, 12 USC 4702, but is limited to a community development financial institution that satisfies all of the following:



(i) Is an entity that meets the eligibility requirements
 described in 12 CFR 1805.200.

3 (ii) Is certified as a community development financial
4 institution that meets the eligibility requirements under 12 CFR
5 1805.201 by the community development financial institutions fund
6 established under section 104 of the Riegle community development
7 and regulatory improvement act of 1994, Public Law 103-325, 12 USC
8 4703.

9 (iii) Maintains 1 or more physical offices within this state.
10 (iv) Employs 2 or more individuals at a physical office within
11 this state, including employees of an affiliate of the community
12 development financial institution that provides services to the
13 community development financial institution.

14

(v) Is a Michigan CDFI or a multistate CDFI.

15 (c) "Depository institution" means any of the following:
16 (i) A bank as that term is defined in section 3(a) of the

17 federal deposit insurance act, 12 USC 1813(a).

18 (ii) A savings association as that term is defined in section
19 3(b) of the federal deposit insurance act, 12 USC 1813(b).

20 (iii) A credit union as that term is defined in section 102 of
21 the credit union act, 2003 PA 215, MCL 490.102.

(*iv*) A depository institution holding company as that term isdefined in 12 CFR 1805.104.

(d) "Eligible activities" means activities described in 12 CFR
1805.301, and includes credit enhancements, loan loss reserves,
equity investments, expenditures of money or commitments to expend
money to reduce the interest rate otherwise applicable under a loan
agreement or funding agreement, and grants related to these
activities.



(e) "Federal fund" means the federal community development
 financial institutions fund within the United States Department of
 Treasury.

4 (f) "Financial products" means that term as defined in 12 CFR5 1805.104.

6 (g) "Financial services" means that term as defined in 12 CFR7 1805.104.

8 (h) "Michigan CDFI" means a community development financial9 institution that satisfies all of the following:

10 (i) Is certified as a community development financial 11 institution that meets the eligibility requirements under 12 CFR 12 1805.201 by the community development financial institutions fund 13 established under section 104 of the Riegle community development 14 and regulatory improvement act of 1994, Public Law 103-325, 12 USC 15 4703.

16 (*ii*) Is headquartered at an address in this state, as17 recognized by the federal fund.

18 (iii) Has a target market that includes this state, as19 recognized by the federal fund.

20 (*iv*) Serves 1 or more targeted populations located within this21 state.

(i) "Multistate CDFI" means a community development financial 22 23 institution that is not a Michigan CDFI but is a community 24 development financial institution that committed under a loan agreement or other funding agreement at least \$10,000,000.00 in 25 26 financial products and financial services to a target market within 27 this state under the Riegle community development and regulatory 28 improvement act of 1994, Public Law 103-325, 12 USC 4701 to 4719, 29 during the 5 applicant fiscal years preceding the applicant fiscal



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year in which an application for a grant is submitted.

2 (j) "Qualifying commitment" means funding committed by a
3 community development financial institution under a loan agreement
4 or other funding agreement in target markets or targeted
5 populations in this state that is either of the following:

6 (i) Financial products or financial services committed under
7 the Riegle community development and regulatory improvement act of
8 1994, Public Law 103-325, 12 USC 4701 to 4719.

9 (ii) An additional credit enhancement, loan loss reserve, or 10 equity investment committed by the community development financial 11 institution or an affiliate of the community development financial 12 institution.

13 (k) "Target market" means that term as defined in 12 CFR14 1805.104.

15 (1) "Targeted population" means that term as defined in 12 CFR16 1805.104.

Sec. 1008. (1) From the funds appropriated in part 1 for community museum grants, the department shall allocate \$5,000,000.00 to a museum with a topical focus on the history and cultural impact of Motown music located in a city with a population greater than 600,000 according to the most recent federal decennial census.

(2) From the funds appropriated in part 1 for community museum
grants, the department shall allocate \$2,000,000.00 to a multisite
museum center that contains a museum of history and science, a
historic site, a Depression Era house, a museum of business and
industry, and an archival collection located in a city with a
population between 37,000 and 39,000 in a county with a population
between 170,000 and 180,000 according to the most recent federal



1 decennial census.

(3) From the funds appropriated in part 1 for community museum
grants, the department shall allocate \$1,000,000.00 to a museum
with a topical focus on Chaldean culture located in a township with
a population between 68,000 and 72,000 in a county with a
population between 1,200,000 and 1,300,000 according to the most
recent federal decennial census.

8 (4) From the funds appropriated in part 1 for community museum 9 grants, the department shall allocate \$1,000,000.00 for facility 10 improvements at an aerospace and science museum that owns 11 operational historical aircraft located in a township with a 12 population between 29,000 and 31,000 in a county with a population 13 greater than 1,700,000 according to the most recent federal 14 decennial census.

15 (5) From the funds appropriated in part 1 for community museum 16 grants, the department shall allocate \$9,000,000.00 for grants to 17 museums or nonprofit foundations that operate educational programs 18 at museums within this state that support artistic, scientific, 19 technological, or cultural exhibitions or educational programs. The 20 department shall develop a grant application process and grants 21 must be awarded on a competitive basis, with priority given to applications that could leverage a grant awarded under this section 22 23 to secure additional federal funding or a multiplier. A grant to a 24 specific museum under this subsection must not exceed 25 \$1,000,000.00.

Sec. 1009. Funds appropriated in part 1 for workforce development grants must be awarded to a state federation for labor 501(c)(3) organization workforce development institute to support operations related to workforce development in this state.



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Sec. 1010. Funds appropriated in part 1 for developing kids must be allocated to a nonprofit organization that provides afterschool and summer programs in a city with a population greater than 600,000 according to the most recent federal decennial census, to renovate a permanent headquarters in order to accommodate over 1,000 children served through afterschool and summer programs annually.

8 Sec. 1011. Funds appropriated in part 1 for downtown
9 development must be awarded to a downtown development authority
10 located in a township with a population between 49,000 and 50,000
11 in a county with a population over 1,500,000 according to the most
12 recent federal decennial census, for infrastructure improvements.

Sec. 1012. From the funds appropriated in part 1 for Focus: HOPE, \$1,000,000.00 shall be awarded to Focus: HOPE for education and workforce development programming, early childhood education, youth development, food assistance, or community empowerment and advocacy.

Sec. 1013. Funds appropriated in part 1 for forest products workforce training and development program must be allocated to a nonprofit forest industry council based in a city with a population between 112,000 and 113,000 according to the most recent federal decennial census. The funds must be used to provide quality training to advance individual skill sets, grow operational knowledge, and advance careers in the forest products industry.

Sec. 1014. Funds appropriated in part 1 for foster care agingout services must be awarded to a nonprofit organization located in a city with a population greater than 600,000 according to the most recent federal decennial census, to support wraparound services for individuals aging out of the foster care system.



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Sec. 1015. Funds appropriated in part 1 for health and healing center must be awarded to a health and healing center located in neighborhood community center that provides medical and mental health services and is located in a city with a population greater than 600,000 according to the most recent federal decennial census, to support medical, mental health, childcare, and community services to the community.

8 Sec. 1016. Funds appropriated in part 1 for high-impact
9 tutoring pilot program must be allocated to a program that provides
10 high-impact, high-dosage, data-driven tutoring programs focused on
11 improving educational outcomes of students in need.

Sec. 1017. Funds appropriated in part 1 for Hispanic community center must be awarded to a minority council located in a city with a population between 73,000 and 74,000 according to the most recent federal decennial census, to support a permanent facility for the organization to serve the organization and to support other organizations in the community.

Sec. 1018. Funds appropriated in part 1 for holistic workforce development must be awarded to an entity operating in a city with a population greater than 600,000 according to the most recent federal decennial census, that provides full-time employment and services to individuals recovering from homelessness and that produces sleeping bag coats for global distribution.

Sec. 1019. (1) From the funds appropriated in part 1 for housing programs, the department shall allocate \$15,000,000.00 to a county with a population between 283,000 and 285,000 according to the most recent federal decennial census, that operates a housing trust fund to encourage construction, improvement, and maintenance of affordable housing and increased home ownership. Funds allocated



1 must be utilized by the grant recipient for the following 2 initiatives:

(a) Direct financing support programs, including homeowner 3 4 down payment assistance or other direct financing supports for eligible residents that may be used to execute a mortgage-rate 5 6 buydown or decrease the amount the eligible resident owes, or both. 7 Down payment assistance or direct financing supports must be for 8 primary residences only. The county shall establish guidelines for repayment of the down payment assistance or other direct financing 9 10 supports if the primary residence is sold or primarily used as a 11 rental. The county shall establish guidelines for determining when a primary residence is being used primarily as a rental, which 12 would trigger the repayment provision under this subdivision. To 13 14 the extent possible, the county shall prioritize any down payment 15 assistance funds for first-generation home buyers.

(b) Foreclosure prevention programs that mitigate tax or mortgage foreclosures and provide financial supports to eligible residents who are at risk of foreclosure and forfeiture. The county shall coordinate the implementation of foreclosure prevention programs with nonprofit organizations, including, but not limited to, community action agencies.

(c) Community improvement programs that may include blight elimination, stabilization, rehabilitation, or redevelopment of structures. The county shall coordinate community improvement activities with the county land bank.

(d) Affordable or workforce housing projects located in a city with a population between 112,000 and 113,000 according to the most recent federal decennial census, within the boundaries of the grant recipient. Funds used under this subdivision must not exceed



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1 \$5,000,000.00.

(2) From the funds appropriated in part 1 for housing 2 programs, the department shall allocate \$5,000,000.00 to an 3 intermediate school district with a main office located in a county 4 with a population between 95,000 and 96,000 according to the most 5 recent federal decennial census, for the establishment and 6 7 allocation of funds to a program or policy to fund the construction 8 of 1 or more housing developments to be built in a county with a population of between 95,000 and 96,000 according to the most 9 10 recent federal decennial census, with units set aside for pre-K to 11 12 educators and pre-K to 12 education support staff.

12 (3) From the funds appropriated in part 1 for housing 13 programs, the department shall allocate \$5,000,000.00 to a city 14 with a population between 48,800 and 48,900 located in a county 15 with a population between 260,000 and 265,000 according to the most 16 recent federal decennial census, to support the development of 17 mixed-income housing.

18 (4) From the funds appropriated in part 1 for housing 19 programs, the department shall allocate \$4,000,000.00 to a village 20 with a population between 5,300 and 5,400 located in a county with 21 a population between 154,800 and 154,900 according to the most 22 recent federal decennial census, to support an affordable housing 23 development project.

(5) From the funds appropriated in part 1 for housing programs, the department shall allocate \$3,300,000.00 to a nonprofit organization with a mission to invest in people and places to transform lives through equitable financial and development solutions with a home office located in a city with a population between 107,000 and 108,000 in a county with a



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population between 284,000 and 285,000 according to the most recent federal decennial census, to support development in this state that provides stable, long-term housing for recovering patients and their families. The housing program shall also provide peer-support programming and other recovery-focused initiatives that have demonstrated success.

7 (6) From the funds appropriated in part 1 for housing 8 programs, the department shall allocate \$3,000,000.00 to an economic development organization representing 3 counties located 9 10 in a city with a population between 107,000 and 108,000 in a county 11 with a population between 280,000 and 285,000 according to the most 12 recent federal decennial census, to support a mixed-use housing project in a city with a population between 107,000 and 108,000 in 13 14 a county with a population between 280,000 and 285,000 according to 15 the most recent federal decennial census. The grant recipient shall 16 accept grant administration, oversight, and reporting requirement 17 responsibilities related to activities undertaken with grant funds received under this section. The grant recipient is authorized to 18 capture 2.5% of grant funds received under this subsection for 19 20 administration of the grant.

21 (7) From the funds appropriated in part 1 for housing 22 programs, the department shall allocate \$3,000,000.00 to a 23 nonprofit organization organized under the laws of this state that 24 is exempt from federal income tax under section 501(c)(3) of the internal revenue code of 1986, 26 USC 501, that has a headquarters 25 in a city with a population between 134,000 and 135,000 in a county 26 27 with a population between 880,000 and 890,000 according to the most recent federal decennial census, for capital costs resulting from 28 29 construction of an affordable housing apartment complex. To be



eligible for funds under this subsection, the nonprofit organization must have been established in 2006 and be dedicated to improving the stability, health, and wellness of those served through advocacy, acculturation, community development, and cultural preservation.

6 (8) From the funds appropriated in part 1 for housing
7 programs, the department shall allocate \$3,000,000.00 to a
8 development firm founded in 1988 and located in a city with a
9 population between 36,000 and 39,000 in a county with a population
10 between 175,000 and 176,000 according to the most recent federal
11 decennial census, for the rehabilitation of a historic
12 manufacturing site to support housing.

13 (9) From the funds appropriated in part 1 for housing 14 programs, the department shall allocate \$3,000,000.00 to a 15 nonprofit corporation that is the largest membership organization 16 in the state dedicated to recognizing and preserving this state's 17 rich cultural and architectural heritage for a new multi-use 18 housing project on a parcel of land that is more than 0.72 acres and less than 0.77 acres located in a city with a population 19 20 greater than 600,000 according to the most recent federal decennial 21 census.

(10) From the funds appropriated in part 1 for housing programs, the department shall allocate \$2,000,000.00 to a charter township with a population between 15,000 and 15,100 located in a county with a population between 79,000 and 80,000 according to the most recent federal decennial census, for upgrades, renovations, acquisitions, installations, and activations of new units for a manufactured housing complex.

29

(11) From the funds appropriated in part 1 for housing



programs, the department shall allocate \$2,000,000.00 to a charter township with a population between 33,100 and 33,200 located in a county with a population between 109,000 and 110,000 according to the most recent federal decennial census, to support an affordable workforce housing development project.

6 (12) From the funds appropriated in part 1 for housing
7 programs, the department shall allocate \$1,500,000.00 to a
8 nonprofit organization for an affordable housing project in a
9 neighborhood within a city with a population between 198,000 and
10 199,000 according to the most recent federal decennial census.

(13) From the funds appropriated in part 1 for housing programs, the department shall allocate \$360,000.00 to a community nonprofit organization located in a city with a population between 14 198,000 and 199,000 according to the most recent federal decennial census, for permanent or shared housing for individuals experiencing homelessness.

17 (14) From the funds appropriated in part 1 for housing
18 programs, the department shall utilize up to \$2,500,000.00 for a
19 competitive grant program to eligible nonprofit, faith-based
20 organizations for affordable housing that includes, but is not
21 limited to, senior housing.

22 (15) From the funds appropriated in part 1 for housing 23 programs, the department shall utilize up to \$5,000,000.00 to 24 implement housing industry and supply chain competitive grants. 25 Funds must be utilized to advance access to affordable housing 26 through grants to increase the production of housing components, 27 including, but not limited to, modular housing components, or to support production methods to lower the cost of housing. Housing 28 29 industry and supply chain competitive grant applicants shall



1 demonstrate that any funds received under this subsection would 2 increase access to affordable housing or improve the housing supply 3 chain in this state.

(16) The department shall utilize the remaining unallocated 4 5 funds from the appropriation in part 1 for housing programs for 6 statewide competitive grant programs for any activities identified 7 in subsection (1)(a), (b), or (c). Eligible applicants include 8 local governments, land banks, public housing agencies, community action agencies, legal aid organizations that provide housing 9 10 services, and other nonprofits that provide supportive or emergency 11 housing.

12 (17) The department may utilize up to \$1,000,000.00 of the
13 funds appropriated in part 1 for housing programs for activities
14 necessary to implement this section.

15 (18) As applicable, the department shall establish grant
16 program guidelines, criteria, and recipient reporting requirements
17 necessary to administer competitive grant programs.

18 (19) The department shall require grant recipients to submit 19 annual progress reports on the status and utilization of funds 20 allocated. Not later than September 30, the department shall 21 provide a report to the standard report recipients on the status of 22 funds allocated under this section.

(20) Unexpended funds appropriated in part 1 for housing
programs are designated as a work project appropriation.
Unencumbered or unallotted funds must not lapse at the end of the
fiscal year and must be available for expenditure until the project
has been completed. The following is in compliance with section
451a of the management and budget act, 1984 PA 431, MCL 18.1451a:
(a) The purpose of the project is to assist with equitable



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1 housing affordability, accessibility, and community redevelopment.

2 (b) The project will be accomplished by utilizing state3 employees or contracts with service providers, or both.

4

(c) The total estimated cost of the project is \$66,600,000.00.

5 (d) The tentative completion date of the project is September6 30, 2029.

Sec. 1020. (1) The department shall expend the funds appropriated in part 1 for housing readiness incentive grant program to provide grants to cities, villages, townships, and counties to offset costs associated with adopting land use policies, master plan updates, zoning text amendments, and similar actions to encourage increasing housing supply and affordability.

13 (2) A local unit of government that submits an eligible plan14 to the department may receive a grant of not more than \$50,000.00.

15 (3) The department may work in collaboration with the MEDC to 16 review grant applications. Applications must be reviewed and 17 approved, and grants awarded to qualifying applicants, in the order 18 in which the applications are received.

19 (4) A local unit of government shall provide a report to the 20 department that summarizes all changes implemented to complete the 21 process for which the local unit received a grant award under this 22 section.

Sec. 1021. The department shall expend the funds appropriated in part 1 for housing stock and homeowner affordability to increase this state's housing stock and affordability for prospective homeowners through the construction of new single-family and multifamily housing units, renovation of existing single-family and multi-family housing units, and completion of energy efficiency improvements. The department may also utilize funds appropriated in



part 1 for housing stock and homeowner affordability to leverage additional federal resources that align with the objectives under this section by capitalizing on available federal funding opportunities.

Sec. 1022. Funds appropriated in part 1 for Jewish family
services must be awarded to a refugee resettlement agency located
in a county with a population between 372,000 and 373,000 according
to the most recent federal decennial census, to support refugee
housing and resettlement through family services.

10 Sec. 1023. Funds appropriated in part 1 for junior achievement 11 must be allocated by the department to a nonprofit organization that provides young people with practical economic education 12 programs and experiences in the competitive private enterprise 13 14 system through business and education communities located in a city 15 with a population over 600,000 and in a city with a population 16 between 198,000 and 200,000 according to the most recent federal 17 decennial census. Funding must be used for program resources and staffing and each location that receives a grant under this section 18 19 must receive \$500,000.00.

Sec. 1024. Funds appropriated in part 1 for l!fe leaders must be allocated to a workforce development program at a 501(c)(3) nonprofit serving the metro Detroit area that works to empower youth between the ages of 14 and 24 with the confidence, skills, knowledge, and onramps to opportunities to achieve their goals and build their futures.

Sec. 1025. Funds appropriated in part 1 for math and reading academies must be allocated for implementation of my math academy or my reading academy for grades pre-K through 5 in the 2024-2025 school year. These academy programs may include professional



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1 learning for educators or a guardian care center for parental
2 involvement.

Sec. 1026. Funds appropriated in part 1 for Michigan
innovation fund must be expended for activities as described in
House Bill Nos. 5651, 5652, and 5653 and a Senate bill, introduced
from legislative service bureau request no. 06366'24, of the 102nd
legislature, if those bills are enacted into law.

8 Sec. 1027. Funds appropriated in part 1 for Michigan women 9 forward must be allocated to an organization that supports 10 entrepreneurship and mentorship programs focused on women that is 11 located within a city with a population greater than 600,000 12 according to the most recent federal decennial census. The funds 13 must be used to support programming and expansion of the 14 organization.

15 Sec. 1028. Funds appropriated in part 1 for Michigan Works! 16 skills scholarships must be allocated to Michigan Works! to support 17 youth career exploration initiatives with a focus on health care. Sec. 1029. Funds appropriated in part 1 for Michigan's high-18 tech talent initiative must be awarded to an entity located in a 19 20 city with a population greater than 600,000 according to the most 21 recent federal decennial census, whose mission is to promote, retain, and grow this state's automotive industry. Funds awarded 22 23 under this section must not be used for any digital or social media 24 platforms.

Sec. 1030. (1) From the funds appropriated in part 1 for minority-owned business support, the department shall award grants to minority-owned businesses or nonprofit business organizations to implement small business development initiatives for minority-owned businesses in this state.



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(2) Funds awarded to nonprofit business organizations may be
 used for activities that support or develop small businesses,
 including, but not limited to, technical assistance, grants,
 incubation, access to capital, or other financing opportunities.

5 (3) Subject to any existing regulations, the department may
6 award direct grants to eligible small businesses in this state. The
7 department shall ensure any direct business grants have clear
8 metrics to grow small business or to create jobs.

9 (4) The department shall seek opportunities to award funds in
10 a geographically diverse manner for any eligible activities under
11 this section.

12 (5) Consistent with the requirements of this section, funds
13 appropriated in part 1 for minority-owned business support must be
14 allocated subject to the following:

15 (a) Not less than \$2,000,000.00 must be awarded to support at 16 least 1 woman-owned minority small business that supports electric 17 vehicles and is based in a city with a population of at least 600,000 according to the most recent federal decennial census. For 18 purposes of this section, electric vehicles include the development 19 20 of Michigan-based small businesses that manufacture, deploy, or 21 design the charging infrastructure or equipment that will support 22 electric vehicles.

(b) \$500,000.00 must be awarded to a nonprofit economic
development organization located in a city with a population
between 111,000 and 113,000 according to the most recent federal
decennial census, for a business accelerator program and the
activities under subsection (2).

28 (c) \$500,000.00 must be awarded to a nonprofit business29 alliance located in a city with a population over 600,000 according



to the most recent federal decennial census, that operates
 entrepreneur capital connection and technical assistance programs.

(d) Not less than \$1,000,000.00 must be awarded to nonprofit 3 4 organizations that organize business incubator or entrepreneurship 5 programs dedicated to technology industries, with a mission to 6 dismantle barriers for marginalized communities. Any organization 7 that receives funds under this subdivision shall utilize the funds 8 to expand programs in a city with a population greater than 600,000 according to the most recent federal decennial census, or to 9 10 establish a program in a city with a population between 111,000 and 11 113,000 according to the most recent federal decennial census. Program focuses must include, at a minimum, capital access, 12 strategic planning, networking and collaboration opportunities, and 13 14 mentorship.

15 (6) The department shall submit a report to the standard 16 report recipients, and post the report on the department's website, 17 not later than September 30 of each year, until the funds have been 18 expended. At a minimum, the report must provide all of the

19 following information:

20 (a) The number of awards granted.

21 (b) The amount of each award.

22 (c) The recipient and purpose of each award.

23 (d) Any recommendations to improve the future distribution of24 funds to eligible entities under this section.

25 (7) The department may retain not more than 2% to administer26 this section or to promote the availability of funds.

27 (8) Unexpended funds appropriated in part 1 for minority-owned
28 business support are designated as a work project appropriation.
29 Unencumbered or unallotted funds must not lapse at the end of the



fiscal year and must be available for expenditure until the project
 has been completed. The following is in compliance with section
 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

4 (a) The purpose of the project is to implement minority-owned5 business support.

6 (b) The project will be accomplished by utilizing state7 employees or contracts with service providers, or both.

8

(c) The total estimated cost of the project is \$10,000,000.00.

9

(d) The tentative completion date is September 30, 2029.

10 Sec. 1031. Funds appropriated in part 1 for nutritional 11 support program grant must be awarded to a nonprofit organization 12 that provides nutritionally balanced home delivery meal services to seniors in a county with a population between 115,000 and 120,000 13 14 and in a county with a population between 500,000 and 700,000 15 according to the most recent federal decennial census. The grant 16 award must be used for costs of capital improvements, renovations, 17 infrastructure expansion, or related expenses.

Sec. 1032. From the funds appropriated in part 1 for office of rural prosperity grants, the department shall operate a grant program to support community activities, including, but not limited to, enhancing or elevating broadband, housing, infrastructure, education, and workforce development, and addressing other needs uniquely experienced in rural areas of this state.

Sec. 1033. Funds appropriated in part 1 for police athletic
league must be awarded for renovations and additions at a 501(c)(3)
nonprofit organization that partners with a police department and
community volunteers to assist youth through athletic, academic,
and leadership development programs located in a city with a
population greater than 600,000 according to the most recent



1 federal decennial census.

Sec. 1034. Funds appropriated in part 1 for post-incarceration
employment must be awarded to a nonprofit organization that
operates a program that satisfies all of the following conditions:

5 (a) The program provides services to parolees and probationers
6 assessed by the department of corrections as moderate- or high-risk
7 to recidivate.

8 (b) The program provides job readiness training, transitional
9 employment, job coaching and placement, and postplacement retention
10 services. As part of the transitional employment program phase, the
11 nonprofit program must provide low-skill, crew-based services to
12 other state agencies.

13 (c) The program has been independently and rigorously14 evaluated and shown to reduce recidivism.

15 (d) The program demonstrates an ability to serve multiple16 jurisdictions across this state.

Sec. 1035. Funds appropriated in part 1 for PsyGenics must be awarded to a community mental health provider with 3 locations located in a county with a population over 1,500,000 according to the most recent federal decennial census, to support mental health services that include case management, psychological and psychiatric care, mental health counseling, peer mentoring, and nursing services.

Sec. 1036. Funds appropriated in part 1 for reignite must be allocated to a nonprofit organization that helps women consider careers in and connect with technology industries, to support programs aimed at connecting women in K-12 through post-university with careers in technology.

29

Sec. 1037. Funds appropriated in part 1 for right to counsel



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1 must be allocated to a city with a population greater than 600,000
2 according to the most recent federal decennial census, to implement
3 a right to counsel program for city tenants involved in eviction
4 proceedings.

Sec. 1038. (1) Funds appropriated in part 1 for school psychologists programming must be allocated to expand access to school psychology education or preparation programs maintained by institutions of higher education located in this state that offer designations, focus, or special certifications in the provision of school psychology services in accordance with R 380.204 of the Michigan Administrative Code.

12 (2) An institution of higher education described in this 13 section may apply to the department on a competitive basis for a 14 portion of the available funds, which must be used for 1 or both of 15 the following:

16 (a) To hire faculty members to initiate enrollment in a new17 program described in this section.

18 (b) To hire faculty members to expand enrollment and to19 develop distance education in existing programs described in this20 section.

21 (3) An institution of higher education described in this
22 section must develop a plan for internally funding the school
23 psychologist program after the grant period ends.

24 (4) The grants under this section may have an active grant25 period of 1, 2, or 3 years.

(5) The grant amount per year for grants used to initiate
enrollment in a new program described in this section must not
exceed \$350,000.00 per year for 1, 2, or 3 years, depending on the
grant applications submitted to and approved by the department.



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(6) The grant amount per year for grants used to expand
 enrollment and to develop distance education in existing programs
 described in this section must not exceed \$150,000.00 per year for
 1, 2, or 3 years, depending on the grant applications submitted to
 and approved by the department.

6 (7) The department shall identify the grant recipients that 7 possess the most effective potential from the pool of applicants. 8 The department may consult with a Michigan-based professional association focused on identifying solutions to the statewide 9 10 shortage of and the professional training of school psychologists, 11 developing best practices in the school psychology profession, and providing leadership for school psychologists in order to identify 12 13 grant recipients.

Sec. 1039. Funds appropriated in part 1 for SER metro must be awarded to a youth engagement and adult re-engagement nonprofit center in a city with a population greater than 600,000 according to the most recent federal decennial census.

18 Sec. 1040. (1) The funds appropriated in part 1 for short-term
19 loan grants must be used by the department to operate a grant
20 program for short-term lenders that meet the requirements of this
21 section to provide lending to residents of this state.

(2) The department shall develop program guidelines,
eligibility criteria, and an application process for organizations
to provide lending to individuals with a demonstrated financial
hardship or need.

26 (3) The department shall award grants to organizations that
27 have a license under section 12 of the deferred presentment service
28 transactions act, 2005 PA 244, MCL 487.2132, or are a bank, credit
29 union, community development financial institution, or nonprofit



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organization licensed and regulated under state or federal law. The
 lender must have at least 1 physical location in this state and
 serve residents of this state.

4 (4) Lenders must use grants to provide short-term loans of not
5 more than \$1,200.00 to individuals with a demonstrated financial
6 hardship or need. The annual percentage rate on the loan must not
7 be more than 36%. Lenders that receive grants under this program
8 may use the interest generated off of the loans from the grants
9 received to issue additional loans under the requirements of this
10 section.

11 (5) If an organization no longer complies with this program,12 then the lender must return the grant amount to the department.

13 (6) The department may not use more than 2% of the total 14 appropriation under this section for administration of the program 15 and may not use more than 5% of the total appropriation under this 16 section for marketing and outreach.

17 (7) The department shall submit quarterly reports to the18 standard report recipients that provide all of the following19 information:

20 (a) Grants issued to each grant recipient that received a21 grant under this program.

22

(b) The number individuals serviced by each grant recipient.

23 (c) The percentage of loans paid back to each grant recipient.

24 (d) Any grant recipients that have returned grants to the25 department and are no longer participating in the program.

26

(e) Any feedback from grant recipients on the program.

27 (8) After the first year of the program, the department is
28 required to submit only an annual report by March 15 that includes
29 the information required in subsection (7).



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(9) Unexpended funds appropriated in part 1 for short-term
 loan grants are designated as a work project appropriation.
 Unencumbered or unallotted funds must not lapse at the end of the
 fiscal year and must be available for expenditure until the project
 has been completed. The following is in compliance with section
 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

7 (a) The purpose of the project is to provide short-term loan8 grants to eligible applicants.

9 (b) The project will be accomplished by using state employees,10 contracts, or grants.

11 (c) The estimated cost of the project is \$2,500,000.00.

12

(d) The tentative completion date is September 30, 2029.

Sec. 1041. Funds appropriated in part 1 for small business
development must be allocated to institutions that serve as small
business development center regional hosts to offset operations
costs and federal match requirements.

Sec. 1042. Funds appropriated in part 1 for starfish family services must be awarded to an early childhood education service provider with locations in a city with a population greater than 600,000 according to the most recent federal decennial census, to provide high quality services and to support facility infrastructure improvements.

Sec. 1043. (1) From the funds appropriated in part 1 for
symphony orchestra grants, \$750,000.00 must be allocated to a
symphony orchestra located in a city with a population greater than
600,000 according to the most recent federal decennial census, to
support infrastructure improvements at the orchestra.

28 (2) From the funds appropriated in part 1 for symphony29 orchestra grants, \$5,250,000.00 must be allocated for a program



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that distributes need-based grants to symphonies in this state that have a demonstrated financial need for state support. The department or the fund shall develop need-based grant program guidelines and implement a grant application process. Grants must be awarded on a proportional basis if grant applications exceed the allocated \$5,250,000.00.

Sec. 1044. Funds appropriated in part 1 for talent and growth
must be used by the department to address current and future
workforce needs and population growth. These funds may be used for
the following:

(a) The operation of the talent action teams fast track system to provide specialized economic assistance to businesses locating or expanding in this state and developing customized solutions to fill identified talent gaps in key industries.

15 (b) Grants to support industry-led collaboratives, USDOL 16 approved apprenticeships, and other innovative sector strategies in 17 key industries to support the creation of good and promising jobs that make this state's economy more resilient by addressing talent 18 shortages in current and future growth sectors in every region of 19 20 the state. Grant funds may be used for, but are not limited to, training and activities proposed by the employer-led collaboratives 21 to address identified workforce needs, identify barriers, and 22 23 support solutions for barrier removal.

(c) To collaborate with institutions of higher education,
community colleges, Michigan works agencies, private training
providers, nonprofit entities, organized labor, state agencies, and
local units of government on this program. Services may include,
but are not limited to, assistance in the recruitment of talent to
this state, facilitating contracting with third parties to provide



workforce training, recruitment, and screening of job seekers on
 behalf of qualified businesses, scholarships and resources for
 individuals qualifying for in-demand occupations, and identifying
 barriers and supporting solutions for barrier removal.

5 (d) Growth programs and activities including, but not limited
6 to, growth pilots across the state, research and polling,
7 engagement efforts for growth, and strategies to support talent
8 attraction and retention.

9 (e) Not more than 5% of the funds appropriated for talent and10 growth may be retained by the department for administration.

Sec. 1045. From the funds appropriated in part 1 for walkabouts multisensory movement-based learning, the department shall award a grant to a program that provides supplemental learning tools that integrate physical movement and multisensory lessons to complement traditional classroom instruction.

16 Sec. 1046. Funds appropriated in part 1 for Wayne metro must 17 be allocated to a nonprofit organization headquartered in a city 18 with a population greater than 600,000 according to the most recent federal decennial census, that operates a community center in a 19 20 city with a population between 8,500 and 9,000 in a county with a population between 1,700,000 and 1,850,000 according to the most 21 recent federal decennial census, for structural improvements to a 22 23 nonprofit community center.

Sec. 1047. Funds appropriated in part 1 for winter sports
Muskegon must be allocated to a nonprofit, community-based
organization organized under the laws of this state that is exempt
from federal income tax under section 501(c) (3) of the internal
revenue code of 1986, 26 USC 501, and that is located in a county
with a population between 175,000 and 176,000 according to the most



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recent federal decennial census. The nonprofit organization recipient must have an existing facility, be in partnership with the department of natural resources, and promote family health and wellness year-round. The funds may be used for facility and park upgrades and other operational costs identified by the organization to support the organization's mission and goals.

Sec. 1048. Funds appropriated in part 1 for women of tomorrow must be allocated to a women's mentoring and scholarship program that is headquartered in a county with a population between 1,000,000 and 1,500,000 according to the most recent federal decennial census.

12 Sec. 1049. Funds appropriated in part 1 for young adult wellbeing and success must be awarded to a program based in a city 13 14 with a population between 41,000 and 43,000 according to the most 15 recent federal decennial census, that provides evidence-informed 16 workshops to build mental and emotional well-being, increase academic and life outcomes, and develop skills for twenty-first-17 century jobs in individuals that are in grades 6 through 12 or in 18 early postsecondary education. 19

20 Sec. 1050. Funds appropriated in part 1 for youth career 21 development program must be awarded to an entity developing an 22 initiative based on the USDOL YouthBuild model that serves emancipated youth and emerging adults ages 16 to 24 who experience 23 24 vulnerable circumstances that prevent them from engaging in 25 education, professional training, and living wage employment opportunities. The department shall allocate the funds under this 26 27 section to an entity located in a township with a population between 1,805 and 1,815 in a county with a population between 28 29 132,000 and 135,000 according to the most recent federal decennial



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1

census for a youth career development program.

Sec. 1050a. (1) From the funds appropriated in part 1 for community enhancement grants, \$1,500,000.00 shall be awarded to a nonprofit organization that provides support and no-cost therapy to children impacted by abuse in a county with a population between 284,000 and 285,000 and a county with a population between 109,000 and 110,000 according to the most recent federal decennial census.

8 (2) From the funds appropriated in part 1 for community
9 enhancement grants, \$320,000.00 shall support the construction of a
10 facility that will provide safe and supportive space for students
11 that are located in a city with a population between 112,000 and
12 113,000 according to the most recent federal decennial census.

(3) From the funds appropriated in part 1 for community 13 14 enhancement grants, \$500,000.00 shall be awarded to a nonprofit 15 organization that is located in a city with a population between 16 112,000 and 113,000 according to the most recent federal decennial 17 census and did not receive a community center grant under 2023 PA 18 5. The funds shall be used to support operations that include, but are not limited to, community food pantries and clothing closet 19 20 programs.

(4) From the funds appropriated in part 1 for community
enhancement grants, \$500,000.00 shall be awarded to a nonprofit
faith organization that is located in a city with a population
between 112,000 and 113,000 according to the most recent federal
decennial census and did not receive a community center grant under
2023 PA 5. The funds must be used to support community center
infrastructure and operations.

28 (5) From the funds appropriated in part 1 for community29 enhancement grants, \$2,500,000.00 shall be awarded to a school



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district located in a city with a population between 112,000 and
 113,000 according to the most recent federal decennial census to
 support school infrastructure improvements.

4 (6) From the funds appropriated in part 1 for community
5 enhancement grants, \$150,000.00 shall be awarded for a feasibility
6 study on transforming a public school building into a community
7 center for a school district in a charter township with a
8 population between 27,000 and 28,000 in a county with a population
9 between 284,000 and 285,000.

10 (7) From the funds appropriated in part 1 for community 11 enhancement grants, \$10,000,000.00 shall be awarded to a zoo 12 located in a city with a population between 112,000 and 113,000 13 according to the most recent federal decennial census to support 14 infrastructure improvements.

15 (8) From the funds appropriated in part 1 for community 16 enhancement grants, \$1,000,000.00 shall be awarded to a baseball 17 stadium located in a city with a population between 112,000 and 18 113,000 according to the most recent federal decennial census to 19 support infrastructure improvements.

(9) From the funds appropriated in part 1 for community
enhancement grants, \$5,000,000.00 shall be awarded to a city with a
population between 198,000 and 199,000 according to the most recent
federal decennial census to support park infrastructure

24 improvements.

(10) From the funds appropriated in part 1 for community enhancement grants, \$527,000.00 shall be awarded to a city with a population between 198,000 and 199,000 according to the most recent federal decennial census to support sidewalk reconstruction around a civic theater.



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(11) From the funds appropriated in part 1 for community 1 2 enhancement grants, \$500,000.00 shall be awarded to a city with a population between 76,500 and 76,600 located in a county with a 3 population between 650,000 and 660,000 according to the most recent 4 federal decennial census for wall repair work and other 5 6 improvements.

7 (12) From the funds appropriated in part 1 for community 8 enhancement grants, \$500,000.00 shall be awarded to a qualified Yemeni nonprofit organization to provide communities with the best 9 10 services suited to the communities according to their time and 11 needs, with no prejudice, and regardless of religion, culture, or ethnic background. As used in this section, "qualified Yemeni 12 nonprofit organization" means an organization that meets all of the 13 14 following criteria:

15

(a) Was established in 2000.

16

(b) Is organized under the laws of this state.

17 (c) Is exempt from federal income tax under section 501(c)(3) of the internal revenue code of 1986, 26 USC 501. 18

(d) Has its administrative office located in a city with a 19 20 population between 109,000 and 110,000 in a county with a 21 population of greater than 1,750,000 according to the most recent 22 federal decennial census.

23 (13) From the funds appropriated in part 1 for community enhancement grants, \$500,000.00 shall be awarded to an economic and 24 25 business development organization that supports predominantly minority neighborhoods located to a city with a population between 26 27 198,000 and 199,000 according to the most recent federal decennial census to support economic growth for those communities. 28 29 (14) From the funds appropriated in part 1 for community



enhancement grants, \$2,000,000.00 shall be awarded to a nonprofit boxing gym located in a city with a population greater than 600,000 according to the most recent federal decennial census to support services that provide free out-of-school time programming and supports program alumni, students, and families.

6 (15) From the funds appropriated in part 1 for community
7 enhancement grants, \$200,000.00 shall be awarded to a city with a
8 population between 14,000 and 15,000 in a county with a population
9 between 1,200,000 and 1,300,000 according to the most recent
10 federal decennial census to support infrastructure improvements at
11 a public library.

(16) From the funds appropriated in part 1 for community enhancement grants, \$3,000,000.00 shall be awarded to a city with a population between 81,000 and 82,000 in a county with a population between 400,000 and 500,000 according to the most recent federal decennial census to support infrastructure improvements at a fieldhouse.

18 (17) From the funds appropriated in part 1 for community 19 enhancement grants, \$250,000.00 shall be awarded to a community 20 center located in a city with a population between 81,000 and 21 82,000 in a county with a population between 400,000 and 500,000 22 according to the most recent federal decennial census to support 23 structural updates and repairs to support the operations of the 24 center.

(18) From the funds appropriated in part 1 for community enhancement grants, \$1,500,000.00 shall be awarded to support mixed-income and mixed-use housing development in the downtown of a city with a population between 81,000 and 82,000 in a county with a population between 400,000 and 500,000 according to the most recent



1 federal decennial census.

(19) From the funds appropriated in part 1 for community
enhancement grants, \$3,000,000.00 shall be awarded to a life center
located to a city with a population between 81,000 and 82,000 in a
county with a population between 400,000 and 500,000 according to
the most recent federal decennial census to support infrastructure
improvements at the center.

8 (20) From the funds appropriated in part 1 for community
9 enhancement grants, \$100,000.00 shall be awarded as a historic
10 preservation grant to a historical society located in a city with a
11 population between 63,400 and 64,000 and a county with a population
12 greater than 1,500,000 according to the most recent federal
13 decennial census.

14 (21) From the funds appropriated in part 1 for community 15 enhancement grants, \$200,000.00 shall be awarded to a city with a 16 population between 9,300 and 9,350 in a county with a population 17 greater than 1,700,000 according to the most recent federal 18 decennial census to support park infrastructure improvements.

19 (22) From the funds appropriated in part 1 for community 20 enhancement grants, \$1,000,000.00 shall be awarded to a city with a 21 population between 4,100 and 5,000 in a county with a population 22 between 160,000 and 161,000 according to the most recent federal 23 decennial census to support community infrastructure improvements.

(23) From the funds appropriated in part 1 for community
enhancement grants, \$5,000,000.00 shall be awarded to a city with a
population between 15,000 and 16,000 in a county with a population
between 880,000 and 900,000 according to the most recent federal
decennial census to support downtown redevelopment.

29

(24) From the funds appropriated in part 1 for community



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enhancement grants, \$1,000,000.00 shall be awarded to a senior center located in a city with a population between 73,000 and 74,000 in a county with a population between 260,000 and 262,000 according to the most recent federal decennial census to support improvement to the facility.

6 (25) From the funds appropriated in part 1 for community
7 enhancement grants, \$1,000,000.00 shall be awarded to a soup
8 kitchen located in a city with a population between 44,000 and
9 45,000 in a county with a population between 190,000 and 191,000
10 according to the most recent federal decennial census to support
11 community food services.

Sec. 1050b. (1) From the funds appropriated in part 1 for community enhancement grants, \$2,000,000.00 shall be awarded to a township with a population between 8,000 and 9,000 in a county with a population between 372,000 and 373,000 according to the most recent federal decennial census to support a park development project.

(2) From the funds appropriated in part 1 for community 18 enhancement grants, \$2,000,000.00 shall be awarded to a 501(c)(3) 19 20 nonprofit corporation committed to driving economic growth within 21 minority communities that is headquartered in a city with a population greater than 600,000 according to the most recent 22 federal decennial census to support its operation and expand its 23 business development programming to provide training, 24 25 certification, and other resources that promotes the growth of minority business enterprises. 26

27 (3) From the funds appropriated in part 1 for community
28 enhancement grants, \$1,500,000.00 shall be awarded to a nonprofit
29 organization located in a city with a population greater than



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600,000 according to the most recent federal decennial census to
 support transportation services during severe weather events and
 nontraditional hours.

(4) From the funds appropriated in part 1 for community 4 enhancement grants, \$1,500,000.00 shall be awarded to a nonprofit 5 6 in a city with a population between 80,000 and 82,000 in a county 7 with a population between 400,000 and 410,000 according to the most 8 recent federal decennial census to support a microbusiness resource center to support local innovators and entrepreneurs, manage co-9 10 working space for local entrepreneurs, and relaunch shops in the 11 city.

12 (5) From the funds appropriated in part 1 for community 13 enhancement grants, \$1,000,000.00 shall be awarded to an app 14 development academy at a university located in a county with a 15 population between 284,000 and 285,000 according to the most recent 16 federal decennial census to support student wraparound services.

17 (6) From the funds appropriated in part 1 for community
18 enhancement grants, \$3,500,000.00 shall be awarded to a statewide
19 nonprofit alliance with at least 17 publicly accessible locations
20 statewide to support pandemic relief efforts.

(7) From the funds appropriated in part 1 for community enhancement grants, \$1,000,000.00 shall be awarded to an organization located in a city with a population between 112,000 and 113,000 according to the most recent federal decennial census to support program expansion, provide student supports, and dropout prevention.

27 (8) From the funds appropriated in part 1 for community
28 enhancement grants, \$250,000.00 shall be awarded to a statewide
29 council that supports women in technology careers and programming



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1 activities.

(9) From the funds appropriated in part 1 for community
enhancement grants, \$6,500,000.00 shall be awarded to a community
conference partnership located in a city with a population between
30,000 and 31,000 in a county with a population greater than
1,700,000 according to the most recent federal decennial census to
support facility infrastructure improvements.

8 (10) From the funds appropriated in part 1 for community
9 enhancement grants, \$150,000.00 shall be awarded to an early
10 literacy pilot program located in a city with a population between
11 123,800 and 123,900 according to the most recent federal decennial
12 census to support the early literacy pilot program's approach to
13 individualized literacy education to help struggling readers.

14 (11) From the funds appropriated in part 1 for community 15 enhancement grants, \$900,000.00 shall be awarded to a city with a 16 population between 26,000 and 27,000 in a county with a population 17 greater than 1,700,000 according to the most recent federal 18 decennial census to support upgrades and infrastructure 19 improvements to a community center.

(12) From the funds appropriated in part 1 for community enhancement grants, \$1,000,000.00 shall be awarded to a charter township with a population between 98,000 and 99,000 in a county with a population greater than 1,700,000 according to the most recent federal decennial census to support municipal building improvements.

(13) From the funds appropriated in part 1 for community
enhancement grants, \$4,500,000.00 shall be awarded to a city with a
population between 31,000 and 32,000 in a county with a population
between 160,000 and 161,000 according to the most recent federal



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decennial census to support a downtown development project.

(14) From the funds appropriated in part 1 for community
enhancement grants, \$1,000,000.00 shall be awarded to a nonprofit
organization located in a city with a population between 31,000 and
32,000 in a county with a population between 160,000 and 161,000
according to the most recent federal decennial census to support
community center improvements and services.

8 (15) From the funds appropriated in part 1 for community 9 enhancement grants, \$1,000,000.00 shall be awarded to a railroad 10 history museum located in a city with a population between 3,500 11 and 4,000 in a county with a population between 68,000 and 69,000 12 according to the most recent federal decennial census to support 13 property improvements.

14 (16) From the funds appropriated in part 1 for community 15 enhancement grants, \$1,000,000.00 shall be awarded to a city with a 16 population between 139,000 and 140,000 in a county with a 17 population between 800,000 and 900,000 according to the most recent 18 federal decennial census to support park and recreation facility 19 improvements.

(17) From the funds appropriated in part 1 for community enhancement grants, \$150,000.00 shall be awarded to a community organization focused on reusing material and educational resources to promote sustainability and creativity that is located in a city with a population greater than 600,000 according to the most recent federal decennial census to support infrastructure improvements and programming.

27 (18) From the funds appropriated in part 1 for community
28 enhancement grants, \$250,000.00 shall be awarded to a nonprofit
29 business investment firm located in a city with a population



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greater than 600,000 according to the most recent federal decennial
 census to support historic building rehabilitation.

3 (19) From the funds appropriated in part 1 for community
4 enhancement grants, \$1,000,000.00 shall be awarded to a marketplace
5 center that specializes in distributing products for various
6 African and Caribbean countries and is located in a city with a
7 population greater than 600,000 according to the most recent
8 federal decennial census to support retail, incubation,
9 distribution, and e-commerce system development.

10 (20) From the funds appropriated in part 1 for community 11 enhancement grants, \$2,000,000.00 shall be awarded to a teacher 12 collaborative located in a county with a population between 600,000 13 and 700,000 according to the most recent federal decennial census 14 to support programming.

15 (21) From the funds appropriated in part 1 for community 16 enhancement grants, \$750,000.00 shall be awarded to a school 17 district that primarily serves a city with a population between 18 12,000 and 13,000 in a county with a population between 800,000 and 19 900,000 according to the most recent federal decennial census to 20 support an early childhood center.

(22) From the funds appropriated in part 1 for community enhancement grants, \$1,000,000.00 shall be awarded to a public museum located in a city with a population between 198,000 and 199,000 according to the most recent federal decennial census to improve access to museum artifacts and archives.

(23) From the funds appropriated in part 1 for community
enhancement grants, \$1,000,000.00 shall be awarded to a city with a
population greater than 38,000 in a county with a population
between 175,000 and 176,000 according to the most recent federal



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1 decennial census to support a public access point, recreational 2 area.

3 (24) From the funds appropriated in part 1 for community
4 enhancement grants, \$2,500,000.00 shall be awarded to a township
5 with a population greater than 4,000 in a county with a population
6 between 26,600 and 27,000 according to the most recent federal
7 decennial census to support the construction of an indoor sports
8 facility.

9 Sec. 1050c. (1) From the funds appropriated in part 1 for
10 community enhancement grants, \$3,200,000.00 shall be awarded to the
11 Mackinac Island state park commission to support the purchase of a
12 16-acre parcel.

13 (2) From the funds appropriated in part 1 for community 14 enhancement grants, \$3,000,000.00 shall be awarded to support the 15 capital improvements, upgrades, and expansion of a sports complex 16 located in a township with a population between 33,000 and 34,000 17 in a county with a population between 600,000 and 700,000 according 18 to the most recent federal decennial census.

19 (3) From the funds appropriated in part 1 for community
20 enhancement grants, \$1,000,000.00 shall be awarded to a biomedical
21 research institution in a city with a population between 198,000
22 and 199,000 according to the most recent federal decennial census.

(4) From the funds appropriated in part 1 for community
enhancement grants, \$3,500,000.00 shall be awarded to a hospital
located in a city with a population between 8,000 and 9,000 in a
county with a population between 45,000 and 46,000 according to the
most recent federal decennial census to support upgrades to the
hospital.

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(5) From the funds appropriated in part 1 for community



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enhancement grants, \$2,000,000.00 shall be awarded to a city with a population between 13,000 and 14,000 in a county with a population between 1,200,000 and 1,300,000 according to the most recent federal decennial census to support building renovations to a nonprofit community house.

6 (6) From the funds appropriated in part 1 for community
7 enhancement grants, \$1,500,000.00 shall be awarded to support
8 capital and security improvements to a ballpark located in a city
9 with a population between 5,000 and 5,500 in a county with a
10 population between 800,000 and 900,000 according to the most recent
11 federal decennial census.

12 (7) From the funds appropriated in part 1 for community 13 enhancement grants, \$1,900,000.00 shall be awarded to a city with a 14 population between 87,000 and 88,000 in a county with a population 15 between 1,200,000 and 1,300,000 according to the most recent 16 federal decennial census to support the purchase of a fire ladder 17 truck.

18 (8) From the funds appropriated in part 1 for community
19 enhancement grants, \$2,000,000.00 shall be awarded to support road
20 repair projects for the following purposes:

(a) \$1,184,000.00 shall be awarded to support 2 road projects
located in a county with a population between 64,000 and 65,000
according to the most recent federal decennial census.

(b) \$816,000.00 shall be awarded to support a road project
located in a city with a population between 21,600 and 21,700 in a
county with a population between 64,000 and 65,000 according to the
most recent federal decennial census.

(9) From the funds appropriated in part 1 for communityenhancement grants, \$1,000,000.00 shall be awarded to a county with



a population between 29,000 and 30,000 according to the most recent
 federal decennial census to support road repairs.

3 (10) From the funds appropriated in part 1 for community
4 enhancement grants, \$1,900,000.00 shall be awarded to a nonprofit
5 foster care home organization located in a charter township with a
6 population between 44,000 and 45,000 in a county with a population
7 between 1,200,000 and 1,300,000 according to the most recent
8 federal decennial census to support wraparound services for youth
9 who are currently in foster care or have aged out of foster care.

10 (11) From the funds appropriated in part 1 for community 11 enhancement grants, \$1,200,000.00 shall be awarded to a nonprofit 12 hospital located in a county with a population between 14,000 and 13 15,000 according to the most recent federal decennial census to 14 support obstetrical and maternal health services.

15 (12) From the funds appropriated in part 1 for community 16 enhancement grants, \$1,000,000.00 shall be awarded to support 17 restoration projects on the Boardman and Ottaway River, including 18 reconnecting the watershed with the Great Lakes. The funds must be 19 used to replace a high-hazard dam and protect a Great Lakes 20 fishery.

(13) From the funds appropriated in part 1 for community enhancement grants, \$750,000.00 shall be awarded to an Indian tribe located in a county with a population between 36,700 and 36,800 according to the most recent federal decennial census to support housing and care for tribal homeless members.

(14) From the funds appropriated in part 1 for community enhancement grants, \$250,000.00 shall be awarded to support the renovations of a snowmobile track located in a city with a population between 13,000 and 14,000 in a county with a population



between 36,700 and 36,800 according to the most recent federal
 decennial census.

3 (15) From the funds appropriated in part 1 for community
4 enhancement grants, the department or fund shall award grants for
5 facilities that support the administration of election activities
6 including, but not limited to, the storage of election equipment,
7 secure spaces for tabulation or processing of ballots, and the
8 training of election workers. The department or fund shall award
9 grants of \$1,000,000.00 to each of the following municipalities:

10 (a) A city with a population between 106,000 and 108,000 in a
11 county with a population between 280,000 and 290,000 according to
12 the most recent federal decennial census.

13 (b) A city with a population between 195,000 and 200,00014 according to the most recent federal decennial census.

(c) A city with a population between 120,000 and 125,000 in a
county with a population between 350,000 and 400,000 according to
the most recent federal decennial census.

18 (d) A city with a population between 45,200 and 45,300 located
19 in a county with a population between 280,000 and 290,000 according
20 to the most recent federal decennial census.

(16) From the funds appropriated in part 1 for community enhancement grants, \$4,000,000.00 shall be awarded to a public university in a city with a population between 7,000 and 8,000 in a county with a population between 39,000 and 40,000 according to the most recent federal decennial census for museum construction and expansion.

27 (17) From the funds appropriated in part 1 for community
28 enhancement grants, \$2,000,000.00 shall be awarded to a proprietary
29 school located in a city with a population between 111,000 and



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114,000 according to the most recent federal decennial census. The 1 proprietary school must have a mission to provide individuals with 2 quality training to advance the individuals' skills sets, grow 3 operational knowledge, and expand attributes necessary for advanced 4 careers in the hospitality industry. Funds must be expended for 5 6 workforce training programs in the hospitality industry to help 7 alleviate the effects of the COVID-19 pandemic on the industry and 8 the reduced amount of training available during the pandemic.

(18) From the funds appropriated in part 1 for community 9 10 enhancement grants, \$2,000,000.00 shall be awarded to a university 11 located in a county with a population between 280,000 and 285,000 12 according to the most recent federal decennial census, for the renovation and operation of a child development lab located in a 13 14 city with a population between 107,000 and 108,000 in a county with 15 a population between 280,000 and 285,000 according to the most 16 recent federal decennial census. The grant is subject to the 17 successful execution of a lease agreement with the university and all funds lapse if an agreement is not reached. 18

(19) From the funds appropriated in part 1 for community enhancement grants, \$1,900,000.00 shall be awarded to a school district located in a charter township with a population between 41,600 and 41,700 in a county with a population between 190,000 and 192,000 according to the most recent federal decennial census to support renovations of a community pool.

(20) From the funds appropriated in part 1 for community enhancement grants, \$1,500,000.00 shall be awarded to a nonprofit organization located in a city with a population between 198,000 and 199,000 in a county with a population between 650,000 and 660,000 according to the most recent federal decennial census that



is an inclusive community of faith. The funds must be used to
 support the construction of a community outreach center.

3 (21) From the funds appropriated in part 1 for community
4 enhancement grants, \$1,500,000.00 shall be awarded to a Holocaust
5 center in a city with a population between 83,900 and 84,000 in a
6 county with a population between 1,200,000 and 1,300,000 according
7 to the most recent federal decennial census.

8 (22) From the funds appropriated in part 1 for community
9 enhancement grants, \$1,000,000.00 shall be awarded to a nonprofit
10 regional history center located in a city with a population between
11 20,600 and 20,700 in a county with a population between 66,000 and
12 66,100 according to the most recent federal decennial census to pay
13 off an existing mortgage on the regional history center.

14 (23) From the funds appropriated in part 1 for community 15 enhancement grants, \$1,000,000.00 shall be awarded to a 501(c)(3) 16 nonprofit organization with a mission to stabilize, revitalize, and 17 rebuild Detroit neighborhoods located in a city with a population 18 greater than 600,000 according to the most recent federal decennial 19 census to support neighborhood block grants.

(24) From the funds appropriated in part 1 for community
enhancement grants, \$1,000,000.00 shall be awarded to a city with a
population between 81,200 and 81,300 in a county with a population
between 406,000 and 407,000 according to the most recent federal
decennial census for blight elimination activities.

(25) From the funds appropriated in part 1 for community enhancement grants, \$1,000,000.00 shall be allocated to an eligible vendor to provide literacy tutoring services and enrichment programs to districts or intermediate districts or both districts and intermediate districts. The eligible entity must have received



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a grant under former section 31c of the state school aid act of
1979, 1979 PA 94, MCL 388.1631c, as added by 2022 PA 212.

Sec. 1050d. (1) From the funds appropriated in part 1 for 3 community enhancement grants, \$1,000,000.00 shall be awarded to a 4 nonprofit organization that advocates for historic places in this 5 6 state to contribute to the economic vitality, sense of place, and 7 connection to the past headquartered in a city with a population greater than 600,000 located in a county with a population greater 8 than 1,500,000 according to the most recent federal decennial 9 10 census for the restoration of the historic Fisher Building.

11 (2) From the funds appropriated in part 1 for community enhancement grants, \$1,000,000.00 shall be awarded to a nonprofit 12 organization with a mission dedicated to equipping determined young 13 14 adults through life skills training, proactive coaching, long-term 15 mentoring, and the discipline of golf in order to succeed in 16 college, in their careers, and beyond that is located in a county 17 with a population greater than 1,500,000 according to the most recent federal decennial census for the renovation of a facility. 18

(3) From the funds appropriated in part 1 for community 19 20 enhancement grants, \$1,000,000.00 shall be awarded to a nonprofit 21 organization with a mission to help youth and community gain mental and physical well-being as well as a well-rounded view of life with 22 23 an understanding of their environment and culture located in a city with a population greater than 500,000 according to the most recent 24 25 federal decennial census for the renovation of a facility used for 26 youth programming.

27 (4) From the funds appropriated in part 1 for community
28 enhancement grants, \$1,000,000.00 shall be awarded to a nonprofit
29 public radio station that is a community service of a university



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located in a city with a population greater than 500,000 according 1 to the most recent federal decennial census for construction, 2 equipment, and upgrades to the public radio station and offices. 3

(5) From the funds appropriated in part 1 for community 4 enhancement grants, \$1,000,000.00 shall be awarded to a nonprofit 5 6 organization that is a collaborative partnership of social entrepreneurs, business owners, and nonprofit leaders committed to 7 8 sustainable solutions and providing holistic legacy development programs located in a city with a population greater than 500,000 9 10 according to the most recent federal decennial census for the 11 acquisition and development of disinvested land in a city with a 12 population greater than 500,000 according to the most recent 13 federal decennial census.

14 (6) From the funds appropriated in part 1 for community 15 enhancement grants, \$700,000.00 shall be awarded to a nonprofit 16 organization that provides educational programs, basic skill 17 building, and learning enhancement for at-risk children and adults located in a city with a population greater than 500,000 according 18 to the most recent federal decennial census for program expansions 19 20 and capital support for a testing site.

21 (7) From the funds appropriated in part 1 for community 22 enhancement grants, \$600,000.00 shall be awarded to a nonprofit organization driving workforce solutions through community 23 partnerships located in a city with a population between 44,200 and 24 25 44,300 in a county with a population between 190,000 and 191,000 according to the most recent federal decennial census to sustain 26 27 and expand a workforce success initiative that addresses workforce retention issues. 28

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(8) From the funds appropriated in part 1 for community



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enhancement grants, \$500,000.00 shall be awarded to a community college located in a county with a population between 154,000 and 154,500 according to the most recent federal decennial census for equipment, staffing, training, and credentialing.

(9) From the funds appropriated in part 1 for community enhancement grants, \$500,000.00 shall be awarded to a nature center that is a 501(c)(3) organization with an outdoor environmental lab located in a county with a population between 657,000 and 660,000 according to the most recent federal decennial census for capital upgrades and to make enhancements to enable public school use.

11 (10) From the funds appropriated in part 1 for community 12 enhancement grants, \$500,000.00 shall be awarded to a nonprofit, community-based organization organized under the laws of this state 13 14 that is exempt from federal income tax under section 501(c)(3) of 15 the internal revenue code of 1986, 26 USC 501, and is located in a 16 city with a population between 86,000 and 88,000 according to the 17 most recent federal decennial census. The nonprofit organization recipient shall have an existing network of ESL residents it has 18 helped with applying for social service benefits, as well as a 19 20 history of educating ESL residents on state and federal social 21 service benefits for which the residents may qualify. The funding may be used to cover employee costs, food and supplies, equipment, 22 and other operational costs identified by the organization to 23 24 support their mission and goals. As used in this subsection, "ESL" 25 means English as a second language.

(11) From the funds appropriated in part 1 for community
enhancement grants, \$500,000.00 shall be awarded to nonprofit
organization that is an organization of community groups and
businesses located in a city with a population between 61,600 and



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61,700 in a county with a population between 1,200,000 and
 1,300,000 according to the most recent federal decennial census to
 support efforts to increase the availability of social workers and
 psychologists in the region by offering internships and other
 support to college students.

6 (12) From the funds appropriated in part 1 for community 7 enhancement grants, \$500,000.00 shall be awarded to a nonprofit 8 organization that provides leadership and education that will cultivate the growth of freemasonry in this state located in a city 9 10 with a population greater than 600,000 according to the most recent 11 federal decennial census for building renovations, including acquisition, planning, design, construction, repair, renovation, 12 site improvement, and capital equipping. 13

14 (13) From the funds appropriated in part 1 for community 15 enhancement grants, \$500,000.00 shall be awarded to a nonprofit 16 state-of-the-art performing arts venue that is located in a city 17 with a population between 5,800 and 5,900 in a county with a 18 population between 34,000 and 35,000 according to the most recent 19 federal decennial census for operational support.

(14) From the funds appropriated in part 1 for community enhancement grants, \$425,000.00 shall be awarded to a nonprofit organization gun club located in a charter township with a population between 10,100 and 10,200 in a county with a population between 190,000 and 191,000 according to the most recent federal decennial census to assist with the construction of an indoor gun range.

27 (15) From the funds appropriated in part 1 for community
28 enhancement grants, \$300,000.00 shall be awarded to a nonprofit
29 organization serving the Latinx community located in a county with



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a population between 134,000 and 135,000 according to the most
 recent federal decennial census to support the build out of an
 incubator kitchen.

(16) From the funds appropriated in part 1 for community 4 enhancement grants, \$300,000.00 shall be awarded to a nonprofit 5 6 organization dedicated to providing low-income, marginalized, 7 disenfranchised, and at-risk individuals the tools to get to the next stages in life located in a county with a population between 8 405,000 and 410,000 according to the most recent federal decennial 9 10 census for operational costs to help African-American students gain 11 skills and employment.

12 (17) From the funds appropriated in part 1 for community 13 enhancement grants, \$250,000.00 shall be awarded to a nonprofit 14 organization located in a charter township with a population 15 between 55,600 and 55,700 in a county with a population between 16 370,000 and 375,000 according to the most recent federal decennial 17 census for domestic violence counseling, transitions, and support.

18 (18) From the funds appropriated in part 1 for community enhancement grants, \$250,000.00 shall be awarded to a nonprofit 19 20 organization with a goal of delivering an environment that 21 transforms senior living and services, while enhancing the 22 communities it serves located in a city with a population between 76,600 and 76,700 in a county with a population between 1,200,000 23 and 1,300,000 according to the most recent federal decennial census 24 25 for senior housing and infrastructure needed to provide digital security and Wi-Fi throughout the property. 26

27 (19) From the funds appropriated in part 1 for community
28 enhancement grants, \$160,000.00 shall be awarded to a nonprofit
29 organization that in part seeks to play a role in local economic



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development strategies designed to foster year-round economic growth activity that is located in a county with a population between 75,000 and 76,000 according to the most recent federal decennial census for startup costs of the hub, including equipment and programming, to assist small businesses.

6 (20) From the funds appropriated in part 1 for community
7 enhancement grants, \$150,000.00 shall be awarded to a nonprofit
8 organization that empowers people to overcome barriers by becoming
9 agents of change that transform their community that is located in
10 a county with a population between 154,000 and 154,500 according to
11 the most recent federal decennial census to support the startup of
12 an incubator and talent attraction program.

13 (21) From the funds appropriated in part 1 for community 14 enhancement grants, \$100,000.00 shall be awarded to a nonprofit 15 organization that is a full-service organization serving children, 16 families, and adults of all ages that is located in a city with a 17 population between 9,100 and 9,200 in a county with a population between 154,000 and 155,000 according to the most recent federal 18 decennial census to help with occupancy costs for domestic violence 19 and sexual assault survivors. 20

(22) From the funds appropriated in part 1 for community enhancement grants, \$100,000.00 shall be awarded to a nonprofit organization serving Hispanics and residents of southwest Detroit that is located in a city with a population greater than 500,000 according to the most recent federal decennial census for operational support and the expansion of current senior services.

(23) From the funds appropriated in part 1 for community
enhancement grants, \$80,000.00 shall be awarded to a nonprofit with
a mission to educate and empower male and female youth in



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developing the potential and skills to become productive, confident individuals in a global society that is located in a county with a population greater than 1,500,000 according to the most recent federal decennial census for a historic renovation project located in a city with a population between 26,000 and 26,100 in a county with a population greater than 1,500,000 according to the more recent federal decennial census.

8 (24) From the funds appropriated in part 1 for community
9 enhancement grants, \$50,000.00 shall be awarded to a charter
10 township with a population between 2,300 and 2,400 located in a
11 county with a population between 1,200,000 and 1,300,000 according
12 to the most recent federal decennial census to support youth and
13 senior activities and programming.

14 (25) From the funds appropriated in part 1 for community 15 enhancement grants, \$50,000.00 shall be awarded to a nonprofit 16 organization with a mission to maximize and balance the 17 intellectual, spiritual, mental, and physical elements of all participating student-athletes that is located in a city with a 18 population between 52,700 and 52,800 in a county with a population 19 20 between 134,000 and 134,500 according to the most recent federal 21 decennial census to assist in securing the remaining funding needed to build out the temporary or permanent childcare project, or both. 22

(26) From the funds appropriated in part 1 for community
enhancement grants, \$50,000.00 shall be awarded to a nonprofit
organization that is a ministry that is located in a city with a
population between 52,700 and 52,800 in a county with a population
between 134,000 and 134,500 according to the most recent federal
decennial census for an elevator installation and upgrade.
(27) From the funds appropriated in part 1 for community



enhancement grants, \$50,000.00 shall be awarded to a nonprofit organization with a mission to create pathways to discover and fulfill one's life purpose and provide Kingdom building opportunities through community involvement that is located in a city with a population between 52,700 and 52,800 in a county with a population between 134,000 and 134,500 according to the most recent federal decennial census for an apprenticeship program.

8 (28) From the funds appropriated in part 1 for community
9 enhancement grants, \$40,000.00 shall be awarded to a village with a
10 population between 2,400 and 2,500 located in a county with a
11 population between 193,000 and 194,000 according to the most recent
12 federal decennial census for a youth community development center.

13 (29) From the funds appropriated in part 1 for community 14 enhancement grants, \$1,000,000.00 shall be awarded to support the 15 expansion of a library located in a city with a population between 16 6,100 and 6,200 in a county with a population between 600,000 and 17 700,000 according to the most recent federal decennial census.

18 (30) From the funds appropriated in part 1 for community 19 enhancement grants, \$500,000.00 shall be awarded to a nonprofit 20 community action agency for support and repairs to a senior center 21 facility located in a city with a population between 5,200 and 22 5,300 in a county with a population between 36,800 and 37,000 23 according to the most recent federal decennial census.

(31) From the funds appropriated in part 1 for community
enhancement grants, \$400,000.00 shall be awarded to a school
district located in a city with a population between 800 and 900 in
a county with a population between 23,500 and 23,600 according to
the most recent federal decennial census for track resurfacing.
Sec. 1050e. (1) From the funds appropriated in part 1 for



1 community enhancement grants, \$3,000,000.00 must be expended to 2 provide rebates to motor fuel retail establishments, as provided in 3 this section.

(2) The department, in conjunction with the department of 4 treasury, shall establish and administer a rebate program to 5 incentivize the sale of blended fuel containing ethanol 15 at motor 6 7 fuel retail establishments in this state. The department may promulgate rules under the administrative procedures act of 1969, 8 1969 PA 306, MCL 24.201 to 24.328, necessary to implement and 9 10 administer the rebate program. The rebate program must comply with 11 all of the following requirements:

(a) A motor fuel retailer that sells blended fuel containing ethanol 15 is eligible to receive a rebate of 5 cents per gallon of blended fuel sold, subject to compliance with this section. The rebate must be provided on a per-gallon-sold basis for each gallon of blended fuel sold that contains ethanol 15.

(b) The department, in conjunction with the department of treasury, shall develop an application process that motor fuel retailers must utilize to receive a rebate under this section. The application developed by the department must include a requirement that documentation be included with the application to verify that the sale of blended fuel containing ethanol 15 occurred during the applicable fiscal year.

(c) An individual motor fuel retailer must not receive a totalrebate that exceeds \$100,000.00 in the fiscal year.

26 (3) To qualify for a rebate under this section, motor fuel27 retailers must meet both of the following requirements:

28 (a) Be licensed by the department of agriculture and rural29 development to sell motor fuel in this state.



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(b) Sell blended fuel containing ethanol 15 to consumers.

2 (4) Any motor fuel retailer that receives a rebate under this
3 section shall provide quarterly reports to the department of
4 treasury. The quarterly reports must include the volume of blended
5 fuel containing ethanol 15 sold and any other information that the
6 department or the department of treasury considers necessary for
7 program evaluation and oversight.

8

(5) As used in this section:

9 (a) "Blended fuel containing ethanol 15" means gasoline10 blended with 15% ethanol by volume.

(b) "Motor fuel retail establishment" means any business or entity licensed by the department of agriculture and rural development to offer motor fuel for retail sale to the public in this state.

15 (c) "Rebate" means a monetary incentive provided to gasoline16 retail establishments as described in this section.

Sec. 1051. (1) From the funds appropriated in part 1 for healthcare grants, \$5,000,000.00 shall be awarded to a hospital located in a city with a population between 5,200 and 5,300 in a county with a population between 109,000 and 110,000 according to the most recent federal decennial census to support infrastructure modernization.

(2) From the funds appropriated in part 1 for healthcare
grants, \$5,000,000.00 shall be awarded to a healthcare provider
that operates a level I trauma facility in a city with a population
between 112,000 and 113,000 according to the latest federal
decennial census to improve emergency medical services and critical
care transport access in this state. The recipient of funding under
this section shall use these funds for all of the following:



(a) In conjunction with a community college with an existing
 paramedic education curriculum, explore the development and
 implementation of a program to increase enrollment and enhance
 emergency medical service and paramedic education.

5 (b) Provide emergency ground ambulance services in a county
6 with a population between 280,000 and 285,000 according to the
7 latest federal decennial census.

8 (c) Help expand emergency ground ambulance services in a
9 county with a population between 109,000 and 110,000 according to
10 the latest federal decennial census.

11 (d) Help cover costs related to emergency air ambulance fleet12 services throughout this state.

13 (3) From the funds appropriated in part 1 for healthcare 14 grants, \$1,000,000.00 shall be awarded to a community center that 15 serves vulnerable populations that is located in a city with a 16 population between 112,000 and 113,000 according to the most recent 17 federal decennial census to support infrastructure improvements.

18 (4) From the funds appropriated in part 1 for healthcare
19 grants, \$12,500,000.00 shall be awarded to a pediatric center of
20 behavioral health located in a city with a population between
21 198,000 and 199,000 according to the most recent federal decennial
22 census to support infrastructure improvements.

(5) From the funds appropriated in part 1 for healthcare
grants, \$1,650,000.00 shall be awarded to a community health center
located in a city with a population between 7,000 and 8,000 in a
county with a population between 62,000 and 63,000 according to the
most recent federal decennial census to support job training.

28 (6) From the funds appropriated in part 1 for healthcare29 grants, \$250,000.00 shall be awarded to a city with a population



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between 198,000 and 199,000 according to the most recent federal
 decennial census to support mental health crisis response.

3 (7) From the funds appropriated in part 1 for healthcare
4 grants, \$5,000,000.00 shall be awarded to a cancer treatment
5 facility located in a city with a population greater than 600,000
6 according to the most recent federal decennial census to support
7 research, treatment, and patient care.

8 (8) From the funds appropriated in part 1 for healthcare
9 grants, \$3,300,000.00 shall be awarded to the community economic
10 development association of Michigan to support voluntary income tax
11 assistance programs.

12 (9) From the funds appropriated in part 1 for healthcare 13 grants, \$1,000,000.00 shall be awarded to a county community health 14 network located in a county with a population between 1,200,000 and 15 1,300,000 according to the most recent federal decennial census to 16 support health services.

(10) From the funds appropriated in part 1 for healthcare grants, \$2,000,000.00 shall be awarded to a community and economic nonprofit organization focused on supporting the Warren Street corridor located in a city with a population greater than 600,000 according to the most recent federal decennial census to support community marketplace infrastructure improvements.

(11) From the funds appropriated in part 1 for healthcare
grants, \$2,200,000.00 shall be awarded to a rehabilitation recovery
and wellness center located in a city with a population between
81,000 and 82,000 in a county with a population between 400,000 and
500,000 according to the most recent federal decennial census to
support operations of the center.

29

(12) From the funds appropriated in part 1 for healthcare



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grants, \$2,000,000.00 shall be awarded to a township with a
population between 15,000 and 16,000 in a county with a population
between 400,000 and 500,000 according to the most recent federal
decennial census to support facility improvements at a senior and
enrichment center.

6 (13) From the funds appropriated in part 1 for healthcare
7 grants, \$2,000,000.00 shall be awarded to a nonprofit technology
8 and community center located in a city with a population between
9 81,000 and 82,000 in a county with a population between 400,000 and
10 500,000 according to the most recent federal decennial census to
11 support infrastructure improvements.

12 (14) From the funds appropriated in part 1 for healthcare 13 grants, \$125,000.00 shall be awarded to a community coalition 14 focused on youth mental health and substance use prevention located 15 in a city with a population between 4,000 and 5,000 in a county 16 with a population between 372,000 and 373,000 according to the most 17 recent federal decennial census to support youth service programs.

Sec. 1052. (1) From the funds appropriated in part 1 for housing grants, \$1,000,000.00 shall be awarded to a nonprofit organization that supports food and shelter needs that is located in a city with a population between 112,000 and 113,000 according to the most recent federal decennial census to support programming and services.

(2) From the funds appropriated in part 1 for housing grants,
\$450,000.00 shall be awarded to a nonprofit organization that
provides support for youth facing homelessness and is located in a
city with a population between 198,000 and 199,000 according to the
most recent federal decennial census to support the construction of
housing units for homeless youth.



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(3) From the funds appropriated in part 1 for housing grants,
 \$1,000,000.00 shall be awarded to an organization that provides
 legal help and statewide advocacy and is headquartered in a city
 with a population between 20,000 and 21,000 in a county with a
 population between 372,000 and 373,000 according to the most recent
 federal decennial census to support legal services to member
 organizations.

8 (4) From the funds appropriated in part 1 for housing grants,
9 \$1,000,000.00 shall be awarded as emergency shelter grants to local
10 units of government in a county with a population between 372,000
11 and 373,000 according to the most recent federal decennial census.

12 (5) From the funds appropriated in part 1 for housing grants,
13 \$400,000.00 shall be awarded to a nonprofit organization to which
14 all of the following criteria apply:

15 (a) The nonprofit focuses on raising awareness of skilled16 trades as a viable career option.

17 (b) The nonprofit has previously distributed educational18 booklets on building a house or an activity book for the skilled19 trades.

20 (c) The nonprofit is affiliated with a statewide residential21 building trade organization.

(6) The funds awarded under subsection (5) must be used to
develop, produce, and distribute to intermediate school districts
age-appropriate books focusing on careers for students in grades K8.

Sec. 1053a.(1) From the funds appropriated in part 1 for infrastructure grants, \$1,000,000.00 shall be awarded to a city with a population between 2,000 and 2,600 in a county with a population greater than 1,500,000 according to the most recent



federal decennial census to support a seawall project.

2 (2) From the funds appropriated in part 1 for infrastructure
3 grants, \$2,000,000.00 shall be awarded to a city with a population
4 between 12,000 and 13,000 in a county with a population between
5 800,000 and 900,000 according to the most recent federal decennial
6 census to support a break wall project.

7 (3) From the funds appropriated in part 1 for infrastructure
8 grants, \$3,000,000.00 shall be awarded to a city with a population
9 between 20,000 and 21,000 in a county with a population between
10 372,000 and 373,000 according to the most recent federal decennial
11 census to support community infrastructure projects.

12 (4) From the funds appropriated in part 1 for infrastructure 13 grants, \$1,600,000.00 shall be awarded to a city with a population 14 greater than 32,000 in a county with a population between 103,000 15 and 104,000 according to the most recent federal decennial census 16 to support bridge reimbursement costs.

17 (5) From the funds appropriated in part 1 for infrastructure
18 grants, \$1,000,000.00 shall be awarded to a city with a population
19 between 11,000 and 11,400 in a county with a population between
20 1,200,000 and 1,300,000 according to the most recent federal
21 decennial census to support water infrastructure projects.

(6) From the funds appropriated in part 1 for infrastructure
grants, \$2,000,000.00 shall be awarded to a city with a population
between 29,000 and 30,000 in a county with a population between
1,200,000 and 1,300,000 according to the most recent federal
decennial census to support water and road infrastructure projects.

27 (7) From the funds appropriated in part 1 for infrastructure
28 grants, \$2,500,000.00 shall be awarded to a city with a population
29 between 27,000 and 28,000 in a county with a population greater



than 1,500,000 according to the most recent federal decennial
 census to support sidewalk improvements.

3 (8) From the funds appropriated in part 1 for infrastructure
4 grants, \$450,000.00 shall be awarded to a village with a population
5 between 1,300 and 1,400 in a county with a population between
6 160,000 and 160,375 according to the most recent federal decennial
7 census to support infrastructures upgrades to improve school route
8 safety.

9 (9) From the funds appropriated in part 1 for infrastructure
10 grants, \$5,000,000.00 shall be awarded to a bus transportation
11 authority that is headquartered in a city with a population between
12 112,000 and 113,000 according to the most recent federal decennial
13 census to support facility improvements.

14 (10) From the funds appropriated in part 1 for infrastructure 15 grants, \$2,000,000.00 shall be awarded to a nonprofit business 16 investment firm in a city with a population greater than 600,000 17 according to the most recent federal decennial census to support 18 building and mechanical repairs in buildings that currently provide 19 low-income senior housing.

(11) From the funds appropriated in part 1 for infrastructure
grants, \$5,000,000.00 shall be awarded to a city with a population
between 63,400 and 64,000 in a county with a population greater
than 1,500,000 according to the most recent federal decennial
census to support community infrastructure upgrades.

(12) From the funds appropriated in part 1 for infrastructure
grants, \$2,000,000.00 shall be awarded to a county with a
population between 261,000 and 262,000 according to the most recent
federal decennial census to support tornado relief efforts.

29

(13) From the funds appropriated in part 1 for infrastructure



1 grants, \$2,000,000.00 shall be awarded to a city with a population 2 between 4,000 and 4,400 in a county with a population between 3 1,200,000 and 1,300,000 according to the most recent federal 4 decennial census to support community infrastructure projects.

5 (14) From the funds appropriated in part 1 for infrastructure
6 grants, \$2,500,000.00 shall be awarded to a business association in
7 a city with a population greater than 600,000 according to the most
8 recent federal decennial census to support corridor improvements in
9 the Warrendale neighborhood.

10 (15) From the funds appropriated in part 1 for infrastructure 11 grants, \$1,035,000.00 shall be awarded to an association that 12 supports municipal clerks to provide precinct accessibility grants 13 to local clerks.

14 (16) From the funds appropriated in part 1 for infrastructure 15 grants, \$5,000,000.00 shall be awarded to support a steam to hot 16 water conversion project in a city with a population between 17 112,000 and 113,000 according to the most recent federal decennial 18 census.

19 (17) From the funds appropriated in part 1 for infrastructure 20 grants, \$5,000,000.00 shall be awarded to support an intercounty 21 drain district project in a county with a population between 22 109,000 and 110,000 according to the most recent federal decennial 23 census.

(18) From the funds appropriated in part 1 for infrastructure grants, \$10,000,000.00 shall be awarded to a downtown development authority located in a city with a population between 4,900 and 5,000 in a county with a population between 190,000 and 191,000 according to the most recent federal decennial census to support a nonprofit regional or state facility hosting year-round sporting



events and tournaments for 3 or more different sports.

2 (19) From the funds appropriated in part 1 for infrastructure
3 grants, \$7,000,000.00 shall be awarded to a zoo located in a city
4 with a population between 58,200 and 58,300 and in a city with a
5 population between 6,300 and 6,400 according to the most recent
6 federal decennial census for infrastructure upgrades.

7 (20) From the funds appropriated in part 1 for infrastructure 8 grants, \$5,000,000.00 shall be awarded to a nonprofit organization 9 in a city with a population greater than 500,000 according to the 10 most recent federal decennial census to support the restoration and 11 renovation of a historic playhouse located in that city that will 12 provide a nonprofit venue for hosting community gatherings and 13 performances.

14 (21) From the funds appropriated in part 1 for infrastructure 15 grants, \$3,000,000.00 shall be awarded to a city with a population 16 between 76,500 and 76,600 in a county with a population between 17 657,000 and 658,000 according to the most recent federal decennial 18 census for a trail infrastructure project.

(22) From the funds appropriated in part 1 for infrastructure 19 20 grants, \$3,000,000.00 shall be awarded to a nonprofit that helps to 21 facilitate the development and use of nonmotorized recreational pathways in a county with a population between 370,000 and 375,000 22 according to the most recent federal decennial census and 23 surrounding areas and that is located in a city with a population 24 25 between 123,000 and 124,000 in a county with a population between 370,000 and 375,000 according to the most recent federal decennial 26 27 census for a trail infrastructure project.

28 (23) From the funds appropriated in part 1 for infrastructure29 grants, \$2,500,000.00 shall be awarded to a charter township with a



population between 98,600 and 98,700 in a county with a population greater than 1,500,000 according to the most recent federal decennial census for renovations of a community recreation facility.

5 (24) From the funds appropriated in part 1 for infrastructure
6 grants, \$2,000,000.00 shall be awarded to a city with a population
7 of between 28,400 and 28,500 in a county with a population greater
8 than 1,500,000 according to the most recent federal decennial
9 census for public works projects.

10 (25) From the funds appropriated in part 1 for infrastructure 11 grants, \$2,000,000.00 shall be awarded to a city with a population 12 of between 28,400 and 28,500 in a county with a population greater 13 than 1,500,000 according to the most recent federal decennial 14 census for parks and recreation infrastructure.

Sec. 1053b. (1) From the funds appropriated in part 1 for infrastructure grants, \$2,000,000.00 shall be awarded to a water district in a charter township with a population of between 7,100 and 7,200 in a county with a population of between 109,000 and 110,000 according to the most recent federal decennial census for a water supply infrastructure project.

(2) From the funds appropriated in part 1 for infrastructure
grants, \$2,000,000.00 shall be awarded to a city with a population
of between 15,600 and 15,700 in a county with a population of
between 880,000 and 885,000 according to the most recent federal
decennial census for a riverfront revitalization project.

26 (3) From the funds appropriated in part 1 for infrastructure
27 grants, \$2,000,000.00 shall be awarded to a city with a population
28 between 25,000 and 25,100 in a county with a population greater
29 than 1,500,000 according to the most recent federal decennial



census for a historic rehabilitation project at an arts center.

2 (4) From the funds appropriated in part 1 for infrastructure
3 grants, \$1,600,000.00 shall be awarded to a county with a
4 population between 190,000 and 191,000 according to the most recent
5 federal decennial census for upgrades at an events center.

6 (5) From the funds appropriated in part 1 for infrastructure
7 grants, \$1,500,000.00 shall be awarded to a city with a population
8 between 15,600 and 15,700 in a county with a population between
9 880,000 and 885,000 according to the most recent federal decennial
10 census to support a septic station project.

(6) From the funds appropriated in part 1 for infrastructure grants, \$1,200,000.00 shall be awarded to a nonprofit organization that operates a cemetery located in a city with a population between 52,700 and 52,800 in a county with a population between 134,000 and 135,000 according to the most recent federal decennial census for renovation and maintenance.

17 (7) From the funds appropriated in part 1 for infrastructure 18 grants, \$1,000,000.00 shall be awarded to a nonprofit organization 19 that is a ski club located in a county with a population between 20 25,900 and 26,000 according to the most recent federal decennial 21 census for the construction and installation of an Americans with 22 Disabilities Act compliant elevator to improve compliance and 23 accessibility of a ski jump.

(8) From the funds appropriated in part 1 for infrastructure
grants, \$1,000,000.00 shall be awarded to a charter township with a
population between 39,100 and 39,200 in a county with a population
between 370,000 and 375,000 according to the most recent federal
decennial census for park improvements and projects.

29

(9) From the funds appropriated in part 1 for infrastructure



grants, \$1,000,000.00 shall be awarded to a city with a population between 29,500 and 29,600 in a county with a population between 1,200,000 and 1,300,000 according to the most recent federal decennial census to support the construction of a new community recreational center.

6 (10) From the funds appropriated in part 1 for infrastructure 7 grants, \$1,000,000.00 shall be awarded to a nonprofit human service 8 agency that provides compassionate, comprehensive services to children and families throughout southeast Michigan and is located 9 10 in a city with a population between 83,900 and 84,000 in a county 11 with a population between 1,200,000 and 1,300,000 according to the 12 most recent federal decennial census for renovations at a campus of that nonprofit human service agency. 13

14 (11) From the funds appropriated in part 1 for infrastructure 15 grants, \$1,000,000.00 shall be awarded for a county road 16 replacement project located in a county with a population between 17 25,900 and 26,000 according to the most recent federal decennial 18 census.

19 (12) From the funds appropriated in part 1 for infrastructure 20 grants, \$1,000,000.00 shall be awarded to a nonprofit organization 21 that is an alliance of community members and parks leaders working 22 to support healthy, equitable, and vibrant parks in a city with a 23 population greater than 500,000 according to the most recent 24 federal decennial census for infrastructure and accessibility 25 improvements.

(13) From the funds appropriated in part 1 for infrastructure
grants, \$1,000,000.00 shall be awarded to a city with a population
greater than 500,000 according to the most recent federal decennial
census for parks and greenway infrastructure projects.



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(14) From the funds appropriated in part 1 for infrastructure
 grants, \$1,000,000.00 shall be awarded to a port authority located
 in a county with a population greater than 1,500,000 according to
 the most recent federal decennial census for a pilot program and
 future development of port authority facilities.

6 (15) From the funds appropriated in part 1 for infrastructure
7 grants, \$2,000,000.00 shall, subject to receipt of federal funding
8 for the new air traffic control tower project, be awarded to an
9 airport authority located in a county with a population between
10 650,000 and 660,000 according to the most recent federal decennial
11 census for siting, design, and construction of a new air traffic
12 control tower.

(16) From the funds appropriated in part 1 for infrastructure grants, \$800,000.00 shall be awarded to a homeowners association organized under the nonprofit corporation act, 1982 PA 162, MCL 450.2101 to 450.3192, located in charter township with a population between 65,800 and 65,900 in a county with a population between 1,200,000 and 1,300,000 according to the most recent federal decennial census for a bridge replacement project.

(17) From the funds appropriated in part 1 for infrastructure
grants, \$500,000.00 shall be awarded to a charter township with a
population between 70,500 and 70,600 in a county with a population
between 1,200,000 and 1,300,000 according to the most recent
federal decennial census to sustain services for senior citizens.

(18) From the funds appropriated in part 1 for infrastructure grants, \$500,000.00 shall be awarded to a county with a population greater than 1,500,000 according to the most recent federal decennial census for school infrastructure and security upgrade projects.



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(19) From the funds appropriated in part 1 for infrastructure
 grants, \$300,000.00 shall be awarded for technology to enhance
 public safety and connectivity in a commercial and entertainment
 district located in a city with a population greater than 500,000
 according to the most recent federal decennial census.

6 (20) From the funds appropriated in part 1 for infrastructure
7 grants, \$250,000.00 shall be awarded to a nonprofit teaching and
8 training center for science, technology, engineering, and math in a
9 city with a population between 7,600 and 7,800 in a county with a
10 population between 134,000 and 135,000 according to the most recent
11 federal decennial census for the installation of an elevator.

12 (21) From the funds appropriated in part 1 for infrastructure 13 grants, \$1,000,000.00 shall be awarded to a charter township with a 14 population between 7,600 and 7,700 in a county with a population 15 between 190,000 and 191,000 according to the most recent federal 16 decennial census to renovate a former school for administrative 17 offices.

18 (22) From the funds appropriated in part 1 for infrastructure 19 grants, \$150,000.00 shall be awarded to a city with a population of 20 between 2,000 and 2,100 in a county with a population of between 21 154,000 and 154,500 according to the most recent federal decennial 22 census for upgrades at a city hall.

(23) From the funds appropriated in part 1 for infrastructure
grants, \$30,000.00 shall be awarded to a downtown development
authority located in a city with a population between 9,100 and
9,200 in a county with a population between 154,000 and 154,500
according to the most recent federal decennial census for a theatre
study.

29

(24) From the funds appropriated in part 1 for infrastructure



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grants, \$25,000.00 shall be awarded to a township with a population between 9,600 and 9,700 in a county with a population greater than 1,500,000 according to the most recent federal decennial census for a park project.

5 (25) From the funds appropriated in part 1 for infrastructure
6 grants, \$20,000.00 shall be awarded to a historical museum located
7 in a township with a population between 21,200 and 21,300 in a
8 county with a population between 193,000 and 194,000 according to
9 the most recent federal decennial census to renovate and highlight
10 the existing museum collection.

(26) From the funds appropriated in part 1 for infrastructure grants, \$1,000,000.00 shall be awarded to a township with a population between 17,500 and 17,600 in a county with a population between 370,000 and 375,000 according to the most recent federal decennial census for road improvements.

Sec. 1054. (1) From the funds appropriated in part 1 for public safety grants, \$12,500,000.00 shall be awarded to a county with a population between 284,000 and 285,000 according to the most recent federal decennial census to support a juvenile center facility.

(2) From the funds appropriated in part 1 for public safety
grants, \$800,000.00 shall be awarded to a city with a population
between 28,000 and 29,000 in a county with a population greater
than 1,500,000 according to the most recent federal decennial
census to support the purchase of a new fire truck.

(3) From the funds appropriated in part 1 for public safety
grants, \$7,000,000.00 shall be awarded to support the construction
of a facility to house a district court and police department in a
city with a population between 34,000 and 35,000 in a county with a



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population between 881,000 and 882,000 according to the most recent federal decennial census.

3 (4) From the funds appropriated in part 1 for public safety
4 grants, \$3,500,000.00 shall be awarded to a city with a population
5 between 85,000 and 86,000 in a county with a population greater
6 than 1,500,000 according to the most recent federal decennial
7 census to support fire department infrastructure upgrades.

8 (5) From the funds appropriated in part 1 for public safety
9 grants, \$1,000,000.00 shall be awarded to a city with a population
10 between 95,000 and 96,000 in a county with a population greater
11 than 1,500,000 according to the most recent federal decennial
12 census to support the purchase of fire equipment.

13 (6) From the funds appropriated in part 1 for public safety 14 grants, \$6,000,000.00 shall be awarded to a city with a population 15 between 109,000 and 110,000 in a county with a population greater 16 than 1,500,000 according to the most recent federal decennial 17 census to support health and security infrastructure upgrades.

18 (7) From the funds appropriated in part 1 for public safety
19 grants, \$4,000,000.00 shall be awarded to support security needs
20 for a Jewish federation located in a city with a population greater
21 than 600,000 according to the most recent federal decennial census.

(8) From the funds appropriated in part 1 for public safety
grants, \$2,000,000.00 shall be awarded to a community college
located in a county with a population between 880,000 and 890,000
according to the most recent federal decennial census to support a
public service institute.

(9) From the funds appropriated in part 1 for public safety
grants, \$1,500,000.00 shall be awarded to a township with a
population between 31,700 and 31,800 in a county with a population



greater than 1,500,000 according to the most recent federal
 decennial census for a fire engine.

3 (10) From the funds appropriated in part 1 for public safety
4 grants, \$1,000,000.00 shall be awarded to a city with a population
5 between 25,100 and 25,200 in a county with a population greater
6 than 1,500,000 according to the most recent federal decennial
7 census for maintenance and repairs of a public safety building.

8 (11) From the funds appropriated in part 1 for public safety
9 grants, \$1,000,000.00 shall be awarded to a charter township with a
10 population between 22,700 and 22,800 in a county with a population
11 between 260,000 and 265,000 according to the most recent federal
12 decennial census for police and fire infrastructure projects.

13 (12) From the funds appropriated in part 1 for public safety 14 grants, \$1,000,000.00 shall be awarded to a charter township with a 15 population between 23,700 and 23,800 in a county with a population 16 between 260,000 and 265,000 according to the most recent federal 17 decennial census to support the construction of a new fire station.

18 (13) From the funds appropriated in part 1 for public safety
19 grants, \$750,000.00 shall be awarded to a city with a population
20 between 134,300 and 134,400 in a county with a population between
21 880,000 and 885,000 according to the most recent federal decennial
22 census for a police command vehicle.

(14) From the funds appropriated in part 1 for public safety
grants, \$700,000.00 shall be awarded to a county with a population
between 109,000 and 110,000 according to the most recent federal
decennial census for a fire training center.

27 (15) From the funds appropriated in part 1 for public safety
28 grants, \$500,000.00 shall be awarded to a city with a population
29 between 28,400 and 28,500 in a county with a population between



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1,200,000 and 1,300,000 according to the most recent federal
 decennial census for HVAC upgrades at the police department.

3 (16) From the funds appropriated in part 1 for public safety
4 grants, \$450,000.00 shall be awarded to a city with a population
5 between 5,200 and 5,300 in a county with a population between
6 880,000 and 885,000 according to the most recent federal decennial
7 census for the replacement of an ambulance.

8 (17) From the funds appropriated in part 1 for public safety
9 grants, \$300,000.00 shall be awarded to a city with a population
10 between 5,200 and 5,300 in a county with a population between
11 880,000 and 885,000 according to the most recent federal decennial
12 census for fire and emergency medical technician radios.

(18) From the funds appropriated in part 1 for public safety grants, \$300,000.00 shall be awarded to a charter township with a population between 44,200 and 44,300 in a county with a population between 1,200,000 and 1,300,000 according to the most recent federal decennial census for replacement sets of firefighter gear and upgrading the first responder communications system.

(19) From the funds appropriated in part 1 for public safety grants, \$250,000.00 shall be awarded to a city with a population between 7,700 and 7,800 in a county with a population between 109,000 and 110,000 according to the most recent federal decennial census for storm cleanup and recovery from a storm that occurred in August 2023.

(20) From the funds appropriated in part 1 for public safety grants, \$200,000.00 shall be awarded to a township with a population between 2,790 and 2,800 in a county with a population between 120,000 and 121,000 according to the most recent federal decennial census for renovations to make Americans with



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Disabilities Act improvements to the senior activity center. 1 (21) From the funds appropriated in part 1 for public safety 2 grants, \$200,000.00 shall be awarded to a city with a population 3 between 5,200 and 5,300 in a county with a population between 4 880,000 and 885,000 according to the most recent federal decennial 5 6 census for police equipment. 7 (22) From the funds appropriated in part 1 for public safety grants, \$100,000.00 shall be awarded to a center for urban studies 8 at a university located in a city with a population greater than 9 10 500,000 according to the most recent federal decennial census to 11 support transportation for an urban safety program focused on crime 12 reduction. 13 (23) From the funds appropriated in part 1 for public safety 14 grants, \$750,000.00 shall be awarded to a township with a 15 population between 17,500 and 17,600 in a county with a population 16 between 370,000 and 375,000 according to the most recent federal 17 decennial census for a fire truck. 18 19 20 ARTICLE 10 21 DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS 22 PART 1 LINE-ITEM APPROPRIATIONS 23 24 Sec. 101. There is appropriated for the department of 25 licensing and regulatory affairs for the fiscal year ending September 30, 2025, from the following funds: 26 27 DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS APPROPRIATION SUMMARY 28

29 Full-time equated unclassified positions



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30.0

1	Full-time equated classified positions	1,791.0	
2	GROSS APPROPRIATION		\$ 648,739,000
3	Interdepartmental grant revenues:		
4	Total interdepartmental grants and		
5	intradepartmental transfers		27,682,800
6	ADJUSTED GROSS APPROPRIATION		\$ 621,056,200
7	Federal revenues:		
8	Total federal revenues		 30,471,300
9	Special revenue funds:		
10	Total local revenues		 0
11	Total private revenues		 0
12	Total other state restricted revenues		281,979,200
13	State general fund/general purpose		\$ 308,605,700
15 16	SUPPORT Full-time equated unclassified positions	30.0	
16	Full-time equated unclassified positions	30.0	
17	Full-time equated classified positions	104.0	
18	Unclassified salariesFTEs	30.0	\$ 2,993,800
19	Administrative servicesFTEs	77.0	9,032,800
20	Executive director programsFTEs	24.0	3,373,800
21	FOIA coordinationFTEs	3.0	351,800
22	Property management		 7,067,100
23	Worker's compensation		 93,400
24	GROSS APPROPRIATION		\$ 22,912,700
25	Appropriated from:		
26	Interdepartmental grant revenues:		
27	IDG from MDIFS, accounting services		 150,000
28	Federal revenues:		



1	EPA, underground storage tanks	30,400
2	HHS-Medicaid, certification of health care	
3	providers and suppliers	375 , 800
4	HHS-Medicare, certification of health care	
5	providers and suppliers	624,200
6	Special revenue funds:	
7	Aboveground storage tank fees	92,800
8	Accountancy enforcement fund	55,200
9	Boiler inspection fund	288,400
10	Builder enforcement fund	104,100
11	Construction code fund	836,400
12	Corporation fees	4,425,800
13	Elevator fees	312,500
14	Fire alarm fees	7,600
15	Fire safety standard and enforcement fund	2,100
16	Fire service fees	353,400
17	Fireworks safety fund	58,900
18	Health professions regulatory fund	1,886,200
19	Health systems fees	252,000
20	Licensing and regulation fund	899,000
21	Liquor license revenue	292,400
22	Liquor purchase revolving fund	3,173,100
23	Marihuana registry fund	191,600
24	Marihuana regulation fund	1,327,500
25	Marihuana regulatory fund	562,300
26	Michigan unarmed combat fund	5,900
27	Mobile home code fund	261,300
28	Nurse professional fund	40,500



PMECSEMA fund		48,000
Property development fees		 7,800
Public utility assessments		 3,314,000
Real estate appraiser education fund		 2,700
Real estate education fund		 11,70
Real estate enforcement fund		 12,00
Refined petroleum fund		151,80
Securities fees		 1,490,70
Securities investor education and training fund		 9,60
Security business fund		 7,10
Survey and remonumentation fund		97,80
Tax tribunal fund		825,30
Utility consumer representation fund		 54,00
State general fund/general purpose		\$ 270,80
ec. 103. PUBLIC SERVICE COMMISSION		
Full-time equated classified positions	223.0	
Public service commissionFTEs	223.0	\$ 41,071,00
GROSS APPROPRIATION		\$ 41,071,00
Appropriated from:		
Federal revenues:		
DOT, gas pipeline safety		3,027,20
Special revenue funds:		
Public utility assessments		38,043,80
State general fund/general purpose		\$
ec. 104. LIQUOR CONTROL COMMISSION		
Full-time equated classified positions	150.0	
Liquor licensing and enforcementFTEs	119.0	\$ 17,885,90
Liquor ficensing and enforcement-fies		



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GROSS APPROPRIATION		\$ 22,807,500
Appropriated from:		
Special revenue funds:		
Direct shipper enforcement revolving fund		313,900
Liquor control enforcement and license		
investigation revolving fund		175,000
Liquor license fee enhancement fund		76,400
Liquor license revenue		8,377,400
Liquor purchase revolving fund		 13,864,800
State general fund/general purpose		\$ (
Sec. 105. OCCUPATIONAL REGULATION		
Full-time equated classified positions	914.0	
Bureau of community and health systemsFTEs	164.0	\$ 26,253,600
Bureau of construction codesFTEs	184.0	32,711,100
Bureau of fire servicesFTEs	86.0	 14,173,200
Bureau of professional licensingFTEs	198.0	42,445,800
Bureau of survey and certificationFTEs	175.0	29,068,200
Corporations, securities, and commercial		
licensing bureauFTEs	107.0	16,467,700
Urban search and rescue		 1,000,000
GROSS APPROPRIATION		\$ 162,119,600
Appropriated from:		
Federal revenues:		
DHS, fire training systems		528,000
DOT, hazardous materials training and planning		 20,000
EPA, underground storage tanks		 820,600
HHS-Medicaid, certification of health care		
providers and suppliers		9,118,700



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1 HH	IS-Medicare, certification of health care	
	providers and suppliers	14,647,000
3 Sp	pecial revenue funds:	
4 Ab	ooveground storage tank fees	343,700
5 Ac	countancy enforcement fund	1,206,000
6 Ac	dult foster care facilities licenses fund	373,600
7 Bc	oiler inspection fund	2,992,300
B Bu	ailder enforcement fund	644,000
9 Cc	onstruction code fund	13,565,600
10 Cc	prporation fees	9,083,300
L1 Di	vision on deafness fund	73,400
12 El	evator fees	8,413,400
L 3 Fi	re alarm fees	138,300
14 Fi	re safety standard and enforcement fund	32,300
15 Fi	re service fees	3,115,800
L6 Fi	reworks safety fund	1,249,400
L7 He	ealth professions regulatory fund	26,940,600
L8 He	ealth systems fees	4,139,500
L9 Li	censing and regulation fund	11,819,800
20 Li	quor purchase revolving fund	156,100
21 Ma	arihuana regulatory fund	500,000
22 Mc	bile home code fund	2,125,800
23 Nu	arse aide and medication aide registration	
24 f	fund	1,657,800
25 Nu	arse professional fund	1,967,200
26 PM	MECSEMA fund	2,566,800
27 Pr	coperty development fees	192,600
28 Re	al estate appraiser education fund	65,500



Real estate education fund		 601,900
Real estate enforcement fund		 754,400
Refined petroleum fund		 2,656,200
Securities fees		 5,342,000
Securities investor education and training fund		 500,30
Security business fund		 239,90
Survey and remonumentation fund		 903,40
State general fund/general purpose		\$ 32,624,40
Sec. 106. CANNABIS REGULATORY AGENCY		
Full-time equated classified positions	182.0	
Cannabis regulatory agencyFTEs	182.0	\$ 33,649,20
GROSS APPROPRIATION		\$ 33,649,20
Appropriated from:		
Special revenue funds:		
Industrial hemp licensing and registration fund		 295,90
Marihuana registry fund		 3,233,30
Marihuana regulation fund		 21,973,60
Marihuana regulatory fund		 8,146,40
State general fund/general purpose		\$
Sec. 107. MICHIGAN OFFICE OF ADMINISTRATIVE		
HEARINGS AND RULES		
Full-time equated classified positions	196.0	
Michigan office of administrative hearings and		
rulesFTEs	196.0	\$ 38,627,60
GROSS APPROPRIATION		\$ 38,627,60
Appropriated from:		
Interdenartmental grant revenues.		

27 Interdepartmental grant revenues:



IDG revenues - administrative hearings and		
rules		26,096,000
Special revenue funds:		
Construction code fund		27,100
Corporation fees		4,326,500
Health professions regulatory fund		874,600
Health systems fees		165,100
Licensing and regulation fund		914,300
Liquor purchase revolving fund		486,600
Marihuana regulation fund		253,500
Marihuana regulatory fund		98,700
Public utility assessments		2,946,300
Securities fees		1,037,500
Tax tribunal fund		822,100
State general fund/general purpose	\$	579,300
Sec. 108. COMMISSIONS		
Full-time equated classified positions	21.0	
Michigan indigent defense commissionFTEs	21.0 \$	3,140,200
Michigan unarmed combat commission		126,200
GROSS APPROPRIATION	\$	3,266,400
Appropriated from:		
Special revenue funds:		
Michigan unarmed combat fund		126,200
State general fund/general purpose	\$	3,140,200
Sec. 109. GRANTS		
Firefighter training grants	\$	2,300,000
Liquor law enforcement grants		9,900,000
Marihuana operation and oversight grants		3,000,000



1	Michigan indigent defense commission grants	258,345,300
2	Remonumentation grants	6,800,000
3	Utility consumer representation	2,100,000
4	GROSS APPROPRIATION	\$ 282,445,300
5	Appropriated from:	
6	Special revenue funds:	
7	Fireworks safety fund	2,300,000
8	Liquor license revenue	9,900,000
9	Local indigent defense reimbursement	300,000
10	Marihuana regulation fund	3,000,000
11	Survey and remonumentation fund	6,800,000
12	Utility consumer representation fund	2,100,000
13	State general fund/general purpose	\$ 258,045,300
14	Sec. 110. INFORMATION TECHNOLOGY	
15	Information technology services and projects	\$ 27,589,700
16	GROSS APPROPRIATION	\$ 27,589,700
17	Appropriated from:	
18	Interdepartmental grant revenues:	
19	IDG revenues - administrative hearings and	
20	rules	1,436,800
21	Federal revenues:	
22	DOT, gas pipeline safety	152,600
23	EPA, underground storage tanks	99,900
24	HHS-Medicaid, certification of health care	
25	providers and suppliers	385,100
26	HHS-Medicare, certification of health care	
27	providers and suppliers	641 , 800
28	Special revenue funds:	



Aboveground storage tank fees	34,500
Accountancy enforcement fund	1,100
Boiler inspection fund	385,500
Construction code fund	1,321,900
Corporation fees	5,755,700
Elevator fees	503,400
Fire safety standard and enforcement fund	3,000
Fire service fees	538,600
Fireworks safety fund	72,800
Health professions regulatory fund	2,762,700
Health systems fees	364,700
Industrial hemp licensing and registration fund	4,000
Licensing and regulation fund	936,700
Liquor license revenue	234,400
Liquor purchase revolving fund	4,751,800
Marihuana registry fund	192,600
Marihuana regulation fund	1,221,500
Marihuana regulatory fund	548,000
Michigan unarmed combat fund	6,800
Mobile home code fund	204,000
Nurse aide and medication aide registration	
fund	7,000
PMECSEMA fund	68,500
Public utility assessments	2,018,000
Real estate appraiser education fund	1,000
Real estate education fund	4,300
Refined petroleum fund	235,200
Securities fees	460,600



Securities investor education and training fund		5,600
Survey and remonumentation fund		75,400
Tax tribunal fund		208,500
State general fund/general purpose	\$	1,945,700
Sec. 111. ONE-TIME APPROPRIATIONS		
Full-time equated classified positions	1.0	
5-year energy waste reduction and demand		
response statewide study	\$	1,000,000
Bureau of fire services - smoke detectors		1,000,000
Cannabis regulatory agency social equity		
program		1,000,000
Health professions implicit bias study		250,000
Juvenile indigent defense grants		1,000,000
Michigan saves		5,000,000
Renewable energy and electrification		
infrastructure enhancement and development		
FTE	1.0	5,000,000
GROSS APPROPRIATION	\$	14,250,000
Appropriated from:		
Special revenue funds:		
Health professions regulatory fund		250,000
Marihuana regulation fund		1,000,000
Public utility assessments		1,000,000
State general fund/general purpose	\$	12,000,000
PART 2		
PROVISIONS CONCERNING APPROPRIATION	S	
FOR FISCAL YEAR 2024-2025		
GENERAL SECTIONS		



Sec. 201. In accordance with section 30 of article IX of the 1 state constitution of 1963, for the fiscal year ending September 2 30, 2025, total state spending under part 1 from state sources is 3 \$590,584,900.00 and state spending from state sources to be paid to 4 local units of government is \$280,345,300.00. The following 5 6 itemized statement identifies appropriations from which spending to 7 local units of government will occur: DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS 8 2,300,000 9 Firefighter training grants Ś 10 Liquor law enforcement grants 9,900,000 3,000,000 11 Marihuana operation and oversight grants 12 Michigan indigent defense commission grants 258,345,300 13 Remonumentation grants 6,800,000 280,345,300 14 TOTAL \$ 15 Sec. 202. The appropriations under this part and part 1 are 16 subject to the management and budget act, 1984 PA 431, MCL 18.1101 17 to 18.1594. 18 Sec. 203. As used in this part and part 1: (a) "Department" means the department of licensing and 19 20 regulatory affairs. 21 (b) "DHS" means the United States Department of Homeland 22 Security. 23 (c) "Director" means the director of the department. 24 (d) "DOT" means the United States Department of 25 Transportation. 26 (e) "EPA" means the United States Environmental Protection 27 Agency. 28 (f) "FOIA" means the freedom of information act, 1976 PA 442, 29 MCL 15.231 to 15.246.



(g) "FTE" means full-time equated.

2 (h) "HHS" means the United States Department of Health and3 Human Services.

4

(i) "IDG" means interdepartmental grant.

5 (j) "MDIFS" means the Michigan department of insurance and6 financial services.

7 (k) "PMECSEMA" means pain management education and controlled8 substances electronic monitoring and antidiversion.

9 (l) "Standard report recipients" means the subcommittees, the
10 senate and house fiscal agencies, the senate and house policy
11 offices, and the state budget office.

12 (m) "Subcommittees" means the senate and house appropriations13 subcommittees with jurisdiction over the budget for the department.

Sec. 204. The department shall use the internet to fulfill the reporting requirements of this part. This requirement includes transmitting reports to the standard report recipients and any other required recipients by email and posting the reports on an internet site.

19 Sec. 205. To the extent permissible under section 261 of the 20 management and budget act, 1984 PA 431, MCL 18.1261, all of the 21 following apply to the expenditure of funds appropriated in part 1:

(a) The funds must not be used for the purchase of foreign
goods or services, or both, if competitively priced and of
comparable quality American goods or services, or both, are
available.

(b) Preference must be given to goods or services, or both,
manufactured or provided by Michigan businesses, if they are
competitively priced and of comparable quality.

29

(c) Preference must be given to goods or services, or both,



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1 that are manufactured or provided by Michigan businesses owned and 2 operated by veterans, if they are competitively priced and of 3 comparable quality.

Sec. 206. The department shall not take disciplinary action
against an employee of the department for communicating with a
member of the legislature or legislative staff, unless the
communication is prohibited by law and the department is exercising
its authority as provided by law.

Sec. 207. Consistent with section 217 of the management and 9 10 budget act, 1984 PA 431, MCL 18.1217, the department shall prepare 11 a report on out-of-state travel expenses not later than January 1. 12 The report must list all travel outside this state by classified and unclassified employees in the previous fiscal year that was 13 14 funded in whole or in part with funds appropriated in the 15 department's budget. The department shall submit the report to the 16 standard report recipients and to the senate and house 17 appropriations committees. The report must include all of the following information: 18

19

(a) The dates of each travel occurrence.

(b) The total transportation and related expenses of each
travel occurrence and the proportions funded with state general
fund/general purpose revenues, state restricted revenues, federal
revenues, and other revenues.

Sec. 208. The department shall not use funds appropriated in part 1 to hire a person to provide legal services that are the responsibility of the attorney general. This section does not apply to legal services for bonding activities or to outside legal services that the attorney general authorizes.

29

Sec. 209. Not later than December 15, the state budget office



shall prepare and submit a report that provides estimates of the 1 total general fund/general purpose appropriation lapses at the 2 close of the previous fiscal year. The report must summarize the 3 projected year-end general fund/general purpose appropriation 4 5 lapses by major departmental program or program areas. The state 6 budget office shall submit the report to the standard report 7 recipients and to the chairpersons of the senate and house 8 appropriations committees.

9 Sec. 210. (1) In addition to the funds appropriated in part 1, 10 there is appropriated an amount not to exceed \$1,000,000.00 for 11 federal contingency authorization. Amounts appropriated under this 12 subsection are not available for expenditure until they have been 13 transferred to another line item in part 1 under section 393(2) of 14 the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$25,000,000.00 for state restricted contingency authorization. Amounts appropriated under this subsection are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is
appropriated an amount not to exceed \$200,000.00 for local
contingency authorization. Amounts appropriated under this
subsection are not available for expenditure until they have been
transferred to another line item in part 1 under section 393(2) of
the management and budget act, 1984 PA 431, MCL 18.1393.

27 (4) In addition to the funds appropriated in part 1, there is
28 appropriated an amount not to exceed \$100,000.00 for private
29 contingency authorization. Amounts appropriated under this



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subsection are not available for expenditure until they have been
 transferred to another line item in part 1 under section 393(2) of
 the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 211. The department shall cooperate with the department
of technology, management, and budget to maintain a searchable
website accessible by the public at no cost that includes, but is
not limited to, all of the following for the department:

8

(a) Fiscal-year-to-date expenditures by category.

9

(b) Fiscal-year-to-date expenditures by appropriation unit.

10 (c) Fiscal-year-to-date payments to a selected vendor, 11 including the vendor name, payment date, payment amount, and 12 payment description.

13 (d) The number of active department employees by job14 classification.

15

(e) Job specifications and wage rates.

16 Sec. 212. Not later than 14 days after the release of the executive budget recommendation, the department shall cooperate 17 with the state budget office to provide an annual report on 18 estimated state restricted fund balances, state restricted fund 19 20 projected revenues, and state restricted fund expenditures for the previous 2 fiscal years. The report must be submitted to the 21 standard report recipients and to the chairpersons of the senate 22 23 and house appropriations committees.

24 Sec. 213. (1) Funds appropriated in part 1 must not be used to 25 restrict or impede a marginalized community's access to government 26 resources, programs, or facilities.

27 (2) From the funds appropriated in part 1, local governments
28 shall report any action or policy that attempts to restrict or
29 interfere with the duties of a local health officer.



Sec. 214. To the extent permissible under the management and 1 2 budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director shall take all reasonable steps to ensure geographically disadvantaged 3 business enterprises compete for and perform contracts to provide 4 services or supplies, or both. The director shall strongly 5 6 encourage firms with which the department contracts to subcontract 7 with certified geographically disadvantaged business enterprises for services, supplies, or both. As used in this section, 8 "geographically disadvantaged business enterprises" means that term 9 10 as defined in Executive Directive No. 2023-1.

11 Sec. 215. On a quarterly basis, the department shall report on 12 the number of full-time equated positions in pay status by civil service classification, including a comparison by line item of the 13 14 number of full-time equated positions authorized from funds 15 appropriated in part 1 to the actual number of full-time equated 16 positions employed by the department at the end of the reporting 17 period. The report must be submitted to the standard report recipients and the senate and house appropriations committees. 18

Sec. 216. The department shall receive and retain copies of all reports funded from appropriations in part 1. The department shall follow federal and state guidelines for short-term and longterm retention of records. The department may electronically retain copies of reports unless otherwise required by federal or state quidelines.

Sec. 217. Not later than April 1, the department shall report on each specific policy change made to implement a public act affecting the department that took effect during the previous calendar year. The department shall submit the report to the standard report recipients, the senate and house appropriations



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committees, and the joint committee on administrative rules.

Sec. 218. To the extent possible, the department shall not
expend appropriations under part 1 until all existing authorized
work project funds available for the same purposes are exhausted.

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Sec. 219. Unless prohibited by law, the department may accept
credit card or other electronic means of payment for licenses,
fees, or permits.

8 Sec. 220. The department may carry into the succeeding fiscal year unexpended federal pass-through funds to local institutions 9 10 and governments that do not require additional state matching 11 funds. Federal pass-through funds to local institutions and 12 governments that are received in amounts in addition to those included in part 1 and that do not require additional state 13 14 matching funds are appropriated for the purposes intended for the 15 federal pass-through funds. Not later than 14 days after the 16 receipt of federal pass-through funds, the department shall notify the chairpersons of the subcommittees, the senate and house fiscal 17 agencies, and the state budget office of pass-through funds 18 19 appropriated under this section.

Sec. 221. (1) Grants supported with private revenues received by the department are appropriated on receipt and may be expended by the department for the purposes specified within the grant agreement and as permitted under state and federal law.

(2) Not later than 10 days after the receipt of a private
grant appropriated in subsection (1), the department shall notify
the chairpersons of the subcommittees, the senate and house fiscal
agencies, and the state budget office of the receipt of the grant,
including the fund source, purpose, and amount of the grant.
(3) The amount appropriated under subsection (1) must not



1 exceed \$4,000,000.00.

Sec. 222. (1) The department may charge registration fees to
attendees of informational, training, or special events that are
sponsored by the department and related to activities under the
department's purview.

6 (2) The registration fees must reflect the costs for the
7 department to sponsor the informational, training, or special
8 events.

9 (3) Revenue generated by the registration fees is appropriated
10 on receipt and may be expended by the department to cover the
11 department's costs of sponsoring informational, training, or
12 special events.

13 (4) Revenue generated by registration fees in excess of the 14 department's costs of sponsoring informational, training, or 15 special events carries forward to the subsequent fiscal year and 16 does not lapse to the general fund.

17 (5) The amount appropriated under subsection (3) must not18 exceed \$1,000,000.00.

19 Sec. 223. The department may provide to interested entities 20 otherwise unavailable customized listings of nonconfidential 21 information, such as the names and addresses of licensees, in the 22 department's possession. The department may establish and collect a 23 reasonable fee to provide this service. Revenue generated from this service is appropriated on receipt and must be used to offset the 24 25 expenses of the service. Any balance of this revenue collected and unexpended at the end of the fiscal year lapses to the appropriate 26 27 restricted fund.

28 Sec. 224. (1) The department shall sell documents at a price29 not to exceed the cost of production and distribution. Money



received from the sale of these documents reverts to the 1 department. In addition to the funds appropriated in part 1, funds 2 received by the department under this subsection may be expended by 3 4 the department upon receipt by the department of treasury. This subsection applies for only the following: 5

6 (a) Corporation and securities division documents, reports, 7 and papers required or permitted by law in accordance with section 8 1060(6) of the business corporation act, 1972 PA 284, MCL 450.2060.

(b) The Michigan liquor control code of 1998, 1998 PA 58, MCL 9 10 436.1101 to 436.2303.

11 (c) The mobile home commission act, 1987 PA 96, MCL 125.2301 to 125.2350; the business corporation act, 1972 PA 284, MCL 12 450.1101 to 450.2098; the nonprofit corporation act, 1982 PA 162, 13 14 MCL 450.2101 to 450.3192; and the uniform securities act (2002), 15 2008 PA 551, MCL 451.2101 to 451.2703.

16

(d) Construction code manuals.

17

(e) Copies of transcripts from administrative law hearings. 18 (2) In addition to the funds appropriated in part 1, funds appropriated for the department under sections 57, 58, and 59 of 19 20 the administrative procedures act of 1969, 1969 PA 306, MCL 24.257, 24.258, and 24.259, and section 203 of the legislative council act, 21 1986 PA 268, MCL 4.1203, are appropriated for all expenses 22 23 necessary to provide for the cost of publication and distribution.

24 (3) Unexpended funds at the end of the fiscal year carry 25 forward to the subsequent fiscal year and do not lapse to the 26 general fund.

27 Sec. 225. (1) Not later than December 31, the department shall submit a report that pertains to licensing and regulatory programs 28 29 overseen by the following agencies:



(a) Liguor control commission. 1 (b) Bureau of fire services. 2 (c) Corporations, securities, and commercial licensing bureau. 3 (d) Bureau of professional licensing. 4 (2) The report under subsection (1) must be in a format that 5 6 is consistent between the agencies listed in subsection (1) and 7 must provide, but is not limited to, the following information for 8 the previous fiscal year, as applicable, for each agency: (a) Revenue generated by and expenditures disbursed for each 9 10 regulatory product. 11 (b) Revenue generated, by regulatory product or regulated 12 activity. (c) The renewal cycle and amount of each fee charged. 13 14 (d) Number of initial applications. 15 (e) Number of initial applications denied. 16 (f) Number of license renewals. 17 (q) Average amount of time to approve or deny completed 18 applications. (h) Number of examinations proctored for initial applications. 19 20 (i) A description of the types of complaints received. (j) A description of the process used to resolve complaints. 21 (k) Number of complaints received. 22 23 (1) Number of complaints investigated. 24 (m) Number of complaints closed with no action. 25 (n) Number of complaints resulting in administrative actions 26 or citations. (o) Average amount of time to complete investigations. 27 28 (p) Number of enforcement actions, including license 29 revocations, suspensions, and fines.

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(q) A description of the types of enforcement actions taken
 against licensees.

3

(r) Number of administrative hearing adjudications.

4 (3) An agency listed in subsection (1) (a) or (b) shall report
5 by regulated activity and an agency listed in subsection (1) (c) or
6 (d) shall report by regulatory product or regulated activity, or
7 both.

8

(4) As used in this section:

9 (a) "Regulated activity" means the particular activities,
10 entities, facilities, and industries regulated by the agencies
11 specified in subsection (1).

(b) "Regulatory product" means each occupation, profession,
trade, or program, which includes licensure, certification,
registration, inspection, review, permitting, approval, or any
other regulatory service provided by the agencies specified in
subsection (1) for each regulated activity.

Sec. 226. (1) For any grant program or project funded in part intended for a single recipient organization or unit of local government, the grant program or project is for a public purpose and the department shall follow procurement statutes of this state, including any bidding requirements, unless the department can fully validate, through information detailed in this part or public supporting documents, both of the following:

24 (a) The specific organization or unit of local government that25 will receive or administer the funds.

26

(b) How the funds will be administered and expended.

27 (2) Notwithstanding any other conditions or requirements for
28 direct appropriation grants, the department shall perform at least
29 all of the following activities to administer the grants described



1 in subsection (1):

2 (a) Develop a standard application process, grantee reporting
3 requirements, and any other necessary documentation, including
4 sponsorship information as specified under subsection (3).

5 (b) Establish a process to review, complete, and execute a
6 grant agreement with a grant recipient. The department shall not
7 execute a grant agreement unless all necessary documentation has
8 been submitted and reviewed.

9 (c) Verify to the extent possible that a grant recipient will
10 use funds for a public purpose that serves the economic prosperity,
11 health, safety, or general welfare of the residents of this state.

12 (d) Review and verify all necessary information to ensure the grant recipient is reasonably able to execute the grant agreement, 13 14 perform its fiduciary duty, and comply with all applicable state 15 and federal statutes. To be eligible to receive a grant, a 16 recipient must be a unit of local government, public authority or 17 other political instrumentality as authorized by law, institution 18 of higher education, other state department, entity registered with the department of licensing and regulatory affairs or the 19 20 department of attorney general that has been in existence for at 21 least the 12 months preceding the effective date of this act, or other entity that can demonstrate, through state or federal tax 22 23 filings or other state or federal government records, that it has 24 been in existence for at least the 12 months preceding the 25 effective date of this act. The department may deduct the cost of background checks and any other efforts performed as part of this 26 27 verification from the amount of the designated grant award.

28 (e) Establish a standard timeline to review all documents29 submitted by grant recipients and provide a response within 45



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business days stating whether submitted documents by a grant
 recipient are sufficient or in need of additional information.

3 (f) Make an initial disbursement of up to 50% of the grant to
4 the grant recipient not later than 60 days after a grant agreement
5 has been executed. Disbursements must be consistent with part II,
6 chapter 10, section 200 of the Financial Management Guide.

7 (g) Disburse the funds remaining after the initial 8 disbursement under subdivision (f) per the grant disbursement 9 schedule in the executed grant agreement on a reimbursement basis 10 after the grantee has provided sufficient documentation, as 11 determined by the department, to verify that expenditures were made 12 in accordance with the project purpose.

13 (3) A sponsor of a grant described in subsection (1) must be a 14 legislator or the department. A legislative sponsor must be 15 identified through a letter submitted by that legislator's office 16 to the department and state budget director containing the name of 17 the grant recipient, the intended amount of the grant, a 18 certification from that legislator that the grant is for a public purpose, and specific citation of the section and subsection of the 19 20 public act that authorizes the grant, as applicable. If a 21 legislative sponsor is not identified before December 13, 2024, the department shall do 1 of the following: 22

23

(a) Identify the department as the sponsor.

24 (b) Decline to execute the grant agreement and lapse the25 associated funds at the end of the fiscal year.

26 (4) An executed grant agreement under this section between the
27 department and a grant recipient must include at least all of the
28 following:

29

(a) All necessary identifying information for the grant



1 2 recipient, including any tax and financial information for the department to administer funds under this section.

3 (b) A description of the project for which the grant funds
4 will be expended, including tentative timelines and the estimated
5 budget. The department shall not reimburse expenditures that are
6 outside of the project purpose, as stated in the executed grant
7 agreement, from appropriations in part 1. The grantee shall return
8 to the treasury any interest in excess of \$1,000.00 earned on the
9 grant funds while unexpended and in possession of the grantee.

10 (c) Unless otherwise specified in department policy, a 11 requirement that funds appropriated for the grants described in 12 subsection (1) may be used only for expenditures that occur on or 13 after the effective date of this act.

14 (d) A requirement for reporting by the grant recipient to the 15 department and the legislative sponsor that provides the status of 16 the project and an accounting of all funds expended by the grant 17 recipient, as determined by the department.

18 (e) A claw-back provision that allows the department of
19 treasury to recoup or otherwise collect any funds that are
20 declined, unspent, or otherwise misused.

21 (f) The signed legislative sponsorship letter required under
22 subsection (3), incorporated into the grant agreement and included
23 as an appendix or attachment.

(5) If appropriate to improve the administration or oversight
of a grant described in subsection (1), the department may adopt a
memorandum of understanding with another state department to
perform the required duties under this section.

28 (6) A grant recipient shall respond to all reasonable29 information requests from the department related to grant



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expenditures and retain grant records for not less than 7 years, and the grant may be subject to monitoring, site visits, and audits as determined by the department. The grant agreement required under this section must include signed assurance by the chief executive officer or other executive officer of the grant recipient that the requirements of this subsection will be met.

7 (7) The grant recipient shall expend all funds awarded and 8 complete all projects not later than September 30, 2029. If at that 9 time any unexpended funds remain, the grant recipient shall return 10 those funds to the state treasury. If a grant recipient does not 11 provide information sufficient to execute a grant agreement not 12 later than June 1, 2025, the department shall return funds 13 associated with the grant to the state treasury.

14 (8) Any funds that are granted to a state department are15 appropriated in that department for the purpose of the intended16 grant.

17 (9) The state budget director may, on a case-by-case basis,
18 extend the deadline in subsection (7) on request by a grant
19 recipient. The state budget director shall notify the chairs of the
20 senate and house of representatives appropriations committees not
21 later than 5 days after an extension is granted.

22 (10) Except as otherwise provided in subsection (11), 23 beginning March 15 of the current fiscal year, the department shall post a report in a publicly accessible location on its website. The 24 25 report must list the grant recipient, project purpose, and location of the project for each grant described in subsection (1), the 26 status of funds allocated and disbursed under the grant agreement, 27 and the legislative sponsor, if applicable. The department shall 28 29 update the report and shall post an updated report not later than



June 15 of the current fiscal year and again not later than
 September 15 of the current fiscal year. The department shall
 include in the report the most comprehensive information the
 department has available at the time of posting for grants awarded.

(11) If the state budget office determines that it is more 5 6 efficient for the state budget office to compile all affected departments' information and post a report of the compiled 7 8 information rather than the report required under subsection (10) being posted by individual departments, the state budget office may 9 10 compile that information across all affected departments and post 11 the compiled report and any updates on the same time schedule as 12 identified in subsection (10).

13 (12) As applicable, the legislative sponsor of a grant 14 described in subsection (1) shall not sponsor a grant, or ask 15 another legislator to sponsor a grant, if there is a conflict of 16 interest related to the grant recipient.

17 (13) If the department reasonably determines that the funds 18 allocated for an executed grant agreement under this section were 19 misused or that use of the funds was misrepresented by the grant 20 recipient, the department shall not award any additional funds 21 under the executed grant agreement and shall refer the grant for 22 review following internal audit protocols.

Sec. 227. (1) The state budget director shall take steps to ensure that all state fiscal recovery funds allocated to this state under the American rescue plan act of 2021, Public Law 117-2, are expended by December 31, 2026, as required by law. The state budget director may reallocate appropriated funds for the purpose of fully utilizing state fiscal recovery funds that are in jeopardy of not meeting the expenditure deadline for reasons that may include, but



are not limited to, completed projects coming in under budget or funds unable to be fully used by subrecipients. The state budget director shall reallocate any of the funds reallocated under this subsection to the programs or purposes specified in this section. Any funds reallocated are unappropriated and immediately reappropriated for the following purposes:

7 (a) To reclassify general fund/general purpose appropriations
8 for payroll and covered benefits for eligible public health and
9 safety employees at the department of corrections.

10 (b) To reclassify general fund/general purpose appropriations
11 for payroll and covered benefits for eligible public health and
12 safety employees at the department of state police.

13 (2) All applicable guidance, implementation, and reporting
14 provisions of Public Law 117-2 must be followed for state fiscal
15 recovery funds reallocated and reappropriated under subsection (1).

16 (3) The state budget director shall notify the senate and 17 house appropriations committees not later than 10 business days after making any reallocations under subsection (1). The 18 notification must include the authorized program under which funds 19 20 were originally appropriated, the amount of the reallocation, the program, or programs, or purpose, and the department to which the 21 22 funds are being reallocated under subsection (1), and the amount 23 reallocated to each program or purpose.

(4) The state budget director and the impacted departments may
make the accounting transactions necessary to implement the
reallocation and subsequent appropriation of funds as authorized in
this section.

28

29 <u>PUBLIC SERVICE COMMISSION</u>



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Sec. 301. The public service commission administers the low income energy assistance grant program on behalf of the Michigan
 department of health and human services via an interagency
 agreement. Funds supporting the grant program are appropriated to
 the department upon the awarding of grants and may be expended for
 grant payments and administrative-related expenses incurred in the
 operation of the grant program.

8 Sec. 302. (1) From the funds appropriated in part 1, the 9 Michigan public service commission shall conduct at least 4 public 10 hearings in this state. Subject to the requirements of this 11 section, if there is a city in this state with a population between 12 195,000 and 700,000 according to the most recent federal decennial 13 census, a public hearing required under this section must be 14 conducted in that city.

15 (2) Not later than September 30, the Michigan public service 16 commission shall submit a report to the standard report recipients 17 that details the outcomes of the 4 public hearings required under 18 this section and summarizes the public comments that were received 19 during the public hearings.

20

21 LIQUOR CONTROL COMMISSION

Sec. 401. (1) From the funds appropriated in part 1 from the 22 23 direct shipper enforcement revolving fund, the liquor control commission shall expend the funds as required under section 203(11) 24 25 of the Michigan liquor control code of 1998, 1998 PA 58, MCL 436.1203, to investigate and audit unlawful direct shipments of 26 27 wine by unlicensed wineries and retailers, with priority directed toward unlicensed out-of-state retailers and third-party marketers. 28 29 In addition to other investigative methods, the commission shall



use shipping records available to the commission under section 203(21) of the Michigan liquor control code of 1998, 1998 PA 58, MCL 436.1203, to assist with the effort to investigate and audit unlawful direct shipments of wine by unlicensed wineries and retailers. The liquor control commission shall refer all identified unlicensed out-of-state retailers and third-party marketers to the attorney general.

8 (2) Not later than February 1, the liquor control commission
9 shall provide a report to the legislature and the standard report
10 recipients that details the commission's activities to investigate
11 and audit the illegal shipping of wine and the results of the
12 activities. The report must include all of the following:

13 (a) Work hours spent, specific actions performed, and the
14 number of full-time equated positions dedicated to identifying and
15 stopping unlicensed out-of-state retailers, third-party marketers,
16 and wineries that ship illegally in Michigan.

17 (b) General overview of expenditures associated with efforts
18 to identify and stop unlicensed out-of-state retailers, third-party
19 marketers, and wineries that ship illegally in Michigan.

(c) Number of out-of-state entities found to have illegally shipped wine into Michigan and total number of 750 ml bottles, number of cases with 750 ml bottles, number of liters, number of gallons, or weight of illegally shipped wine. These items must be itemized by total number of retailers and total number of wineries.

25 (d) Suggested areas of focus on how to address direct shipper26 enforcement and illegal importation in the future.

27 (3) From the funds appropriated in part 1 from the direct
28 shipper enforcement revolving fund, the liquor control commission
29 shall send a notice to each unlicensed out-of-state entity found to



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all of the following statements:

(a) That shipping wine into Michigan by unlicensed out-ofstate retailers and third-party marketers is illegal, and wineries
shipping into Michigan must obtain a direct shipper license.
(b) That under section 909 of the Michigan liquor control code
of 1998, 1998 PA 58, MCL 436.1909, making unlawful shipments of
wine into Michigan may be a felony punishable by imprisonment for
not more than 4 years or a fine of not more than \$5,000.00, or

11 (c) That the matter has been referred to the attorney general.
12

13 OCCUPATIONAL REGULATION

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Sec. 501. The department shall not expend the funds appropriated under this part and part 1 for the bureau of fire services unless, in accordance with section 2c of the fire prevention code, 1941 PA 207, MCL 29.2c, inspection and plan review fees are charged according to the following fee schedule:

19	Operatio	n and maintenance insp	pection fee
20	Facility type	Facility size	Fee
21	Hospitals	Any	\$8.00 per bed
22	<u>Plan</u> review	and construction inspe	ection fees for
23		hospitals and school	<u>s</u>
24	Project cost range		Fee
25	\$101,000.00 or less		minimum fee of \$155.00
26	\$101,001.00 to \$1,500,	000.00	\$1.60 per \$1,000.00
27	\$1,500,001.00 to \$10,0	00,000.00	\$1.30 per \$1,000.00
28	\$10,000,001.00 or more		\$1.10 per \$1,000.00
29		or a ma	aximum fee of \$60,000.00.



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have illegally shipped wine into Michigan. The notice must include

Sec. 502. The funds collected by the department for licenses,
 permits, and other elevator regulation fees under the Michigan
 Administrative Code and as determined under section 8 of 1976 PA
 333, MCL 338.2158, and section 16 of 1967 PA 227, MCL 408.816, that
 are unexpended at the end of the fiscal year carry forward to the
 subsequent fiscal year.

Sec. 503. Not later than February 15, the department shall
submit a report to the standard report recipients that provides all
of the following information:

10 (a) The number of veterans who were separated from service in 11 the Armed Forces of the United States with an honorable character of service or under honorable conditions (general) character of 12 service, individually or if the veteran holds a majority interest 13 14 of a corporation or limited liability company, that were exempted 15 from paying licensure, registration, filing, or any other fees 16 collected under each licensure or regulatory program administered 17 by the bureau of construction codes, the bureau of professional 18 licensing, and the corporations, securities, and commercial licensing bureau during the previous fiscal year. 19

(b) The specific fees and total amount of revenue exempted
under each licensure or regulatory program administered by the
bureau of construction codes, the bureau of professional licensing,
and the corporations, securities, and commercial licensing bureau
during the previous fiscal year.

(c) The actual costs of providing licensing and other
regulatory services to veterans exempted from paying licensure,
registration, filing, or any other fees during the previous fiscal
year and a description of how the actual costs were calculated.
(d) The estimated amount of revenue that will be exempted



under each licensure or regulatory program administered by the bureau of construction codes, the bureau of professional licensing, and the corporations, securities, and commercial licensing bureau in both the current and subsequent fiscal years and a description of how the exempted revenue was estimated.

6 Sec. 504. Revenue collected by the department for health 7 systems administration from fees and collections that exceeds the 8 amount appropriated in part 1 may be carried forward into the 9 subsequent fiscal year. The revenue carried forward under this 10 section must be used as the first source of funds in the subsequent 11 fiscal year.

12 Sec. 505. (1) To defray the costs associated with responding to false final inspection appointments and to discourage the 13 14 practice of calling for final inspections when a project is 15 incomplete or noncompliant with a plan of correction previously 16 provided by the bureau of fire services, the bureau of fire 17 services may assess a fee of not more than \$800.00 for responding to a second or subsequent confirmed false inspection appointment. 18 19 Fees collected under this section must be deposited into the restricted account described in section 2c of the fire prevention 20 code, 1941 PA 207, MCL 29.2c, and explicitly identified within the 21 statewide integrated governmental management applications system. 22

23 (2) Not later than September 30, the department shall submit a
24 report to the standard report recipients that provides all of the
25 following:

- 26 (a) The amount of the fee assessed under subsection (1).
 27 (b) The number of fees assessed and issued per region.
 28 (c) The cost allocation for the work performed and reduced as
- **29** a result of this section.



(d) Any recommendations for consideration by the legislature.
 Sec. 506. Not later than November 30, the department shall
 submit a report to the standard report recipients on the Michigan
 automated prescription system. The report must include, but is not
 limited to, the total number of all of the following:

6 (a) Licensed health professionals registered to the Michigan7 automated prescription system.

8 (b) Dispensers registered to the Michigan automated9 prescription system.

10 (c) Prescribers using the Michigan automated prescription11 system.

12 (d) Dispensers using the Michigan automated prescription13 system.

14 (e) Cases related to overprescribing, overdispensing, and drug
15 diversion where the department took administrative action because
16 of information and data generated from the Michigan automated
17 prescription system.

18 (f) Hospitals, doctor's offices, pharmacies, and other health 19 facilities that have integrated the Michigan automated prescription 20 system into the facility's electronic health records systems.

21 (g) Delegate users registered to the Michigan automated22 prescription system.

Sec. 507. (1) From the funds appropriated in part 1 for bureau of construction codes, not less than \$900,000.00 must be allocated for additional inspections and enforcement activities related to the carnival-amusement safety act of 1966, 1966 PA 225, MCL 408.651 to 408.670, and the ski area safety act of 1962, 1962 PA 199, MCL 408.321 to 408.344.

29

(2) Not later than March 30, the department shall submit a



report to the standard report recipients that details the
 allocation of funds under this section. The report must include an
 itemized listing of how the funds were used.

Sec. 508. Funds remaining in the homeowner construction lien
recovery fund are appropriated to the department for payment of
court-ordered homeowner construction lien recovery fund judgments
entered before August 23, 2010. Subject to available funds, the
payment of final judgments must be made in the order in which the
final judgments were entered and began accruing interest.

10 Sec. 509. From the funds appropriated in part 1 for the bureau 11 of fire services, in accordance with the requirements under section 21c of the fire prevention code, 1941 PA 207, MCL 29.21c, the 12 bureau shall perform or work in cooperation with local units of 13 14 government to perform inspections at places of public assembly that 15 pose the highest risk to occupants for injury or fatality based on 16 the size, density, or the nature of activities performed within the 17 facility.

Sec. 510. From the funds appropriated in part 1 for bureau of survey and certification, the department shall submit a report pertaining to bureau activities, including surveys and investigations of nursing homes, to the standard report recipients not later than March 30.

Sec. 511. From the funds appropriated in part 1, the bureau of construction codes shall submit biannual reports not later than April 1 and September 30 to the standard report recipients that include all of the following information:

27 (a) A description of the specific changes that the bureau
28 implemented to decrease the average length of time to process
29 premanufactured unit plan submissions.



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1 2 (b) The average length of time to process a premanufactured unit plan submission in fiscal year 2023-2024.

3 (c) The average length of time to process a premanufactured4 unit plan submission in fiscal year 2024-2025.

5 (d) The total number of premanufactured unit plans submitted6 in fiscal year 2023-2024.

7 (e) The total number of premanufactured unit plans submitted8 in fiscal year 2024-2025.

9

10 CANNABIS REGULATORY AGENCY

11 Sec. 601. Not later than January 31, the department shall submit a comprehensive report to the standard report recipients for 12 all marihuana programs administered by the cannabis regulatory 13 14 agency. This report must include, but is not limited to, all of the 15 following information for the previous fiscal year regarding the 16 marihuana programs under the Michigan Medical Marihuana Act, 2008 17 IL 1, MCL 333.26421 to 333.26430, the medical marihuana facilities licensing act, 2016 PA 281, MCL 333.27101 to 333.27801, and the 18 Michigan Regulation and Taxation of Marihuana Act, 2018 IL 1, MCL 19 333.27951 to 333.27967: 20

21 (a) The number of initial applications received, by license22 category.

23 (b) The number of initial applications approved and the number24 of initial applications denied, by license category.

(c) The average amount of time, from receipt to approval ordenial, to process an initial application, by license category.

27 (d) The number of renewal applications approved, by license28 category and by county.

29

(e) The number of renewal applications received, by license



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1 category and by county, if applicable.

2 (f) The number of renewal applications denied, by license3 category and by county.

4 (g) The average amount of time, from receipt to approval or
5 denial, to process a renewal application, by license category, if
6 applicable.

7 (h) The percentage of initial applications not approved or
8 denied within the time requirements established in the respective
9 act, by license category, if applicable.

10 (i) The percentage of renewal applications not approved or 11 denied within the time requirements established in the respective 12 act, by license category, if applicable.

13 (j) The total amount collected from application fees or
14 established regulatory assessment and the specific fund the amount
15 is deposited into, by license category.

16 (k) The registered names and addresses of all facilities17 licensed under each act, by license category and by county.

18 (l) The number of complaints received pertaining to each act,19 by license type or regulatory activity.

20

(m) A description of the types of complaints received.

21 (n) A description of the process used to resolve complaints.

22 (o) The number of investigations opened pertaining to each23 license category.

24 (p) The number of investigations closed pertaining to each25 license category.

26 (q) The average amount of time to complete investigations27 pertaining to each license category.

28 (r) The number of enforcement actions pertaining to each29 license category.



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(s) A description of the types of enforcement actions taken
 against licensees.

3 (t) The number of administrative-hearing adjudications4 pertaining to each license type.

5 (u) A list of the fees charged for license applications,6 license renewals, and registry cards.

7 Sec. 602. From the funds appropriated in part 1, the cannabis
8 regulatory agency shall post on a publicly accessible website a
9 list of all of the following:

10 (a) The number of investigative reports that identify 11 violations of the Michigan Medical Marihuana Act, 2008 IL 1, MCL 333.26421 to 333.26430, the medical marihuana facilities licensing 12 act, 2016 PA 281, MCL 333.27101 to 333.27801, or the Michigan 13 14 Regulation and Taxation of Marihuana Act, 2018 IL 1, MCL 333.27951 15 to 333.27967, or violations of administrative rules promulgated 16 under the Michigan Medical Marihuana Act, 2008 IL 1, MCL 333.26421 17 to 333.26430, the medical marihuana facilities licensing act, 2016 PA 281, MCL 333.27101 to 333.27801, or the Michigan Regulation and 18 Taxation of Marihuana Act, 2018 IL 1, MCL 333.27951 to 333.27967. 19

(b) The number of investigative reports that identify
suspected marihuana product that does not have the tracking numbers
assigned by the statewide monitoring system affixed, tagged, or
labeled as required by law.

24 (c) The number of complaints filed by the public with the25 agency that concern either of the following:

26 (i) Marihuana product that does not have the tracking numbers
27 assigned by the statewide monitoring system affixed, tagged, or
28 labeled as required by law.

29

(ii) Unlicensed commercial production or sale of delta-8 THC.



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(d) The number and outcome of all agency disciplinary
 proceedings initiated against any licensee subject to the reports
 or complaints in subdivisions (a), (b), and (c).

4 (e) The number of reports the agency referred to the
5 department of state police or other appropriate law enforcement
6 agency.

7 (f) For any licensee subject to disciplinary proceedings8 initiated by the agency:

- 9 (i) Name of the licensee.
- 10 (*ii*) Description of the allegation.
- 11 (*iii*) Complaint type.

12 (*iv*) Process used to resolve the allegation.

13 (v) Name of the law enforcement agency the allegation was14 referred to, including the date of the referral.

Sec. 603. Not later than January 31, the department shall submit a comprehensive report to the standard report recipients for all hemp programs administered by the cannabis regulatory agency. The report must include, but is not limited to, all of the following:

20 (a) The total amount of fees collected by the cannabis
21 regulatory agency from regulatory and licensing activities related
22 to hemp and hemp processor-handlers.

- 23 (b) The total cost of administering hemp regulatory and24 licensing programs.
- (c) The total number of hemp processor-handlers and any otherhemp licensees licensed in this state, by county.
- 27 (d) A list and description of any fees that the cannabis28 regulatory agency assesses on hemp licensees.

29



1 COMMISSIONS

Sec. 801. If Byrne formula grant funding is awarded to the 2 Michigan indigent defense commission created under section 5 of the 3 Michigan indigent defense commission act, 2013 PA 93, MCL 780.985, 4 5 the Michigan indigent defense commission may receive and expend 6 Byrne formula grant funds as an interdepartmental grant from the 7 department of state police. The Michigan indigent defense 8 commission may receive and expend federal grant funds from the United States Department of Justice. 9

10 Sec. 802. From the funds appropriated in part 1, not later 11 than September 30, the Michigan indigent defense commission shall submit a report to the standard report recipients on the 12 incremental costs associated with the standard development process, 13 14 the compliance plan process, and the collection of data from all 15 indigent defense systems and attorneys providing indigent defense. 16 The Michigan indigent defense commission shall place particular 17 emphasis on the costs that may be avoided after standards are 18 developed and compliance plans are in place.

19 Sec. 803. Not later than March 1, the Michigan indigent 20 defense commission shall submit a report to the standard report 21 recipients that contains all of the following:

(a) A detailed explanation of the total cost calculation for each indigent defense standard for which grant recipients are receiving state grant funding. The explanation must include a comprehensive itemization of the types of costs included for each standard.

27 (b) An itemized listing of how much funding each grant28 recipient is receiving for each indigent defense standard.

29

(c) An explanation of the specific causal factors associated



with any increase or decrease of Michigan indigent defense
 commission grant funding from the previous fiscal year level.

Sec. 804. From the funds appropriated in part 1, the Michigan
indigent defense commission shall notify the standard report
recipients not more than 60 days after the adoption of any new
indigent defense standard. The notification must include an
estimated cost projection to fund the adopted indigent defense
standard for the initial and subsequent fiscal years.

9

10 GRANTS

11 Sec. 901. (1) From the funds appropriated in part 1 for marihuana operation and oversight grants, the department shall 12 expend the funds for grants to counties for education and outreach 13 14 programs that relate to the Michigan medical marihuana program and 15 the adult-use marihuana program, in accordance with section 6(l) of the Michigan Medical Marihuana Act, 2008 IL 1, MCL 333.26426, and 16 17 section 14 of the Michigan Regulation and Taxation of Marihuana Act, 2018 IL 1, MCL 333.27964. The grant funds may be generated 18 19 from application and license fees authorized under section 8(1)(b) 20 of the Michigan Regulation and Taxation of Marihuana Act, 2018 IL 21 1, MCL 333.27958. The grants must be distributed proportionately 22 based on the number of registry identification cards issued to or 23 renewed for the residents of each county that applied for a grant under subsection (2). For the purposes of this subsection, 24 25 operation and oversight grants are for education, communication, 26 and outreach regarding the Michigan Medical Marihuana Act, 2008 IL 1, MCL 333.26421 to 333.26430, and the Michigan Regulation and 27 Taxation of Marihuana Act, 2018 IL 1, MCL 333.27951 to 333.27967. 28 29 Grants provided under this section must not be used for law



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1 enforcement purposes.

(2) Not later than December 1, the department shall post a 2 listing of potential grant funds available to each county on the 3 department's website. In addition, the department shall work 4 collaboratively with counties regarding the availability of the 5 6 grant funds. A county that requests grant funds shall apply on a 7 form developed by the department and available on the department's 8 website. The form must contain the county's specific projected plan for use of the grant funds and its agreement to maintain all 9 10 records and to submit documentation to the department to support 11 the use of the grant funds.

12 (3) To be eligible to receive a grant under subsection (1), a 13 county shall apply not later than January 1 and submit a report to 14 the department not later than September 15 on how the grant was 15 expended. The department shall submit a report to the standard 16 report recipients not later than October 15 of the subsequent 17 fiscal year that details the grant amounts by recipient and the 18 reported uses of the grants in the previous fiscal year.

Sec. 902. (1) The funds appropriated in part 1 for firefighter training grants must be expended only for payments to counties to reimburse organized fire departments for firefighter training and other activities required under the firefighters training council act, 1966 PA 291, MCL 29.361 to 29.377.

(2) If the funds appropriated in part 1 for firefighter
training grants are expended by the firefighters training council
created under section 3 of the firefighters training council act,
1966 PA 291, MCL 29.363, for payments to counties under section 14
of the firefighters training council act, 1966 PA 291, MCL 29.374,
all of the following apply to the extent otherwise permissible by



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1 law:

2 (a) The funds appropriated in part 1 for firefighter training
3 grants must be allocated in accordance with section 14(2) of the
4 firefighters training council act, 1966 PA 291, MCL 29.374.

5 (b) If the funds allocated to any county under subdivision (a)
6 are less than \$5,000.00, the funds allocated to each county under
7 subdivision (a) must be adjusted to provide for a minimum payment
8 of \$5,000.00 to each county.

9 (3) Not later than February 1, the department shall submit a
10 financial report to the standard report recipients that identifies
11 all of the following information for the previous fiscal year:

12 (a) The amount of the payments that would be made to each 13 county if the distribution formula described in section 14(2) of 14 the firefighters training council act, 1966 PA 291, MCL 29.374, 15 would have been utilized to allocate the total amount appropriated 16 in part 1 for firefighter training grants.

17 (b) The amount of the payments approved by the firefighters18 training council for allocation to each county.

19 (c) The amount of the payments actually expended or encumbered20 within each county.

(d) A description of any other payments or expenditures madeunder the authority of the firefighters training council.

(e) The amount of payments approved for allocations to
counties that was not expended or encumbered and lapsed back to the
fireworks safety fund.

26

27 ONE-TIME APPROPRIATIONS

28 Sec. 1001. (1) From the funds appropriated in part 1 for29 bureau of fire services - smoke detectors, the bureau of fire



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services shall purchase and distribute sealed-battery smoke
 detectors to the residents of this state. The bureau of fire
 services may purchase smoke detectors with additional capabilities
 for individuals with physical or psychological conditions that
 require an accommodative technology.

6 (2) Not later than September 30, the department shall submit a
7 report to the standard report recipients that contains all of the
8 following information:

9 (a) The number of smoke detectors that the bureau of fire10 services purchased.

11 (b) The per-unit price that the bureau paid for the smoke 12 detectors.

13 (c) An itemized list of all cities, villages, or townships
14 that received smoke detectors and the number of smoke detectors
15 distributed to each city, village, or township.

Sec. 1002. From the funds appropriated in part 1 for the cannabis regulatory agency social equity program, the cannabis regulatory agency shall further develop the program established under section 8(1)(j) of the Michigan Regulation and Taxation of Marihuana Act, 2018 IL 1, MCL 333.27958, with all of the following goals:

(a) To encourage and increase participation in the social
equity program, with particular focus to promote and encourage
participation in the marihuana industry by people from communities
that have been disproportionately impacted by marihuana prohibition
and enforcement.

27 (b) To establish a minimum number of licensees that are28 participating in the social equity program.

29

(c) To consider the area median income of a community in



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designating communities that have been disproportionately impacted
 by marihuana prohibition and enforcement.

Sec. 1003. (1) From the funds appropriated in part 1 for 3 juvenile indigent defense grants, the department shall provide 4 grants to the University of Michigan Law School for the purpose of 5 6 providing financial assistance to unrepresented juvenile 7 defendants, or the legal guardians of juvenile defendants, charged with a felony offense for the sole purpose of securing competent 8 legal counsel for those defendants. For the purposes of evaluation 9 10 and reporting, the University of Michigan Law School and the 11 Michigan indigent defense commission may share data.

12 (2) Unexpended funds appropriated in part 1 for juvenile
13 indigent defense grants are designated as a work project
14 appropriation. Unencumbered or unallotted funds must not lapse at
15 the end of the fiscal year and must be available for expenditure
16 until the project has been completed. The following is in
17 compliance with section 451a of the management and budget act, 1984
18 PA 431, MCL 18.1451a:

(a) The purpose of the project is to provide financial
assistance to unrepresented juvenile defendants, or the legal
guardians of juvenile defendants, charged with a felony offense for
the sole purpose of securing competent legal counsel for those
defendants.

24 (b) The project will be accomplished by utilizing state25 employees or contracts with service providers, or both.

(c) The total estimated cost of the project is \$1,000,000.00.
(d) The tentative completion date of the project is September
30, 2028.

29

Sec. 1004. (1) From the funds appropriated in part 1 for



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Michigan saves, the Michigan public service commission may award a 1 \$5,000,000.00 grant to a nonprofit green bank with experience in 2 leveraging energy-efficiency and renewable energy improvements, for 3 the purpose of making clean energy improvement and on-site 4 wastewater system replacement or repair loans more affordable for 5 6 Michigan families, small businesses, and microbusinesses. Grant 7 funds may be used to support a loan loss reserve fund or other 8 comparable financial instrument to further leverage private investment in clean energy improvements or on-site wastewater 9 10 system replacements or repairs.

11 (2) Not later than March 30, Michigan saves shall submit a 12 report to the department that contains all of the following 13 information related to projects funded by Michigan saves grants 14 from the previous fiscal year:

15

(a) The number of loans issued.

16 (b) The type of project that received a loan.

17 (c) The geographic location of the project.

18 (3) The department shall transmit the report from Michigan19 saves to the standard report recipients.

20 Sec. 1005. (1) From the funds appropriated in part 1 for 21 renewable energy and electrification infrastructure enhancement and 22 development, except as otherwise provided in subsection (10), funds 23 must be expended only for grants to businesses, nonprofit 24 organizations, and units of local or state government for the 25 purpose of planning, developing, designing, acquiring, or constructing renewable energy and electrification infrastructure 26 27 projects.

28 (2) From the total amount of funds for grants awarded under29 this section for electric vehicle fast-charging infrastructure, to



the extent possible, grants should be awarded with a goal of distributing 50% of the total amount for charging ports with 2 connectors that provide charging at a power level of at least 200 kilowatts and 50% of the total amount for charging ports with 2 connectors that deliver charging at a power level of at least 350 kilowatts.

7 (3) The Michigan public service commission shall develop
8 guidelines for the grant program described in subsection (1) and
9 implement an application process for the grant program not later
10 than 6 months after the effective date of this act and must first
11 prioritize and approve grants that meet the goals of the governor's
12 MI healthy climate plan.

13 (4) Applicants for a grant under this section must perform an 14 impact study that includes an analysis of potential cost savings, 15 environmental impacts, and local economic benefits of the 16 applicant's proposed renewable energy and electrification 17 infrastructure project. A utility, at its sole discretion, may prepare a single impact study that covers the utility's service 18 19 territory that accounts for likely proposals, evaluates regional 20 opportunities, and minimizes or eliminates the need for repetitive 21 studies. Sufficient detail must be provided in the study to allow 22 the Michigan public service commission to evaluate each proposed 23 project, including how the proposed project will align with the 24 governor's MI healthy climate plan.

25 (5) An applicant that applies for a grant to be used to
26 develop RNG infrastructure shall include all of the following
27 information in the applicant's application:

28 (a) The project details, including the location of biogas and29 the proposed interconnection.



(b) The cost estimates for the interconnection, metering, and
 gas conditioning equipment needed to connect to an existing
 pipeline system.

4 (c) A summary of the environmental and health impacts of the
5 project, including the forecasted emission reductions.

6 (d) Any local economic impact from the RNG infrastructure7 development.

8 (e) The end-use application for the RNG infrastructure with a9 focus on projects being used for opportunities in this state.

10 (6) After receipt of an application under this section, the 11 Michigan public service commission shall allow local units of 12 government, environmental groups, and business interests directly 13 affected by the proposal 45 days to review the application and 14 provide comments. The Michigan public service commission shall 15 allow the applicant not less than 15 days after the comments have 16 been received from interested parties, at the applicant's 17 discretion, to modify or maintain the applicant's initial proposal.

(7) The Michigan public service commission shall review all 18 proposals and award grants to applicants it determines have met the 19 20 criteria in this section. All grants must include full and timely 21 cost recovery from the fund for the infrastructure requirements of the affected utility made necessary by the grant. All grants must 22 be awarded on a competitive basis with priority given to applicants 23 24 in a distressed area. As used in this section, "distressed area" 25 means any of the following:

26 (a) An area in a city, village, or township that has been27 designated as blighted.

(b) A city, village, or township with a poverty rate andunemployment rate greater than the statewide average.



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(c) An area certified as a neighborhood enterprise zone under
 the neighborhood enterprise zone act, 1992 PA 147, MCL 207.771 to
 207.786.

4 (d) An area facing a disproportionate environmental burden,
5 using the department of environment, Great Lakes, and energy's
6 MiEJScreen or EPA's EJSCREEN.

7 (8) Not later than 30 days after the completion of the
8 relevant project, grant recipients under this section shall submit
9 a report to the Michigan public service commission that details how
10 the grant money was used.

(9) The funds appropriated in part 1 for renewable energy and
electrification infrastructure enhancement and development must not
be used to expand the use of conventional natural gas.

14 (10) From the funds appropriated in part 1 for renewable 15 energy and electrification infrastructure enhancement and 16 development, the Michigan public service commission shall not use 17 more than \$125,000.00, upon awarding of the grants, for 18 administrative-related expenses incurred by the commission for the operation of the grant program. Funds supporting the grant program 19 20 are appropriated in the Michigan public service commission upon 21 awarding of the grants.

22

(11) As used in this section:

(a) "Renewable energy and electrification infrastructure
projects" includes, but is not limited to, renewable natural gas
facilities and electric vehicle fast-charging infrastructure
upgrades on publicly owned land within 1/2 mile of a United States
highway or state trunkline roadway.

(b) "Renewable natural gas" or "RNG" means methane derivedfrom organic material and degradable carbon sources, including, but



not limited to, carbon sources and materials sourced from municipal 1 solid waste, septage feedstock, plant materials, or food waste. 2 3 ARTICLE 11 4 DEPARTMENT OF LIFELONG EDUCATION, ADVANCEMENT, AND POTENTIAL 5 6 PART 1 7 LINE-ITEM APPROPRIATIONS Sec. 101. There is appropriated for the department of lifelong 8 education, advancement, and potential for the fiscal year ending 9 10 September 30, 2025 from the following funds: 11 DEPARTMENT OF LIFELONG EDUCATION, ADVANCEMENT, 12 AND POTENTIAL APPROPRIATION SUMMARY 13 14 Full-time equated unclassified positions 6.0 15 Full-time equated exempted positions 337.0 GROSS APPROPRIATION 16 643,994,200 \$ 17 ADJUSTED GROSS APPROPRIATION Ś 643,994,200 Federal revenues: 18 Total federal revenues 19 505,391,000 20 Total private revenues 250,000 1,863,900 21 Total other state restricted revenues 22 State general fund/general purpose 136,489,300 \$ 23 Sec. 102. DEPARTMENTAL ADMINISTRATION AND 24 SUPPORT 25 Full-time equated unclassified positions 6.0 26 Full-time equated classified positions 30.0 27 Unclassified salaries--FTEs 6.0 \$ 999,500



28

Executive direction and operations--FTEs

30.0

7,531,200

Property management		254,500
GROSS APPROPRIATION		\$ 8,785,200
Appropriated from:		
Federal revenues:		
Total federal revenues		 1,004,500
State general fund/general purpose		\$ 7,780,700
Sec. 103. INFORMATION TECHNOLOGY		
Information technology services and projects		\$ 998,800
GROSS APPROPRIATION		\$ 998,800
Appropriated from:		
Federal revenues:		
Total federal revenues		 222,500
State general fund/general purpose		\$ 776,300
Sec. 104. OFFICE OF EARLY CHILDHOOD EDUCATION		
Full-time equated classified positions	244.0	
Child care licensing and regulationFTEs	172.0	\$ 29,626,300
Child development and care contracted services		22,900,000
Child development and care external support		 11,028,100
Child development and care public assistance		 499,035,800
Head start collaboration officeFTE	1.0	 425,100
Office of great start operationsFTEs	71.0	17,824,500
Office of great start operationsFTEs Tri-share child care program	71.0	 17,824,500
	71.0	\$ · · ·
Tri-share child care program	71.0	\$ 3,400,000
Tri-share child care program GROSS APPROPRIATION	71.0	\$ 3,400,000
Tri-share child care program GROSS APPROPRIATION Appropriated from:	71.0	\$ 3,400,000



Private foundations			250,00
Certification fees			64,60
Child care home and center licenses fund			501,70
State general fund/general purpose		\$	79,259,50
ec. 105. OFFICE OF EDUCATION PARTNERSHIPS			
Full-time equated classified positions	15.0		
Before- and after-school administrationFTEs	2.0	\$	366,50
Camp licensing unitFTEs	7.0		700,30
Family and community engagementFTEs	6.0		1,062,50
GROSS APPROPRIATION		\$	2,129,30
Appropriated from:			
Adult foster care facilities licenses fund			42,90
State general fund/general purpose		\$	2,086,40
state general fund/general purpose		Ŷ	2,000,40
ec. 106. OFFICE OF HIGHER EDUCATION		Υ	2,000,40
	46.0	Ŷ	2,000,40
ec. 106. OFFICE OF HIGHER EDUCATION	46.0	Ş	
ec. 106. OFFICE OF HIGHER EDUCATION Full-time equated classified positions	46.0		3,500,00
ec. 106. OFFICE OF HIGHER EDUCATION Full-time equated classified positions Dual enrollment payments			3,500,00
ec. 106. OFFICE OF HIGHER EDUCATION Full-time equated classified positions Dual enrollment payments Michigan Indian tuition waiverFTE	1.0		3,500,00 157,00 9,184,10
ec. 106. OFFICE OF HIGHER EDUCATION Full-time equated classified positions Dual enrollment payments Michigan Indian tuition waiverFTE Student financial assistance programsFTEs	1.0	Ş	3,500,00 157,00 9,184,10
ec. 106. OFFICE OF HIGHER EDUCATION Full-time equated classified positions Dual enrollment payments Michigan Indian tuition waiverFTE Student financial assistance programsFTEs GROSS APPROPRIATION	1.0	Ş	3,500,00 157,00 9,184,10
ec. 106. OFFICE OF HIGHER EDUCATION Full-time equated classified positions Dual enrollment payments Michigan Indian tuition waiverFTE Student financial assistance programsFTEs GROSS APPROPRIATION Appropriated from:	1.0	Ş	3,500,00 157,00 9,184,10 12,841,10
ec. 106. OFFICE OF HIGHER EDUCATION Full-time equated classified positions Dual enrollment payments Michigan Indian tuition waiverFTE Student financial assistance programsFTEs GROSS APPROPRIATION Appropriated from: Special revenue funds:	1.0	Ş	3,500,00 157,00 9,184,10 12,841,10 1,254,70
ec. 106. OFFICE OF HIGHER EDUCATION Full-time equated classified positions Dual enrollment payments Michigan Indian tuition waiverFTE Student financial assistance programsFTEs GROSS APPROPRIATION Appropriated from: Special revenue funds: Michigan merit award trust fund	1.0	\$ \$	3,500,00 157,00 9,184,10 12,841,10 1,254,70
ec. 106. OFFICE OF HIGHER EDUCATION Full-time equated classified positions Dual enrollment payments Michigan Indian tuition waiverFTE Student financial assistance programsFTEs GROSS APPROPRIATION Appropriated from: Special revenue funds: Michigan merit award trust fund State general fund/general purpose	1.0	\$ \$	3,500,00 157,00 9,184,10 12,841,10 1,254,70
ec. 106. OFFICE OF HIGHER EDUCATION Full-time equated classified positions Dual enrollment payments Michigan Indian tuition waiverFTE Student financial assistance programsFTEs GROSS APPROPRIATION Appropriated from: Special revenue funds: Michigan merit award trust fund State general fund/general purpose ec. 107. ONE-TIME APPROPRIATIONS	1.0 45.0	\$ \$	3,500,00 157,00 9,184,10 12,841,10 1,254,70 11,586,40
ec. 106. OFFICE OF HIGHER EDUCATION Full-time equated classified positions Dual enrollment payments Michigan Indian tuition waiverFTE Student financial assistance programsFTEs GROSS APPROPRIATION Appropriated from: Special revenue funds: Michigan merit award trust fund State general fund/general purpose ec. 107. ONE-TIME APPROPRIATIONS Full-time equated classified positions	1.0 45.0	\$ \$ \$	3,500,00 157,00 9,184,10 12,841,10 1,254,70 11,586,40 1,000,00 300,00



Foster care supports		
robeer care supports		500,00
Hunger-free campus grant pilot program		500,00
Michigan center for adult college success		1,833,40
One-time administration supportsFTE	2.0	1,200,00
Postsecondary enrollment		166,60
Wonderschool		5,000,00
Youth mentorship		500,00
GROSS APPROPRIATION	\$	35,000,00
Appropriated from:		
State general fund/general purpose	\$	35,000,00
PART 2		
PROVISIONS CONCERNING APPROPRI	ATIONS	
FOR FISCAL YEAR 2024-2025	5	
GENERAL SECTIONS		
Sec. 201. In accordance with section 30 c	of article IX of	the
state constitution of 1963, for the fiscal yea	r ending Septemb	per
		s is
30, 2025, total state spending under part 1 fr	om state sources	0 = 0
30, 2025, total state spending under part 1 fr \$138,353,200.00 and state spending under part		
	1 from state sou	
\$138,353,200.00 and state spending under part	1 from state sou 0,000.00. The	urces
\$138,353,200.00 and state spending under part to be paid to local units of government is \$50	1 from state sou 0,000.00. The riations from wh	urces
\$138,353,200.00 and state spending under part to be paid to local units of government is \$50 following itemized statement identifies approp	1 from state sou 0,000.00. The riations from wh	urces
\$138,353,200.00 and state spending under part to be paid to local units of government is \$50 following itemized statement identifies approp spending to local units of government will occ DEPARTMENT OF LIFELONG EDUCATION, ADVANCEMENT,	1 from state sou 0,000.00. The riations from wh	urces
\$138,353,200.00 and state spending under part to be paid to local units of government is \$50 following itemized statement identifies approp spending to local units of government will occ DEPARTMENT OF LIFELONG EDUCATION, ADVANCEMENT,	1 from state sou 0,000.00. The riations from wh	urces hich
\$138,353,200.00 and state spending under part to be paid to local units of government is \$50 following itemized statement identifies approp spending to local units of government will occ DEPARTMENT OF LIFELONG EDUCATION, ADVANCEMENT, AND POTENTIAL	1 from state sou 0,000.00. The riations from wh ur:	urces



1 to 18.1594.

Sec. 203. As used in this part and part 1:

3 (a) "Department" means the department of lifelong education,4 advancement, and potential.

5 (b) "DHHS" means the Michigan department of health and human6 services.

7

9

2

(c) "Director" means the director of the department.

8 (d) "FTE" means full-time equated.

(e) "IDG" means interdepartmental grant.

10 (f) "Standard report recipients" means the full senate 11 appropriations committee, the house appropriations subcommittee on 12 labor, economic development, and lifelong learning, the senate and 13 house fiscal agencies, the senate and house policy offices, and the 14 state budget office.

Sec. 204. The department shall use the internet to fulfill the reporting requirements of this part. This requirement includes transmitting reports to the standard report recipients and any other required recipients by email and posting the reports on an internet site.

20 Sec. 205. To the extent permissible under section 261 of the 21 management and budget act, 1984 PA 431, MCL 18.1261, all of the 22 following apply to the expenditure of funds appropriated in part 1:

(a) The funds must not be used for the purchase of foreign
goods or services, or both, if competitively priced and of
comparable quality American goods or services, or both, are
available.

27 (b) Preference must be given to goods or services, or both,
28 manufactured or provided by Michigan businesses, if they are
29 competitively priced and of comparable quality.



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(c) Preference must be given to goods or services, or both,
 that are manufactured or provided by Michigan businesses owned and
 operated by veterans, if they are competitively priced and of
 comparable quality.

5 Sec. 206. The department shall not take disciplinary action 6 against an employee of the department for communicating with a 7 member of the legislature or legislative staff, unless the 8 communication is prohibited by law and the department is exercising 9 its authority as provided by law.

10 Sec. 207. Consistent with section 217 of the management and 11 budget act, 1984 PA 431, MCL 18.1217, the department shall prepare a report on out-of-state travel expenses not later than January 1. 12 The report must list all travel by classified and unclassified 13 14 employees outside this state in the previous fiscal year that was 15 funded in whole or in part with funds appropriated in the 16 department's budget. The department shall submit the report to the 17 standard report recipients and to the senate and house appropriations committees. The report must include all of the 18 19 following information:

20

(a) The dates of each travel occurrence.

(b) The total transportation and related expenses of each travel occurrence and the proportions funded with state general fund/general purpose revenues, state restricted revenues, federal revenues, and other revenues.

Sec. 208. The department shall not use funds appropriated in part 1 to hire a person to provide legal services that are the responsibility of the attorney general. This section does not apply to legal services for bonding activities or to outside legal services that the attorney general authorizes.



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Sec. 209. Not later than December 15, the state budget office 1 2 shall prepare and submit a report that provides estimates of the total general fund/general purpose appropriation lapses at the 3 close of the previous fiscal year. The report must summarize the 4 5 projected year-end general fund/general purpose appropriation 6 lapses by major departmental program or program areas. The state 7 budget office shall submit the report to the standard report 8 recipients and to the chairpersons of the senate and house appropriations committees. 9

Sec. 210. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$10,000,000.00 for federal contingency authorization. Amounts appropriated under this subsection are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

16 (2) In addition to the funds appropriated in part 1, there is
appropriated an amount not to exceed \$500,000.00 for state
restricted contingency authorization. Amounts appropriated under
this subsection are not available for expenditure until they have
been transferred to another line item in part 1 under section
393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is
appropriated an amount not to exceed \$350,000.00 for local
contingency authorization. Amounts appropriated under this
subsection are not available for expenditure until they have been
transferred to another line item in part 1 under section 393(2) of
the management and budget act, 1984 PA 431, MCL 18.1393.

28 (4) In addition to the funds appropriated in part 1, there is29 appropriated an amount not to exceed \$2,000,000.00 for private



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contingency authorization. Amounts appropriated under this 1 subsection are not available for expenditure until they have been 2 transferred to another line item in part 1 under section 393(2) of 3 the management and budget act, 1984 PA 431, MCL 18.1393. 4

5 Sec. 211. The department shall cooperate with the department 6 of technology, management, and budget to maintain a searchable 7 website accessible by the public at no cost that includes, but is not limited to, all of the following for the department: 8

9

(a) Fiscal year-to-date expenditures by category.

10

(b) Fiscal year-to-date expenditures by appropriation unit. 11 (c) Fiscal year-to-date payments to a selected vendor,

including the vendor name, payment date, payment amount, and 12 13 payment description.

14 (d) The number of active department employees by job 15 classification.

16

(e) Job specifications and wage rates.

17 Sec. 212. Not later than 14 days after the release of the executive budget recommendation, the department shall cooperate 18 with the state budget office to provide an annual report on 19 20 estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the 21 previous 2 fiscal years. The report must be submitted to the 22 23 standard report recipients and to the chairpersons of the senate 24 and house appropriations committees.

25 Sec. 213. (1) Except as otherwise provided in this part, all reports required under this part shall be submitted to the standard 26 27 report recipients.

(2) For each report listed on the department's website, the 28 29 department shall provide a reference to each statutory or



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1 appropriations bill section and, if applicable, subsection where 2 that report is required.

3 (3) In addition to the reporting requirements in section 204
4 and this section, the department shall compile, post, and maintain
5 all required reports on an easily accessible page of the
6 department's website.

Sec. 214. (1) Funds appropriated in part 1 must not be used to
restrict or impede a marginalized community's access to government
resources, programs, or facilities.

10 (2) From the funds appropriated in part 1, local governments
11 shall report any action or policy that attempts to restrict or
12 interfere with the duties of the local health officer.

13 Sec. 215. To the extent permissible under the management and 14 budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director shall 15 take all reasonable steps to ensure geographically-disadvantaged 16 business enterprises compete for and perform contracts to provide 17 services or supplies, or both. The director shall strongly encourage firms with which the department contracts to subcontract 18 19 with certified geographically-disadvantaged business enterprises 20 for services, supplies, or both. As used in this section, 21 "geographically-disadvantaged business enterprises" means that term 22 as defined in Executive Directive No. 2019-08.

Sec. 216. On a quarterly basis, the department shall report on the number of full-time equated positions in pay status by civil service classification, including a comparison by line item of the number of full-time equated positions authorized from funds appropriated in part 1 to the actual number of full-time equated positions employed by the department at the end of the reporting period. The report must be submitted to the senate and house



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appropriations committees and to the standard report recipients.

Sec. 219. The department shall receive and retain copies of all reports funded from appropriations in part 1. The department shall follow federal and state guidelines for short-term and longterm retention of records. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.

8 Sec. 220. Not later than April 1, the department shall report 9 on each specific policy change made to implement a public act 10 affecting the department that took effect during the previous 11 calendar year. The department shall submit the report to the 12 standard report recipients, to the senate and house appropriations 13 committees, and to the joint committee on administrative rules.

Sec. 222. To the extent possible, the department shall not expend appropriations under part 1 until all existing authorized work project funds available for the same purposes are exhausted.

17 Sec. 224. (1) The state budget director shall take steps to ensure that all state fiscal recovery funds allocated to this state 18 19 under the American rescue plan act of 2021, Public Law 117-2, are 20 expended by December 31, 2026, as required by law. The state budget 21 director may reallocate appropriated funds for the purpose of fully 22 utilizing state fiscal recovery funds that are in jeopardy of not 23 meeting the expenditure deadline for reasons that may include, but 24 are not limited to, completed projects coming in under budget or 25 funds unable to be fully used by subrecipients. The state budget director shall reallocate any of the funds reallocated under this 26 27 subsection to the programs or purposes specified in this section. Any funds reallocated are unappropriated and immediately 28 29 reappropriated for the following purposes:



(a) To reclassify general fund/general purpose appropriations
 for payroll and covered benefits for eligible public health and
 safety employees at the department of corrections.

4 (b) To reclassify general fund/general purpose appropriations
5 for payroll and covered benefits for eligible public health and
6 safety employees at the department of state police.

7 (2) All applicable guidance, implementation, and reporting
8 provisions of Public Law 117-2 must be followed for state fiscal
9 recovery funds reallocated and reappropriated under subsection (1).

10 (3) The state budget director shall notify the senate and 11 house appropriations committees not later than 10 business days after making any reallocations under subsection (1). The 12 notification must include the authorized program under which funds 13 14 were originally appropriated, the amount of the reallocation, the 15 program, or programs, or purpose, and the department to which the 16 funds are being reallocated under subsection (1), and the amount 17 reallocated to each program or purpose.

18 (4) The state budget director and the impacted departments may 19 make the accounting transactions necessary to implement the 20 reallocation and subsequent appropriation of funds as authorized in 21 this section.

Sec. 250. (1) For any grant program or project funded in part intended for a single recipient organization or unit of local government, the grant program or project is for a public purpose and the department shall follow procurement statutes of this state, including any bidding requirements, unless the department can fully validate, through information detailed in this part or public supporting documents, both of the following:

29

(a) The specific organization or unit of local government that



1 2 will receive or administer the funds.

(b) How the funds will be administered and expended.

3 (2) Notwithstanding any other conditions or requirements for
4 direct appropriation grants, the department shall perform at least
5 all of the following activities to administer the grants described
6 in subsection (1):

7 (a) Develop a standard application process, grantee reporting
8 requirements, and any other necessary documentation, including
9 sponsorship information as specified under subsection (3).

10 (b) Establish a process to review, complete, and execute a 11 grant agreement with a grant recipient. The department shall not 12 execute a grant agreement unless all necessary documentation has 13 been submitted and reviewed.

14 (c) Verify to the extent possible that a grant recipient will
15 use funds for a public purpose that serves the economic prosperity,
16 health, safety, or general welfare of the residents of this state.

17 (d) Review and verify all necessary information to ensure the 18 grant recipient is reasonably able to execute the grant agreement, perform its fiduciary duty, and comply with all applicable state 19 20 and federal statutes. To be eligible to receive a grant, a 21 recipient must be a unit of local government, public authority or other political instrumentality as authorized by law, institution 22 23 of higher education, other state department, entity registered with 24 the department of licensing and regulatory affairs or the 25 department of attorney general that has been in existence for at least the 12 months preceding the effective date of this act, or 26 27 other entity that can demonstrate, through state or federal tax filings or other state or federal government records, that it has 28 29 been in existence for at least the 12 months preceding the



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effective date of this act. The department may deduct the cost of
 background checks and any other efforts performed as part of this
 verification from the amount of the designated grant award.

4 (e) Establish a standard timeline to review all documents
5 submitted by grant recipients and provide a response within 45
6 business days stating whether submitted documents by a grant
7 recipient are sufficient or in need of additional information.

8 (f) Make an initial disbursement of up to 50% of the grant to
9 the grant recipient not later than 60 days after a grant agreement
10 has been executed. Disbursements must be consistent with part II,
11 chapter 10, section 200 of the Financial Management Guide.

(g) Disburse the funds remaining after the initial disbursement under subdivision (f) per the grant disbursement schedule in the executed grant agreement on a reimbursement basis after the grantee has provided sufficient documentation, as determined by the department, to verify that expenditures were made in accordance with the project purpose.

(3) A sponsor of a grant described in subsection (1) must be a 18 legislator or the department. A legislative sponsor must be 19 20 identified through a letter submitted by that legislator's office to the department and state budget director containing the name of 21 the grant recipient, the intended amount of the grant, a 22 23 certification from that legislator that the grant is for a public purpose, and specific citation of the section and subsection of the 24 25 public act that authorizes the grant, as applicable. If a legislative sponsor is not identified before December 13, 2024, the 26 27 department shall do 1 of the following:

- 28
- (a) Identify the department as the sponsor.
- 29

(b) Decline to execute the grant agreement and lapse the



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1 associated funds at the end of the fiscal year.

2 (4) An executed grant agreement under this section between the
3 department and a grant recipient must include at least all of the
4 following:

5 (a) All necessary identifying information for the grant
6 recipient, including any tax and financial information for the
7 department to administer funds under this section.

8 (b) A description of the project for which the grant funds
9 will be expended, including tentative timelines and the estimated
10 budget. The department shall not reimburse expenditures that are
11 outside of the project purpose, as stated in the executed grant
12 agreement, from appropriations in part 1. The grantee shall return
13 to the treasury any interest in excess of \$1,000.00 earned on the
14 grant funds while unexpended and in possession of the grantee.

(c) Unless otherwise specified in department policy, a requirement that funds appropriated for the grants described in subsection (1) may be used only for expenditures that occur on or after the effective date of this act.

(d) A requirement for reporting by the grant recipient to the department and the legislative sponsor that provides the status of the project and an accounting of all funds expended by the grant recipient, as determined by the department.

(e) A claw-back provision that allows the department of
treasury to recoup or otherwise collect any funds that are
declined, unspent, or otherwise misused.

26 (f) The signed legislative sponsorship letter required under
27 subsection (3), incorporated into the grant agreement and included
28 as an appendix or attachment.

29

(5) If appropriate to improve the administration or oversight



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1 of a grant described in subsection (1), the department may adopt a 2 memorandum of understanding with another state department to 3 perform the required duties under this section.

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(6) A grant recipient shall respond to all reasonable 4 5 information requests from the department related to grant 6 expenditures and retain grant records for not less than 7 years, 7 and the grant may be subject to monitoring, site visits, and audits as determined by the department. The grant agreement required under 8 this section must include signed assurance by the chief executive 9 10 officer or other executive officer of the grant recipient that the 11 requirements of this subsection will be met.

12 (7) The grant recipient shall expend all funds awarded and 13 complete all projects not later than September 30, 2029. If at that 14 time any unexpended funds remain, the grant recipient shall return 15 those funds to the state treasury. If a grant recipient does not 16 provide information sufficient to execute a grant agreement not 17 later than June 1, 2025, the department shall return funds 18 associated with the grant to the state treasury.

19 (8) Any funds that are granted to a state department are
20 appropriated in that department for the purpose of the intended
21 grant.

(9) The state budget director may, on a case-by-case basis,
extend the deadline in subsection (7) on request by a grant
recipient. The state budget director shall notify the chairs of the
senate and house of representatives appropriations committees not
later than 5 days after an extension is granted.

27 (10) Except as otherwise provided in subsection (11),
28 beginning March 15 of the current fiscal year, the department shall
29 post a report in a publicly accessible location on its website. The



report must list the grant recipient, project purpose, and location 1 of the project for each grant described in subsection (1), the 2 status of funds allocated and disbursed under the grant agreement, 3 and the legislative sponsor, if applicable. The department shall 4 update the report and shall post an updated report not later than 5 6 June 15 of the current fiscal year and again not later than 7 September 15 of the current fiscal year. The department shall include in the report the most comprehensive information the 8 department has available at the time of posting for grants awarded. 9

10 (11) If the state budget office determines that it is more 11 efficient for the state budget office to compile all affected departments' information and post a report of the compiled 12 information rather than the report required under subsection (10) 13 14 being posted by individual departments, the state budget office may 15 compile that information across all affected departments and post 16 the compiled report and any updates on the same time schedule as 17 identified in subsection (10).

18 (12) As applicable, the legislative sponsor of a grant 19 described in subsection (1) shall not sponsor a grant, or ask 20 another legislator to sponsor a grant, if there is a conflict of 21 interest related to the grant recipient.

(13) If the department reasonably determines that the funds allocated for an executed grant agreement under this section were misused or that use of the funds was misrepresented by the grant recipient, the department shall not award any additional funds under the executed grant agreement and shall refer the grant for review following internal audit protocols.

28

29 OFFICE OF EDUCATION PARTNERSHIPS



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Sec. 401. From the funds appropriated in part 1 for family and
 community engagement, the department shall, at a minimum, do all of
 the following:

4 (a) Establish or partner with family engagement centers across
5 this state to increase parent and guardian involvement in their
6 child's education.

7 (b) Ensure translation and interpretation services are8 available and implemented pursuant to department guidance.

9 (c) Partner with intermediate school districts to assist in10 getting information and resources to their constituent districts.

11 (d) Develop an early literacy engagement plan to help parents12 or guardians become involved in their child's education.

13

14 OFFICE OF HIGHER EDUCATION

15 Sec. 701. (1) From the funds appropriated in part 1, in 16 addition to other statutorily required duties, the department shall 17 do all of the following:

18 (a) Review and evaluate all state financial aid programs. The
19 department shall prioritize improving postsecondary educational
20 outcomes, including student completion rates, and improving
21 affordability of postsecondary programs in this state.

(b) Serve as the coordinating office for all agencies of the
executive branch of government that are responsible for financial
aid programs administered by this state.

(c) Survey stakeholders, including public, tribal, and private not-for-profit colleges and universities, state departments and agencies, and statewide postsecondary education associations on student financial aid policy to improve this state's administration of programs.



(d) Collaborate with the center for educational performance
 and information and individual colleges and universities to ensure
 streamlined and coordinated collection of data analyzing the
 following:

5 (i) Postsecondary education costs, including a comparison to
6 national and regional averages.

7

8

(*ii*) Student enrollment.

(iii) Degree completion.

9 (e) Provide access to higher education institutional data
10 inventory on an accessible, public facing dashboard to assist
11 students, prospective students, and their families in making
12 decisions on postsecondary education.

13 (f) Coordinate with other state agencies and school districts
14 to increase utilization and awareness of postsecondary
15 opportunities, including, but not limited to, early and middle
16 college, dual enrollment, and private skills training scholarships.

17 (g) Promote, track, and provide resources to increase18 completion of the free application for federal student aid.

19 (2) From the funds appropriated in part 1, the department20 shall meet, at a minimum, the following transparency requirements:

(a) Collect data necessary to complete all statutory reporting requirements. The department shall notify the chairs of the house and senate appropriations committees within 10 days if an entity receiving funds from part 1 fails to comply with data collection requirements.

(b) Maintain a link on the department's website to find data
submitted by postsecondary institutions through higher education
institutional data inventory.

29

(c) Maintain a link on the department's website to the center



for educational performance and information's MI School Data page on postsecondary enrollment and completion tracking.

3 (3) As used in this section, "center for educational
4 performance and information" means the center for educational
5 performance and information created in section 94a of the state
6 school aid act of 1979, 1979 PA 94, MCL 388.1694a.

Sec. 705. The funds appropriated in part 1 for dual enrollment payments for an eligible student enrolled in a state-approved nonpublic school shall be distributed as provided under the postsecondary enrollment options act, 1996 PA 160, MCL 388.511 to 388.524, and the career and technical preparation act, 2000 PA 258, MCL 388.1901 to 388.1913, in a form and manner as determined by the department.

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15 OFFICE OF EARLY CHILDHOOD EDUCATION

Sec. 1002. (1) From the funds appropriated in part 1, the department shall ensure that the final child development and care provider reimbursement rates are published on the department and Great Start to Quality webpages.

(2) In addition to the funds appropriated in part 1, upon
receiving approval from the state budget director, the department
may receive and expend federal child care development block grant
funds at risk of being lapsed back to the federal government. The
department may do this only if all of the following criteria are
met:

26 (a) The funds are at risk of being lapsed by the end of the27 current fiscal year.

28 (b) The department plans to expend the funds through a 1-time29 rate increase to providers.



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(c) The department makes this request to the state budget
 director not less than 30 days before the expenditure of the funds.

3 (3) If the average cases over a 3-month period in the child
4 development and care program result in the projected fiscal year
5 2024-2025 caseloads falling below the caseload agreement from the
6 May 2024 consensus revenue estimating conference, the department
7 may increase the hourly reimbursement rate to child care providers
8 if the following conditions are met:

9 (a) The level of expenditures for the remainder of the year is
10 estimated to be significantly below the level estimated from the
11 May 2024 consensus revenue estimating conference.

12 (b) The department plans to expend the funds through an13 ongoing rate increase to providers for the remainder of the fiscal14 year.

15 (c) The department makes this request to the state budget
16 director not less than 30 days before the expenditure of the funds
17 that includes the rate increase.

18 (4) Upon receiving approval from the state budget director 19 under subsection (2) or (3), the department must notify the senate 20 and house fiscal agencies of the amount being appropriated, the 21 estimated rate increase to providers, and if the rate increase to 22 providers is 1-time or ongoing in nature.

(5) The department may withdraw the intent to expend the funds
under subsections (2) or (3) by notifying the state budget director
in writing.

(6) From the funds appropriated in part 1 for child development and care public assistance, the provider reimbursement rates for child care centers, group home providers, registered family homes, and license exempt providers are increased by 15%



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from the provider reimbursement rates established in the child
 development and care handbook for fiscal year 2023-2024, rounded to
 the nearest \$0.05.

4 (7) Provider reimbursement rate increases funded under this
5 section are effective the first full biweekly pay period of the
6 fiscal year.

Sec. 1007. (1) From the funds appropriated in part 1 for child development and care - external support, child development and care contracted services, and child care licensing and regulation, the department shall create a joint report that includes, but is not limited to, the following:

(a) The affordability of child care in this state, including, but not limited to, the number of children eligible for and participating in the child development and care program, the number of children eligible for and participating in the child development and care program for the last 5 years, and key takeaways from the most recent market rate survey.

(b) The availability of child care in this state by county,
including, but not limited to, the number of licensed child care
providers, the change in the number of licensed child care
providers and slots over time, and the estimated demand for care.

(c) The health and safety of child care, including, but not limited to, the 10 most common rule violations, the number of licenses revoked and summarily suspended, and the number of license violations for incomplete health and safety training and safe sleep training.

27 (d) Any actions taken to strengthen health and safety of care,
28 including, but not limited to, the number of licensing consultants,
29 their average caseload, the number of on-site visits they complete



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by provider type and region, the types of activities that are intended to improve health and safety in licensed care, and the number of times those activities are performed by licensing consultants.

5 (e) Information on the child care licensing process,6 including, but not limited to, all of the following:

7 (i) The number of initial applications, initial applications
8 denied, license renewals, and licenses allowed to expire,
9 aggregated by license type.

10 (ii) The average amount of time to approve or deny completed 11 applications and a description of the most common reasons 12 applications are denied.

13 (iii) A description of the types of complaints received, a
14 description of the process used to resolve complaints, the average
15 amount of time to complete investigations, and the percentage of
16 investigations completed on time.

17 (*iv*) The number of complaints received, investigated,
18 determined to be unsubstantiated, and that result in disciplinary
19 action or rule violations.

20

(v) The number of administrative hearing adjudications.

(f) The quality of child care, including, but not limited to, the number of licensed providers participating in the Great Start to Quality program and the workforce registry, the number of new participants and how participation has changed over the last 5 years, and the number of children participating in the child development and care program enrolled in an enhancing quality level or higher program.

28 (g) Any actions taken to improve child care quality,29 including, but not limited to, the number of quality consultants,



the average caseload, the number of on-site visits completed by region, the types of activities that are intended to improve quality and the number of times those activities are performed, and the number of providers that have improved the provider's quality rating since the start of the current fiscal year compared to the same time period in the preceding fiscal year, reported as the number of providers in each region.

8 (h) The child care workforce, including, but not limited to,
9 the number of child care professionals, average wages by role, the
10 number of individuals participating in the TEACH scholarship and
11 earning a credential, and the level of demand for staff.

12 (i) Total funding appropriated to contracts for the early 13 childhood comprehensive systems planning by the state during the 14 previous fiscal year that includes, but is not limited to, the 15 following:

16

(i) The amount of funding for each grant awarded.

17 (*ii*) The grant recipients.

18 (*iii*) The activities funded by each grant.

19 (*iv*) An analysis of each grant recipient's success in
20 addressing the development of a comprehensive system of early
21 childhood services and supports.

(2) The department must post the joint report on the department website and send the joint report to the state budget director, the house and senate subcommittees that oversee the department budget, and the house and senate fiscal agencies by April 1 of the current fiscal year reflecting data for the previous fiscal year.

28 Sec. 1008. From the funds appropriated in part 1 for office of29 early childhood education, the department shall ensure efficient



service provision to coordinate services provided to families for
 home visits, reduce duplication of state services and spending,
 increase efficiencies including the home visits funded under
 section 32p of the state school aid act of 1979, 1979 PA 94, MCL
 388.1632p, and work with the DHHS as necessary.

Sec. 1009. From the funds appropriated in part 1 for child
development and care public assistance, the income entrance
eligibility threshold for the child development and care program is
set to not more than 200% of the federal poverty guidelines.

Sec. 1011. From the funds appropriated in part 1 for child development and care public assistance, for eligible children in the child development and care program, the department shall implement payments to providers based on enrollment rather than based on attendance. This shall be done in a manner determined by the department.

Sec. 1012. From the funds appropriated in part 1, \$3,000,000.00 shall be for the department to work in collaboration with DHHS to continue the network of infant and early childhood mental health consultation, which provides mental health consultation to child care providers.

Sec. 1030. (1) The funds appropriated in part 1 for the trishare child care program must be awarded for the continuation of the child care facilitator pilot project originally initiated and funded in section 1047(31) of article 5 of 2020 PA 166.

(2) Except as otherwise provided in this subsection, funding appropriated in part 1 must be used to fund existing child care facilitator hubs. The department may fund new child care facilitator hubs provided sufficient funding exists to support all existing child care facilitator hubs, including child care



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facilitator hubs currently funded with private dollars. Any new
 child care facilitator hubs added must increase the number of
 participating counties or serve statewide employers.

4 (3) Any child care facilitator receiving funds under this
5 section must be a nonprofit, limited liability company, C6 corporation, S-corporation, or a sole proprietor.

7

8 ONE-TIME APPROPRIATIONS

9 Sec. 1101. (1) From the funds appropriated in part 1 for the 10 adult education outreach project, the department shall create, and 11 distribute grants through, an adult learners program that includes 12 at least 1 pilot program and a statewide feasibility study in 13 conjunction and coordination with the Goodwill Association of 14 Michigan. The pilot program shall be designed to provide all of the 15 following:

16 (a) Individualized, flexible, and accelerated high school17 completion for the attainment of a high school diploma.

18

(b) On-site child care.

19

(c) Career certifications and credentials.

20 (d) Individualized wrap-around supports for students, as 21 necessary.

22 (e) Public-private partnerships, as available, to ensure23 success.

(2) Any unexpended funds appropriated in part 1 for the adult
education outreach project are designated as a work project
appropriation, and any unencumbered or unallotted funds shall not
lapse at the end of the fiscal year and shall be available for
expenditures to sustain the project until the expiration date of
this work project as stated in subsection (d). The following are in



compliance with section 451a(1) of the management and budget act,
 1984 PA 431, MCL 18.1451a:

3 (a) The purpose of the project is to deliver adult education
4 programming across multiple regions of this state for the duration
5 of the work project.

6 (b) The project will be accomplished by utilizing state7 employees or contracts with service providers, or both.

8

(c) The estimated cost of the project is \$1,000,000.00.

(d) The completion date of the project is September 30, 2028. 9 10 Sec. 1102. (1) From the funds appropriated in part 1 for 11 after-school programming extension, the department shall allocate 12 \$300,000.00 to Michigan Alianza Latina para Mejoramiento y Avance (MI-ALMA) and the Exito Educativo program, an after-school program 13 14 that brings Latino parents and their children who are in high 15 school together to learn about the requirements for high school 16 graduation, the different sources of support, and the pathways to 17 college.

(2) Any unexpended funds appropriated in part 1 for after-18 school programming extension are designated as a work project 19 20 appropriation, and any unencumbered or unallotted funds shall not 21 lapse at the end of the fiscal year and shall be available for 22 expenditures to sustain a program that lowers postsecondary access 23 barriers for disadvantaged youth until the expiration date of this work project as stated in subsection (d). The following are in 24 25 compliance with section 451a(1) of the management and budget act, 26 1984 PA 431, MCL 18.1451a:

27 (a) The purpose of the project is to lower barriers to
28 postsecondary education for disadvantaged youth for the duration of
29 the work project.



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1 2 (b) The project will be accomplished by utilizing state employees or contracts with service providers, or both.

3

(c) The estimated cost of the project is \$300,000.00.

4

(d) The completion date of the project is September 30, 2028.

Sec. 1103. From the funds appropriated in part 1, the Michigan
Center for Adult College Success shall continue to improve adult
postsecondary enrollment and completion under the Michigan
reconnect grant act, 2020 PA 84, MCL 390.1701 to 390.1709.

9 Sec. 1104. (1) From the funds appropriated in part 1 for child 10 care program stabilization grants, an amount not to exceed 11 \$24,000,000.00 shall be used for additional supports to licensed 12 child care providers in this state who serve children in the child 13 development and care program. The funding must be distributed to 14 eligible providers in a form and manner determined by the 15 department, but must take into consideration all of the following:

16

(a) The age of the children served by the provider.

17

(b) The quality rating of the provider.

18 (c) The length of time the children are in care with the19 provider.

20 (2) The department shall provide technical assistance to
21 providers on the recommended uses of the funding described in
22 subsection (1). Funding must be distributed to providers no later
23 than January 1, 2025.

Sec. 1105. (1) From the funds appropriated in part 1 for onetime administration supports, the department may expend up to \$1,200,000.00 and hire an additional 2.0 FTE positions for the duration of the work project to do the following:

28 (a) One FTE shall support the administration of the29 department's Michigan transfer network to do both of the following:



(i) Ensure participating institutions provide timely and
 accurate information.

3 (ii) Promote the equitable transferability of associate degrees
4 to bachelor's degree institutions in the same study or program and
5 advance solutions to improve transferability between postsecondary
6 institutions in this state.

7 (b) One FTE shall serve in the office of higher education in 8 the position of financial resource navigator and shall work in 9 tandem with the student loan ombudsman in the department of 10 treasury's office of the taxpayer advocate. The financial resource 11 navigator will serve as a resource for members of the public 12 seeking information about the free application for federal student 13 aid completion, state-administered scholarships, and student loan 14 options.

15 (2) Any unexpended funds appropriated in part 1 for 1-time 16 administration supports are designated as a work project 17 appropriation, and any unencumbered or unallotted funds shall not 18 lapse at the end of the fiscal year and shall be available for 19 expenditures until the expiration date of this work project as 20 stated in subdivision (d). The following is in compliance with 21 section 451a(1) of the management and budget act, 1984 PA 431, MCL 22 18.1451a:

23 (a) The purpose of the project is to provide administrative24 support for the duration of the work project.

25 (b) The project will be accomplished by utilizing state26 employees.

27

(c) The estimated cost of the project is \$1,200,000.00.

28

29 Sec. 1106. (1) From the funds appropriated in part 1 for the

(d) The completion date of the project is September 30, 2027.



hunger-free campus grant pilot program, the department shall award
 \$125,000.00 to each public institution of higher education.

3 (2) The purposes of the hunger-free campus grant pilot program4 include all of the following:

5 (a) Addressing student hunger at each public institution of6 higher education.

7 (b) Leveraging sustainable solutions to address basic needs on8 the campuses of each public institution of higher education.

9 (c) Raising awareness of basic needs services offered on the10 campuses of each public institution of higher education.

(d) Building strategic partnerships at the local, state, and
national levels to address food insecurity among students attending
each public institution of higher education.

14 (3) A public institution of higher education awarded funding15 under the hunger-free campus grant pilot program shall do all of16 the following:

17 (a) Establish a hunger task force that includes
18 representatives from the student body and that meets at least 3
19 times per academic year to set at least 2 goals with action plans.

20 (b) Designate a staff member responsible for informing
21 students about enrollment opportunities in this state's
22 supplemental nutrition assistance program.

(c) Provide at least 1 physical food pantry on campus or
enable students to receive food through a separate, stigma-free
arrangement. A public institution of higher education may partner
with a local food bank or food pantry to meet the requirement of
this subdivision.

28 (d) Develop a student meal credit donation program or29 designate a certain amount of funds for free food vouchers that



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might otherwise be raised through such a program. A public
 institution of higher education may develop its own procedures for
 a student meal credit donation program.

(4) It is the intent of the legislature that public 4 institutions of higher education that receive funding in this 5 6 section shall report to the department, in a form and manner 7 prescribed by the department, by November 1, 2025 on the specific 8 uses of the funding received under this section, the extent to which this funding accomplished the goals described in subsection 9 10 (2), and any best practices that may be applicable to other public 11 institutions of higher education in this state. It is the intent of the legislature that the department shall compile the reports 12 received under this subsection and send a compiled report to the 13 14 standard report recipients.

(5) As used in this section, "public institution of higher
education" means Michigan State University, Northern Michigan
University, Macomb Community College, and Grand Rapids Community
College.

19 Sec. 1107. (1) From the funds appropriated in part 1 for 20 Wonderschool, \$5,000,000.00 shall be used for a program that 21 provides quality support to providers in this state who seek to 22 adopt business practices that best serve families in this state.

(2) An eligible recipient of funds under this section must
partner with the department and stakeholders to increase the supply
of child care family homes, group homes, and centers by recruiting
and coaching prospective providers through the initial business
planning and implementation process and develop and execute a 2year mentorship program for new child care family homes, group
homes, and centers.



(3) In order to be eligible for funding under this section,
 the recipient must agree to do all of the following:

3 (a) Partner with the department to plan, staff, and execute
4 in-person and virtual recruitment events for new child care
5 providers in areas of need and develop information materials that
6 assist child care family homes, group homes, and centers with
7 marketing, advertising, and parental outreach.

8 (b) Provide a software platform, including customizable
9 dashboards, to assist child care family homes, group homes, and
10 centers with marketing, enrollment, family communication, billing,
11 and expense reporting.

(c) Offer child care family homes, group homes, and centers
coaching and training, including in-person group training sessions,
on-site coaching visits, community forums, and events.

15 (4) As a condition of receiving funds appropriated in part 1, 16 recipients must report to the department all necessary information 17 to meet state and federal reporting requirements in law and 18 regulations. This information must be reported in a form and manner 19 determined by the department.

20 Sec. 1108. From the funds appropriated in part 1 for foster 21 care supports, the department shall allocate \$500,000.00 to a nonprofit organization focused on postsecondary access and success 22 23 for youth with experience in foster care and homelessness, and that oversees a statewide initiative to build a formal network of 24 25 supports to increase postsecondary outcomes for at-risk youth. The purpose of the grant is to provide increased college access and 26 27 success for youth with experience in foster care in this state by providing a formal infrastructure in this state to support the 28 29 holistic pipeline of educational support for state-involved youth.



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Sec. 1109. From the funds appropriated in part 1 for 1 postsecondary enrollment, the department shall allocate \$166,600.00 2 to an education company with established partnerships with Michigan 3 colleges and universities to deliver re-enrollment initiatives for 4 5 Michigan citizens with some college and no degree for the purpose 6 of re-engaging adult learners to increase the number of Michigan 7 adults completing postsecondary degrees or credentials in this 8 state.

Sec. 1110. From the funds appropriated in part 1 for youth 9 10 mentorship, the department shall allocate \$500,000.00 to a youth 11 mentorship nonprofit organization that works with a public school system in a city with a population between 107,000 and 108,000 12 located in a county with a population between 284,000 and 285,000 13 for the purpose of providing mentorship and helping students in 14 15 grades 6 through 12 develop strategies for success in the students' 16 lives, schools, and communities.

17 ARTICLE 12 18 DEPARTMENT OF MILITARY AND VETERANS AFFAIRS 19 20 PART 1 21 LINE-ITEM APPROPRIATIONS Sec. 101. There is appropriated for the department of military 22 23 and veterans affairs for the fiscal year ending September 30, 2025 24 from the following funds: 25 DEPARTMENT OF MILITARY AND VETERANS AFFAIRS APPROPRIATION SUMMARY 26 27 Full-time equated unclassified positions 9.0

28 Full-time equated classified positions 1,051.0
29 GROSS APPROPRIATION \$ 275,904,100



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Interdepartmental grant revenues:		
Total interdepartmental grants and		
intradepartmental transfers		101,800
ADJUSTED GROSS APPROPRIATION	1	\$ 275,802,30
Federal revenues:		
Total federal revenues		144,786,80
Special revenue funds:		
Total local revenues		
Total private revenues		 100,00
Total other state restricted revenues		13,221,40
State general fund/general purpose		\$ 117,694,10
Sec. 102. MILITARY		
Full-time equated unclassified positions	9.0	
Full-time equated classified positions	418.5	
Unclassified salariesFTEs	9.0	\$ 1,823,40
Headquarters and armoriesFTEs	103.0	22,533,80
Michigan youth challeNGe academyFTEs	68.0	10,340,50
Military family relief fund		150,00
Military retirement		2,770,60
Military training sites and support facilities-		
-FTES	244.0	45,928,90
National Guard operations		600,50
National Guard tuition assistance fundFTEs	3.5	11,239,50
Starbase grant		2,322,00
GROSS APPROPRIATION		\$ 97,709,20
Appropriated from:		
Interdepartmental grant revenues:		
IDG - state police		101,80



State general fund/general purpose	\$	17,847,20
Veterans license plate fund		50,00
Michigan veterans trust fund		3,675,30
Private donations		10,00
Special revenue funds:		
USDVA - VHA		750,00
Appropriated from:		
GROSS APPROPRIATION	\$	22,332,50
Veterans trust fund grants		2,500,00
Veterans trust fund administrationFTEs	8.0	1,175,30
Veterans service grantsFTEs	2.0	4,253,30
administrationFTEs	49.0	10,150,60
Michigan veterans affairs agency		
County veteran service grantsFTEs	2.0 \$	4,253,30
Full-time equated classified positions	61.0	
Sec. 103. MICHIGAN VETERANS AFFAIRS AGENCY		
State general fund/general purpose	\$	31,811,60
National Guard test projects fund		100,00
National Guard facilities rental fund		187,50
Morale, welfare, and recreation fund		100,00
Military family relief fund		150,00
Billeting fund		1,378,20
Private donations		90,00
Special revenue funds:		
Federal counternarcotics revenues		100,00
DOD - DOA - NGB		63,690,10



State general fund/general purpose		\$ 1,500,000
Michigan National Guard construction fund		 1,000,000
Special revenue funds:		
DOD - DOA - NGB		30,000,000
Federal revenues:		
Appropriated from:		
GROSS APPROPRIATION		\$ 32,500,00
Special maintenance - veterans' facilities		500,00
Special maintenance - National Guard		30,000,00
Land and acquisitions		 1,000,00
Armory maintenance		\$ 1,000,00
ec. 105. CAPITAL OUTLAY		
State general fund/general purpose		\$ 47,044,50
Income and assessments		6,580,40
Special revenue funds:		
HHS-HCFA, title XIX, Medicaid		 8,469,90
HHS-HCFA, Medicare, hospital insurance		1,754,70
USDVA - VHA		 39,864,20
Federal revenues:		
Appropriated from:		
GROSS APPROPRIATION		\$ 103,713,70
Veterans cemeteryFTE	0.5	90,20
Michigan veteran homes administrationFTEs	18.0	 4,622,60
Information technology services and projects		 1,734,30
Grand Rapids home for veteransFTEs	238.0	 38,827,50
D.J. Jacobetti home for veteransFTEs	200.0	25,927,70
Chesterfield Township home for veteransFTEs	115.0	\$ 32,511,40
Full-time equated classified positions	571.5	



Information technology services and projects	\$	648,700
GROSS APPROPRIATION	\$	648,700
Appropriated from:		
Federal revenues:		
DOD - DOA - NGB		157,900
State general fund/general purpose	\$	490,800
Sec. 107. ONE-TIME APPROPRIATIONS		
Eliminating veteran homelessness grants	\$	2,500,000
Selfridge Air National Guard base		15,000,000
Veterans of foreign wars national home		1,500,000
GROSS APPROPRIATION	^	10 000 000
	\$	19,000,000
Appropriated from:	Ş	19,000,000
Appropriated from: State general fund/general purpose	\$	19,000,000
State general fund/general purpose	Ş	
State general fund/general purpose PART 2	Ş	
State general fund/general purpose PART 2 PROVISIONS CONCERNING APPROPRIATION	Ş	
State general fund/general purpose PART 2 PROVISIONS CONCERNING APPROPRIATION FOR FISCAL YEAR 2024-2025	\$ S	19,000,000
State general fund/general purpose PART 2 PROVISIONS CONCERNING APPROPRIATION FOR FISCAL YEAR 2024-2025 GENERAL SECTIONS	\$ S cicle IX of	19,000,000
State general fund/general purpose PART 2 PROVISIONS CONCERNING APPROPRIATION FOR FISCAL YEAR 2024-2025 GENERAL SECTIONS Sec. 201. In accordance with section 30 of art state constitution of 1963, for the fiscal year end	\$ S cicle IX of ling Septemb	19,000,00 the
State general fund/general purpose PART 2 PROVISIONS CONCERNING APPROPRIATION FOR FISCAL YEAR 2024-2025 GENERAL SECTIONS Sec. 201. In accordance with section 30 of art state constitution of 1963, for the fiscal year end 30, 2025, total state spending under part 1 from st	\$ S cicle IX of ling Septemb cate sources	19,000,000 the er is
State general fund/general purpose PART 2 PROVISIONS CONCERNING APPROPRIATION FOR FISCAL YEAR 2024-2025 GENERAL SECTIONS Sec. 201. In accordance with section 30 of art	\$ S cicle IX of ling Septemb cate sources om state sou	19,000,000 the er is
State general fund/general purpose PART 2 PROVISIONS CONCERNING APPROPRIATION FOR FISCAL YEAR 2024-2025 GENERAL SECTIONS Sec. 201. In accordance with section 30 of art state constitution of 1963, for the fiscal year end 30, 2025, total state spending under part 1 from st \$130,915,500.00 and state spending under part 1 fro	\$ S cicle IX of ling Septemb cate sources om state sou 200.00. The	19,000,000 the er is irces



1 Michigan veterans affairs agency administration 90,000 2 Military training sites and support facilities 46,500 3 TOTAL. 4,174,700 Ś 4 Sec. 202. The appropriations under this part and part 1 are 5 subject to the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594. 6 7 Sec. 203. As used in this part and part 1: (a) "CMS" means the United States Department of Health and 8 9 Human Services, Centers for Medicare and Medicaid Services. 10 (b) "Department" means the department of military and veterans 11 affairs. 12 (c) "DHHS" means the department of health and human services. 13 (d) "Director" means the director of the department. 14 (e) "FTE" means full-time equated. 15 (f) "IDG" means interdepartmental grant. 16 (q) "MVAA" means the Michigan veterans affairs agency created 17 by Executive Reorganization Order No. 2013-2, MCL 32.92. 18 (h) "MVFA" means the Michigan veterans' facility authority 19 created under section 3 of the Michigan veterans' facility 20 authority act, 2016 PA 560, MCL 36.103. 21 (i) "MVH" means the Michigan veteran homes as that term is 22 defined in the Michigan veterans' facility authority act, 2016 PA 23 560, MCL 36.102. 24 (j) "MYCA" means the Michigan youth challeNGe academy. 25 (k) "Standard report recipients" means the senate and house 26 appropriations subcommittees on the department budget, the senate 27 and house fiscal agencies, the senate and house policy offices, and 28 the state budget office.

29

(l) "USDVA" means the United States Department of Veterans



1 Affairs.

2 (m) "USDVA-VHA" means the USDVA Veterans Health3 Administration.

4

(n) "VSO" means veterans service organization.

5 (o) "Veterans' facility" means that term as defined in section
6 2 of the Michigan veterans' facility authority act, 2016 PA 560,
7 MCL 36.102.

8 (p) "Work project" means that term as defined in section 404
9 of the management and budget act, 1984 PA 431, MCL 18.1404, and
10 that meets the criteria in section 451a(1) of the management and
11 budget act, 1984 PA 431, MCL 18.1451a.

Sec. 204. The department shall use the internet to fulfill the reporting requirements of this part. This requirement includes transmitting reports to the standard report recipients by email and posting the reports on an internet site.

Sec. 205. To the extent permissible under section 261 of the management and budget act, 1984 PA 431, MCL 18.1261, all of the following apply to the expenditure of funds appropriated in part 1:

(a) The funds must not be used for the purchase of foreign
goods or services, or both, if competitively priced and of
comparable quality American goods or services, or both, are
available.

(b) Preference must be given to goods or services, or both,
manufactured or provided by Michigan businesses, if they are
competitively priced and of comparable quality.

(c) Preference must be given to goods or services, or both,
that are manufactured or provided by Michigan businesses owned and
operated by veterans, if they are competitively priced and of
comparable quality.



Sec. 206. The department shall not take disciplinary action
 against an employee of the department or a state agency for
 communicating with a member of the legislature or legislative
 staff, unless the communication is prohibited by law and the
 department or agency is exercising its authority as provided by
 law.

7 Sec. 207. Consistent with section 217 of the management and 8 budget act, 1984 PA 431, MCL 18.1217, the department shall prepare a report on out-of-state travel expenses not later than January 1. 9 10 The report must list all travel by classified and unclassified employees outside this state in the previous fiscal year that was 11 12 funded in whole or in part with funds appropriated in the department's budget. The department shall submit the report to the 13 14 standard report recipients and to the senate and house 15 appropriations committees. The report must include all of the 16 following information:

17

(a) The dates of each travel occurrence.

(b) The total transportation and related expenses of each
travel occurrence and the proportion funded with state general
fund/general purpose revenues, state restricted revenues, federal
revenues, and other revenues.

Sec. 208. The department shall not use funds appropriated in part 1 to hire a person to provide legal services that are the responsibility of the attorney general. This section does not apply to legal services for bonding activities or to outside legal services that the attorney general authorizes.

Sec. 209. Not later than December 15, the state budget office
shall prepare and submit a report that provides estimates of the
total general fund/general purpose appropriation lapses at the



close of the previous fiscal year. The report must summarize the projected year-end general fund/general purpose appropriation lapses by major departmental program or program areas. The state budget office shall submit the report to the standard report recipients and to the chairpersons of the senate and house appropriations committees.

Sec. 210. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$8,600,000.00 for federal contingency authorization. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(2) In addition to the funds appropriated in part 1, there is
appropriated an amount not to exceed \$1,100,000.00 for state
restricted contingency authorization. These funds are not available
for expenditure until they have been transferred to another line
item in part 1 under section 393(2) of the management and budget
act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is
appropriated an amount not to exceed \$250,000.00 for local
contingency authorization. These funds are not available for
expenditure until they have been transferred to another line item
in part 1 under section 393(2) of the management and budget act,
1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$100,000.00 for private contingency authorization. These funds are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act,



1 1984 PA 431, MCL 18.1393.

Sec. 211. The department shall cooperate with the department
of technology, management, and budget to maintain a searchable
website accessible by the public at no cost that includes, but is
not limited to, all of the following for the department:

6

(a) Fiscal year-to-date expenditures by category.

7

(b) Fiscal year-to-date expenditures by appropriation unit.

8 (c) Fiscal year-to-date payments to a selected vendor,
9 including the vendor name, payment date, payment amount, and
10 payment description.

11 (d) The number of active department employees by job 12 classification.

13

(e) Job specifications and wage rates.

14 Sec. 212. Not later than 14 days after the release of the 15 executive budget recommendation, the department shall cooperate 16 with the state budget office to provide an annual report on 17 estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the 18 previous 2 fiscal years. The report must be submitted to the 19 20 standard report recipients and to the chairpersons of the senate 21 and house appropriations committees.

Sec. 214. (1) Funds appropriated in part 1 must not be used to restrict or impede a marginalized community's access to government resources, programs, or facilities.

25 (2) From the funds appropriated in part 1, local governments
26 shall report any action or policy that attempts to restrict or
27 interfere with the duties of a local health officer.

28 Sec. 215. To the extent permissible under the management and29 budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director shall



take all reasonable steps to ensure geographically-disadvantaged 1 business enterprises compete for and perform contracts to provide 2 services or supplies, or both. The director shall strongly 3 encourage firms with which the department contracts to subcontract 4 5 with geographically-disadvantaged business enterprises for 6 services, supplies, or both. As used in this section, 7 "geographically-disadvantaged business enterprises" means that term 8 as defined by Executive Directive No. 2023-1.

9 Sec. 216. On a quarterly basis, the department shall submit to 10 the senate and house appropriations committees and to the standard 11 report recipients a report that includes all of the following 12 information:

13 (a) The number of FTE positions by pay status and civil14 service classification.

(b) A comparison by line item of the number of FTEs authorized
from funds appropriated in part 1 to the actual number of FTEs
employed by the department at the end of the reporting period.

Sec. 219. The department shall receive and retain copies of all reports funded from appropriations in part 1. The department shall follow federal and state guidelines for short-term and longterm retention of records. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.

Sec. 220. Not later than April 1, the department shall report on each specific policy change made to implement a public act affecting the department that took effect during the previous calendar year. The department shall submit the report to the standard report recipients, to the senate and house appropriations committees, and to the joint committee on administrative rules.



- Sec. 222. To the extent possible, the department shall not
 expend appropriations under part 1 until all existing authorized
 work project funds available for the same purposes are exhausted.
- Sec. 223. Funds appropriated in part 1 for capital outlay must
 be carried forward at the end of the fiscal year consistent with
 section 248 of the management and budget act, 1984 PA 431, MCL
 18.1248.

8 Sec. 224. If the department intends to sell any department
9 real property, the department shall submit notification of that
10 intent to the standard report recipients 60 days before the public
11 announcement of that intention.

Sec. 225. The department shall provide biannual reports thatinclude the following data:

14 (a) A list of all major work projects, including a status15 report of each project.

16 (b) The department's financial status, featuring a report of
17 budgeted versus actual expenditures by part 1 line item, including
18 a year-end projection of budget requirements.

19 (c) The number of active employees at the close of the 20 reporting period by job classification and departmental branch of 21 service.

Sec. 229. Not later than January 1, the department shall
submit an updated departmental strategic plan to the senate and
house appropriations subcommittees on the department budget and the
senate and house fiscal agencies.

Sec. 230. (1) The state budget director shall take steps to ensure that all state fiscal recovery funds allocated to this state under the American rescue plan act of 2021, Public Law 117-2, are expended by December 31, 2026, as required by law. The state budget



director may reallocate appropriated funds for the purpose of fully 1 utilizing state fiscal recovery funds that are in jeopardy of not 2 meeting the expenditure deadline for reasons that may include, but 3 are not limited to, completed projects coming in under budget or 4 funds unable to be fully used by subrecipients. The state budget 5 6 director shall reallocate any of the funds reallocated under this 7 subsection to the programs or purposes specified in this section. Any funds reallocated are unappropriated and immediately 8 reappropriated for the following purposes: 9

10 (a) To reclassify general fund/general purpose appropriations
11 for payroll and covered benefits for eligible public health and
12 safety employees at the department of corrections.

13 (b) To reclassify general fund/general purpose appropriations
14 for payroll and covered benefits for eligible public health and
15 safety employees at the department of state police.

16 (2) All applicable guidance, implementation, and reporting
17 provisions of Public Law 117-2 must be followed for state fiscal
18 recovery funds reallocated and reappropriated under subsection (1).

(3) The state budget director shall notify the senate and 19 20 house appropriations committees not later than 10 business days 21 after making any reallocations under subsection (1). The 22 notification must include the authorized program under which funds 23 were originally appropriated, the amount of the reallocation, the program, or programs, or purpose, and the department to which the 24 25 funds are being reallocated under subsection (1), and the amount 26 reallocated to each program or purpose.

27 (4) The state budget director and the impacted departments may
28 make the accounting transactions necessary to implement the
29 reallocation and subsequent appropriation of funds as authorized in



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- 1 this section.
- 2

3 MILITARY

Sec. 301. (1) Not later than September 30, the department
shall report a list of the current unclassified positions, which
shall include the official titles and responsibilities of each
position.

8 (2) Upon the department being granted a request for an
9 additional unclassified employee position from the civil service
10 commission, or for any substantive changes to the duties of an
11 existing unclassified employee position, the department shall
12 report on these changes within 15 days.

Sec. 302. (1) The department shall operate and maintain
National Guard armories and implement a system to measure the
condition and adequacy of those armories.

16 (2) Not later than December 1, the department shall evaluate 17 armories and submit an annual report on the status of the armories 18 that includes the following information:

(a) An assessment of the grounds and facilities of each armory
to objectively measure and determine the current facility condition
and capability to support authorized manpower, unit training, and
operations.

(b) Recommendations for the placement of new armories, the relocation or consolidation of existing armories, or a change in the mission of units assigned to armories to ideally position the National Guard in current or projected population centers.

27 (c) Recommendations for the enhanced use of armories to28 facilitate family support programs during deployments.

29

(d) An analysis of the feasibility, potential costs, and



benefits of use of armories shared with other local, state, or
 federal agencies to improve responses to local emergencies as well
 as the community support provided to armories.

4 (e) An investment strategy and proposed funding amounts in a
5 prioritized project list to correct the most critical facility
6 shortfalls across the inventory of armories in this state.

7 (f) A review of the status of construction activities and
8 expenditures of the armory modernization project funded in section
9 107 of article 10 of 2022 PA 166 and section 104 of 2022 PA 194.

Sec. 303. (1) The department shall maintain the MYCA to provide values, skills, education, and self-discipline instruction for at-risk youth as provided under 32 USC 509.

13 (2) The department shall take steps to recruit candidates to
14 the MYCA from economically-disadvantaged areas, including those
15 with low-income and high-unemployment backgrounds.

16 (3) The department shall partner with the DHHS to identify 17 youth who may be eligible for MYCA from those youth served by DHHS 18 services programs. The department shall give these eligible youth 19 priority for enrollment.

20 (4) The department shall maintain the MYCA to graduate at
21 least the target number of graduates consistent with the state's
22 cooperative agreement with the National Guard Bureau regarding
23 program operations.

(5) The department shall ensure individual academic success as measured by the number of individuals who have received a general equivalency diploma, high school diploma, or high school credit recovery or by the improvement of tests of adult basic education scores, or both.

29

(6) Any unexpended and unencumbered private donations to



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support the MYCA at the close of this fiscal year do not lapse to
 the general fund and must be carried forward to the subsequent
 fiscal year.

Sec. 304. (1) By December 15, the department shall provide a
report on the revenues, expenditures, and fund balance of the
military family relief fund. The department shall itemize
expenditures in the report by purpose, including, but not limited
to, for advertising and assistance grants. The report must also
include information on the number of applications for assistance
received, approved, and denied.

11 (2) From the funds appropriated in part 1, the department 12 shall provide outreach to the Michigan families of members of the 13 reserve component of the Armed Forces of the United States called 14 into active duty on the availability of assistance through the 15 military family relief fund.

16 (3) As used in this section, "military family relief fund"
17 means the military relief fund created in section 3 of the military
18 family relief fund act, 2004 PA 363, MCL 35.1213.

19

Sec. 305. (1) The department shall do all of the following:

20 (a) Provide Army and Air National Guard forces, when directed,
21 for state and local emergencies and in support of national military
22 requirements.

23 (b) Operate and maintain Army National Guard training24 facilities, including Fort Custer and Camp Grayling.

(c) Maintain a system that measures the condition and adequacyof air facilities using both quality and functionality criteria.

27 (d) Operate and maintain Air National Guard air bases,
28 including Selfridge Air National Guard base, Battle Creek Air
29 National Guard base, and Alpena combat readiness training center.



(2) Not later than March 1, the department shall report the
 following information for the previous calendar year:

3 (a) The apportioned and assigned strength of the Michigan Army4 National Guard.

5 (b) The apportioned and assigned strength of the Michigan Air6 National Guard.

7 (c) Recruiting, retention, and attrition data, including
8 measurement against stated performance goals, for the Michigan Army
9 National Guard.

10 (d) Recruiting, retention, and attrition data, including
11 measurement against stated performance goals, for the Michigan Air
12 National Guard.

Sec. 306. (1) The billeting fund is created within the state treasury.

15 (2) The state treasurer shall deposit money and other assets 16 received from any source into the fund. The state treasurer shall 17 direct the investment of money in the fund and credit interest and 18 earnings from the investments to the fund.

19 (3) All of the fees and other revenues generated from the
20 operation of the chargeable transient quarters program must be
21 deposited in the fund.

(4) Money in the fund at the close of the fiscal year remainsin the fund and does not lapse to the general fund.

24 (5) The department is the administrator of the fund for25 auditing purposes.

(6) The department shall expend money from the fund to support
program operations and the maintenance and operations of the
chargeable transient quarters program as appropriated in part 1.
(7) Not later than December 15, the department shall submit an

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annual report of operations and expenditures regarding the fund for
 the previous fiscal year.

Sec. 307. (1) The department shall maintain a Michigan
National Guard tuition assistance program under the Michigan
National Guard tuition assistance act, 2014 PA 259, MCL 32.431 to
32.433. The Michigan National Guard tuition assistance program must
do all of the following:

8 (a) Bolster military readiness by increasing recruitment and9 retention of Michigan Army and Air National Guard members.

10 (b) Fill federally authorized strength levels for the state.
11 (c) Improve the Michigan Army and Air National Guard's
12 competitive draw from other military enlistment options in the
13 state.

14 (d) Enhance the ability of the Michigan Army and Air National
15 Guard to compete for guard members and federal dollars with
16 surrounding states.

17 (e) Increase the pool of eligible candidates within the18 Michigan Army and Air National Guard to become commissioned19 officers.

20 (2) The department shall make efforts to increase the number 21 of National Guard members who have received a credential or are still enrolled in the Michigan National Guard tuition assistance 22 program after their initial term of enlistment. To evaluate the 23 effectiveness of the program, the department shall monitor the 24 25 number of new recruits and new reenlistments and the percentage of those who become participants in the program to determine whether 26 27 the percentage of authorized Michigan Army and Air National Guard strength obtained and retained is competitive in comparison with 28 29 the neighboring army and air national guards from Illinois,



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1

Indiana, Ohio, and Wisconsin.

(3) Not later than March 1, the department shall provide a 2 report on the Michigan National Guard tuition assistance program. 3 The report must include the following information for the previous 4 5 fiscal year:

6 (a) The number of guard members, spouses, and children 7 receiving tuition assistance, broken down by the number of each type of recipient. 8

(b) The educational institutions from which those guard 9 10 members received education or training under the program, broken 11 down by the number of each type of recipient.

(c) The total amount of financial assistance received by each 12 13 educational institution.

14 (d) The total funds expended on the program for financial 15 assistance for each type of recipient.

16 (e) The total funds expended on the program for administrative costs of the department. 17

(f) The total number of applications for tuition assistance 18 19 denied.

20 (q) A list of any educational institutions and training programs removed from eligibility and the rationale for that 21 22 removal.

23 (h) The balance of the Michigan National Guard tuition assistance fund at the close of the fiscal year. 24

25 (i) An explanation of any identified barriers to the successful utilization of the program, or other unmet needs of the 26 27 program and applicable proposals for legislative action to address those barriers and needs. 28

29

(4) The general fund/general purpose funds appropriated in



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part 1 for the National Guard tuition assistance fund must be deposited into the restricted Michigan National Guard tuition assistance fund. All funds in the restricted Michigan National Guard tuition assistance fund are appropriated and available for expenditure to support the Michigan National Guard tuition assistance program.

7 (5) As used in this section, "Michigan National Guard tuition
8 assistance fund" means the Michigan National Guard tuition
9 assistance fund created in section 4 of the Michigan National Guard
10 tuition assistance act, 2014 PA 259, MCL 32.434.

Sec. 308. The department shall maintain the starbase program at Air National Guard facilities, as provided under 10 USC 2193b, to improve the knowledge, skills, and interest of students, primarily in the fifth grade, in math, science, and technology. The starbase program is to specifically target minority and at-risk students for participation.

Sec. 309. (1) The National Guard test projects fund is createdwithin the state treasury.

19 (2) The state treasurer shall deposit money and other assets 20 received from any source into the fund. The state treasurer shall 21 direct the investment of money in the fund and credit interest and 22 earnings from the investments to the fund.

23 (3) All of the fees and other revenues generated from the
24 operation of the test projects program shall be deposited in the
25 fund.

26 (4) Money in the fund at the close of the fiscal year remains27 in the fund and does not lapse to the general fund.

28 (5) The department is the administrator of the fund for29 auditing purposes.



(6) Money in the fund shall be available for expenditure for
 the support of program operations as appropriated in part 1.

3 Sec. 310. (1) The morale, welfare, and recreation fund is4 created within the state treasury.

5 (2) The state treasurer shall deposit money and other assets
6 received from any source into the fund. The state treasurer shall
7 direct the investment of money in the fund and shall credit
8 interest and earnings from the investments to the fund.

9 (3) The department is the administrator of the fund for10 auditing purposes.

(4) All of the fees and other revenues generated from the operation of the morale, welfare, and recreation program must be deposited in the morale, welfare, and recreation fund. Money in the fund is available for expenditure for the support of program operations as appropriated in part 1.

16 (5) Money remaining in the fund at the close of the fiscal
17 year remains in the fund and does not lapse to the general fund.
18 Sec. 311. (1) The National Guard facilities rental fund is
19 created in the state treasury.

(2) The state treasurer shall deposit money and other assets
received from any source into the fund. The state treasurer shall
direct the investment of money in the fund and shall credit
interest and earnings from the investments to the fund.

24 (3) All of the fees and other revenues generated from the
25 operation of the National Guard facilities rental program must be
26 deposited in the fund.

27 (4) Money in the fund at the close of the fiscal year remains28 in the fund and does not lapse to the general fund.

29

(5) The department is the administrator of the fund for



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1 auditing purposes.

2 (6) Money in the fund is available for expenditure for the3 support of program operations as appropriated in part 1.

Sec. 312. Not later than February 1, the department shall
provide the report required under section 251(7) of the Michigan
military act, 1967 PA 150, MCL 32.651.

Sec. 313. The Michigan Army National Guard and Air National
Guard shall work to provide a culture that is free of sexual
assault, through an environment of prevention, education and
training, response capability, victim support, reporting
procedures, and appropriate accountability that enhances the safety
and well-being of all guard members.

13

14 MICHIGAN VETERANS AFFAIRS AGENCY

Sec. 404. (1) Money privately donated to the department for the MVAA in excess of the appropriation in part 1 is appropriated and available for expenditure for the benefit and life enrichment of veterans and for the purpose designated by the private source, if specified and in compliance with this section.

20 (2) Any unexpended and unencumbered private donations to
21 support the MVAA at the close of this fiscal year do not lapse to
22 the general fund and must be carried forward to the subsequent
23 fiscal year.

(3) Not later than January 1, the department must submit a report that provides the amount of private donations received by the department for the MVAA and the purpose for which the funds will be expended, if known. In addition to the annual report required under this subsection, if a donation described under this section is \$10,000.00 or greater, the department must submit a



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report within 14 calendar days after receiving that donation
 providing the amount of the donation and the purpose for which the
 funds will be expended, if known.

Sec. 405. (1) The Michigan veterans' trust fund board together
with the MVAA shall provide emergency grants for disbursement from
the Michigan veterans' trust fund, as provided under the following
program authorities:

8 (a) Sections 37, 38, and 39 of article IX of the state9 constitution of 1963.

10

(b) 1946 (1st Ex Sess) PA 9, MCL 35.602 to 35.610.

11

(c) R 35.1 to R 35.7 of the Michigan Administrative Code.

12

(d) R 35.621 to R 35.623 of the Michigan Administrative Code.

13 (2) Not later than January 1, the MVAA shall provide a
14 detailed report of the Michigan veterans' trust fund that includes,
15 for the previous fiscal year, the following information:

16 (a) Details concerning the methodology of allocations and the17 selection of emergency grant program authorized agents.

18 (b) A description of how the emergency grant program is19 administered in each county.

20 (c) A detailed breakdown of the Michigan veterans' trust fund 21 expenditures for the emergency grant program, including the amount 22 distributed to each county for operating costs, administrative 23 costs and emergency grants.

24 (d) Expenditures for state operating costs and administrative25 costs.

(e) The number of approved emergency grant applications, by
category of assistance, and the number of denied applications, by
reason of denial.

29

(f) A description of the MVAA's efforts to reduce program



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1 2 administrative costs and maintain the Michigan veterans' trust fund corpus at or above its original amount of \$50,000,000.00.

3 (g) The overall financial status of the Michigan veterans'4 trust fund, including revenues and year-end balance.

5 (h) Expenditures for program partnerships, delineated by
6 organization, and expenditures for any other program initiatives.

7

Sec. 406. The MVAA shall do all of the following:

8 (a) Provide outreach services to Michigan veterans to advise
9 them on the benefits to which they are entitled, as provided under
10 Executive Reorganization Order No. 2013-2, MCL 32.92.

(b) Develop and operate an outreach program that communicates benefit eligibility information to at least 50% of Michigan's population of veterans, as assessed by annual census estimates, with a goal of reaching 100% and enabling 100% to access benefit information online.

16 (c) Communicate veteran benefit information pertaining to the 17 Michigan military family relief fund, Michigan veterans' trust 18 fund, and USDVA health, financial, and memorial benefits to which 19 veterans are entitled.

20 (d) Fulfill requests for military discharge certificates (DD-21 214) upon request.

(e) Not later than January 1, submit a report providing, to
the extent known, data on the estimated number of homeless
veterans, by county, in this state.

(f) Not later than January 1, submit a report on the percentage of Michigan veterans contacted through its outreach programs, with a goal of 90%, and report that percentage on the status of outreach.

29

Sec. 408. From the funds appropriated in part 1, the MVAA



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1 shall provide for the regional coordination of services and do all 2 of the following:

3 (a) Coordinate with veteran benefit counselors throughout a4 specified region.

5 (b) Coordinate services with all state departments and6 agencies.

7 (c) Coordinate with regional workforce and economic8 development agencies.

9 (d) Coordinate activities among local foundations, nonprofit 10 organizations, and community groups to improve accessibility, 11 enrollment, and utilization of the array of health care, education, 12 employment assistance, and quality of life services provided at the 13 local level.

14 (e) Work with MVAA service officers, county veteran
15 counselors, VSO service officers, and other service providers to
16 increase awareness of available mental health care resources and
17 support services veterans may be eligible to receive.

(f) Coordinate with the DHHS to identify Medicaid recipients who are veterans and who may be eligible for federal veterans health care benefits or other benefits, to the extent that the identification does not violate applicable confidentiality requirements.

(g) Collaborate with the department of corrections to create and maintain a process by which prisoners can obtain a copy of their DD-214 form or other military discharge documentation if necessary.

27 (h) Ensure that all MVAA service officers and VSO service
28 officers receive appropriate training in processing applications
29 for benefits payable to veterans due to military sexual trauma,



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post-traumatic stress disorder, depression, anxiety, substance use disorder, or other mental health issues.

Sec. 410. (1) The MVAA shall provide claims processing
services to Michigan veterans in support of benefit claims
submitted to the USDVA for the health, financial, and memorial
benefits for which they are eligible. The MVAA shall report
annually on the number of benefit claims, by type, submitted to the
USDVA by MVAA and maintain the staffing and resources necessary to
process a minimum of 500 claims per year.

10 (2) The MVAA shall develop and implement a process to ensure 11 that all county veterans counselors receive the training and 12 accreditation necessary to provide quality services to veterans and 13 shall report information annually on the number and percentage of 14 county veterans counselors trained by the MVAA, and the number and 15 percentage who received funding from the MVAA to attend training, 16 with an overall goal of 100% of county veterans counselors trained.

17 (3) From the funds appropriated in part 1 for MVAA, the MVAA
18 is authorized to expend up to \$100,000.00 to hire legal services to
19 represent veterans benefit cases before federal court to maintain
20 accreditation under 38 CFR 14.628(d)(1)(iv).

21 Sec. 411. (1) From the funds appropriated in part 1 for veterans service grants, the MVAA shall establish, administer, and 22 23 award competitive grants to 1 or more congressionally chartered 24 VSOs or a coalition of VSOs. The MVAA shall award grants to support 25 efforts to connect veterans and their dependents with federal compensation and pension benefits and state veterans' benefits, 26 27 including emergency grants through the Michigan veterans' trust fund and other local or nonprofit assistance that may be available 28 29 to veterans and their dependents. The MVAA shall establish a



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competitive grant process that satisfies all of the following:

(a) Utilizes a service provision model to provide services
across the state and can be tracked regionally to ensure that
veterans and their dependents in this state, including those within
tribal communities, are provided with services, advocacy, and
outreach as close to the communities in which they live as
possible.

8 (b) Ensures that grantees are providing adequate veteran
9 services and advocacy, through in-person and virtual meetings, that
10 enables the organization to meet performance goals established in
11 the grant agreement.

12 (c) Fosters innovative and transformative approaches and
13 techniques for the grantee to use when providing services,
14 advocacy, and outreach for veterans and their dependents.

(d) Requires grantees to use an MVAA-designated internet-based claims data system to manage caseloads. License fees associated with the claims data system described in this subdivision are considered an allowable expenditure and may be reimbursed with grant funds.

20 (e) Requires grantees, in coordination with the MVAA, to
21 provide services to incarcerated veterans who are within 1 year of
22 their earliest release date.

23 (f) Ensures that each grantee is issued performance goals.

24 (g) Ensures that each grantee expends grant awards as25 prescribed in the grant agreement.

26 (h) Requires each grantee to report not less than quarterly on27 all of the following:

28

(i) An accounting for all grant fund expenditures.

29

(ii) The number and type of claims originated and submitted by



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1 the grantee to the USDVA.

2 (*iii*) The number and type of claims originated by an
3 organization other than the grantee and submitted by the grantee to
4 the USDVA.

5

(iv) The services provided to veterans and their dependents.

6

(v) Progress in achieving monthly performance benchmark goals.

7 (i) Ensures that each grantee is issued monthly performance
8 benchmark goals that each grantee must aim to achieve and require
9 each grantee to report to the MVAA, in order to ensure that
10 benchmark goals are being achieved, or on target to be achieved, in
11 the fiscal year.

12

(2) The MVAA shall do all of the following:

(a) Follow all generally accepted accounting principles in
accordance with sections 141 and 485 of the management and budget
act, 1984 PA 431, MCL 18.1141 and 18.1485.

(b) When establishing, modifying, or amending the competitive grant process described in subsection (1), consult and collaborate with congressionally chartered VSOs in the state, or a coalition of VSOs, and other stakeholders to ensure a comprehensive approach to providing services, advocacy, and outreach to veterans and their dependents.

(c) Provide notice to current grantees of any MVAA-proposed modifications or amendments to the competitive grant process and provide those grantees with an opportunity to respond through written communication.

26 (d) Assess the accuracy rate of claims reported by grantees.
27 (e) Review and audit grantees' expenditure of grant funds to
28 ensure compliance with the grant agreement, as provided under
29 section 470 of the management and budget act, 1984 PA 431, MCL



1 18.1470.

2 (3) Not later than January 1, the MVAA shall provide a report
3 summarizing grant activities for the previous fiscal year,
4 including the amount of expenditures, number of service and
5 advocacy hours, number of claims for benefits submitted by type of
6 claim, and other information deemed appropriate by the MVAA.

7 (4) From the funds appropriated in part 1 for veterans service
8 grants, \$211,800.00 must be allocated to cover necessary
9 administrative and implementation costs incurred by the MVAA.

10 (5) The unexpended funds appropriated in part 1 for veterans 11 service grants are designated as a work project appropriation, and 12 any unencumbered or unallotted funds do not lapse at the end of the 13 fiscal year and must be available for expenditures for projects 14 under this section until the projects have been completed. The 15 following is in compliance with section 451a of the management and 16 budget act, 1984 PA 431, MCL 18.1451a:

17 (a) The purpose of the project is to administer and award
18 competitive grants to 1 or more congressionally chartered VSOs or a
19 coalition of VSOs.

20 (b) The project will be accomplished by state employees and21 grantees.

(c) The tentative completion date is September 30, 2026.

Sec. 413. (1) The funds appropriated in part 1 for county
veteran service grants must be deposited into the restricted county
veteran service fund created in section 3a of 1953 PA 192, MCL
35.623a. All available funds in the restricted county veteran
service fund are appropriated and available for expenditure as
provided by law.

29

22

(2) From the restricted county veteran service fund created in



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section 3a of 1953 PA 192, MCL 35.623a, \$211,800.00 must be
 allocated to the MVAA to cover necessary administrative and
 implementation costs incurred by the MVAA.

4 (3) The MVAA shall provide a report not later than January 1
5 that includes the following information for the previous fiscal
6 year:

7 (a) A list of counties that received a grant under this8 section.

9 (b) The total amount of grant funding each county received
10 including any amount of funding provided under the emergent need
11 relief program pursuant to section 3a(10) of 1953 PA 192, MCL
12 35.623a.

13 (c) A summary of each county's expenditures of grant funding.
14 (d) The amount of any unexpended grant funding disbursed to
15 the counties that has been recovered and returned to the county

16 veteran service fund.

17 (e) The balance of the county veteran service fund at the18 close of the fiscal year.

(f) A list of counties that have requested funds in the
current fiscal year, the amount requested by each county, and the
total of these amounts.

(g) A list of counties that did not request funds in thecurrent fiscal year.

24 (h) The amount of any funds recovered by the MVAA through the25 MVAA's finding of misused grant funds.

26 (i) An explanation of any obstacles or reasons for counties
27 not applying for or spending their eligible amount of grant
28 funding.

29

(j) The amount expended by the MVAA for grant administration



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1 and implementation costs.

Sec. 414. Not later than February 1, the department shall
provide a report on the status of the construction, operations, and
finances of the state veterans cemetery funded in article 10 of
2022 PA 166.

Sec. 415. From the funds appropriated in part 1 for Michigan
veterans affairs agency administration, the MVAA shall complete a
study and submit a report to the standard report recipients not
later than January 1, 2025. The MVAA may partner with any
additional stakeholders the MVAA deems necessary for completing the
study. The study and report must include all of the following:

12 (a) An analysis on the scope of homelessness among the state's13 veteran population.

14

(b) Challenges to securing housing for homeless veterans.

(c) Recommendations for future long-term partnerships between the Michigan state housing development authority, the MVAA, municipalities, and nonprofit organizations that could assist in eliminating homelessness among veterans in this state. Recommendations under this subdivision must minimize additional costs to local units of government.

21 Sec. 416. From the funds appropriated in part 1, the 22 department may partner with the DHHS to facilitate and administer a 23 program to contract with or provide grants to local health care 24 providers to accelerate the clinical research and deployment of 25 promising investigational treatments for suicide prevention that have been granted breakthrough therapy designation by the United 26 27 States Food and Drug Administration and are eligible for expanded access as defined by the United States Food and Drug 28 29 Administration, specifically for the treatment of post-traumatic



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stress disorder, major depressive disorder, or treatment-resistant
 depression in veterans of the United States military and first
 responders.

4

5 MICHIGAN VETERANS' FACILITY AUTHORITY

6 Sec. 501. (1) Money privately donated to the MVH, the MVFA, or 7 a veterans' facility in excess of the appropriation in part 1 is 8 appropriated and is available for expenditure for the benefit and 9 life enrichment of resident members and for the purpose designated 10 by the private source, if specified and in compliance with this 11 section.

12 (2) Not later than January 1, the MVH must submit a report that provides the amount of the private donations described under 13 14 subsection (1) and the purpose for which the funds will be 15 expended, if known. In addition to the annual report required under 16 this subsection, if the MVH, the MVFA, or a veterans' facility 17 receives a private donation that is \$10,000.00 or greater, the MVH must submit a report within 14 calendar days after receiving that 18 donation providing the amount of the donation and the purpose for 19 20 which the funds are to be expended, if known.

21 (3) Any unexpended and unencumbered private donations to 22 support the MVH at the close of this fiscal year do not lapse to 23 the general fund and must be carried forward to the subsequent 24 fiscal year.

Sec. 502. (1) From the funds appropriated in part 1, the MVH and the MVFA shall provide compassionate and quality nursing care services at each veterans' facility in this state so that resident members can achieve their highest potential of wellness, independence, self-worth, and dignity. The MVFA and the MVH shall



provide nursing care services to veterans in accordance with
 federal standards and report the results of the annual USDVA and
 CMS surveys and certification as proof of compliance.

4 (2) Appropriations in part 1 for a veterans' facility shall
5 not be used for any purpose other than expenses related to the
6 operations of the veterans' facility.

Sec. 503. All contractors providing health care services at a veterans' facility shall provide services in a manner that complies with applicable USDVA and CMS regulations for state veterans' homes and skilled nursing facilities, any rules governing the operation of nursing homes licensed in this state, and any training and education requirements associated with staff licensure or certification.

Sec. 504. (1) The MVFA shall report and investigate all complaints of abuse or neglect at a veterans' facility in compliance with USDVA and CMS regulations for state veterans' homes and skilled nursing facilities. The MVFA shall report on a bimonthly basis the following information:

(a) A description of the process by which resident members and
others may file complaints of alleged abuse or neglect at a
veterans' facility.

(b) Summary statistics on the number and general nature ofcomplaints of abuse or neglect.

24 (c) Summary statistics on the final disposition of complaints25 of abuse or neglect received.

(2) The MVFA shall display in high-traffic areas throughout
the veterans' facility the process by which visitors, resident
members, and staff of the veterans' facility may register
complaints.



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Sec. 505. The MVH shall do the following regarding member care:

3 (a) Provide board-certified psychiatric care for all resident
4 members with mental health disorders in order to ensure that those
5 resident members receive needed services in a professional and
6 timely manner.

7 (b) Provide all resident members and staff a safe and secure8 environment.

9 (c) Ensure that the veterans' facility effectively develops,
10 executes, and monitors all comprehensive care plans in accordance
11 with federal regulations and the veterans' facility's internal
12 policies, with a goal that a comprehensive care plan is fully
13 developed for all resident members.

Sec. 506. The MVH shall establish and implement internal controls regarding all of the following:

16 (a) The use and management of food, maintenance, and17 pharmaceutical and medical supply inventories.

18 (b) Calculating resident member maintenance assessments in 19 order to accurately calculate resident member maintenance 20 assessments for each billing cycle and ensure that all past due 21 resident member maintenance assessments are addressed within 30 22 days.

23

(c) Monetary donations and donated goods.

(d) The handling of resident member funds to ensure the
release of funds within 15 calendar days upon the resident member
leaving the home and to ensure that a representative of a resident
member is provided a full accounting of that resident member's
funds within 30 calendar days after the death of that resident
member.



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(e) Financial reporting and accounting.

Sec. 507. (1) The MVH shall post on its website the following:
(a) All policies adopted by the MVFA and the veterans'
facility related to the administrative operations of the veterans'
facility.

6 (b) The agenda and minutes of public meetings of the MVFA7 board.

8 (2) The MVH shall provide a report with copies of each
9 veterans' facility's USDVA State Veteran Home quarterly report.
10 These quarterly reports shall also be posted on the MVH website.

11 (3) Not later than January 1, the MVH shall provide a report 12 on the following:

13 (a) Census data for each veterans' facility, including
14 information on level of care, service era of its resident members,
15 payer source, and average income and assessment rate.

16 (b) Per patient daily care hours provided by each veterans' 17 facility, by level of care.

18 (4) The MVH shall provide a bimonthly report on the financial 19 status of each veterans' facility and central MVFA/MVH 20 administration. Information shall include, but not be limited to, 21 actual year-to-date and projected year-end revenues and 22 expenditures, by fund source.

(5) The MVH shall provide a report on the results of any
annual or for-cause survey conducted by any entity with oversight
over the veterans' facility and any corresponding corrective action
plan. This information shall also be made available publicly
through the MVH website.

28 (6) In addition to the information required under section
29 12(1) of the Michigan veterans' facility authority act, 2016 PA



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560, MCL 36.112, not later than January 1, the MVFA shall provide a
 report detailing the strategies and actions taken to maximize
 revenues from non-general fund sources and cost savings strategies.

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Sec. 508. In addition to the funds appropriated in part 1, 4 private revenues held by the MVH on a nonfiduciary basis for a 5 resident member of a veterans' facility are appropriated to pay 6 7 medical expenses, member assessments, and other expenses incurred by that resident member. Any unexpended or unencumbered private 8 revenues held on a nonfiduciary basis by the MVH at the close of 9 10 the fiscal year do not lapse to the general fund and must be 11 carried forward into the subsequent fiscal year.

Sec. 509. Not later than January 1, the MVFA shall provide a report on the construction, operation, and finances of the new Marquette veterans home funded in article 14 of 2022 PA 166.

15 Sec. 510. Except as otherwise provided by law, any unexpended 16 and unencumbered federal revenues received by the MVFA do not lapse 17 to the state general fund and must be carried forward into the 18 subsequent fiscal year.

19

20 <u>CAPITAL OUTLAY</u>

Sec. 601. (1) The department shall provide for the acquisition and disposition of National Guard armories, facilities, and lands as provided under sections 368, 382, and 382a of the Michigan military act, 1967 PA 150, MCL 32.768, 32.782, and 32.782a.

25 (2) The department shall provide a listing of property sales26 and acquisitions annually.

Sec. 602. (1) The appropriations for armory maintenance and
special maintenance - National Guard must be expended in accordance
with the requirements of sections 302 and 305 of this part and must



be expended according to the maintenance priorities of the
 department to repair and modernize military training sites and
 support facilities, including armories.

4 (2) Not later than January 15, the department shall provide a
5 report providing information on the status, projected costs, and
6 projected completion date of current and planned special
7 maintenance projects at the armories and other National Guard
8 facilities funded from capital outlay appropriations made in part 1
9 and in previous fiscal years.

10 Sec. 603. (1) The appropriations for special maintenance -11 veterans' facility must be expended in accordance with the requirements of section 502 of this part and must be expended 12 according to the maintenance priorities of the MVFA to repair and 13 14 modernize the state's veterans' facility, which may include 15 physical plant expansions, renovations, or enhancements, and other 16 projects designed to enhance the quality of life and medical care 17 of resident members.

18 (2) Not later than January 1, the MVH shall provide a report 19 providing information on the status, projected costs, and projected 20 completion date of current and planned special maintenance projects 21 at each veterans' facility funded from capital outlay 22 appropriations made in part 1 and in previous fiscal years.

23

24 ONE-TIME APPROPRIATIONS

Sec. 701. (1) From the funds appropriated in part 1 for eliminating veteran homelessness grants, the MVAA shall create and operate a grant program that provides grants not to exceed \$250,000.00 to Michigan-based nonprofit organizations that provide, or assist in providing, housing for homeless veterans or their



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families, or both. The MVAA shall award grants to support efforts 1 to reduce or eliminate homelessness among veterans in this state by 2 supporting costs of housing veterans or their families, or both. 3 The MVAA shall develop criteria for determining grant eligibility 4 in accordance with this section. A grant must be disbursed within 5 6 60 days after the date that the MVAA receives a completed and 7 signed grant agreement from the nonprofit organization requesting 8 the grant. Grant funding must be used to support costs related to housing or other activities that assist homeless veterans and their 9 10 families to avoid homelessness.

11 (2) Not later than January 1, the MVAA shall provide a report summarizing grant activities for the fiscal year ending September 12 30, 2025, and shall include the following information for each 13 grant issued under this grant program: 14

- 15

(a) The name of each grant recipient.

- 16 (b) The location, city, and county of each grant recipient.
- 17 (c) The amount of the grant provided.

18

(d) A brief summary of expenditures of grant funding.

(3) The unexpended funds appropriated in part 1 for 19 20 eliminating veteran homelessness grants are designated as a work 21 project appropriation, and any unencumbered or unallotted funds do not lapse at the end of the fiscal year and must be available for 22 expenditures for projects under this section until the projects 23 24 have been completed. The following is in compliance with section 25 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

26 (a) The purpose of the project is to make grants to Michigan-27 based nonprofit organizations that provide, or assist in providing, shelter and housing for veterans or their families, or both. The 28 29 grants must support efforts to reduce or eliminate homelessness



among veterans in this state by supporting costs of sheltering and
 housing veterans or their families, or both.

3 (b) The project will be accomplished by state employees and4 grantees.

5

(c) The total estimated cost of the project is \$2,500,000.00.

6 (d) The tentative completion date is September 30, 2029.

7

(4) As used in this section:

8 (a) "Veteran" means an individual who served in the United
9 States Armed Forces, including the reserve components and National
10 Guard, and was discharged or released under conditions other than
11 dishonorable. Veteran includes an individual who died while on
12 active duty in the United States Armed Forces.

13 (b) "Homeless" means that term as defined in section 103 of14 the McKinney-Vento homeless assistance act of 2009, 42 USC 11302.

15 Sec. 702. Funds appropriated in part 1 for Selfridge Air
16 National Guard Base must be used to support costs of complying with
17 air installation compatible use zone program recommendations,
18 including, but not limited to, both of the following:

19 (a) Capital improvements necessary to shift the runway to the
20 north and repair airfield and non-airfield features of the base and
21 surrounding community impacted by the shift.

(b) Infrastructure projects repairing roadways, vehicle access to the base and museum, stormwater drain and culvert repairs and modernization, force protection features, and airfield features.

26	ARTICLE 13		
27	DEPARTMENT OF NATURAL RESOURCES		
28	PART 1		
29	LINE-ITEM APPROPRIATIONS		



1	Sec. 101. There is appropriated for the de	epartment of	na	tural
2	resources for the fiscal year ending September	30, 2025, f	rom	the
3	following funds:			
4	DEPARTMENT OF NATURAL RESOURCES			
5	APPROPRIATION SUMMARY			
6	Full-time equated unclassified positions	6.0		
7	Full-time equated classified positions	2,539.3		
8	GROSS APPROPRIATION		\$	534,579,800
9	Appropriated from:			
10	Interdepartmental grant revenues:			
11	Total interdepartmental grants and			
12	intradepartmental transfers			207,000
13	ADJUSTED GROSS APPROPRIATION		\$	534,372,800
14	Federal revenues:			
15	Total federal revenues			96,140,700
16	Special revenue funds:			
17	Total local revenues			0
18	Total private revenues			7,609,200
19	Total other state restricted revenues			353,865,900
20	State general fund/general purpose		\$	76,757,000
21	Sec. 102. DEPARTMENTAL ADMINISTRATION AND			
22	SUPPORT			
23	Full-time equated unclassified positions	6.0		
24	Full-time equated classified positions	150.1		
25	Unclassified salariesFTEs	6.0	\$	964,400
26	Accounting service center			1,652,200
27	Executive directionFTEs	11.6		2,326,600
28	Finance and operationsFTEs	110.5		18,701,600



Gifts and pass-through transactions			5,003,600
Legal servicesFTEs	4.0		704,800
Minerals ManagementFTEs	20.0		3,080,500
Natural resources commission			77,100
Office of public landsFTEs	4.0		1,478,200
Property management			3,440,600
GROSS APPROPRIATION	ŝ	\$3	7,429,600
Appropriated from:			
Interdepartmental grant revenues:			
IDG, land acquisition services-to-work orders			207,000
Federal revenues:			
Federal funds			449,100
Special revenue funds:			
Private funds			5,003,600
Deer habitat reserve			168,100
Forest development fund			4,673,600
Forest land user charges			8,000
Forest recreation account			55,200
Game and fish protection account			8,146,200
Land exchange facilitation and management fund			4,553,700
Local public recreation facilities fund			226,300
Marine safety fund			887,200
Michigan natural resources trust fund			1,679,100
Michigan state parks endowment fund			4,348,800
Nongame wildlife fund			14,100
Off-road vehicle safety education fund			700
Off-road vehicle trail improvement fund			245,800
Public use and replacement deed fees			30,200



Snowmobile registration fee revenue		51,100
Snowmobile trail improvement fund		133,100
Sportsmen against hunger fund		500
State park improvement account		2,114,000
Turkey permit fees		81,000
Waterfowl fees		3,40
Waterways account		933,50
Wildlife resource protection fund		44,60
State general fund/general purpose		\$ 3,281,90
Sec. 103. DEPARTMENT INITIATIVES		
Full-time equated classified positions	21.0	
Great Lakes restoration initiative		\$ 2,904,20
Invasive species prevention and controlFTEs	21.0	7,109,20
GROSS APPROPRIATION		\$ 10,013,40
Appropriated from:		
Federal revenues:		
Federal funds		2,904,20
State general fund/general purpose		\$ 7,109,20
Sec. 104. COMMUNICATION AND CUSTOMER SERVICES		
Full-time equated classified positions	136.3	
Cultural resource managementFTEs	5.5	\$ 1,009,10
Marketing and outreachFTEs	88.8	17,433,70
Michigan historical centerFTEs	42.0	6,446,40
Michigan wildlife council		 1,400,00
GROSS APPROPRIATION		\$ 26,289,20
Appropriated from:		

28 Federal revenues:



_	Federal funds		 2,654,700
-	State park improvement, federal		 322,200
-	Special revenue funds:		
	Forest development fund		172,900
	Forest recreation account		18,600
	Game and fish protection account		9,239,300
	Land exchange facilitation and management fund		51,400
	Marine safety fund		39,100
	Michigan historical center operations fund		1,220,200
_	Michigan state parks endowment fund		119,600
	Nongame wildlife fund		11,900
-	Off-road vehicle trail improvement fund		 118,400
-	Recreation passport fees		 646,700
_	Snowmobile registration fee revenue		 21,300
_	Snowmobile trail improvement fund		105,100
_	Sportsmen against hunger fund		250,000
_	State park improvement account		4,395,300
_	Waterways account		163,900
_	Wildlife management public education fund		1,400,000
_	Youth hunting and fishing education and		
	outreach fund		43,500
_	State general fund/general purpose		\$ 5,295,100
S	Sec. 105. WILDLIFE MANAGEMENT		
_	Full-time equated classified positions	230.5	
_	Natural resources heritageFTEs	9.0	\$ 659,200
_	Wildlife managementFTEs	221.5	 47,802,600
_	GROSS APPROPRIATION		\$ 48,461,800



1	Federal revenues:		
2	Federal funds		 26,472,600
3	Special revenue funds:		
4	Private funds		315,700
5	Cervidae licensing and inspection fees		 85,100
6	Deer habitat reserve		1,824,600
7	Forest development fund		277,600
8	Game and fish protection account		12,984,400
9	Nongame wildlife fund		480,700
10	Pheasant hunting license fees		 175,000
11	Turkey permit fees		 1,098,000
12	Waterfowl fees		114,100
13	State general fund/general purpose		\$ 4,634,000
14	Sec. 106. FISHERIES MANAGEMENT		
15	Full-time equated classified positions	227.5	
16	Aquatic resource mitigationFTEs	2.0	\$ 737,200
17	Fish productionFTEs	63.0	11,016,400
18	Fisheries resource managementFTEs	162.5	23,718,100
19	GROSS APPROPRIATION		\$ 35,471,700
20	Appropriated from:		
21	Federal revenues:		
22	Federal funds		12,127,700
23	Special revenue funds:		
24	Private funds		 136,700
25	Fisheries settlement		 737,100
26	Game and fish protection account		 21,255,200
27	Invasive species fund		100
28	State general fund/general purpose		\$ 1,214,900



Sec. 107. LAW ENFORCEMENT		
Full-time equated classified positions	298.0	
Body cameras for conservation officersFTEs	5.0	\$ 857 , 50
General law enforcementFTEs	293.0	54,037,50
GROSS APPROPRIATION		\$ 54,895,00
Appropriated from:		
Federal revenues:		
Federal funds		6,991,1
Special revenue funds:		
Cervidae licensing and inspection fees		 53,4
Forest development fund		 45,4
Forest recreation account		72,8
Game and fish protection account		21,473,2
Marine safety fund		1,397,4
Michigan state parks endowment fund		71,4
Off-road vehicle safety education fund		171,5
Off-road vehicle trail improvement fund		2,864,1
Snowmobile registration fee revenue		726,8
State park improvement account		72,8
Waterways Account		21,7
Wildlife resource protection fund		1,160,7
State general fund/general purpose		\$ 19,772,7
Sec. 108. PARKS AND RECREATION DIVISION		
Full-time equated classified positions	1,102.4	
Forest recreation and trailsFTEs	86.7	\$ 11,384,5
MacMullan Conference CenterFTEs	15.0	 1,252,2
Michigan conservation corps		 935,0
Nature awaitsFTEs	13.8	 4,045,3



Recreational boatingFTEs	181.3	23,830,400
State parksFTEs	805.6	101,791,400
GROSS APPROPRIATION	\$	143,238,800
Appropriated from:		
Federal revenues:		
Federal funds		144,200
Michigan state waterways fund, federal		1,747,800
Special revenue funds:		
Private funds		428,300
Forest recreation account		5,989,300
MacMullan Conference Center account		1,252,200
Michigan state parks endowment fund		11,470,900
Off-road vehicle safety education fund		7,700
Off-road vehicle trail improvement fund		2,229,100
Pure Michigan trails fund		100
Recreation improvement account		585 , 500
Recreation passport fees		220,300
Snowmobile registration fee revenue		16,800
Snowmobile trail improvement fund		2,019,500
State park improvement account		85,658,300
State park improvement account - Belle Isle		
subaccount		875 , 000
Waterways Account		22,109,200
State general fund/general purpose	\$	8,484,600
Sec. 109. MACKINAC ISLAND STATE PARK COMMISSION		
Full-time equated classified positions	17.0	
Historical facilities systemFTEs	13.0 \$	1,913,300
Mackinac Island State Park operationsFTEs	4.0	342,300



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GROSS APPROPRIATION	\$	2,255,60
Appropriated from:		
Special revenue funds:		
Mackinac Island State Park fund		1,697,50
Mackinac Island State Park operation fund		136,40
State general fund/general purpose	\$	421,70
Sec. 110. FOREST RESOURCES DIVISION		
Full-time equated classified positions	356.5	
Adopt-a-forest program	\$	25,00
Cooperative resource programsFTEs	11.0	1,650,60
Forest fire equipment		931,50
Forest management and timber market		
developmentFTEs	200.0	46,586,10
Forest management initiativesFTEs	8.5	944,20
Wildfire protectionFTEs	137.0	22,019,00
GROSS APPROPRIATION	\$	72,156,40
Appropriated from:		
Federal revenues:		
Federal funds		5,249,50
Federal national forest timber fund		9,101,00
Special revenue funds:		
Private funds		1,624,90
Commercial forest fund		26,00
Fire equipment fund		668,70
Forest development fund		42,138,70
Forest land user charges		246,00
		825,80



	State general fund/general purpose	\$ 12,220,80
:	Sec. 111. GRANTS	
-	Dam management grant program	\$ 350,00
-	Deer habitat improvement partnership initiative	200,00
-	Federal - clean vessel act grants	400,00
-	Federal - forest stewardship grants	2,000,00
-	Federal - rural community fire protection	1,050,00
-	Federal - urban forestry grants	900,00
-	Fisheries habitat improvement grants	1,250,00
-	Grants to communities - federal oil, gas, and	
	timber payments	3,450,00
-	Grants to counties - marine safety	3,074,70
-	National recreational trails	3,909,20
-	Nonmotorized trail development and maintenance	
	grants	200,00
-	Off-road vehicle safety training grants	60,00
-	Off-road vehicle trail improvement grants	5,415,50
-	Recreation improvement fund grants	916,80
-	Recreation passport local grants	2,000,00
-	Snowmobile law enforcement grants	380,10
-	Snowmobile local grants program	7,090,40
-	Trail easements	700,00
-	Wildlife habitat improvement grants	1,502,50
-	GROSS APPROPRIATION	\$ 34,849,20
-	Appropriated from:	
-	Federal revenues:	
-	Federal funds	 13,276,60



Private funds		100,00
Deer habitat reserve		200,00
Game and fish protection account		2,752,50
Local public recreation facilities fund		2,000,00
Marine safety fund		1,407,30
Off-road vehicle safety education fund		60,00
Off-road vehicle trail improvement fund		5,415,50
Permanent snowmobile trail easement fund		700,00
Recreation improvement account		916,80
Snowmobile registration fee revenue		380,10
Snowmobile trail improvement fund		7,090,40
State general fund/general purpose	\$	550,00
Sec. 112. INFORMATION TECHNOLOGY		
Information technology services and projects	\$	10,769,10
Information technology services and projects GROSS APPROPRIATION	\$ \$	
	· · ·	
GROSS APPROPRIATION	· · ·	
GROSS APPROPRIATION Appropriated from:	· · ·	
GROSS APPROPRIATION Appropriated from: Federal revenues:	· · ·	10,769,10
GROSS APPROPRIATION Appropriated from: Federal revenues: Special revenue funds:	· · ·	10,769,10 2,10
GROSS APPROPRIATION Appropriated from: Federal revenues: Special revenue funds: Commercial forest fund	· · ·	10,769,10 2,10 61,60
GROSS APPROPRIATION Appropriated from: Federal revenues: Special revenue funds: Commercial forest fund Deer habitat reserve	· · ·	10,769,10 2,10 61,60 1,567,70
GROSS APPROPRIATION Appropriated from: Federal revenues: Special revenue funds: Commercial forest fund Deer habitat reserve Forest development fund	· · ·	10,769,10 2,10 61,60 1,567,70 23,90
GROSS APPROPRIATION Appropriated from: Federal revenues: Special revenue funds: Commercial forest fund Deer habitat reserve Forest development fund Forest land user charges	· · ·	10,769,10 2,10 61,60 1,567,70 23,90 43,80
GROSS APPROPRIATION Appropriated from: Federal revenues: Special revenue funds: Commercial forest fund Deer habitat reserve Forest development fund Forest land user charges Forest recreation account	· · ·	10,769,10 2,10 61,60 1,567,70 23,90 43,80 3,916,60
GROSS APPROPRIATIONAppropriated from:Federal revenues:Special revenue funds:Commercial forest fundDeer habitat reserveForest development fundForest land user chargesForest recreation accountGame and fish protection account	· · ·	10,769,10 2,10 61,60 1,567,70 23,90 43,80 3,916,60 30,60
GROSS APPROPRIATION Appropriated from: Federal revenues: Special revenue funds: Commercial forest fund Deer habitat reserve Forest development fund Forest land user charges Forest recreation account Game and fish protection account Land exchange facilitation and management fund	· · ·	10,769,10 10,769,10 2,10 61,60 1,567,70 23,90 43,80 3,916,60 30,60 165,20 24,60



Appropriated from:	
GROSS APPROPRIATION	\$ 37,950,00
acquisition	3,000,00
Wetland restoration, enhancement and	
State parks repair and maintenance	20,050,00
Snowmobile trail development and maintenance	1,000,00
maintenance	1,000,00
Off-road vehicle trail development and	
payments	\$ 12,900,00
Federal - land and water conservation fund	
(1) RECREATIONAL LANDS AND INFRASTRUCTURE	
Sec. 113. CAPITAL OUTLAY	
State general fund/general purpose	\$ 1,272,10
outreach fund	2,00
Youth hunting and fishing education and	
Wildlife resource protection fund	42,10
Waterways account	506,40
Waterfowl fees	3,30
Turkey permit fees	33,80
State park improvement account	1,513,50
Sportsmen against hunger fund	60
Snowmobile trail improvement fund	75,50
Snowmobile registration fee revenue	11,60
Recreation improvement account	49,20
Pure Michigan trails fund	10
Off-road vehicle trail improvement fund	24,30
Off-road vehicle safety education fund	10,40
Nongame wildlife fund	30,50

28 Appropriated from:



Federal revenues:	
Federal funds	12,900,00
Special revenue funds:	
Private funds	
Michigan state parks endowment fund	4,600,00
Off-road vehicle trail improvement fund	1,000,00
Recreation passport fees	13,950,00
Snowmobile trail improvement fund	1,000,00
Waterfowl hunt stamp	1,000,00
State general fund/general purpose	\$ 3,500,00
(2) WATERWAYS BOATING PROGRAM	
Local boating infrastructure maintenance and	
improvements	\$ 3,500,00
State boating infrastructure maintenance	8,300,00
GROSS APPROPRIATION	\$ 11,800,00
Appropriated from:	
Federal revenues:	
Federal funds	1,500,00
Michigan state waterways fund, federal	300,00
Special revenue funds:	
Waterways account	10,000,00
State general fund/general purpose	\$
Sec. 114. ONE-TIME APPROPRIATIONS	
America 250 Commission grants	5,000,00
American chestnut restoration initiative	500,00
Mass timber market development	1,000,00
	250,00
Phragmites management equipment	230,00



1	Huron Waterloo Pathways Initiative's Border-To-	
2	Border Trail	1,749,900
3	Upper Peninsula ski project	100
4	GROSS APPROPRIATION \$	9,000,000
5	Appropriated from:	
6	State general fund/general purpose \$	9,000,000
7		
8	PART 2	
9	PROVISIONS CONCERNING APPROPRIATIONS	
10	FOR FISCAL YEAR 2024-2025	
11	GENERAL SECTIONS	
12	Sec. 201. In accordance with section 30 of article IX of t	he
13	state constitution of 1963, for the fiscal year ending September	2
14	30, 2025, total state spending under part 1 from state sources :	is
15	\$430,622,900.00 and state spending under part 1 from state source	ces
16	to be paid to local units of government is \$14,253,000.00. The	
17	following itemized statement identifies appropriations from which	ch
18	spending to local units of government will occur:	
19	DEPARTMENT OF NATURAL RESOURCES	
20	America 250 Commission grants	3,000,000
21	Dam management grant program	175,000
22	Fisheries habitat improvement grants	125,000
23	Grants to counties - marine safety	1,407,300
24	Invasive species prevention and control	2,360,000
25	Local boating infrastructure maintenance and	3,500,000
26	improvements	
27	Nonmotorized trail development and maintenance	100,000
28	grants	
29	Off-road vehicle safety training grants	60,000



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Off-road vehicle trail improvement grants	903,500
Recreation improvement fund grants	91,700
Recreation passport local grants	2,000,000
Snowmobile law enforcement grants	380,100
Upper Peninsula ski project	100
Wildlife habitat improvement grants	150,300
TOTAL	\$ 14,253,000
Sec. 202. The appropriations under this pa	art and part 1 are
subject to the management and budget act, 1984	PA 431, MCL 18.1101
to 18.1594.	
Sec. 203. As used in this part and part 1:	
(a) "Department" means the department of r	natural resources.
(b) "Director" means the director of the c	department.
(c) "FTE" means full-time equated.	
(d) "IDG" means interdepartmental grant.	
(e) "Standard report recipients" means the	e senate
appropriations subcommittee on agriculture and	natural resources,
the house appropriations subcommittee on agricu	lture and rural
development and natural resources, the senate a	nd house fiscal
agencies, the senate and house policy offices,	and the state budget
office.	
Sec. 204. The department shall use the int	ernet to fulfill the
reporting requirements of this part. This requi	rement includes
transmitting reports to the standard report rec	ipients and any
other required recipients by email and posting	the reports on an
internet site.	
Sec. 206. To the extent permissible under	section 261 of the
management and budget act, 1984 PA 431, MCL 18.	1261, all of the
following apply to the expenditure of funds app	propriated in part 1:



(a) The funds must not be used for the purchase of foreign
 goods or services, or both, if competitively priced and of
 comparable quality American goods or services, or both, are
 available.

5 (b) Preference must be given to goods or services, or both,
6 manufactured or provided by Michigan businesses, if they are
7 competitively priced and of comparable quality.

8 (c) Preference must be given to goods or services, or both,
9 that are manufactured or provided by Michigan businesses owned and
10 operated by veterans, if they are competitively priced and of
11 comparable quality.

Sec. 207. The department shall not take disciplinary action against an employee of the department for communicating with a member of the legislature or legislative staff, unless the communication is prohibited by law and the department is exercising its authority as provided by law.

17 Sec. 208. Consistent with section 217 of the management and 18 budget act, 1984 PA 431, MCL 18.1217, the department shall prepare a report on out-of-state travel expenses not later than January 1. 19 20 The report must list all travel by classified and unclassified 21 employees outside this state in the previous fiscal year that was 22 funded in whole or in part with funds appropriated in the 23 department's budget. The department shall submit the report to the standard report recipients and to the senate and house 24 25 appropriations committees. The report must include all of the following information: 26

27

(a) The dates of each travel occurrence.

(b) The total transportation and related expenses of eachtravel occurrence and the proportions funded with state general



fund/general purpose revenues, state restricted revenues, federal
 revenues, and other revenues.

Sec. 209. The department shall not use funds appropriated in part 1 to hire a person to provide legal services that are the responsibility of the attorney general. This section does not apply to legal services for bonding activities or to outside services that the attorney general authorizes.

8 Sec. 210. Not later than December 15, the state budget office shall prepare and submit a report that provides estimates of the 9 10 total general fund/general purpose appropriation lapses at the 11 close of the previous fiscal year. The report must summarize the projected year-end general fund/general purpose appropriation 12 lapses by major departmental program or program areas. The state 13 14 budget office shall submit the report to the standard report 15 recipients and to the chairpersons of the senate and house 16 appropriations committees.

Sec. 211. In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$5,000,000.00 for state restricted contingency authorization. Amounts appropriated under this section are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

Sec. 212. The department shall cooperate with the department of technology, management, and budget to maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for the department:

27

(a) Fiscal year-to-date expenditures by category.

- 28
- 29

(b) Fiscal year-to-date expenditures by appropriation unit.

(c) Fiscal year-to-date payments to a selected vendor,



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1 including the vendor name, payment date, payment amount, and 2 payment description.

3 (d) The number of active department employees by job4 classification.

5

(e) Job specifications and wage rates.

6 Sec. 213. Not later than 14 days after the release of the executive budget recommendation, the department shall cooperate 7 with the state budget office to provide an annual report on 8 estimated state restricted fund balances, state restricted fund 9 10 projected revenues, and state restricted fund expenditures for the 11 previous 2 fiscal years. The report must be submitted to the 12 standard report recipients and to the chairpersons of the senate 13 and house appropriations committees.

14 Sec. 216. To the extent permissible under the management and 15 budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director shall 16 take all reasonable steps to ensure geographically-disadvantaged 17 business enterprises compete for and perform contracts to provide services or supplies, or both. The director shall strongly 18 encourage firms with which the department contracts to subcontract 19 20 with certified geographically-disadvantaged business enterprises 21 for services, supplies, or both. As used in this section, 22 "geographically-disadvantaged business enterprises" means that term as defined in Executive Directive No. 2023-1. 23

Sec. 217. On a quarterly basis, the department shall report on the number of full-time equated positions in pay status by civil service classification, including a comparison by line item of the number of full-time equated positions authorized from funds appropriated in part 1 to the actual number of full-time equated positions employed by the department at the end of the reporting



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period. The report must be submitted to the senate and house
 appropriations committees and to the standard report recipients.

Sec. 221. The department shall receive and retain copies of
all reports funded from appropriations in part 1. The department
shall follow federal and state guidelines for short-term and longterm retention of records. The department may electronically retain
copies of reports unless otherwise required by federal and state
guidelines.

9 Sec. 222. Not later than April 1, the department shall report 10 on each specific policy change made to implement a public act 11 affecting the department that took effect during the previous 12 calendar year. The department shall submit the report to the 13 standard report recipients, to the senate and house appropriations 14 committees, and to the joint committee on administrative rules.

Sec. 224. To the extent possible, the department shall not expend appropriations under part 1 until all existing authorized work project funds available for the same purposes are exhausted.

18 Sec 225. (1) Funds appropriated in part 1 must not be used to 19 restrict or impede a marginalized community's access to government 20 resources, programs, or facilities.

(2) From the funds appropriated in part 1, local governments
shall report any action or policy that attempts to restrict or
interfere with the duties of the local health officer.

Sec. 226. (1) In addition to the money appropriated in part 1, there is appropriated, from the following state restricted funds and accounts of the Michigan conservation and recreation legacy fund, the following amounts to the following departments and officers:

29

(a) Department of technology, management, and budget:



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Game and fish protection account	\$	505,600
Waterways account		124,000
State park improvement account		135,600
Forest development fund		265,600
(b) Department of attorney general:		
Game and fish protection account	\$	682,400
Waterways account		151,900
(c) Legislative auditor general:		
Game and fish protection account	\$	38,000
Waterways account		13,700
(d) Department of treasury:		
Game and fish protection account	\$	3,621,700
Waterways account		429,800
Michigan natural resources trust fund		3,354,500
(2) In addition to the money appropriated in ${ m p}$	part 1, there	e is
appropriated from the following state restricted fu	unds to the c	ivil
service commission the amount calculated for each f	fund pursuant	to
section 5 of article XI of the state constitution of	of 1963:	
(a) Michigan conservation and recreation lega	cy fund.	
(b) Forest development fund.		
(c) Michigan natural resources trust fund.		
(d) Michigan state parks endowment fund.		
(e) Michigan nongame fish and wildlife trust :	fund.	
Sec. 227. Pursuant to section 43703(3) of the	natural	
resources and environmental protection act, 1994 PA	A 451, MCL	
324.43703, there is appropriated from the Michigan	game and fis	h
protection trust fund to the game and fish protecti	ion account o	f
	nd \$6,000,00	0.00
the Michigan conservation and recreation legacy fur	ia, ¢0,000,00	•••



Sec. 228. The department may contract with or provide grants 1 2 to local units of government, institutions of higher education, or nonprofit organizations to support activities authorized by 3 appropriations in part 1. As used in this section, contracts and 4 grants include, but are not limited to, contracts and grants for 5 6 research, wildlife and fisheries management, forest management, 7 invasive species monitoring and control, and natural resource-8 related programs.

9 Sec. 229. To the extent permissible under section 261 of the 10 management and budget act, 1984 PA 431, MCL 18.1261, preference 11 must be given to goods or services, or both, that are energy 12 efficient and minimize noise pollution, if they are competitively 13 priced and of comparable quality.

Sec. 230. (1) For any grant program or project funded in part intended for a single recipient organization or unit of local government, the grant program or project is for a public purpose and the department shall follow procurement statutes of this state, including any bidding requirements, unless the department can fully validate, through information detailed in this part or public supporting documents, both of the following:

(a) The specific organization or unit of local government thatwill receive or administer the funds.

23

(b) How the funds will be administered and expended.

(2) Notwithstanding any other conditions or requirements for
direct appropriation grants, the department shall perform at least
all of the following activities to administer the grants described
in subsection (1):

28 (a) Develop a standard application process, grantee reporting29 requirements, and any other necessary documentation, including



1

sponsorship information as specified under subsection (3).

2 (b) Establish a process to review, complete, and execute a
3 grant agreement with a grant recipient. The department shall not
4 execute a grant agreement unless all necessary documentation has
5 been submitted and reviewed.

6 (c) Verify to the extent possible that a grant recipient will
7 use funds for a public purpose that serves the economic prosperity,
8 health, safety, or general welfare of the residents of this state.

(d) Review and verify all necessary information to ensure the 9 10 grant recipient is reasonably able to execute the grant agreement, 11 perform its fiduciary duty, and comply with all applicable state 12 and federal statutes. To be eligible to receive a grant, a recipient must be a unit of local government, public authority or 13 14 other political instrumentality as authorized by law, institution 15 of higher education, other state department, entity registered with 16 the department of licensing and regulatory affairs or the 17 department of attorney general that has been in existence for at least the 12 months preceding the effective date of this act, or 18 other entity that can demonstrate, through state or federal tax 19 20 filings or other state or federal government records, that it has 21 been in existence for at least the 12 months preceding the 22 effective date of this act. The department may deduct the cost of 23 background checks and any other efforts performed as part of this verification from the amount of the designated grant award. 24

(e) Establish a standard timeline to review all documents
submitted by grant recipients and provide a response within 45
business days stating whether submitted documents by a grant
recipient are sufficient or in need of additional information.
(f) Make an initial disbursement of up to 50% of the grant to



the grant recipient not later than 60 days after a grant agreement
 has been executed. Disbursements must be consistent with part II,
 chapter 10, section 200 of the Financial Management Guide.

4 (g) Disburse the funds remaining after the initial
5 disbursement under subdivision (f) per the grant disbursement
6 schedule in the executed grant agreement on a reimbursement basis
7 after the grantee has provided sufficient documentation, as
8 determined by the department, to verify that expenditures were made
9 in accordance with the project purpose.

10 (3) A sponsor of a grant described in subsection (1) must be a 11 legislator or the department. A legislative sponsor must be 12 identified through a letter submitted by that legislator's office to the department and state budget director containing the name of 13 14 the grant recipient, the intended amount of the grant, a 15 certification from that legislator that the grant is for a public 16 purpose, and specific citation of the section and subsection of the 17 public act that authorizes the grant, as applicable. If a legislative sponsor is not identified before December 13, 2024, the 18 department shall do 1 of the following: 19

20

(a) Identify the department as the sponsor.

(b) Decline to execute the grant agreement and lapse theassociated funds at the end of the fiscal year.

23 (4) An executed grant agreement under this section between the
24 department and a grant recipient must include at least all of the
25 following:

(a) All necessary identifying information for the grant
recipient, including any tax and financial information for the
department to administer funds under this section.

29

(b) A description of the project for which the grant funds



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will be expended, including tentative timelines and the estimated budget. The department shall not reimburse expenditures that are outside of the project purpose, as stated in the executed grant agreement, from appropriations in part 1. The grantee shall return to the treasury any interest in excess of \$1,000.00 earned on the grant funds while unexpended and in possession of the grantee.

7 (c) Unless otherwise specified in department policy, a
8 requirement that funds appropriated for the grants described in
9 subsection (1) may be used only for expenditures that occur on or
10 after the effective date of this act.

(d) A requirement for reporting by the grant recipient to the department and the legislative sponsor that provides the status of the project and an accounting of all funds expended by the grant recipient, as determined by the department.

15 (e) A claw-back provision that allows the department of
16 treasury to recoup or otherwise collect any funds that are
17 declined, unspent, or otherwise misused.

18 (f) The signed legislative sponsorship letter required under
19 subsection (3), incorporated into the grant agreement and included
20 as an appendix or attachment.

(5) If appropriate to improve the administration or oversight of a grant described in subsection (1), the department may adopt a memorandum of understanding with another state department to perform the required duties under this section.

(6) A grant recipient shall respond to all reasonable
information requests from the department related to grant
expenditures and retain grant records for not less than 7 years,
and the grant may be subject to monitoring, site visits, and audits
as determined by the department. The grant agreement required under



1 this section must include signed assurance by the chief executive 2 officer or other executive officer of the grant recipient that the 3 requirements of this subsection will be met.

-

4 (7) The grant recipient shall expend all funds awarded and
5 complete all projects not later than September 30, 2029. If at that
6 time any unexpended funds remain, the grant recipient shall return
7 those funds to the state treasury. If a grant recipient does not
8 provide information sufficient to execute a grant agreement not
9 later than June 1, 2025, the department shall return funds
10 associated with the grant to the state treasury.

11 (8) Any funds that are granted to a state department are 12 appropriated in that department for the purpose of the intended 13 grant.

14 (9) The state budget director may, on a case-by-case basis, 15 extend the deadline in subsection (7) on request by a grant 16 recipient. The state budget director shall notify the chairs of the 17 senate and house of representatives appropriations committees not 18 later than 5 days after an extension is granted.

(10) Except as otherwise provided in subsection (11), 19 20 beginning March 15 of the current fiscal year, the department shall 21 post a report in a publicly accessible location on its website. The report must list the grant recipient, project purpose, and location 22 of the project for each grant described in subsection (1), the 23 24 status of funds allocated and disbursed under the grant agreement, 25 and the legislative sponsor, if applicable. The department shall update the report and shall post an updated report not later than 26 27 June 15 of the current fiscal year and again not later than September 15 of the current fiscal year. The department shall 28 29 include in the report the most comprehensive information the



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department has available at the time of posting for grants awarded.

(11) If the state budget office determines that it is more 2 efficient for the state budget office to compile all affected 3 departments' information and post a report of the compiled 4 5 information rather than the report required under subsection (10) 6 being posted by individual departments, the state budget office may 7 compile that information across all affected departments and post 8 the compiled report and any updates on the same time schedule as identified in subsection (10). 9

10 (12) As applicable, the legislative sponsor of a grant 11 described in subsection (1) shall not sponsor a grant, or ask 12 another legislator to sponsor a grant, if there is a conflict of 13 interest related to the grant recipient.

14 (13) If the department reasonably determines that the funds 15 allocated for an executed grant agreement under this section were 16 misused or that use of the funds was misrepresented by the grant 17 recipient, the department shall not award any additional funds 18 under the executed grant agreement and shall refer the grant for 19 review following internal audit protocols.

Sec. 231. (1) The department may accept monetary and nonmonetary gifts, bequests, donations, contributions, or grants from any private or public source to support, in whole or in part, a departmental function or program. The department shall expend or use such gifts, bequests, donations, contributions, or grants for the purposes designated by the private or public source, if the purpose is specified.

27 (2) Amounts remaining from revenue collected by the department
28 under this section that are unexpended and unencumbered must not
29 lapse to the general fund but must be carried forward to the



1 subsequent fiscal year.

Sec. 232. (1) The state budget director shall take steps to 2 ensure that all state fiscal recovery funds allocated to this state 3 under the American rescue plan act of 2021, Public Law 117-2, are 4 expended by December 31, 2026, as required by law. The state budget 5 6 director may reallocate appropriated funds for the purpose of fully 7 utilizing state fiscal recovery funds that are in jeopardy of not 8 meeting the expenditure deadline for reasons that may include, but are not limited to, completed projects coming in under budget or 9 10 funds unable to be fully used by subrecipients. The state budget 11 director shall reallocate any of the funds reallocated under this subsection to the programs or purposes specified in this section. 12 Any funds reallocated are unappropriated and immediately 13 14 reappropriated for the following purposes:

15 (a) To reclassify general fund/general purpose appropriations
16 for payroll and covered benefits for eligible public health and
17 safety employees at the department of corrections.

18 (b) To reclassify general fund/general purpose appropriations
19 for payroll and covered benefits for eligible public health and
20 safety employees at the department of state police.

(2) All applicable guidance, implementation, and reporting
 provisions of Public Law 117-2 must be followed for state fiscal
 recovery funds reallocated and reappropriated under subsection (1).

(3) The state budget director shall notify the senate and
house appropriations committees not later than 10 business days
after making any reallocations under subsection (1). The
notification must include the authorized program under which funds
were originally appropriated, the amount of the reallocation, the
program, or programs, or purpose, and the department to which the



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1 funds are being reallocated under subsection (1), and the amount 2 reallocated to each program or purpose.

3 (4) The state budget director and the impacted departments may
4 make the accounting transactions necessary to implement the
5 reallocation and subsequent appropriation of funds as authorized in
6 this section.

7

8 <u>COMMUNICATION AND CUSTOMER SERVICES</u>

9 Sec. 240. (1) In addition to supporting the existing 10 archeological responsibilities of the department within the 11 Michigan History Center, the funds appropriated in part 1 for cultural resource management and cultural resource management one-12 time shall be utilized to establish an ongoing process of increased 13 14 consultation with known lineal descendants and officials of Native 15 American tribes on whose aboriginal lands a planned archeological 16 activity will occur or an inadvertent discovery has been made. The 17 consultation shall address the identification, treatment, and disposition of Native American cultural items. 18

19 (2) The department is encouraged to, whenever possible,
20 repatriate or transfer from its collections Native American
21 cultural items, including human remains, funerary objects, sacred
22 objects, and objects of cultural patrimony, to the lineal
23 descendants and to Native American tribes described in subsection
24 (1).

25

26 <u>DEPARTMENT INITIATIVES</u>

Sec. 251. From the amounts appropriated in part 1 for invasive
species prevention and control, the department shall allocate not
less than \$3,600,000.00 for grants for the prevention, detection,



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eradication, and control of invasive species.

Sec. 252. (1) In addition to the funds appropriated in part 1,
revenue deposited in the invasive species fund created in section
41311 of the natural resources and environmental protection act,
1994 PA 451, MCL 324.41311, is appropriated and may be expended for
invasive species immediate response efforts.

885

7 (2) The department shall annually notify the house and senate
8 appropriations subcommittees on natural resources and the house and
9 senate fiscal agencies of any expenditure of funds appropriated
10 under subsection (1).

11

12 DEPARTMENT SUPPORT SERVICES

Sec. 302. The department may charge land acquisition projects appropriated for the fiscal year ending September 30, 2025, and for prior fiscal years, a standard percentage fee to recover actual costs, and may use the revenue derived to fund the land acquisition service charges provided for in part 1.

Sec. 303. As appropriated in part 1, the department may charge both application fees and transaction fees related to the exchange or sale of state-owned land or rights in land authorized by part 21 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.2101 to 324.2165. To the extent consistent with part 21, fees shall be set by the director at a rate that allows the department to recover its costs for providing these services.

25 Sec. 304. In addition to the funds appropriated in part 1, the 26 department may receive and expend money from state restricted 27 sources to pay vendor costs associated with administering sales of 28 carbon offset credits.



1

COMMUNICATION AND CUSTOMER SERVICES

Sec. 408. By December 1, the department shall submit to the 2 senate and house appropriations subcommittees on natural resources 3 a report on all land transactions approved by the natural resources 4 5 commission in the prior fiscal year. For each land transaction, the 6 report shall include the size of the parcel, the county and 7 municipality in which the parcel is located, the dollar amount of the transaction, the fund source affected by the transaction, and 8 whether the transaction is by purchase, public auction, transfer, 9 10 exchange, or conveyance.

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11

12 FOREST RESOURCES DIVISION

Sec. 802. From the funds appropriated in part 1, the department shall, by January 1, prepare and submit to the senate appropriations subcommittee on agriculture and natural resources, the house appropriations subcommittee on agriculture and rural development and natural resources, and the standing committees of the senate and house with primary responsibility for natural resources issues a report on all of the following:

20 (a) The number of acres of state forestland prepared for21 timber harvesting in the prior fiscal year.

(b) The number of acres of state forestland timber sold in theprior fiscal year.

(c) The amount of revenue generated by the timber sale andharvesting of state land in the prior fiscal year.

Sec. 803. In addition to the money appropriated in part 1, the department may receive and expend money from federal sources to provide response to wildfires and hazard incidents as required by a compact with the federal government. If additional expenditure



authorization is required, the department shall so notify the state budget office. The department shall notify the senate appropriations subcommittee on agriculture and natural resources, the house appropriations subcommittees subcommittee on agriculture and rural development and natural resources, and the house and senate fiscal agencies by November 15 of the expenditures under this section during the prior fiscal year.

8 Sec. 807. (1) In addition to the funds appropriated in part 1,
9 there is appropriated from the disaster and emergency contingency
10 fund up to \$800,000.00 to cover department costs related to any
11 disaster as defined in section 2 of the emergency management act,
12 1976 PA 390, MCL 30.402.

13 (2) Funds appropriated under subsection (1) shall not be 14 expended unless the state budget director recommends the 15 expenditure and the department notifies the house and senate 16 committees on appropriations. By December 1 each year, the 17 department shall provide a report to the senate and house fiscal 18 agencies and the state budget office on the use of the disaster and 19 emergency contingency fund during the prior fiscal year.

20 (3) If Federal Emergency Management Agency (FEMA)
21 reimbursement is approved for costs paid from the disaster and
22 emergency contingency fund, the federal revenue shall be deposited
23 into the disaster and emergency contingency fund.

24

25 GRANTS

Sec. 1001. Federal pass-through funds to local institutions and governments that are received in amounts in addition to those included in part 1 for grants to communities - federal oil, gas, and timber payments and that do not require additional state



1 matching funds are appropriated for the purposes intended. By
2 November 30, the department shall report to the senate
3 appropriations subcommittee on agriculture and natural resources,
4 the house appropriations subcommittee on agriculture and rural
5 development and natural resources, the senate and house fiscal
6 agencies, and the state budget director on all amounts appropriated
7 under this section during the prior fiscal year.

8

9 <u>CAPITAL OUTLAY</u>

Sec. 1103. The appropriations in part 1 for capital outlay shall be carried forward at the end of the fiscal year consistent with section 248 of the management and budget act, 1984 PA 431, MCL 18.1248.

14

15 ONE-TIME APPROPRIATIONS

16 Sec. 1201. The unexpended funds appropriated in part 1 for 17 Huron Waterloo Pathways Initiative's Border-To-Border Trail are designated as a work project appropriation and any unencumbered or 18 unallotted funds shall not lapse at the end of the fiscal year and 19 20 shall be available for expenditure for the project under this section until the project has been completed. The following is in 21 compliance with section 451a of the management and budget act, 1984 22 PA 431, MCL 18.1451a: 23

24 (a) The purpose of the project is to develop a nonmotorized25 border-to-border trail.

26 (b) The project will be accomplished by utilizing state27 employees, contracts, or grants.

- 28
- (c) The total estimated cost of the project is \$1,749,900.00.
- 29
- (d) The tentative completion date is September 30, 2029.



Sec. 1202. The unexpended funds appropriated in part 1 for 1 2 American chestnut restoration initiative are designated as a work project appropriation, and any unencumbered or unallotted funds 3 4 shall not lapse at the end of the fiscal year and shall be available for expenditure for the project under this section until 5 the project has been completed. The following is in compliance with 6 7 section 451a of the management and budget act, 1984 PA 431, MCL 8 18.1451a:

(a) The purpose of the project is to study and implement 9 10 American chestnut restoration and assisted migration of American 11 chestnut or other species for the purpose of helping adapt the 12 state's forests to climate change.

(b) The project will be accomplished by utilizing state 13 14 employees, contracts, or both.

15

(c) The total estimated cost of the project is \$500,000.00. 16 (d) The tentative completion date is September 30, 2029. 17 Sec. 1203. The unexpended funds appropriated in part 1 for mass timber market development are designated as a work project 18 19 appropriation, and any unencumbered or unallotted funds shall not 20 lapse at the end of the fiscal year and shall be available for 21 expenditure for the project under this section until the project 22 has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a: 23 (a) The purpose of the project is to aid in the development,

24 25 including research, of a mass timber market in this state.

26 (b) The project will be accomplished by utilizing state 27 employees, contracts, or both.

28 29 (c) The total estimated cost of the project is \$1,000,000.00.

(d) The tentative completion date is September 30, 2029.



Sec. 1204. The funds appropriated in part 1 for phragmites
 management equipment shall be used to purchase heavy equipment for
 managing phragmites. The department shall lend this equipment to
 localities or organizations that require aid in managing
 phragmites. At least one piece of phragmites management equipment
 shall be maintained at the St. John's Marsh Wildlife Area.

7 Sec. 1205. (1) The unexpended funds appropriated in part 1 for 8 Sportsmen Against Hunger refrigeration units are designated as a work project appropriation, and any unencumbered or unallotted 9 10 funds shall not lapse at the end of the fiscal year and shall be 11 available for expenditure for the project under this section until the project has been completed. The following is in compliance with 12 section 451a of the management and budget act, 1984 PA 431, MCL 13 14 18.1451a:

15 (a) The purpose of the project is to acquire refrigerated
16 trailers that processors can use to store deer and processed
17 venison.

18 (b) The project will be accomplished by utilizing state19 employees, contracts, or both.

20 (c) The total estimated cost of the project is \$500,000.00.

(d) The tentative completion date is September 30, 2029.

(2) Any funds remaining after the purchase of refrigeration
units may be used to provide support for disease and fragment
testing for donated meat.

Sec. 1206. (1) Funds appropriated in part 1 for America 250
Commission grants shall be allocated by the department to support
the America 250 committee and initiatives identified in this
section. The committee is established to plan, encourage, develop,
and coordinate the commemoration of the 250th anniversary of the



21

founding of the United States, the American Revolution's role in Michigan's history, and the impact of these and other historic events on the people of Michigan's past, present, and future. The committee shall seek to generate collaboration across the state through municipalities, cultural and civic organizations, libraries, schools, community groups, and the public.

7 (2) The committee shall be comprised of individuals appointed
8 by the governor or governor's designees and at least 4 individuals
9 appointed by the legislature. The speaker of the house of
10 representatives and the senate majority leader shall each appoint 2
11 individuals to serve on the committee. Appointments shall be made
12 not later than November 1, 2024.

13 (3) As necessary, the committee may adopt rules, procedures,14 or perform administrative duties to implement this section.

15 (4) The committee shall seek private donations, sponsorships,
16 or local contributions to leverage the funds appropriated in Part
17 1.

18 (5) The committee shall utilize funding for state and local 19 initiatives to commemorate the semiquincentennial and promote the 20 history and culture of this state. The committee shall establish 21 guidelines and criteria to award any competitive grants for local 22 initiatives.

(6) From the funds appropriated in part 1 and in coordination with the department, the committee shall utilize at least \$3,000,000.00 to implement a grant program for local initiatives to local America 250 committees, local governments, public education institutions, or nonprofits. Not less than \$1,000,000.00 of local initiative grants shall be allocated for initiatives in subsections (8) and (9).



(7) Local initiative grants may support programming,
 infrastructure, curricular materials, or preservation activities
 for local museums, cultural institutions, historical associations,
 or community nonprofits that promote or preserve Michigan history
 and civic engagement. To the extent possible, recipients of local
 initiative grants shall seek or provide matching funds to support
 funds provided by the committee.

8 (8) The committee shall award up to \$500,000.00 to support a tax exempt organization under section 501(c)(3) of the internal 9 10 revenue code, 42 USC 501(c)(3), located in a county with a 11 population between 12,000 and 13,000 according to the most recent 12 decennial census, the mission of which is to promote and sponsor cultural enrichment activities and promote economic development in 13 14 the community. Funds shall be utilized to support the 15 recommendations of a historic community plan completed in 2023.

16 (9) The committee shall award up to \$500,000.00 to Wayne
17 County Community College to support an initiative that preserves
18 and promotes the state's unique role in the underground railroad.
19 The initiative shall support the community college's historic
20 national designation from the National Park Service Network to
21 Freedom.

(10) From the funds appropriated in part 1, \$2,000,000.00
shall be used to support state initiatives that commemorate,
preserve, or display the state's unique role in the history of the
United States. State initiatives shall include any of the
following:

- 27 (a) Capital improvements.
- 28 (b) Educational programming.
- 29

(c) Modernizing and upgrading exhibits or displays.



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1 (d) Providing family history services or preservation of 2 records.

3 (e) Efforts to enhance access to unique Michigan history that4 is aligned to state-approved curriculum standards.

5 (f) Partnerships with organizations to provide free
6 educational or cultural history programming, featuring unique
7 Michigan and American history with an emphasis on stories of
8 individual Michigan citizens.

9 (g) Partnerships with school districts, higher education, or
10 nonprofit civic organizations to promote greater civics engagement
11 and understanding of Michigan's unique history.

12 (11) The committee shall allocate not less than \$500,000.00 to
13 both the Michigan History Center and the State Archives for state
14 initiatives in subsection (10).

15 (12) The department and committee may retain up to 3% of the
16 total funds appropriated in part 1 for administrative costs
17 necessary to implement this section.

18 (13) The unexpended funds appropriated in part 1 for America 19 250 are designated as a work project appropriation. Unencumbered or 20 unallocated funds shall not lapse at the end of this fiscal year 21 and shall be available for expenditures under this section until 22 the project has been completed. All of the following are in 23 compliance with section 451a of the management and budget act, 1984 24 PA 431, MCL 18.1451a:

(a) The purpose of the work project is to provide grants for
state and local entities to commemorate state history and its
unique role in America's semiquincentennial.

(b) The project will be accomplished by utilizing stateemployees, contracting with vendors, and local partners.



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(c) The estimated cost of the work project is \$5,000,000.00. 1 (d) The tentative completion date is September 30, 2029. 2 3 ARTICLE 14 4 DEPARTMENT OF STATE POLICE 5 6 PART 1 7 LINE-ITEM APPROPRIATIONS 8 Sec. 101. There is appropriated for the department of state police for the fiscal year ending September 30, 2025 from the 9 10 following funds: 11 DEPARTMENT OF STATE POLICE 12 APPROPRIATION SUMMARY Full-time equated unclassified positions 7.0 13 14 Full-time equated classified positions 3,849.0 GROSS APPROPRIATION Ś 953,108,500 15 16 Interdepartmental grant revenues: 17 Total interdepartmental grants and intradepartmental transfers 18 27,189,800 ADJUSTED GROSS APPROPRIATION 925,918,700 19 Ś 20 Federal revenues: 21 Total federal revenues 99,062,700 22 Special revenue funds: Total local revenues 23 4,975,700 24 Total private revenues 35,000 25 Total other state restricted revenues 174,984,300 26 State general fund/general purpose 646,861,000 \$ 27 Sec. 102. DEPARTMENTAL ADMINISTRATION AND

28 SUPPORT



Ful	ll-time equated unclassified positions	7.0	
Fu	ll-time equated classified positions	149.0	
Und	classified salariesFTEs	7.0	\$ 1,298,900
Dep	partment servicesFTEs	25.0	8,299,100
Dep	partmentwide		53,292,400
Exe	ecutive directionFTEs	46.0	8,690,700
Mol	oile office and system supportFTEs	39.0	6,089,700
Pro	ofessional development bureauFTEs	39.0	12,074,300
GRO	OSS APPROPRIATION		\$ 89,745,100
O App	propriated from:		
1 Int	terdepartmental grant revenues:		
2 IDC	G from department of transportation, state		
3 t:	runkline fund		41,100
IDO	G from department of treasury, casino gaming		
5 fe	ees		406,000
5 IDC	G, training academy charges		192,200
7 Fea	deral revenues:		
B DHS	5		 32,400
DO	J		 12,800
DO	J, interest bearing		 9,900
L DO	Γ		 2,199,500
2 Fee	deral indirect funds		1,716,600
S Spe	ecial revenue funds:		
Loc	cal funds - AFIS fees		100
5 Loo	cal funds - LEIN fees		800
6 Loo	cal funds - reimbursed services		300
Loc	cal funds - school bus revenue		7,200
B Aut	to theft prevention fund		31,100



Criminal justice information center service	
fees	2,766,000
Drunk driving prevention and training fund	447,500
Forensic science reimbursement fees	51,300
Hazardous materials training center fees	50,800
Highway safety fund	266,000
Marihuana regulatory fund	266,900
Michigan justice training fund	3,700
Michigan merit award trust fund	16,400
Motor carrier fees	 354,500
Narcotics-related forfeiture revenue	400
Nuclear plant emergency planning reimbursement	23,20
Precision driving track fees	80
Reimbursed services	30
Secondary road patrol and training fund	10
Sex offenders registration fund	80
State forensic laboratory fund	89,80
State police administrator and coordinator 911	
fund	25,80
State police service fees	40
State services fee fund	215,80
Tobacco tax revenue	115,00
Traffic law enforcement and safety fund	494,00
Truck driver safety fund	1,60
Vehicle sales proceeds	650,00
State general fund/general purpose	\$ 79,198,00



Biometrics and identificationFTEs	60.0	\$ 11,563,600
Criminal justice information centerFTEs	154.0	 29,473,200
Forensic scienceFTEs	277.0	49,443,200
Grants and community servicesFTEs	60.0	25,934,300
Office of school safetyFTEs	6.0	1,379,700
State 911 administrationFTEs	5.0	1,140,200
Training operationsFTEs	38.0	8,259,500
Trooper recruit school onboarding, training,		
and outfitting		5,000,000
GROSS APPROPRIATION		\$ 132,193,700
Appropriated from:		
Interdepartmental grant revenues:		
IDG from department of state		 405,000
IDG from department of transportation, state		
trunkline fund		753,900
IDG, training academy charges		2,810,600
Intradepartmental transfers		750,000
Federal revenues:		
DOJ		14,593,700
DOJ, interest bearing		4,011,700
DOT		662,700
Special revenue funds:		
Local funds - SRMS fees		919,200
Private donations		 20,000
Auto theft prevention fund		 8,242,800
Criminal justice information center service		
fees		24,889,700
Drunk driving prevention and training fund		200,800



Forensic science reimbursement fees		1,017,900
Motor carrier fees		142,200
Precision driving track fees		335,100
Sex offenders registration fund		395,800
State forensic laboratory fund		767,600
State police administrator and coordinator 911		
fund		1,140,200
State services fee fund		8,217,700
Student safety fund		250,00
Traffic crash revenue		581,70
State general fund/general purpose	\$	61,085,40
TANDARDS		
Full-time equated classified positions	27.0	
De-escalation training	\$	
De-escalation training	\$	18,271,10
De-escalation training In-service trainingFTEs	\$	18,271,10
De-escalation training In-service trainingFTEs Justice training grants	\$ 7.0	18,271,10 10,000,00 303,00
De-escalation training In-service trainingFTEs Justice training grants Public safety officers benefit fundFTE	\$ 7.0 1.0	18,271,10 10,000,00 303,00 4,017,20
De-escalation training In-service trainingFTEs Justice training grants Public safety officers benefit fundFTE Standards and trainingFTEs	\$ 7.0 1.0	18,271,10 10,000,00 303,00 4,017,20 855,00
De-escalation training In-service trainingFTEs Justice training grants Public safety officers benefit fundFTE Standards and trainingFTEs Training only to local units	\$ 7.0 1.0 19.0	18,271,10 10,000,00 303,00 4,017,20 855,00
De-escalation training In-service trainingFTEs Justice training grants Public safety officers benefit fundFTE Standards and trainingFTEs Training only to local units GROSS APPROPRIATION	\$ 7.0 1.0 19.0	18,271,10 10,000,00 303,00 4,017,20 855,00
De-escalation training In-service trainingFTEs Justice training grants Public safety officers benefit fundFTE Standards and trainingFTEs Training only to local units GROSS APPROPRIATION Appropriated from:	\$ 7.0 1.0 19.0	18,271,10 10,000,00 303,00 4,017,20 855,00 33,946,30
De-escalation training In-service trainingFTEs Justice training grants Public safety officers benefit fundFTE Standards and trainingFTEs Training only to local units GROSS APPROPRIATION Appropriated from: Federal revenues:	\$ 7.0 1.0 19.0	18,271,10 10,000,00 303,00 4,017,20 855,00 33,946,30
De-escalation training In-service trainingFTEs Justice training grants Public safety officers benefit fundFTE Standards and trainingFTEs Training only to local units GROSS APPROPRIATION Appropriated from: Federal revenues: DOJ	\$ 7.0 1.0 19.0	18,271,10 10,000,00 303,00 4,017,20 855,00 33,946,30 280,40
De-escalation training In-service trainingFTEs Justice training grants Public safety officers benefit fundFTE Standards and trainingFTEs Training only to local units GROSS APPROPRIATION Appropriated from: Federal revenues: DOJ Special revenue funds:	\$ 7.0 1.0 19.0	500,000 18,271,100 10,000,000 303,000 4,017,200 855,000 33,946,300 280,400 25,000 3,353,200



Private security licensing fees		5,000
Retired law enforcement officer safety fund		25,000
Secondary road patrol and training fund		 855,000
State general fund/general purpose		\$ 19,402,700
Sec. 105. FIELD SERVICES		
Full-time equated classified positions	2,426.0	
Investigative servicesFTEs	148.5	\$ 41,386,200
Post operationsFTEs	2,247.5	 419,601,000
Secure cities partnershipFTEs	30.0	9,939,000
GROSS APPROPRIATION		\$ 470,926,200
Appropriated from:		
Interdepartmental grant revenues:		
IDG from department of transportation, state		
trunkline fund		2,10
IDG from department of treasury, casino gaming		
fees		6,243,60
Federal revenues:		
DOJ		4,655,90
DOT		2,040,40
Forfeiture revenue		544,10
Reimbursed services, federal investigations		3,997,70
Special revenue funds:		
Local funds - reimbursed services		 1,235,50
Bottle bill enforcement fund		777,60
Highway safety fund		 9,286,30
Marihuana regulation fund		3,196,90
Marihuana regulatory fund		 2,507,60
Michigan merit award trust fund		 857,30



Narcotics-related forfeiture revenue		1,541,100
Nonnarcotic forfeiture revenue		50,600
Rental of department aircraft		 900
State police service fees		 6,153,400
State services fee fund		1,028,600
Tobacco tax revenue		 5,251,100
Traffic law enforcement and safety fund		 25,282,40
Trooper school recruitment fund		5,073,90
State general fund/general purpose		\$ 390,048,70
Sec. 106. SPECIALIZED SERVICES		
Full-time equated classified positions	647.0	
Commercial vehicle enforcementFTEs	211.0	\$ 39,235,70
Emergency management and homeland security		
FTES	64.0	16,973,80
Hazardous materials programsFTEs	25.0	 23,636,00
Highway safety planningFTEs	25.0	 20,519,80
Intelligence operationsFTEs	233.0	 35,424,20
Secondary road patrol programFTE	1.0	 15,008,20
Special operationsFTEs	88.0	 20,375,50
GROSS APPROPRIATION		\$ 171,173,20
Appropriated from:		
Interdepartmental grant revenues:		
IDG from department of transportation, state		
trunkline fund		11,702,90
IDG from department of treasury, public safety		
answer point training 911 fund		100,00
Intradepartmental transfers		 2,055,20
Federal revenues.		

28 Federal revenues:



DHS	31,924,100
DOT	31,420,400
Special revenue funds:	
Local funds - school bus revenue	1,860,900
Private donations	15,000
Bottle bill enforcement fund	230,00
Criminal justice information center service	
fees	427,40
Hazardous materials training center fees	749,70
Marihuana regulation fund	256,90
Marihuana regulatory fund	389,90
Motor carrier fees	9,067,00
Nuclear plant emergency planning reimbursement	2,430,00
Reimbursed services	1,722,20
Rental of department aircraft	51,50
Secondary road patrol and training fund	15,008,20
State police dispatch operator 911 fund	681,90
Truck driver safety fund	3,975,70
State general fund/general purpose	\$ 57,104,30
Sec. 107. INFORMATION TECHNOLOGY	
Information technology services and projects	\$ 30,224,00
GROSS APPROPRIATION	\$ 30,224,00
Appropriated from:	
Interdepartmental grant revenues:	
IDG from department of transportation, state	
trunkline fund	364,70
IDG from department of treasury, casino gaming	
fees	122,80



IDG, training academy charges	11,500
Intradepartmental transfers	21,700
Federal revenues:	
DHS	119,400
DOJ	580,400
DOT	260,600
Special revenue funds:	
Local funds - AFIS fees	80,000
Local funds - LEIN fees	851,300
Local funds - school bus revenue	20,40
Auto theft prevention fund	6,20
Criminal justice information center service	
fees	10,390,50
Drunk driving prevention and training fund	3,60
Forensic science reimbursement fees	76,50
Highway safety fund	92,40
Marihuana regulatory fund	773,70
Michigan merit award trust fund	3,400
Motor carrier fees	420,50
Nuclear plant emergency planning reimbursement	12,80
Sex offenders registration fund	228,40
State forensic laboratory fund	113,00
State police administrator and coordinator 911	
fund	7,20
State police dispatch operator 911 fund	68,90
State services fee fund	84,400
Tobacco tax revenue	21,400
Traffic crash revenue	246,900



Traffic law enforcement and safety fund		119,50
State general fund/general purpose	\$	15,121,90
Sec. 108. ONE-TIME APPROPRIATIONS		
Cold case investigations	\$	1,000,00
Disaster and emergency contingency fund		10,000,00
Disaster recovery grants		3,200,00
Law enforcement training for communicating with	1	
limited English speaking communities and those	2	
deaf and hard of hearing		500,00
MIS security		200,00
Public safety academy assistance program		10,000,00
GROSS APPROPRIATION	\$	24,900,00
Appropriated from:		
State general fund/general purpose	\$	24,900,00
State general fund/general purpose	\$	24,900,00
State general fund/general purpose PART 2	\$	24,900,00
		24,900,00
PART 2		24,900,00
PART 2 PROVISIONS CONCERNING APPROPRIAT		24,900,00
PART 2 PROVISIONS CONCERNING APPROPRIAT FOR FISCAL YEAR 2024-2025	IONS	
PART 2 PROVISIONS CONCERNING APPROPRIAT FOR FISCAL YEAR 2024-2025 <u>GENERAL SECTIONS</u>	TONS article IX of	the
PART 2 PROVISIONS CONCERNING APPROPRIAT FOR FISCAL YEAR 2024-2025 <u>GENERAL SECTIONS</u> Sec. 201. In accordance with section 30 of	IONS article IX of .ng September 3	the
PART 2 PROVISIONS CONCERNING APPROPRIAT FOR FISCAL YEAR 2024-2025 GENERAL SECTIONS Sec. 201. In accordance with section 30 of state constitution of 1963, for fiscal year endi	TONS article IX of .ng September 3 .te sources is	the 30,
PART 2 PROVISIONS CONCERNING APPROPRIAT FOR FISCAL YEAR 2024-2025 GENERAL SECTIONS Sec. 201. In accordance with section 30 of state constitution of 1963, for fiscal year endi 2025, total state spending under part 1 from sta	TONS article IX of ing September 3 ite sources is ources to be pa	the 30, aid to
PART 2 PROVISIONS CONCERNING APPROPRIAT FOR FISCAL YEAR 2024-2025 GENERAL SECTIONS Sec. 201. In accordance with section 30 of state constitution of 1963, for fiscal year endi 2025, total state spending under part 1 from state \$821,845,300.00 and state spending from state so	TONS article IX of ing September 3 ite sources is ources to be pa e following ite	the 30, aid to emized
PART 2 PROVISIONS CONCERNING APPROPRIAT FOR FISCAL YEAR 2024-2025 GENERAL SECTIONS Sec. 201. In accordance with section 30 of state constitution of 1963, for fiscal year endi 2025, total state spending under part 1 from state \$821,845,300.00 and state spending from state so local units of government is \$64,141,500.00. The	TONS article IX of ing September 3 ite sources is ources to be pa e following ite	30, aid to emized



1	Disaster and emergency contingency fund	10,000,000		
2	In-service training	14,586,000		
3	Justice training grants	10,000,000		
4	Public safety academy assistance program	10,000,000		
5	Secondary road patrol program	15,000,000		
6	Law enforcement communication training	500,000		
7	Training only to local units	855,500		
8	TOTAL	64,141,500		
9	Sec. 202. The appropriations under this part and part 1 a	re		
10	subject to the management and budget act, 1984 PA 431, MCL 18.1101			
11	to 18.1594.			
12	Sec. 203. As used in this part and part 1:			
13	(a) "AFIS" means the automated fingerprint identification			
14	system.			
15	(b) "CJIS" means Criminal Justice Information Systems.			
16	(c) "Department" means the department of state police.			
17	(d) "DHS" means the United States Department of Homeland			
18	Security.			
19	(e) "Director" means the director of the department.			
20	(f) "DNA" means deoxyribonucleic acid.			
21	(g) "DOJ" means the United States Department of Justice.			
22	(h) "DOT" means the United States Department of			
23	Transportation.			
24	(i) "DTMB" means the department of technology, management	, and		
25	budget.			
26	(j) "FTE" means full-time equated.			
27	(k) "IDG" means interdepartmental grant.			
28	(l) "LEIN" means the law enforcement information network.			
29	(m) "MCOLES" means the Michigan commission on law enforce	ment		



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standards created in section 3 of the Michigan commission on law
 enforcement standards act, 1965 PA 203, MCL 28.603.

3 (n) "SIGMA" means the statewide integrated governmental4 management application.

5

(o) "SRMS" means the state records management system.

6 (p) "Standard report recipients" means the senate and house
7 appropriations subcommittees on state police, the senate and house
8 fiscal agencies, the senate and house policy offices, and the state
9 budget office.

Sec. 204. The department shall use the internet to fulfill the reporting requirements of this part. This requirement includes transmitting reports to the standard report recipients and any other required recipients by email and posting the reports on an internet site.

Sec. 205. To the extent permissible under section 261 of the management and budget act, 1984 PA 431, MCL 18.1261, all of the following apply to the expenditure of funds appropriated in part 1:

18 (a) The funds must not be used for the purchase of foreign
19 goods or services, or both, if competitively priced and of
20 comparable quality American goods or services, or both, are
21 available.

(b) Preference must be given to goods or services, or both,
manufactured or provided by Michigan businesses, if they are
competitively priced and of comparable quality.

(c) Preference must be given to goods or services, or both, that are manufactured or provided by Michigan businesses owned and operated by veterans, if they are competitively priced and of comparable quality.

29

Sec. 206. The department shall not take disciplinary action



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against an employee of the department for communicating with a member of the legislature or a legislative staff, unless the communication is prohibited by law and the department is exercising its authority as provided by law.

Sec. 207. Consistent with section 217 of the management and 5 6 budget act, 1984 PA 431, MCL 18.1217, the department shall prepare 7 a report on out-of-state travel expenses not later than January 1 8 of each year. The report must list all travel by classified and unclassified employees outside this state in the previous fiscal 9 10 year that was funded in whole or in part with funds appropriated in 11 the department's budget. The department shall submit the report to the standard report recipients and to the senate and house 12 appropriations committees. The report must include all of the 13 14 following information:

15

(a) The dates of each travel occurrence.

16 (b) The total transportation and related costs of each travel 17 occurrence and the proportion funded with state general 18 fund/general purpose revenues, state restricted revenues, federal 19 revenues, and other revenues.

Sec. 208. The department shall not use funds appropriated in part 1 to hire a person to provide legal services that are the responsibility of the attorney general. This section does not apply to legal services for bonding activities or to outside services that the attorney general authorizes.

Sec. 209. Not later than December 15, the state budget office shall prepare and submit a report that provides estimates of the total general fund/general purpose appropriation lapses at the close of the previous fiscal year. The report must summarize the projected year-end general fund/general purpose appropriation



lapses by major departmental program or program areas. The state 1 budget office shall submit the report to the standard report 2 recipients and to the senate and house appropriations committees. 3

Sec. 210. (1) In addition to the funds appropriated in part 1, 4 there is appropriated an amount not to exceed \$2,000,000.00 for 5 6 federal contingency authorization. Amounts appropriated under this 7 subsection are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of 8 the management and budget act, 1984 PA 431, MCL 18.1393. 9

10 (2) In addition to the funds appropriated in part 1, there is 11 appropriated an amount not to exceed \$4,000,000.00 for state restricted contingency authorization. Authorized funds are not 12 available for expenditure until they have been transferred to 13 14 another line item in part 1 under section 393(2) of the management 15 and budget act, 1984 PA 431, MCL 18.1393.

16 Sec. 211. The department shall cooperate with the DTMB to 17 maintain a searchable website accessible by the public at no cost that includes, but is not limited to, all of the following for the 18 19 department:

20

(a) Fiscal year-to-date expenditures by category.

21

(b) Fiscal year-to-date expenditures by appropriation unit.

(c) Fiscal year-to-date payments to a selected vendor, 22 23 including the vendor name, payment date, payment amount, and 24 payment description.

25 (d) The number of active department employees by job 26 classification.

27 (e) Job specifications and wage rates.

Sec. 212. Not later than 14 days after the release of the 28 29 executive budget recommendation, the department shall cooperate



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with the state budget office to provide an annual report on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the previous 2 fiscal years. The report must be submitted to the standard report recipients and to the chairpersons of the senate and house appropriations committees.

Sec. 214. (1) Funds appropriated in part 1 must not be used to
restrict or impede a marginalized community's access to government
resources, programs, or facilities.

10 (2) From the funds appropriated in part 1, local governments 11 shall report any action or policy that attempts to restrict or 12 interfere with the duties of a local health officer.

Sec. 215. To the extent permissible under the management and 13 14 budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director shall 15 take all reasonable steps to ensure that geographically-16 disadvantaged business enterprises compete for and perform 17 contracts to provide services or supplies, or both. The director shall strongly encourage firms with which the department contracts 18 to subcontract with geographically-disadvantaged business 19 20 enterprises for services or supplies, or both. As used in this section, "geographically-disadvantaged business enterprises" means 21 that term as defined in Executive Directive No. 2023-01. 22

Sec. 216. On a quarterly basis, the department shall report
the following information to the recipients required under section
205:

26 (a) The number of FTE positions in pay status by type of staff27 and civil service classification.

(b) A comparison by line item of the number of FTE positionsauthorized from funds appropriated in part 1 to the actual number



1 of FTE positions employed by the department at the end of the 2 reporting period.

Sec. 219. The department shall receive and retain copies of
all reports funded from appropriations in part 1. The department
shall follow federal and state guidelines for short-term and longterm retention of records. The department may electronically retain
copies of reports unless otherwise required by federal or state
guidelines.

9 Sec. 220. Not later than April 1, the department shall report 10 on each specific policy change made to implement a public act 11 affecting the department that was enacted and took effect during 12 the previous calendar year. The department shall submit the report 13 to the standard report recipients and to the senate and house 14 appropriations committees and the joint committee on administrative 15 rules.

Sec. 222. To the extent permissible, the department shall not expend appropriations under part 1 until all existing authorized work project funds available for the same purposes are exhausted.

Sec. 224. The department shall provide biannual reports to thestandard report recipients that include the following data:

(a) A list of major work projects, including the status ofeach project.

(b) The department's financial status, featuring a report of
budgeted versus actual expenditures by part 1 line item including a
year-end projection of budget requirements. If projected department
budget requirements exceed the allocated budget, the report must
include a plan to reduce overall expenses while still satisfying
specified service level requirements.

29

(c) A report on the performance metrics cited or information



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required to be reported in this part, reasons for nonachievement of
 metric targets, and proposed corrective actions.

3 Sec. 225. Based on the availability of federal funding and 4 demonstrated need, as indicated by applications submitted to the 5 state court administrative office, the department shall provide 6 \$1,500,000.00 in Byrne justice assistance grant program funding to 7 the judiciary by interdepartmental grant.

8 Sec. 226. The department shall notify the subcommittees, the 9 chairpersons of the senate and house appropriations committees, and 10 the senate and house fiscal agencies when it recommends to close or 11 consolidate any state police post. The notification must include a 12 local and state impact study of the proposed post closure or 13 consolidation.

Sec. 227. If the department presents a plan to the state employer to privatize, the department shall submit a complete project plan to the subcommittees and the senate and house fiscal agencies. The plan must include the criteria under which the privatization initiative will be evaluated. The evaluation must be completed and submitted to the subcommittees and the senate and house fiscal agencies within 30 months.

Sec. 228. (1) When the department provides contractual
services to a local unit of government, the department shall be
reimbursed for all costs incurred in providing the services.

24 (2) The department shall define service cost models for those25 services requiring reimbursement.

26 (3) Contractual services provided to an entity other than a
27 local unit of government may be provided by department personnel,
28 but only on an overtime basis outside the normal work schedule of
29 the personnel. All costs incurred in providing the services are



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1 eligible for reimbursement.

2 (4) This section does not apply to services provided to state3 agencies.

911

4 (5) Revenues received for contractual or reimbursed services
5 in excess of the appropriations in part 1 are appropriated and may
6 be received and expended by the department for the purposes for
7 which the funds are received.

8 (6) If additional authorization is approved in SIGMA by the
9 state budget office under this section, the department shall notify
10 the subcommittees and the senate and house fiscal agencies within
11 10 days after the approval. The notification must include the
12 amount and funding source of the additional authorization, the date
13 of its approval, and the projected use of the funds to be expended.

Sec. 229. The department shall serve as an active liaison between the DTMB and state, local, regional, and federal public safety agencies on matters pertaining to the Michigan public safety communications system and shall report user issues to the DTMB.

Sec. 230. The department may establish and collect fees for publications, videos, conferences, workshops, and related materials. Fees collected under this section must be used to offset expenditures for costs of the publications, videos, workshops, conferences, and related materials. The department shall not collect fees under this section that exceed the cost of the expenditures.

Sec. 231. (1) The department may accept monetary and nonmonetary gifts, bequests, donations, contributions, or grants from any private or public source to support, in whole or in part, a departmental function or program. The department shall expend or use the gifts, bequests, donations, contributions, or grants



accepted under this subsection for the purposes designated by the
 private or public source, if the purpose is specified.

3 (2) Revenue collected by the department under this section
4 that is unexpended and unencumbered must not lapse to the general
5 fund but must be carried forward to the subsequent fiscal year.

6 (3) Private revenues received under this section that exceed
7 the appropriations in part 1 are appropriated and may be received
8 and expended by the department for the purposes for which the funds
9 are received.

10 (4) If additional authorization is approved in SIGMA by the 11 state budget office under this section, the department shall notify 12 the subcommittees and the senate and house fiscal agencies within 13 10 days after the approval. The notification must include the 14 amount and funding source of the additional authorization, the date 15 of the approval, and the projected use of the funds to be expended.

Sec. 232. (1) Federal revenues authorized by and available from the federal government in excess of the appropriations in part are appropriated and may be received and expended by the department for purposes authorized under state law and subject to federal requirements. The total amount of federal revenues that may be received and expended under this section and section 704(3) must not exceed \$105,000,000.00.

(2) The department shall notify the subcommittees and the
senate and house fiscal agencies before expending federal revenues
received and appropriated under subsection (1).

26 (3) If additional authorization is approved in SIGMA by the
27 state budget office under this section, the department shall notify
28 the subcommittees and the senate and house fiscal agencies within
29 10 days after the approval. The notification must include the



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amount and funding source of the additional authorization, the date
 of its approval, and the projected use of the funds to be expended.

Sec. 233. (1) It is the intent of the legislature that the department shall take all steps necessary to protect the data and privacy of citizens who are not the focus of a departmental investigation and to protect personal information from unauthorized access or misuse. The protection required under this subsection includes, but is not limited to, all of the following:

9 (a) Requiring vendors or service providers to protect data10 shared with them.

(b) Ensuring that when personal data is collected, but no
longer utilized by the department, that reasonable steps be taken
to securely destroy records containing personal information when it
is to be discarded so that the information is rendered
indecipherable and is not sold for marketing or other purposes.

16 (2) The department shall provide written notification to any
17 data subject whose sensitive personal information is accessed or
18 acquired by an unauthorized person.

Sec. 234. A law enforcement officer funded under part 1 shall 19 20 not be required to issue a predetermined or specified number of 21 citations for violations of the Michigan vehicle code, 1949 PA 300, MCL 257.1 to 257.923, or of a local ordinance that substantially 22 corresponds to the provisions of the Michigan vehicle code, 1949 PA 23 300, MCL 257.1 to 257.923, including parking or standing 24 25 violations. A law enforcement officer's performance evaluation system must not require a predetermined or specified number of 26 27 citations to be issued.

28 Sec. 235. The department, in collaboration with the department29 of health and human services and the department of education, shall



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914

1 advise on initiatives in schools and other educational

2 organizations that include, but are not limited to, training for 3 educators, teachers, and other personnel in school settings for all 4 of the following:

5

(a) Utilization of trauma-informed practices.

6 (b) Age-appropriate education and information on human7 trafficking.

8 (c) Age-appropriate education and information on sexual abuse9 prevention.

Sec. 237. From the funds appropriated in part 1, the director shall establish and maintain local headquarters in various places, and may do so by agreement, lease, or otherwise, as provided under section 7 of 1935 PA 59, MCL 28.7.

14 Sec. 239. (1) The state budget director shall take steps to 15 ensure that all state fiscal recovery funds allocated to this state 16 under the American rescue plan act of 2021, Public Law 117-2, are 17 expended by December 31, 2026, as required by law. The state budget 18 director may reallocate appropriated funds for the purpose of fully utilizing state fiscal recovery funds that are in jeopardy of not 19 20 meeting the expenditure deadline for reasons that may include, but 21 are not limited to, completed projects coming in under budget or funds unable to be fully used by subrecipients. The state budget 22 director shall reallocate any of the funds reallocated under this 23 subsection to the programs or purposes specified in this section. 24 25 Any funds reallocated are unappropriated and immediately reappropriated for the following purposes: 26

27 (a) To reclassify general fund/general purpose appropriations
28 for payroll and covered benefits for eligible public health and
29 safety employees at the department of corrections.



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(b) To reclassify general fund/general purpose appropriations
 for payroll and covered benefits for eligible public health and
 safety employees at the department of state police.

2

4 (2) All applicable guidance, implementation, and reporting
5 provisions of Public Law 117-2 must be followed for state fiscal
6 recovery funds reallocated and reappropriated under subsection (1).

7 (3) The state budget director shall notify the senate and 8 house appropriations committees not later than 10 business days after making any reallocations under subsection (1). The 9 10 notification must include the authorized program under which funds 11 were originally appropriated, the amount of the reallocation, the program, or programs, or purpose, and the department to which the 12 funds are being reallocated under subsection (1), and the amount 13 14 reallocated to each program or purpose.

15 (4) The state budget director and the impacted departments may 16 make the accounting transactions necessary to implement the 17 reallocation and subsequent appropriation of funds as authorized in 18 this section.

Sec. 250. (1) For any grant program or project funded in part intended for a single recipient organization or unit of local government, the grant program or project is for a public purpose and the department shall follow procurement statutes of this state, including any bidding requirements, unless the department can fully validate, through information detailed in this part or public supporting documents, both of the following:

26 (a) The specific organization or unit of local government that27 will receive or administer the funds.

- 28
- (b) How the funds will be administered and expended.
- 29

(2) Notwithstanding any other conditions or requirements for



1 direct appropriation grants, the department shall perform at least 2 all of the following activities to administer the grants described 3 in subsection (1):

4 (a) Develop a standard application process, grantee reporting
5 requirements, and any other necessary documentation, including
6 sponsorship information as specified under subsection (3).

7 (b) Establish a process to review, complete, and execute a
8 grant agreement with a grant recipient. The department shall not
9 execute a grant agreement unless all necessary documentation has
10 been submitted and reviewed.

(c) Verify to the extent possible that a grant recipient will
use funds for a public purpose that serves the economic prosperity,
health, safety, or general welfare of the residents of this state.

14 (d) Review and verify all necessary information to ensure the 15 grant recipient is reasonably able to execute the grant agreement, 16 perform its fiduciary duty, and comply with all applicable state 17 and federal statutes. To be eligible to receive a grant, a recipient must be a unit of local government, public authority or 18 other political instrumentality as authorized by law, institution 19 20 of higher education, other state department, entity registered with the department of licensing and regulatory affairs or the 21 department of attorney general that has been in existence for at 22 23 least the 12 months preceding the effective date of this act, or other entity that can demonstrate, through state or federal tax 24 25 filings or other state or federal government records, that it has been in existence for at least the 12 months preceding the 26 27 effective date of this act. The department may deduct the cost of background checks and any other efforts performed as part of this 28 29 verification from the amount of the designated grant award.



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(e) Establish a standard timeline to review all documents
 submitted by grant recipients and provide a response within 45
 business days stating whether submitted documents by a grant
 recipient are sufficient or in need of additional information.

5 (f) Make an initial disbursement of up to 50% of the grant to
6 the grant recipient not later than 60 days after a grant agreement
7 has been executed. Disbursements must be consistent with part II,
8 chapter 10, section 200 of the Financial Management Guide.

9 (g) Disburse the funds remaining after the initial
10 disbursement under subdivision (f) per the grant disbursement
11 schedule in the executed grant agreement on a reimbursement basis
12 after the grantee has provided sufficient documentation, as
13 determined by the department, to verify that expenditures were made
14 in accordance with the project purpose.

15 (3) A sponsor of a grant described in subsection (1) must be a 16 legislator or the department. A legislative sponsor must be 17 identified through a letter submitted by that legislator's office to the department and state budget director containing the name of 18 the grant recipient, the intended amount of the grant, a 19 20 certification from that legislator that the grant is for a public purpose, and specific citation of the section and subsection of the 21 public act that authorizes the grant, as applicable. If a 22 legislative sponsor is not identified before December 13, 2024, the 23 department shall do 1 of the following: 24

25

(a) Identify the department as the sponsor.

26 (b) Decline to execute the grant agreement and lapse the27 associated funds at the end of the fiscal year.

28 (4) An executed grant agreement under this section between the29 department and a grant recipient must include at least all of the



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1 following:

2 (a) All necessary identifying information for the grant
3 recipient, including any tax and financial information for the
4 department to administer funds under this section.

(b) A description of the project for which the grant funds will be expended, including tentative timelines and the estimated budget. The department shall not reimburse expenditures that are outside of the project purpose, as stated in the executed grant agreement, from appropriations in part 1. The grantee shall return to the treasury any interest in excess of \$1,000.00 earned on the grant funds while unexpended and in possession of the grantee.

12 (c) Unless otherwise specified in department policy, a 13 requirement that funds appropriated for the grants described in 14 subsection (1) may be used only for expenditures that occur on or 15 after the effective date of this act.

16 (d) A requirement for reporting by the grant recipient to the 17 department and the legislative sponsor that provides the status of 18 the project and an accounting of all funds expended by the grant 19 recipient, as determined by the department.

20 (e) A claw-back provision that allows the department of
21 treasury to recoup or otherwise collect any funds that are
22 declined, unspent, or otherwise misused.

23 (f) The signed legislative sponsorship letter required under
24 subsection (3), incorporated into the grant agreement and included
25 as an appendix or attachment.

(5) If appropriate to improve the administration or oversight
of a grant described in subsection (1), the department may adopt a
memorandum of understanding with another state department to
perform the required duties under this section.



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(6) A grant recipient shall respond to all reasonable 1 2 information requests from the department related to grant expenditures and retain grant records for not less than 7 years, 3 and the grant may be subject to monitoring, site visits, and audits 4 as determined by the department. The grant agreement required under 5 6 this section must include signed assurance by the chief executive 7 officer or other executive officer of the grant recipient that the requirements of this subsection will be met. 8

9 (7) The grant recipient shall expend all funds awarded and 10 complete all projects not later than September 30, 2029. If at that 11 time any unexpended funds remain, the grant recipient shall return 12 those funds to the state treasury. If a grant recipient does not 13 provide information sufficient to execute a grant agreement not 14 later than June 1, 2025, the department shall return funds 15 associated with the grant to the state treasury.

16 (8) Any funds that are granted to a state department are 17 appropriated in that department for the purpose of the intended 18 grant.

(9) The state budget director may, on a case-by-case basis,
extend the deadline in subsection (7) on request by a grant
recipient. The state budget director shall notify the chairs of the
senate and house of representatives appropriations committees not
later than 5 days after an extension is granted.

(10) Except as otherwise provided in subsection (11),
beginning March 15 of the current fiscal year, the department shall
post a report in a publicly accessible location on its website. The
report must list the grant recipient, project purpose, and location
of the project for each grant described in subsection (1), the
status of funds allocated and disbursed under the grant agreement,



and the legislative sponsor, if applicable. The department shall update the report and shall post an updated report not later than June 15 of the current fiscal year and again not later than September 15 of the current fiscal year. The department shall include in the report the most comprehensive information the department has available at the time of posting for grants awarded.

7 (11) If the state budget office determines that it is more 8 efficient for the state budget office to compile all affected departments' information and post a report of the compiled 9 10 information rather than the report required under subsection (10) 11 being posted by individual departments, the state budget office may compile that information across all affected departments and post 12 the compiled report and any updates on the same time schedule as 13 14 identified in subsection (10).

15 (12) As applicable, the legislative sponsor of a grant 16 described in subsection (1) shall not sponsor a grant, or ask 17 another legislator to sponsor a grant, if there is a conflict of 18 interest related to the grant recipient.

19 (13) If the department reasonably determines that the funds 20 allocated for an executed grant agreement under this section were 21 misused or that use of the funds was misrepresented by the grant 22 recipient, the department shall not award any additional funds 23 under the executed grant agreement and shall refer the grant for 24 review following internal audit protocols.

25

26 DEPARTMENTAL ADMINISTRATION AND SUPPORT

Sec. 301. (1) From the funds appropriated in part 1 for the
professional development bureau, the department may provide or
obtain the following training:



(a) Training that directly relates to the individual's job
 description and role within the department.

3

(b) Professional development training.

4 (c) Training that provides the individual with the ability to5 seek expanded opportunities within the department.

6

(d) Advanced education training.

7

(e) De-escalation training.

8 (2) Not later than January 1, 2026, the department shall
9 submit a report to the standard report recipients and to the senate
10 and house appropriations committees that includes the following
11 information about the funds appropriated in part 1 for the
12 professional development bureau:

13 (a) The training courses that the department's employees14 completed.

15 (b) If a training course is developed by the department, a16 description of that course's curriculum and its purpose.

17 (c) The number of the department's employees who have received18 and completed training pursuant to this section.

Sec. 302. (1) From the funds appropriated in part 1, the department shall, in collaboration with the department of civil rights and MCOLES, provide the following training to local police departments or officers free of charge:

23

(a) Cultural awareness and competency.

24 (b) Tolerance, diversity, and implicit bias.

25 (c) Conflict management and de-escalation.

(d) Use of force on vulnerable individuals, including children, individuals with disabilities, individuals with unmet mental health needs, individuals under the influence of substances, and pregnant individuals.



1

(e) Mental health and wellness for law enforcement officers.

2 (2) The training provided under subsection (1) may be offered
3 online in order to facilitate easy access and may be given by
4 department staff, contractors, or external vendors.

5 (3) On a quarterly basis, the department shall submit a report
6 to the standard report recipients on the number of officers, by
7 police department, that received training under this section.

8

9 LAW ENFORCEMENT SERVICES

Sec. 401. (1) The department shall develop and deliver professional, innovative, and quality training that supports the enforcement and public safety efforts of the criminal justice community.

14 (2) The department shall provide performance data, as provided15 under section 224, for days of training being conducted by the16 academy.

17 (3) The department shall submit a report to the standard
18 report recipients within 60 days of the conclusion of any trooper,
19 motor carrier, or state properties security recruit school. The
20 report must include all of the following:

(a) The number of veterans and the number of MCOLES-certified
police officers who were admitted to and the number who graduated
from the recruit school.

(b) The total number of recruits who were admitted to the recruit school, the number of recruits who graduated from the recruit school, and the location at which each of these recruits is assigned.

28 (4) The department shall distribute and review course29 evaluations to ensure that quality training is provided.



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Sec. 402. (1) In accordance with applicable state and federal
 laws and regulations, the department shall maintain and ensure
 compliance with CJIS databases and applications in the support of
 public safety and law enforcement communities.

5 (2) The department shall improve the accuracy, timeliness, and
6 completeness of criminal history information by conducting a
7 minimum of 30 outreach activities targeted to criminal justice
8 agencies. The department shall report the number of these outreach
9 activities conducted, as provided under section 224.

10 (3) The department shall provide for the compilation of crime
11 statistics consistent with the uniform crime reporting (UCR)
12 program and the national incident-based report system (NIBRS).

13 (4) The department shall provide for the compilation and
14 evaluation of traffic crash reports and the maintenance of the
15 state accident data collection system.

16 (5) The department shall make individual traffic crash reports 17 available for a fee of \$15.00 per incident. The department may also 18 sell an extract of electronic traffic crash data for a fee of \$0.25 19 per incident, provided that the name, address, and any other 20 personal identifying information have been excluded.

21 (6) By March 1, the department shall submit a report to the 22 standard report recipients detailing the number of traffic crash 23 reports provided, the amount of revenue collected, and all 24 expenditures incurred for activities under subsection (5) in the 25 preceding fiscal year. The report must include an analysis of whether revenue from department activities under subsection (5) is 26 27 sufficient to offset all costs incurred for those activities and must provide information regarding any deficit or surplus of 28 29 revenue.



(7) In accordance with applicable state and federal laws and 1 regulations, the department shall provide for the maintenance and 2 dissemination of criminal history records and juvenile records, 3 including to the extent necessary to exchange criminal history 4 records information with the Federal Bureau of Investigation and 5 6 other states through the interstate identification index, the 7 National Crime Information Center, and other federal CJIS databases 8 and indices.

9 (8) The department shall, in accordance with applicable state
10 and federal laws, provide for the maintenance of records, including
11 criminal history records regarding firearms licensure, as provided
12 under 1927 PA 372, MCL 28.421 to 28.435.

13 (9) The department shall provide information on the number of
14 background checks processed through the internet criminal history
15 access tool (ICHAT), as provided in section 224.

16 (10) The following unexpended and unencumbered revenues 17 deposited into the criminal justice information center service fees 18 must not lapse to the general fund, but must be carried forward 19 into the subsequent fiscal year:

20 (a) Fees for fingerprinting and criminal record checks and
21 name-based criminal record checks under 1935 PA 120, MCL 28.271 to
22 28.274.

(b) Fees for application and licensing for initial and renewal
concealed pistol licenses under 1927 PA 372, MCL 28.421 to 28.435.

(c) Fees for searching, copying, and providing public records
under the freedom of information act, 1976 PA 442, MCL 15.231 to
15.246.

28 (d) Revenue from other sources, including, but not limited to,29 investment and interest earnings.



(11) Unexpended and unencumbered revenue generated by state
 records management system fees must not lapse to the general fund,
 but must be carried forward into the subsequent fiscal year.

Sec. 403. (1) The department shall provide forensic testing
and analysis/profiling of DNA evidence to aid in law enforcement
investigations in this state.

7 (2) The department shall ensure its ability to maintain
8 accreditation by a federally designated accrediting agency, as
9 provided under 34 USC 12592.

10 (3) The department shall provide forensic science services 11 with an average turnaround time of 55 days, assuming an annual 12 caseload volume commensurate with the average annual caseload 13 received by the forensic science division during the preceding 5 14 fiscal years, and shall work to achieve a goal of a 30-day average 15 turnaround time across all forensic science disciplines.

16 (4) The department shall provide the following data as 17 provided in section 224:

18 (a) The average turnaround time for processing forensic19 evidence across all disciplines.

20 (b) Forensic laboratory staffing levels, including scientists21 in training, and vacancies.

22

(c) The number of backlogged cases in each discipline.

Sec. 404. (1) The biometrics and identification division shall
maintain and manage the automated biometric identification system,
statewide network of agency photographs, and combined offender DNA
index system biometric databases.

27 (2) The department shall provide data on the number of 1028 print and palm-print submissions to the database, as provided in
29 section 224.



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(3) The department shall maintain the staffing and resources
 necessary to have a 28-day average wait time for scheduling a
 polygraph examination, assuming an annual caseload received
 commensurate with the average annual caseload received during the
 preceding 5 fiscal years, with a goal of achieving a 15-day average
 wait time.

7 (4) If changes are made to the department's protocol for
8 retaining and purging DNA analysis samples and records, the
9 department shall post a copy of the protocol changes on the
10 department's website.

Sec. 405. Not later than December 1, the department shall submit a report to the standard report recipients that includes, but is not limited to, all of the following information:

14 (a) Sexual assault kit analysis backlog at the beginning of15 the previous fiscal year.

16 (b) The number of sexual assault kits collected or submitted17 for analysis during the previous fiscal year.

18 (c) The number of sexual assault kits analyzed and the number19 of associated DNA profiles created and uploaded during the previous20 fiscal year.

21 (d) Sexual assault kit analysis backlog at the end of the22 previous fiscal year.

(e) The average turnaround time to analyze sexual assault kits
and to create and upload associated DNA profiles for the previous
fiscal year.

26 Sec. 406. The department shall provide administrative support27 for the following grant and community service programs:

28 (a) The operations of the automobile theft prevention29 authority.



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(b) Administration of the Edward Byrne memorial justice
 assistance program and other grant programs, including the
 department's community policing efforts.

4

(c) Administration of the office of school safety.

5

(d) Administration and outreach of the OK2SAY program.

Sec. 407. Not later than March 30, the office of school safety
shall provide a school safety report to the legislature and the
senate and house fiscal agencies that must include reports of both
of the following:

10 (a) The incidents of school violence or threats reported to 11 the state police by local law enforcement or local school 12 districts, or received through the Michigan incident crime report 13 (MICR).

14

(b) OK2SAY-based incidences and activities.

15 (c) Based upon an evaluation of school safety incidents,
16 recommendations on best practices, and other safety measures to
17 ensure school safety in this state.

Sec. 408. The unexpended and unencumbered general fund/general purpose funds appropriated in part 1 for trooper recruit school onboarding, training, and outfitting must not lapse to the general fund at the end of the fiscal year but must be deposited into the trooper recruit school fund created under section 819b of the Michigan vehicle code, 1949 PA 300, MCL 257.819b.

24

25 MICHIGAN COMMISSION ON LAW ENFORCEMENT STANDARDS

Sec. 501. (1) MCOLES shall establish standards for the selection, employment, training, education, licensing, and licensure revocation of all law enforcement officers and provide the basic law enforcement training curriculum for law enforcement



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training academy programs statewide.

2 (2) MCOLES shall maintain staffing and resources necessary to
3 update law enforcement standards within 120 days of the enactment
4 date of any new legislation.

5 (3) From the funds appropriated in part 1, MCOLES, by March 1,
6 shall submit a report to the standard report recipients that
7 includes a summary of MCOLES activities during the prior calendar
8 year. The report required under this subsection must include, but
9 is not limited to, both of the following information:

10 (a) An account of the distribution of training funds11 administered by MCOLES.

12 (b) A list of recipients that received training funds under
13 subdivision (a) and the amount received by each recipient and for
14 what purpose it was used.

15 Sec. 502. The general fund/general purpose funds appropriated 16 in part 1 for the public safety officers benefit fund must be 17 deposited into the public safety officers benefit fund created in section 3 of the public safety officers benefit act, 2004 PA 46, 18 MCL 28.633. The general fund/general purpose funds appropriated in 19 20 part 1 for the public safety officers benefit fund and deposited into the public safety officers benefit fund in accordance with 21 section 3 of the public safety officers benefit act, 2004 PA 46, 22 MCL 28.633, and this section should be used to increase the 23 \$25,000.00 benefit payment made to a recipient who dies or is 24 25 permanently and totally disabled during the fiscal year under section 4 of the public safety officers benefit act, 2004 PA 46, 26 27 MCL 28.634, to \$50,000.00. All funds in the public safety officers benefit fund are appropriated and available for expenditure in 28 29 accordance with section 3 of the public safety officers benefit



- 1
- act, 2004 PA 46, MCL 28.633.

Sec. 503. Funds appropriated in part 1 for in-service training 2 must be deposited into the law enforcement officers training fund 3 created in section 11(7) of the Michigan commission on law 4 enforcement standards act, 1965 PA 203, MCL 28.611. All funds in 5 6 the law enforcement officers training fund are appropriated and 7 available for expenditure to support the implementation of required annual in-service training standards for all licensed law 8 enforcement officers, in accordance with rules promulgated under 9 10 section 11(2) of the Michigan commission on law enforcement 11 standards act, 1965 PA 203, MCL 28.611.

929

12

13 FIELD SERVICES

Sec. 601. (1) Department enlisted personnel who are employed to enforce traffic laws as provided in section 629e of the Michigan vehicle code, 1949 PA 300, MCL 257.629e, are not prohibited from responding to crimes in progress or other emergency situations and are responsible for making every effort to protect all residents of this state.

20 (2) The department shall maintain the staffing and resources 21 necessary to continually work to enhance traffic safety throughout this state and shall dedicate a minimum of 455,200 hours to 22 statewide patrol, of which a minimum of 40,000 must be committed to 23 distressed cities in this state. The department shall work to 24 25 improve public safety efforts within distressed cities by enhancing data analysis capabilities and identifying crime trends and areas 26 27 with high occurrence of crime.

28 (3) The department shall report on the number of residence29 checks of registered sex offenders conducted, as provided under



1 section 224.

2 (4) The department shall submit a report to the standard
3 report recipients on or before April 15 regarding the secure cities
4 partnership during the previous calendar year.

5 Sec. 602. (1) The department shall identify and apprehend6 criminals through criminal investigations in this state.

7 (2) The department shall maintain the staffing and resources
8 necessary to provide a comparable number of hours investigating
9 crimes as the average annual number provided during the preceding 5
10 fiscal years.

11 (3) The department shall maintain the staffing and resources12 necessary to annually meet or exceed a case clearance rate of 62%.

13 (4) The department shall provide training opportunities to 14 local law enforcement partners with the goal of increasing their 15 knowledge of gambling laws, legal issues, opioid-related 16 investigations, and other emerging law enforcement issues.

17 (5) The department shall maintain the staffing and resources 18 necessary to investigate the average annual number of opioidrelated investigations conducted by multijurisdictional task forces 19 20 and hometown security teams during the preceding 5 fiscal years. 21 The department shall work to enhance investigative and drug interdiction efforts by enhancing data analysis capabilities and 22 linking investigations among multijurisdictional task forces and 23 24 hometown security teams.

Sec. 603. (1) The department shall provide protection to this state, its economy, welfare, and vital state-sponsored programs through the prevention and suppression of organized smuggling of untaxed tobacco products in this state, through enforcement of the tobacco products tax act, 1993 PA 327, MCL 205.421 to 205.436, and



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other laws pertaining to combating criminal activity in this state,
 and by maintaining a tobacco tax enforcement unit.

3 (2) The department shall submit an annual report on December 1
4 to the standard report recipients and to the senate and house
5 appropriations subcommittees on general government that details
6 expenditures and activities related to tobacco tax enforcement for
7 the previous fiscal year.

8 Sec. 604. (1) The department shall provide fire investigation
9 training and investigative assistance to public safety agencies in
10 this state.

11 (2) The department shall maintain the staffing and resources 12 necessary to maintain readiness to respond appropriately to at 13 least the average annual number of requests for fire investigation 14 services that occurred during the preceding 5 fiscal years, and 15 shall be available for call out statewide 100% of the time.

16 Sec. 605. (1) From the funds appropriated in part 1, the 17 department shall make an organized, strategic effort to recruit trooper school candidates and other new employees that mirror the 18 diverse racial, religious, and cultural backgrounds that make up 19 the communities in Michigan, including individuals who are Black, 20 Jewish, Native American, LGBTQ+, Indian/Hindu, Hispanic, 21 Arab/Muslim, and Asian and Pacific Islander. The department shall 22 submit an annual report of these recruiting efforts, along with the 23 status of the diversity of current racial, religious, and cultural 24 25 backgrounds of those employed by the department to the subcommittees not later than April 15 of each year. 26

27 (2) The department may use the funds appropriated in part 1
28 that represent attrition savings to offset the cost of recruiting
29 efforts described under subsection (1).



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2 SPECIALIZED SERVICES

Sec. 701. (1) The department shall operate the Michigan
intelligence operations center for homeland security as this
state's primary federally designated fusion center to receive,
analyze, gather, and disseminate threat-related information among
federal, state, local, tribal, and private sector partners.

8 (2) The department shall ensure public safety by providing
9 public and private sector partners with timely and accurate
10 information regarding critical information key resource threats, as
11 reported to or discovered by the Michigan intelligence operations
12 center for homeland security, and shall increase public awareness
13 on how to report suspicious activity through website or telephone
14 communications.

15 (3) The department shall maintain the staffing and resources 16 necessary to support the cyber section, including the Michigan 17 cyber command center, the computer crimes unit, and the internet crimes against children task force. The department shall maintain 18 19 the staffing and resources necessary to complete the average annual 20 number of cases completed by the computer crimes unit during the 21 preceding 5 fiscal years. The computer crimes unit shall pursue 22 process improvement initiatives to effectively utilize staff 23 resources in providing investigatory assistance and evidentiary 24 analysis for law enforcement and criminal justice agencies 25 statewide. The department shall maintain the staffing and resources necessary to complete the average annual casework that the Michigan 26 27 cyber command center completed during the preceding 5 fiscal years. (4) The department shall maintain the staffing and resources 28

29 necessary to provide digital forensic analysis services with a goal



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of decreasing backlogs of digital forensic analysis cases annually
 until the department maintains a 60-day turnaround time.

Sec. 702. (1) The department shall provide specialized
services in support of, and to enhance, local, state, and federal
law enforcement operations within this state, in accordance with
all applicable state and federal laws and regulations.

7 (2) The department shall maintain the staffing and resources
8 necessary to provide training to maintain readiness to respond
9 appropriately to at least the average annual number of requests for
10 specialty services which occurred during the preceding 5 fiscal
11 years.

12 (3) The canine unit shall be available for call out statewide13 100% of the time.

14 (4) The bomb squad unit shall be available for call out15 statewide 100% of the time.

16 (5) The emergency support teams shall be available for call17 out statewide 100% of the time.

18 (6) The marine services team shall be available for call out19 statewide 100% of the time.

20 (7) Aviation services shall be available for call out
21 statewide 100% of the time, unless prohibited by weather or
22 unexpected mechanical breakdowns.

(8) The department shall maintain the staff and resources
necessary to provide security services at the State Capitol Complex
facilities, the State Secondary Complex, and other state-owned or
leased properties, as provided under section 6c of 1935 PA 59, MCL
28.6c. The department shall also maintain the staff and resources
necessary to respond to emergencies at the State Capitol Complex,
State Secondary Complex, House Office Building, Binsfeld Office



Building, Townsend Parking Ramp, Roosevelt Parking Ramp, and other
 areas as directed. The department shall maintain a goal of annually
 conducting 35,000 property inspections of state owned and leased
 facilities.

Sec. 703. (1) The department shall maintain commercial vehicle regulation, school bus inspections, and enforcement activities, including enforcement of requirements concerning size, weight, and load restrictions; operating authority; registration; fuel taxes; transportation of hazardous materials; new entrant operations; commercial driver licenses; and inspections pursuant to the federal motor carrier assistance program.

12 (2) The department shall maintain the staffing and resources
13 necessary to meet inspection goals consistent with the department's
14 federal motor carrier assistance program activities.

15 (3) Revenue collected under the motor carrier act, 1933 PA
16 254, MCL 475.1 to 479.42, must be expended in accordance with that
17 act. Unexpended and unencumbered revenues must not lapse to the
18 general fund but must be carried forward into the subsequent fiscal
19 year.

Sec. 704. (1) The department shall coordinate the mitigation,
preparation, response, and recovery activities of municipal,
county, state, and federal governments, and other governmental
entities, for all hazards, disasters, and emergencies.

(2) The state director of emergency management may expend
money appropriated under part 1 to call on any agency or department
of this state or any resource of this state to protect life or
property or to provide for the health or safety of the population
in any area of this state in which the governor proclaims a state
of emergency or state of disaster under the emergency management



act, 1976 PA 390, MCL 30.401 to 30.421. The state director of 1 emergency management may expend the amounts the director considers 2 necessary to accomplish these purposes. The director shall submit 3 to the state budget director, as soon as possible, a complete 4 report of all actions taken under the authority of this section. 5 6 The report must contain, as a separate item, a statement of all 7 money expended that is not reimbursable from federal funding. The 8 state budget director shall review the expenditures and submit recommendations to the legislature in regard to any possible need 9 10 for a supplemental appropriation.

11 (3) In addition to the funds appropriated in part 1, the 12 department may receive and expend money from local, private, federal, or state sources for the purpose of providing emergency 13 14 management training to local or private interests and for the 15 purpose of supporting emergency preparedness, response, recovery, 16 and mitigation activity. If additional expenditure authorization in 17 SIGMA is approved by the state budget office under this section, 18 the department and the state budget office shall notify the 19 subcommittees and the senate and house fiscal agencies within 10 20 days after the approval. The notification must include the amount 21 and source of the additional authorization, the date of its approval, and the projected use of the funds to be expended under 22 the authorization. The total amount of federal revenues that may be 23 24 received and expended under this section and section 232 must not 25 exceed \$105,000,000.00.

26 (4) The department shall foster, promote, and maintain27 partnerships to protect this state and homeland from all hazards.

28 (5) The department shall maintain the staffing and resources29 necessary to do all of the following:



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(a) Serve approximately 105 local emergency management
 preparedness programs and 88 local emergency planning committees in
 this state.

4 (b) Operate and maintain the state's emergency operations
5 center and provide command and control in support of emergency
6 response services.

7 (c) Maintain readiness, including training and equipment to
8 respond to civil disorders and natural disasters commensurate with
9 the capabilities of fiscal year 2010-2011.

10

(d) Perform hazardous materials response training.

11 (6) The department shall conduct a minimum of 3 training
12 sessions to enhance safe response in the event of natural or
13 manmade incidents, emergencies, or disasters.

14 (7) In addition to the funds appropriated in part 1, there is 15 appropriated from the disaster and emergency contingency fund an 16 amount necessary to cover costs related to any disaster or 17 emergency as defined in the emergency management act, 1976 PA 390, MCL 30.401 to 30.421. Funds must be expended as provided under 18 19 sections 18 and 19 of the emergency management act, 1976 PA 390, 20 MCL 30.418 and 30.419, and R 30.51 to R 30.61 of the Michigan 21 Administrative Code.

22 (8) If, in a particular month, expenditures are made from the 23 disaster and emergency contingency fund, the department shall 24 submit a report for that month to the senate and house fiscal 25 agencies detailing the purpose of the expenditures. The monthly report required under this subsection must be submitted within 30 26 27 days after the end of the month during which funds from the disaster and emergency contingency fund were expended. 28 29 (9) The department shall track and report on a biannual basis,



1 as provided in section 224 of this part, the status of the 2 department's assessment of critical infrastructure vulnerabilities, 3 including the protection status of critical infrastructure items 4 identified by the assessment. The department is not required to 5 report any information that could compromise the security of any 6 critical infrastructure.

7 (10) Revenue collected by the department under this section
8 for the emergency management and homeland security training center
9 that is unexpended and unencumbered at the end of the fiscal year
10 must not lapse to the general fund, but must be carried forward
11 into the subsequent fiscal year.

Sec. 705. The department shall provide for the planning, administration, and implementation of highway traffic safety programs to save lives and reduce injuries on roads in this state, in partnership with other public and private organizations.

Sec. 706. (1) Funds appropriated in part 1 for the secondary
road patrol program must be used to provide grants to sheriffs
under the secondary road patrol program described under section 76
of 1846 RS 14, MCL 51.76.

20 (2) The sheriffs' duties under the secondary road patrol
21 program, as outlined in section 76(2) of 1846 RS 14, MCL 51.76, are
22 to do all of the following:

23

(a) Patrol and monitor traffic violations.

(b) Enforce the criminal laws of this state, violations of
which are observed by or brought to the attention of the sheriff's
department while patrolling and monitoring secondary roads.

27

(c) Investigate accidents involving motor vehicles.

28 (d) Provide emergency assistance to persons on or near a29 highway or road the sheriff is patrolling and monitoring.



1

2 ONE-TIME APPROPRIATIONS

Sec. 801. The general fund/general purpose funds appropriated
in part 1 for the disaster and emergency contingency fund must be
deposited to the restricted disaster and emergency contingency fund
created in section 18 of the emergency management act, 1976 PA 390,
MCL 30.418.

Sec. 802. (1) From the 1-time funds appropriated in part 1 for 8 law enforcement training for communication with limited English 9 10 speaking communities and those deaf and hard of hearing, MCOLES 11 shall ensure that training be provided to law enforcement officers 12 to assist in their communication with members of the public who experience a language barrier or may be hard of hearing or deaf. 13 14 The training required under this subsection must be developed by an 15 entity that is MCOLES approved in a manner prescribed by the 16 commission and holds an oral transliteration certificate. Any 17 training course provided for under this section must be certified 18 by the international accreditors for continuing education and 19 training.

20 (2) The unexpended funds appropriated in part 1 for law 21 enforcement training for communication with limited English 22 speaking communities and those deaf and hard of hearing are 23 designated as a work project appropriation, and any unencumbered or 24 unallotted funds must not lapse at the end of the fiscal year and 25 must be available for expenditures for projects under this section until the projects have been completed. The following is in 26 27 compliance with section 451a(1) of the management and budget act, 1984 PA 431, MCL 18.1451a: 28

29

(a) The purpose of the project is the training of law



1 enforcement officers.

4

2 (b) The project will be accomplished by utilizing contracts3 with service providers.

(c) The estimated cost of this project is \$500,000.00.

5 (d) The tentative completion date for the work project is6 September 30, 2029.

7 Sec. 803. Funds appropriated in part 1 for cold case8 investigations must be allocated as follows:

9 (a) \$400,000.00 to the Michigan state police special
10 investigation division and at least \$250,000.00 of this allocation
11 must be used to support cold case murder investigations in a city
12 with a population greater than 110,000 and less than 115,000
13 according to the most recent federal decennial census.

14 (b) \$200.000.00 to the Michigan state police forensic science15 division.

16 (c) \$400,000.00 to 2 universities that have had a cold case 17 program partnership with the department for over a year by October 1, 2024 and that provide workforce development training related to 18 criminal investigation tactics, forensic science and law, and 19 20 review of cold homicide and missing person cases. Funds disbursed 21 under this subdivision must be distributed equally, \$200,000.00 to each university, and used only for programmatic and operational 22 23 expenses of the university's cold case training course program.

24 Sec. 804. Funds appropriated in part 1 for disaster recovery25 grants must be allocated as follows:

26 (a) \$1,000,000.00 to a county with a population greater than
27 250,000 and less than 275,000 according to the most recent federal
28 decennial census for weather-related disaster expenses.

29

(b) \$1,000,000.00 to a county with a population greater than



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66,000 and less than 66,500 according to the most recent federal
 decennial census for flood-related disaster expenses.

3 (c) \$200,000.00 to a city with a population greater than 2,000
4 and less than 2,100 located in a county with a population greater
5 than 65,000 and less than 70,000 according to the most recent
6 federal decennial census for weather-related disaster expenses.

7

8

(d) \$1,000,000.00 to a county with a population greater than8,100 and less than 8,200 for flood-related disaster expenses.

9 Sec. 805. (1) From the funds appropriated in part 1 for public
10 safety academy assistance program, the department shall do all of
11 the following:

12 (a) Pay the salaries of training academy recruits from public13 safety agencies.

14 (b) Pay the salaries of individuals who receive scholarships15 under subdivision (c).

(c) Allocate funds to MCOLES to establish and administer a competitive scholarship program that provides police academy scholarships of up to \$20,000.00 per recruit on a first-come, first-served basis to an individual in a public safety agency who meets the requirements of subsection (2) and any necessary requirements to enroll in a police academy program.

22 (2) An individual must meet both of the following requirements23 to receive a scholarship under this section:

24 (a) Have applied to at least 1 law enforcement basic training25 academy approved by MCOLES.

(b) Have completed an interview and received approval for the
scholarship from the public safety agency that the individual
intends to serve.

29

(3) For the purposes of this section, no more than 25



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scholarships may be approved by a particular public safety agency. (4) MCOLES is authorized to use up to \$140,000.00 for

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administration of the scholarship program established and 3 4 administered by MCOLES under this section.

5 (5) The unexpended funds appropriated in part 1 for public 6 safety academy assistance programs are designated as a work project 7 appropriation. Unencumbered or unallotted funds must not lapse at 8 the end of the fiscal year and must be available for expenditures under this section until the project has been completed. The 9 10 following is in compliance with section 451a of the management and 11 budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to provide salaries and 12 scholarships for public safety recruits. 13

14 (b) The project will be accomplished by utilizing state 15 employees, contracts with vendors, or local partners.

Full-time equated classified positions

16 (c) The estimated cost of the project is \$10,000,000.00. 17 (d) The tentative completion date is September 30, 2027. 18 19 ARTICLE 15 20 STATE TRANSPORTATION DEPARTMENT 21 PART 1 22 LINE-ITEM APPROPRIATIONS 23 Sec. 101. There is appropriated for the state transportation department for the fiscal year ending September 30, 2025 from the 24 25 following funds: DEPARTMENT OF TRANSPORTATION 26 APPROPRIATION SUMMARY 27 28 Full-time equated unclassified positions 6.0 3,222.3



29

GROSS APPROPRIATION	\$ 6,807,900,300
Interdepartmental grant revenues:	
IDG for accounting service center user charges	4,316,700
Total interdepartmental grants and	
intradepartmental transfers	4,316,700
ADJUSTED GROSS APPROPRIATION	\$ 6,803,583,60
Federal revenues:	
Total federal revenues	2,273,675,10
Special revenue funds:	
Total local revenues	87,448,50
Total private revenues	18,800,00
Total other state restricted revenues	4,230,660,00
State general fund/general purpose	\$ 193,000,00
ec. 102. DEBT SERVICE	
Airport safety and protection plan	\$ 3,615,90
Blue Water Bridge fund	3,963,10
Economic development	 1,687,40
Local bridge fund	 556,50
	330,880,80
State trunkline	
State trunkline GROSS APPROPRIATION	\$ 340,703,70
	\$ 340,703,70
GROSS APPROPRIATION	\$ 340,703,70
GROSS APPROPRIATION Appropriated from:	\$
GROSS APPROPRIATION Appropriated from: Special revenue funds:	\$ 3,963,10
GROSS APPROPRIATION Appropriated from: Special revenue funds: Blue Water Bridge fund	\$ 3,963,10 1,687,40
GROSS APPROPRIATION Appropriated from: Special revenue funds: Blue Water Bridge fund Economic development fund	\$ 3,963,10 1,687,40 556,50
GROSS APPROPRIATION Appropriated from: Special revenue funds: Blue Water Bridge fund Economic development fund Local bridge fund	\$ 340,703,700 3,963,100 1,687,400 556,500 3,615,900 330,880,800



Sec. 103. COLLECTION, ENFORCEMENT, AND OTHER	
AGENCY SUPPORT SERVICES	
CTF grant to civil service commission	\$ 250,000
CTF grant to department of attorney general	110,900
CTF grant to department of technology,	
management, and budget	36,300
CTF grant to department of treasury	54,900
CTF grant to legislative auditor general	47,100
MTF grant to department of environment, Great	
Lakes, and energy	2,182,800
MTF grant to department of state for collection	
of revenue and fees	20,000,000
MTF grant to department of treasury	3,528,000
MTF grant to legislative auditor general	382,400
SAF grant to civil service commission	150,000
SAF grant to department of attorney general	194,500
SAF grant to department of technology,	
management, and budget	26,000
SAF grant to department of treasury	81,600
SAF grant to legislative auditor general	37,000
STF grant to civil service commission	6,321,000
STF grant to department of attorney general	2,210,100
STF grant to department of state police	12,864,700
STF grant to department of technology,	
management, and budget	1,173,100
STF grant to department of treasury	167,000
STF grant to legislative auditor general	 888,300
GROSS APPROPRIATION	\$ 50,705,700



Appropriated from:		
Special revenue funds:		
Comprehensive transportation fund		499,20
Michigan transportation fund		26,093,20
State aeronautics fund		489,10
State trunkline fund		23,624,20
State general fund/general purpose		\$
Sec. 104. DEPARTMENTAL ADMINISTRATION AND		
SUPPORT		
Full-time equated unclassified positions	6.0	
Full-time equated classified positions	309.3	
Unclassified salariesFTEs	6.0	\$ 964,30
Asset management council		2,300,00
Business support servicesFTEs	75.0	13,041,20
Commission audit and support servicesFTEs	29.3	4,883,30
Economic development and enhancement programs		
FTES	11.0	1,881,00
Finance, contracts, and support servicesFTEs	194.0	 27,646,90
Property management		 8,320,40
Worker's compensation		 1,616,60
GROSS APPROPRIATION		\$ 60,653,70
Appropriated from:		
Interdepartmental grant revenues:		
IDG for accounting service center user charges		 4,316,70
Special revenue funds:		
Comprehensive transportation fund		1,825,20
Economic development fund		 413,10
Michigan transportation fund		 4,884,30



State aeronaut	tics fund		 711,500
State trunklir	ne fund		48,502,900
State general	fund/general purpose		\$ 0
Sec. 105. INFOR	RMATION TECHNOLOGY		
Information te	echnology services and projects		\$ 42,055,400
GROSS APPROPRI	TATION		\$ 42,055,400
Appropriated f	From:		
Federal revenu	les:		
Federal aid -	transportation programs		520,500
0 Special revenu	ae funds:		
1 Blue Water Bri	dge fund		 58,200
2 Comprehensive	transportation fund		236,800
Economic devel	opment fund		39,200
Michigan trans	sportation fund		309,400
State aeronaut	cics fund		184,600
State trunklir	ne fund		 40,706,700
State general	fund/general purpose		\$ 0
Sec. 106. TRANS	SPORTATION PLANNING		
Full-time equa	ated classified positions	144.0	
Planning servi	cesFTEs	144.0	\$ 45,074,800
Grants to regi	lonal planning councils		488,800
GROSS APPROPRI	TATION		\$ 45,563,600
Appropriated f	From:		
Federal revenu	les:		
Federal aid -	transportation programs		26,000,000
Special revenu	ae funds:		
Comprehensive	transportation fund		 355,800
Michigan trans	sportation fund		11,169,100



State aeronautics fund		 30,300
State trunkline fund		 8,008,400
State general fund/general purpose		\$ 0
Sec. 107. DESIGN AND ENGINEERING SERVICES		
Full-time equated classified positions	1,682.3	
Business servicesFTEs	50.8	\$ 11,771,700
Program development and deliveryFTEs	1,060.5	130,627,900
System operations managementFTEs	571.0	117,518,100
GROSS APPROPRIATION		\$ 259,917,700
Appropriated from:		
Federal revenues:		
Federal aid - transportation programs		23,529,800
Special revenue funds:		
Comprehensive transportation fund		187,10
Michigan transportation fund		18,123,900
State trunkline fund		 218,076,90
State general fund/general purpose		\$
Sec. 108. HIGHWAY MAINTENANCE		
Full-time equated classified positions	909.7	
State trunkline operationsFTEs	909.7	\$ 486,654,80
GROSS APPROPRIATION		\$ 486,654,80
Appropriated from:		
Special revenue funds:		
State trunkline fund		486,654,80
State general fund/general purpose		\$ (
Sec. 109. ROAD AND BRIDGE PROGRAM		
Cities and villages		\$ 734,069,200
County road commissions		 1,316,610,100



Grants to local programs		33,000,000
Local agency wetland mitigation bank fund		2,000,000
Local bridge program		 26,914,700
Local federal aid and road and bridge		
construction		411,168,800
Movable bridge		6,167,10
Rail grade crossing		 3,000,00
Rail grade crossing - surface improvements		 3,000,00
State trunkline federal aid and road and bridge		
construction		1,617,892,70
GROSS APPROPRIATION		\$ 4,153,822,60
Appropriated from:		
Federal revenues:		
Federal aid - transportation programs		1,672,942,50
Special revenue funds:		
Local funds		 30,003,50
Private funds		 10,000,00
Blue Water Bridge fund		19,058,40
Local bridge fund		26,914,70
Michigan transportation fund		2,097,846,40
State trunkline fund		297,057,10
State general fund/general purpose		\$
Sec. 110. BLUE WATER BRIDGE		
Full-time equated classified positions	47.0	
Blue Water Bridge operationsFTEs	47.0	\$ 7,804,50
GROSS APPROPRIATION		\$ 7,804,50
Appropriated from:		
Spacial rovanua funda:		

28 Special revenue funds:



Blue Water Bridge fund		7,804,500
State general fund/general purpose		\$ C
Sec. 111. TRANSPORTATION ECONOMIC DEVELOPMENT		
Forest roads	1	\$ 5,000,000
Rural county primary		10,431,600
Rural county urban system		 2,500,000
Target industries/economic redevelopment		24,363,100
Urban county congestion		10,431,60
GROSS APPROPRIATION		\$ 52,726,30
Appropriated from:		
Special revenue funds:		
Economic development fund		52,726,30
State general fund/general purpose		\$
Sec. 112. AERONAUTICS SERVICES		
Full-time equated classified positions	48.0	
Air service program		\$ 50,00
Aviation servicesFTEs	48.0	7,726,60
GROSS APPROPRIATION		\$ 7,776,60
Appropriated from:		
Special revenue funds:		
State aeronautics fund		 7,776,60
State general fund/general purpose		\$
Sec. 113. PUBLIC TRANSPORTATION SERVICES		
Full-time equated classified positions	40.0	
Passenger transportation servicesFTEs	40.0	\$ 6,476,90
GROSS APPROPRIATION		\$ 6,476,90
Appropriated from:		
Federal revenues.		

28 Federal revenues:



Federal aid - transportation programs		1,200,000
		1,200,000
Special revenue funds:		
Comprehensive transportation fund		5,276,900
State general fund/general purpose	\$	0
Sec. 114. LOCAL BUS TRANSIT		
Local bus operating	\$	226,750,000
Nonurban operating/capital		40,626,500
GROSS APPROPRIATION	\$	267,376,500
Appropriated from:		
Federal revenues:		
Federal aid - transportation programs		38,626,500
Special revenue funds:		
Local funds		2,000,000
Comprehensive transportation fund		226,750,000
State general fund/general purpose	\$	0
Sec. 115. INTERCITY PASSENGER AND FREIGHT		
Full-time equated classified positions	41.0	
Detroit/Wayne County Port Authority	\$	600,000
Freight property management		1,300,000
Intercity services		9,635,400
Marine passenger service		20,205,000
Office of railFTEs	41.0	7,361,700
Rail operations and infrastructure		152,189,200
GROSS APPROPRIATION	\$	191,291,300
Appropriated from:		
Federal revenues:		
Federal aid - transportation programs		53,885,000
Special revenue funds:		



Local funds	760,000
Private funds	2,800,000
Comprehensive transportation fund	124,794,900
Intercity bus equipment fund	45,400
Michigan transportation fund	2,181,600
Rail freight fund	6,000,000
State trunkline fund	824,400
State general fund/general purpose	\$ (
Sec. 116. PUBLIC TRANSPORTATION DEVELOPMENT	
Municipal credit program	\$ 2,000,000
Service initiatives	20,802,000
Specialized services	30,574,900
Transit capital	254,601,30
Van pooling	400,00
GROSS APPROPRIATION	\$ 308,378,20
Appropriated from:	
Federal revenues:	
Federal aid - transportation programs	166,970,80
Special revenue funds:	
Local funds	37,185,00
Private funds	4,000,00
Comprehensive transportation fund	100,222,40
State general fund/general purpose	\$
Sec. 117. CAPITAL OUTLAY	
(1) BUILDINGS AND FACILITIES	
Salt storage buildings and containment control	\$ 3,000,000
Special maintenance, remodeling, and additions	5,000,500
GROSS APPROPRIATION	\$ 8,000,500



1	Appropriated from:		
2	Special revenue funds:		
3	State trunkline fund		8,000,500
4	State general fund/general purpose	\$	0
5	(2) AIRPORT IMPROVEMENT PROGRAMS		
6	Airport safety, protection, and improvement		
7	program	\$	182,242,300
8	Detroit Metropolitan Wayne County Airport		6,760,000
9	IIJA airport infrastructure grants		115,000,000
10	GROSS APPROPRIATION	\$	304,002,300
11	Appropriated from:		
12	Federal revenues:		
13	Federal aid - transportation programs		270,000,000
14	Special revenue funds:		
15	Local funds		17,500,000
16	Private funds		2,000,000
17	Qualified airport fund		6,760,000
18	State aeronautics fund		7,742,300
19	State general fund/general purpose	\$	0
20	Sec. 118. ONE-TIME APPROPRIATIONS		
21	Full-time equated classified positions	1.0	
22	Air service/airport revitalization		6,000,000
23	ARP - One-time local bus operating		20,000,000
24	Blue Water Bridge equipment and purchases		990,000
25	Critical infrastructure projects		74,500,000
26	Federal aid match		76,000,000
27	Lake Michigan car ferry		2,000,000
28	Local rail grade crossing surface improvements		2,000,000



Local road and material research program		1,000,000
MI contracting opportunityFTE	1.0	5,000,000
New technology and mobility		23,950,000
School zone automated speed enforcement pilot		
project		2,500,000
Supplier risk and information subscription		50,000
GROSS APPROPRIATION	\$	213,990,00
Appropriated from:		
Federal revenues:		
Federal aid - coronavirus state fiscal recovery		
fund		\$20,000,00
Special revenue funds:		
Blue water bridge fund		990,00
State general fund/general purpose	\$	193,000,00
PART 2		
PROVISIONS CONCERNING APPROPRIATION	NS	
PROVISIONS CONCERNING APPROPRIATION FOR FISCAL YEAR 2024-2025	NS	
	NS	
FOR FISCAL YEAR 2024-2025		the
FOR FISCAL YEAR 2024-2025	ticle IX of	
FOR FISCAL YEAR 2024-2025 <u>GENERAL SECTIONS</u> Sec. 201. In accordance with section 30 of ar	ticle IX of ding Septeml	oer
FOR FISCAL YEAR 2024-2025 <u>GENERAL SECTIONS</u> Sec. 201. In accordance with section 30 of ar state constitution of 1963, for the fiscal year end	ticle IX of ding Septem tate source	oer
FOR FISCAL YEAR 2024-2025 GENERAL SECTIONS Sec. 201. In accordance with section 30 of ar state constitution of 1963, for the fiscal year end 30, 2025, total state spending under part 1 from se	ticle IX of ding Septem tate source from state	oer
FOR FISCAL YEAR 2024-2025 GENERAL SECTIONS Sec. 201. In accordance with section 30 of ar state constitution of 1963, for the fiscal year end 30, 2025, total state spending under part 1 from se \$4,423,660,000.00 and state spending under part 1 se	ticle IX of ding Septem tate source from state	oer s is
FOR FISCAL YEAR 2024-2025 GENERAL SECTIONS Sec. 201. In accordance with section 30 of an state constitution of 1963, for the fiscal year end 30, 2025, total state spending under part 1 from se \$4,423,660,000.00 and state spending under part 1 sources to be paid to local units of government is	ticle IX of ding Septem tate source from state t identifie	oer s is s

29 STATE TRANSPORTATION DEPARTMENT



1	Grants to regional planning councils	\$	488,800
2	Cities and villages		734,069,200
3	County road commissions	1	,316,610,100
4	Grants to local programs		33,000,000
5	Local bridge program		26,914,700
6	Local agency wetland mitigation		2,000,000
7	Movable bridge		3,083,600
8	Rail grade crossing		1,500,000
9	Rail grade surface crossing improvements		3,000,000
10	Transportation economic development		43,438,300
11	Air service program		50,000
12	Local bus operating		226,750,000
13	Detroit/Wayne County Port Authority		600,000
14	Marine passenger service		2,000,000
15	Municipal credit program		2,000,000
16	Service initiatives		7,288,300
17	Specialized services		13,000,000
18	Transit capital		77,534,100
19	Airport safety, protection, and improvement		
20	program		7,742,300
21	Detroit Metropolitan Wayne County Airport		6,760,000
22	Total payments to local units of government	\$2	,507,859,400
23	Sec. 202. The appropriations under this part and par	rt 1 a	re
24	subject to the management and budget act, 1984 PA 431, MC	CL 18.1	L101
25	to 18.1594.		
26	Sec. 203. As used in this part and part 1:		
27	(a) "CTF" means comprehensive transportation fund.		
28	(b) "Department" means the state transportation depa	artmen	t.
29	(c) "Director" means the director of the department	•	



1 (d) "DOT" means the United States Department of

2 Transportation.

3 (e) "DOT-FHWA" means DOT, Federal Highway Administration.

4 (f) "FTE" means full-time equated.

5 (g) "IDG" means interdepartmental grant.

6 (h) "IIJA" means the infrastructure investment and jobs act,7 2021, Public Law 117-58.

8

9

(i) "MTF" means Michigan transportation fund.

(j) "SAF" means state aeronautics fund.

10 (k) "Standard report recipients" means the senate and house 11 appropriations subcommittees on transportation, the senate and 12 house fiscal agencies, the senate and house policy offices, and the 13 state budget office.

14

(1) "STF" means state trunkline fund.

Sec. 204. The department shall use the internet to fulfill the reporting requirements of this part. This requirement includes transmitting reports to the standard report recipients and any other required recipients by email and posting the reports on an internet site.

20 Sec. 205. To the extent permissible under section 261 of the 21 management and budget act, 1984 PA 431, MCL 18.1261, all of the 22 following apply to the expenditure of funds appropriated in part 1:

(a) The funds must not be used for the purchase of foreign
goods or services, or both, if competitively priced and of
comparable quality American goods or services, or both, are
available.

(b) Preference must be given to goods or services, or both,
manufactured or provided by Michigan businesses, if they are
competitively priced and of comparable quality.



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(c) Preference must be given to goods or services, or both,
 that are manufactured or provided by Michigan businesses owned and
 operated by veterans, if they are competitively priced and of
 comparable quality.

5 Sec. 206. The department shall not take disciplinary action 6 against an employee of the department for communicating with a 7 member of the legislature or legislative staff, unless the 8 communication is prohibited by law and the department is exercising 9 its authority as provided by law.

10 Sec. 207. Consistent with section 217 of the management and 11 budget act, 1984 PA 431, MCL 18.1217, the departments shall prepare a report on out-of-state travel expenses not later than January 1. 12 The report must list all travel by classified and unclassified 13 14 employees outside this state in the previous fiscal year that was 15 funded in whole or in part with funds appropriated in the 16 department's budget. The department shall submit the report to the 17 standard report recipients and to the senate and house appropriations committees. The report must include all of the 18 19 following information:

20

(a) The dates of each travel occurrence.

(b) The total transportation and related expenses of each travel occurrence and the proportions funded with state general fund/general purpose revenues, state restricted revenues, federal revenues, and other revenues.

Sec. 208. The department shall not use funds appropriated in part 1 to hire a person to provide legal services that are the responsibility of the attorney general. This section does not apply to legal services for bonding activities or to outside legal services that the attorney general authorizes.



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Sec. 209. Not later than December 15, the state budget office 1 2 shall prepare and submit a report that provides estimates of the total general fund/general purpose appropriation lapses at the 3 close of the previous fiscal year. The report must summarize the 4 5 projected year-end general fund/general purpose appropriation 6 lapses by major departmental program or program areas. The state 7 budget office shall submit the report to the standard report 8 recipients and to the chairpersons of the senate and house appropriations committees. 9

Sec. 210. (1) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$500,000,000.00 for federal contingency authorization. Amounts appropriated under this subsection are not available for expenditure until they have been transferred to another line item in part 1 under section 393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

16 (2) In addition to the funds appropriated in part 1, there is
appropriated an amount not to exceed \$40,000,000.00 for state
restricted contingency authorization. Amounts appropriated under
this subsection are not available for expenditure until they have
been transferred to another line item in part 1 under section
393(2) of the management and budget act, 1984 PA 431, MCL 18.1393.

(3) In addition to the funds appropriated in part 1, there is
appropriated an amount not to exceed \$1,000,000.00 for local
contingency authorization. Amounts appropriated under this
subsection are not available for expenditure until they have been
transferred to another line item in part 1 under section 393(2) of
the management and budget act, 1984 PA 431, MCL 18.1393.

28 (4) In addition to the funds appropriated in part 1, there is29 appropriated an amount not to exceed \$11,000,000.00 for private



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contingency authorization. Amounts appropriated under this 1 subsection are not available for expenditure until they have been 2 transferred to another line item in part 1 under section 393(2) of 3 the management and budget act, 1984 PA 431, MCL 18.1393. 4

5 Sec. 211. The department shall cooperate with the department 6 of technology, management, and budget to maintain a searchable 7 website accessible by the public at no cost that includes, but is not limited to, all of the following for the department: 8

9

(a) Fiscal year-to-date expenditures by category.

10

(b) Fiscal year-to-date expenditures by appropriation unit. 11 (c) Fiscal year-to-date payments to a selected vendor,

including the vendor name, payment date, payment amount, and 12 13 payment description.

14 (d) The number of active department employees by job 15 classification.

16

(e) Job specifications and wage rates.

17 Sec. 212. Not later than 14 days after the release of the executive budget recommendation, the department shall cooperate 18 with the state budget office to provide an annual report on 19 estimated state restricted fund balances, state restricted fund 20 projected revenues, and state restricted fund expenditures for the 21 previous 2 fiscal years. The report must be submitted to the 22 23 standard report recipients and to the chairpersons of the senate 24 and house appropriations committees.

25 Sec. 214. (1) Funds appropriated in part 1 must not be used to restrict or impede a marginalized community's access to government 26 27 resources, programs, or facilities.

(2) From the funds appropriated in part 1, local governments 28 29 shall report any action or policy that attempts to restrict or



1

interfere with the duties of a local health officer.

Sec. 215. To the extent permissible under the management and 2 budget act, 1984 PA 431, MCL 18.1101 to 18.1594, the director shall 3 take all reasonable steps to ensure geographically disadvantaged 4 business enterprises compete for and perform contracts to provide 5 6 services or supplies, or both. The director shall strongly 7 encourage firms with which the department contracts to subcontract with certified geographically disadvantaged business enterprises 8 for services, supplies, or both. As used in this section, 9 10 "geographically disadvantaged business enterprises" means that term 11 as defined in Executive Directive No. 2023-1.

12 Sec. 216. On a quarterly basis, the department shall report on the number of FTE positions in pay status by civil service 13 14 classification, including a comparison by line item of the number 15 of FTE positions authorized from funds appropriated in part 1 to 16 the actual number of FTE positions employed by the department at 17 the end of the reporting period. The report must be submitted to the senate and house appropriations committees and to the standard 18 19 report recipients.

Sec. 219. The department shall receive and retain copies of all reports funded from appropriations in part 1. The department shall follow federal and state guidelines for short-term and longterm retention of records. The department may electronically retain copies of reports unless otherwise required by federal and state guidelines.

Sec. 220. Not later than April 1, the department shall report on each specific policy change made to implement a public act affecting the department that took effect during the previous calendar year. The department shall submit the report to the



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1 2 standard report recipients, to the senate and house appropriations committees, and to the joint committee on administrative rules.

959

3 Sec. 222. To the extent possible, the department shall not
4 expend appropriations under part 1 until all existing authorized
5 work project funds available for the same purposes are exhausted.

6 Sec. 223. (1) The state budget director shall take steps to 7 ensure that all state fiscal recovery funds allocated to this state 8 under the American rescue plan act of 2021, Public Law 117-2, are expended by December 31, 2026, as required by law. The state budget 9 10 director may reallocate appropriated funds for the purpose of fully 11 utilizing state fiscal recovery funds that are in jeopardy of not 12 meeting the expenditure deadline for reasons that may include, but are not limited to, completed projects coming in under budget or 13 14 funds unable to be fully used by subrecipients. The state budget 15 director shall reallocate any of the funds reallocated under this 16 subsection to the programs or purposes specified in this section. 17 Any funds reallocated are unappropriated and immediately reappropriated for the following purposes: 18

19 (a) To reclassify general fund/general purpose appropriations
20 for payroll and covered benefits for eligible public health and
21 safety employees at the department of corrections.

(b) To reclassify general fund/general purpose appropriations
for payroll and covered benefits for eligible public health and
safety employees at the department of state police.

(2) All applicable guidance, implementation, and reporting
provisions of Public Law 117-2 must be followed for state fiscal
recovery funds reallocated and reappropriated under subsection (1).

28 (3) The state budget director shall notify the senate and29 house appropriations committees not later than 10 business days



after making any reallocations under subsection (1). The notification must include the authorized program under which funds were originally appropriated, the amount of the reallocation, the program, or programs, or purpose, and the department to which the funds are being reallocated under subsection (1), and the amount reallocated to each program or purpose.

7 (4) The state budget director and the impacted departments may
8 make the accounting transactions necessary to implement the
9 reallocation and subsequent appropriation of funds as authorized in
10 this section.

Sec. 250. (1) For any grant program or project funded in part intended for a single recipient organization or unit of local government, the grant program or project is for a public purpose and the department shall follow procurement statutes of this state, including any bidding requirements, unless the department can fully validate, through information detailed in this part or public supporting documents, both of the following:

18 (a) The specific organization or unit of local government that19 will receive or administer the funds.

20

(b) How the funds will be administered and expended.

(2) Notwithstanding any other conditions or requirements for direct appropriation grants, the department shall perform at least all of the following activities to administer the grants described in subsection (1):

25 (a) Develop a standard application process, grantee reporting
26 requirements, and any other necessary documentation, including
27 sponsorship information as specified under subsection (3).

(b) Establish a process to review, complete, and execute agrant agreement with a grant recipient. The department shall not



execute a grant agreement unless all necessary documentation has
 been submitted and reviewed.

3 (c) Verify to the extent possible that a grant recipient will
4 use funds for a public purpose that serves the economic prosperity,
5 health, safety, or general welfare of the residents of this state.

6 (d) Review and verify all necessary information to ensure the 7 grant recipient is reasonably able to execute the grant agreement, perform its fiduciary duty, and comply with all applicable state 8 and federal statutes. To be eligible to receive a grant, a 9 10 recipient must be a unit of local government, public authority or 11 other political instrumentality as authorized by law, institution 12 of higher education, other state department, entity registered with the department of licensing and regulatory affairs or the 13 14 department of attorney general that has been in existence for at 15 least the 12 months preceding the effective date of this act, or 16 other entity that can demonstrate, through state or federal tax 17 filings or other state or federal government records, that it has been in existence for at least the 12 months preceding the 18 effective date of this act. The department may deduct the cost of 19 20 background checks and any other efforts performed as part of this 21 verification from the amount of the designated grant award.

(e) Establish a standard timeline to review all documents
submitted by grant recipients and provide a response within 45
business days stating whether submitted documents by a grant
recipient are sufficient or in need of additional information.

(f) Make an initial disbursement of up to 50% of the grant to
the grant recipient not later than 60 days after a grant agreement
has been executed. Disbursements must be consistent with part II,
chapter 10, section 200 of the Financial Management Guide.



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(g) Disburse the funds remaining after the initial
 disbursement under subdivision (f) per the grant disbursement
 schedule in the executed grant agreement on a reimbursement basis
 after the grantee has provided sufficient documentation, as
 determined by the department, to verify that expenditures were made
 in accordance with the project purpose.

7 (3) A sponsor of a grant described in subsection (1) must be a 8 legislator or the department. A legislative sponsor must be identified through a letter submitted by that legislator's office 9 10 to the department and state budget director containing the name of 11 the grant recipient, the intended amount of the grant, a 12 certification from that legislator that the grant is for a public purpose, and specific citation of the section and subsection of the 13 14 public act that authorizes the grant, as applicable. If a 15 legislative sponsor is not identified before December 13, 2024, the 16 department shall do 1 of the following:

17

(a) Identify the department as the sponsor.

18 (b) Decline to execute the grant agreement and lapse the19 associated funds at the end of the fiscal year.

20 (4) An executed grant agreement under this section between the
21 department and a grant recipient must include at least all of the
22 following:

(a) All necessary identifying information for the grant
recipient, including any tax and financial information for the
department to administer funds under this section.

(b) A description of the project for which the grant funds
will be expended, including tentative timelines and the estimated
budget. The department shall not reimburse expenditures that are
outside of the project purpose, as stated in the executed grant



agreement, from appropriations in part 1. The grantee shall return to the treasury any interest in excess of \$1,000.00 earned on the grant funds while unexpended and in possession of the grantee.

4 (c) Unless otherwise specified in department policy, a
5 requirement that funds appropriated for the grants described in
6 subsection (1) may be used only for expenditures that occur on or
7 after the effective date of this act.

8 (d) A requirement for reporting by the grant recipient to the
9 department and the legislative sponsor that provides the status of
10 the project and an accounting of all funds expended by the grant
11 recipient, as determined by the department.

12 (e) A claw-back provision that allows the department of
13 treasury to recoup or otherwise collect any funds that are
14 declined, unspent, or otherwise misused.

15 (f) The signed legislative sponsorship letter required under 16 subsection (3), incorporated into the grant agreement and included 17 as an appendix or attachment.

18 (5) If appropriate to improve the administration or oversight 19 of a grant described in subsection (1), the department may adopt a 20 memorandum of understanding with another state department to 21 perform the required duties under this section.

22 (6) A grant recipient shall respond to all reasonable 23 information requests from the department related to grant expenditures and retain grant records for not less than 7 years, 24 25 and the grant may be subject to monitoring, site visits, and audits as determined by the department. The grant agreement required under 26 27 this section must include signed assurance by the chief executive officer or other executive officer of the grant recipient that the 28 29 requirements of this subsection will be met.



(7) The grant recipient shall expend all funds awarded and
 complete all projects not later than September 30, 2029. If at that
 time any unexpended funds remain, the grant recipient shall return
 those funds to the state treasury. If a grant recipient does not
 provide information sufficient to execute a grant agreement not
 later than June 1, 2025, the department shall return funds
 associated with the grant to the state treasury.

8 (8) Any funds that are granted to a state department are
9 appropriated in that department for the purpose of the intended
10 grant.

(9) The state budget director may, on a case-by-case basis, extend the deadline in subsection (7) on request by a grant recipient. The state budget director shall notify the chairs of the senate and house of representatives appropriations committees not later than 5 days after an extension is granted.

16 (10) Except as otherwise provided in subsection (11), 17 beginning March 15 of the current fiscal year, the department shall post a report in a publicly accessible location on its website. The 18 report must list the grant recipient, project purpose, and location 19 20 of the project for each grant described in subsection (1), the 21 status of funds allocated and disbursed under the grant agreement, 22 and the legislative sponsor, if applicable. The department shall 23 update the report and shall post an updated report not later than 24 June 15 of the current fiscal year and again not later than 25 September 15 of the current fiscal year. The department shall include in the report the most comprehensive information the 26 27 department has available at the time of posting for grants awarded. (11) If the state budget office determines that it is more 28 29 efficient for the state budget office to compile all affected



departments' information and post a report of the compiled information rather than the report required under subsection (10) being posted by individual departments, the state budget office may compile that information across all affected departments and post the compiled report and any updates on the same time schedule as identified in subsection (10).

7 (12) As applicable, the legislative sponsor of a grant
8 described in subsection (1) shall not sponsor a grant, or ask
9 another legislator to sponsor a grant, if there is a conflict of
10 interest related to the grant recipient.

(13) If the department reasonably determines that the funds allocated for an executed grant agreement under this section were misused or that use of the funds was misrepresented by the grant recipient, the department shall not award any additional funds under the executed grant agreement and shall refer the grant for review following internal audit protocols.

17

18 DEPARTMENTAL ADMINISTRATION AND SUPPORT

Sec. 301. The department may establish a fee schedule and collect fees sufficient to cover the costs to issue the permits that the department is authorized by law to issue on request, unless otherwise stipulated by law. All permit fees are nonrefundable application fees and must be credited to the appropriate fund to recover the direct and indirect costs of receiving, reviewing, and processing the requests.

Sec. 304. If, as a requirement of bidding on a highway project, the department requires a contractor to submit financial or proprietary documentation as to how the bid was calculated, the department shall keep that bid documentation confidential and shall



not disclose that bid documentation other than to a department representative without the contractor's written consent. The department may disclose the bid documentation if necessary to address or defend a claim by a contractor.

Sec. 305. (1) The department shall consult with the Michigan state housing development authority interagency council on homelessness or the Michigan homeless policy council to assess current practices and policies regarding interactions with homeless populations generally and for situations of clearing homeless encampments from public rights-of-way. The assessment must include all of the following at a minimum:

12 (a) Additional costs to the department.

13 (b) The impact on operations.

14 (c) The safety of department staff.

15 (d) The impact on homeless individuals.

16 (e) The impact on addressing the overall rate of homelessness.

17 (f) The effectiveness of strategy in reducing the negative18 impacts of homeless encampments on rights-of-way.

19 (2) The department shall undertake a hazardous materials20 cleanup of homeless sites on the department's property.

21 (3) The department shall coordinate with local law
22 enforcement, social assistance organizations, homeless assistance
23 agencies, and continuum of care agencies.

24 (4) Before clearing a homeless encampment site, the department25 shall do both of the following:

26 (a) Communicate and post information of the date that the site27 will be cleared, including posting that information at the site.

(b) Create a plan for clearing the site of possessions andreunifying the possessions with their owners.



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Sec. 306. (1) The amounts appropriated in part 1 to support 1 tax and fee collection, law enforcement, and other program services 2 provided to the department and to transportation funds by other 3 state departments must be expended from transportation funds 4 5 pursuant to annual contracts between the department and those other 6 state departments. The contracts must be executed before the 7 expenditure or obligation of those funds. The contracts must provide, but are not limited to, the following data applicable to 8 9 each state department:

10

(a) Estimated costs to be recovered from transportation funds. 11 (b) Description of services provided to the department and/or transportation funds and financed with transportation funds. 12

(c) Detailed cost allocation methods appropriate to the type 13 14 of services being provided and the activities financed with 15 transportation funds.

16 (2) Not later than 2 months after publication of the state of 17 Michigan annual comprehensive financial report, each state 18 department receiving funding pursuant to an interdepartment contract with the department shall submit a written report to the 19 20 department, the state budget director, the house and senate fiscal 21 agencies, and the auditor general stating by spending authorization 22 account the amount of estimated funds contracted with the 23 department, the amount of funds expended, the amount of funds returned to the transportation funds, and any unreimbursed 24 25 transportation-related costs incurred but not billed to 26 transportation funds.

Sec. 307. Before March 1, the department shall provide to the 27 legislature, the state budget director, and the house and senate 28 29 fiscal agencies its rolling 5-year plan listing by county or by



county road commission all highway construction projects for the
 fiscal year and all expected projects for the ensuing fiscal years.
 Sec. 310. The department shall post in a timely manner copies
 of the agenda, approved minutes, and audio recording of state

5 transportation commission meetings.

6 Sec. 311. (1) The department shall prepare a report on all of7 the following:

8 (a) CRRSAA - highway infrastructure - local bridge bundling
9 initiative established in section 113(2) of article 14 of 2021 PA
10 87.

11 (b) Local bridge bundling initiative established in section12 118 of article 15 of 2023 PA 119.

13 (2) The report must identify the status of bridge projects14 selected, funds expended under the program, and funds remaining.

15 (3) The report shall be submitted to the standard report16 recipients on or before March 30, 2025.

17 Sec. 313. (1) From funds appropriated in part 1, the department may increase a state infrastructure bank program and 18 grant or loan funds in accordance with regulations of the state 19 20 infrastructure bank program of the United States Department of 21 Transportation. The department shall administer the state infrastructure bank for the purpose of providing a revolving, self-22 23 sustaining resource for financing transportation infrastructure 24 projects.

(2) In addition to funds provided in subsection (1), money received by this state as federal grants, repayment of state infrastructure bank loans, or other reimbursement or revenue received by this state as a result of projects funded by the program and interest earned on that money must be deposited in the



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revolving state infrastructure bank fund and must be available for transportation infrastructure projects. At the close of the fiscal year, any unencumbered funds remaining in the state infrastructure bank fund remain in the fund and carry forward into the succeeding fiscal year.

6 (3) The department shall prepare a report on the status of the
7 state infrastructure bank and submit the report to the standard
8 report recipients on or before December 31, 2024. The report must
9 include all of the following:

10 (a) The balance in the state infrastructure bank on September
11 30, 2024, including a breakdown of the balance by cash and cash
12 equivalents, outstanding loans, and balance available for loan to
13 local agencies.

14 (b) A breakdown of the state infrastructure loan balance by
15 amounts originating from federal sources and the amounts
16 originating from nonfederal sources.

17 (c) A list of outstanding loans by agency, original loan18 amount, project description, loan term, and amount outstanding.

Sec. 383. (1) The department shall prepare a report on use of department-owned aircraft during the fiscal year ending September 30, 2024. With respect to each department-owned aircraft, the report must include all of the following:

23

(a) Total hours of usage.

(b) Description of specific flights including dates of travel,
names of passengers including state agency, university, or local
government affiliation, travel origin and destination, and total
estimated costs associated with the air travel.

28 (2) The department shall submit the report as required under29 section 205 no later than February 1, 2025.



(3) The department shall maintain a system for recovering the
 cost of operating department-owned aircraft through charges to
 aircraft users.

Sec. 384. (1) Except as otherwise provided in subsection (2), 4 5 the department shall not obligate this state to expend any state 6 transportation revenue for construction planning or construction of 7 the Gordie Howe International Crossing or a renamed successor. In addition, except as provided in subsection (2), the department 8 shall not commit this state to any new contract related to the 9 10 construction planning or construction of the Gordie Howe 11 International Crossing or a renamed successor that would obligate this state to expend any state transportation revenue. An 12 expenditure for staff resources used in connection with project 13 14 activities that is subject to full and prompt reimbursement from 15 Canada is not considered an expenditure of state transportation 16 revenue.

17 (2) If the legislature enacts specific enabling legislation
18 for the construction of the Gordie Howe International Crossing or a
19 renamed successor, subsection (1) does not apply once the enabling
20 legislation goes into effect.

Sec. 385. (1) The department shall submit monthly reports to the standard report recipients, the speaker of the house of representatives, the house of representatives minority leader, the senate majority leader, and the senate minority leader on all of the following:

26 (a) All expenditures made by this state related to the Gordie27 Howe Bridge.

(b) All reimbursements made by Canada under section 384(1) ofthis part to this state for expenditures for staff resources used



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1 in connection with project activities.

2 (c) All eminent domain and condemnation powers used, the
3 related real estate involved in any governmental taking, the price
4 paid for those properties, and the beneficiary's name or associated
5 corporation.

6 (2) The department shall submit the initial report required
7 under subsection (1) on or before December 1, 2024. The initial
8 report must cover the fiscal year ending September 30, 2024.

Sec. 389. (1) Within 30 days after entering into a long-term 9 10 agreement with a private contractor, a public agency, or a 11 partnership between 1 or more private contractors or public 12 agencies, the department shall notify the state budget director, the house and senate appropriations subcommittees on 13 14 transportation, and the house and senate fiscal agencies of the 15 agreement, including the subject of the agreement, the term of the 16 agreement, and financial obligations under the agreement.

17 (2) As used in this section, "long-term agreement" means an 18 agreement that obligates the department for a period of 5 years or 19 more and that actually or contingently obligates the department to 20 make payments over the contract period of \$5,000,000.00 or more.

21 Sec. 393. The department shall promote best practices for 22 public transportation services in this state, including, but not 23 limited to, any of the following:

24 (a) Transit vehicle rehabilitation to reduce life-cycle cost
25 of public transportation through midlife rehabilitation of transit
26 buses.

27 (b) Cooperation between entities using transit, including
28 school districts, cities, townships, and counties with a view to
29 promoting cost savings through joint purchasing of fuel and other



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1 procurements.

2 (c) Coordination of transportation dollars among state
3 departments that provide transit-related services, including the
4 department of health and human services. Priority should be given
5 to use of public transportation services where available.

6 (d) Promotion of intelligent transportation services for buses
7 that incorporate computer and navigation technology to make transit
8 systems more efficient, including stoplight coordinating, vehicle
9 tracking, data tracking, and computerized scheduling.

Sec. 395. From the funds appropriated in part 1 for state trunkline federal aid road and bridge construction, the department may expend up to \$10,000,000.00 on highway maintenance activities to support safety-related, high-priority, and other deferred routine maintenance needs on the state trunkline network.

Sec. 398. The department shall continue to work to eliminate fatalities and serious injuries on the state trunkline network and shall maintain the Toward Zero Deaths statewide safety campaign.

Sec. 399. In developing its state trunkline road and bridge construction program, the department shall prioritize spending on capital preventative maintenance. From the funds appropriated in part 1 for state trunkline road and bridge construction, not less than \$100,000,000.00 must be allocated for capital preventative maintenance treatments for pavement preservation.

24

25 MICHIGAN TRANSPORTATION FUND

Sec. 501. The money received under the motor carrier act, 1933
PA 254, MCL 475.1 to 479.42, and not appropriated to the department
of licensing and regulatory affairs or the department of state
police is deposited in the Michigan transportation fund.



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Sec. 503. (1) At the close of the fiscal year, funds appropriated in part 1 for the transportation economic development program shall lapse to the transportation economic development fund.

5 (2) At the close of the fiscal year, funds appropriated in
6 part 1 for the local bridge program shall carry forward and are
7 appropriated for the purposes defined in section 10(5) of 1951 PA
8 51, MCL 247.660.

9 (3) Interest earned in the transportation economic development
10 fund and local bridge fund shall remain in the respective funds and
11 shall be allocated to the respective programs based on actual
12 interest earned at the end of each fiscal year.

13 (4) In addition to the funds appropriated in part 1, the 14 transportation economic development fund and local bridge fund may 15 receive federal, local, or private funds or restricted source funds 16 such as interest earnings. These funds are appropriated for 17 projects that are consistent with the purposes of the respective 18 funds.

19 (5) None of the funds statutorily dedicated to the
20 transportation economic development fund and local bridge fund
21 shall be diverted to other projects.

22 Sec. 504. Funds from the Michigan transportation fund must be 23 distributed to the comprehensive transportation fund, the economic development fund, the recreation improvement fund, and the state 24 25 trunkline fund, in accordance with this part and part 1 and part 711 of the natural resources and environmental protection act, 1994 26 27 PA 451, MCL 324.71101 to 324.71108, and may only be used as specified in this part and part 1, 1951 PA 51, MCL 247.651 to 28 29 247.675, and part 711 of the natural resources and environmental



protection act, 1994 PA 451, MCL 324.71101 to 324.71108. 1 2 STATE TRUNKLINE FUND 3 Sec. 604. At the close of the fiscal year, any unencumbered 4 and unexpended balance in the state trunkline fund remains in the 5 6 state trunkline fund and carries forward and is appropriated for 7 federal aid road and bridge programs for projects contained in the 8 annual state transportation program. Sec. 612. (1) The department shall report on incentives and 9 10 disincentives provided under state trunkline construction 11 contracts. The report must include all of the following: 12 (a) Guidelines governing use of incentive and disincentive provisions. 13 14 (b) A list of incentive and disincentive payments made on 15 projects completed in the prior calendar year, including the amount 16 of incentive or disincentive payments by contract or project, and 17 the reason for the incentive or disincentive payment. (2) The department shall submit the report described in this 18 19 section to the standard report recipients by not later than March 20 31, 2025. 21 Sec. 613. (1) From the funds appropriated in part 1 for state trunkline operations, \$350,000.00 must be allocated to provide each 22 23 department maintenance garage an industrial magnet roadway sweeper. 24 As used in this section, "industrial magnet roadway sweeper" means 25 an industrial-strength magnet that mounts to the front of road maintenance vehicles and is used to remove metal debris from 26 27 roadway and highway shoulders. (2) Industrial magnet roadway sweepers procured by the 28 29 department must meet the following specifications:

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(a) They must fit or be capable of being retrofitted on
 existing maintenance vehicles.

3 (b) The vehicle operator must be able to turn the magnet on4 and off from inside the vehicle cab.

5 (c) The magnet must not exceed a 2% loss of magnet life per6 100 years.

7 (3) The department must give preference to vendors8 headquartered in this state.

9 Sec. 660. (1) The legislature encourages the department to 10 examine the use of alternative road surface materials and develop 11 criteria and specifications for their use in both department-12 managed and contracted projects.

13 (2) From funds appropriated in part 1, the department shall 14 establish the Michigan state transportation innovation council to 15 review innovative road materials and innovative road and bridge 16 design and construction specifications. The Michigan state 17 transportation innovation council shall include, but is not limited to, a representative of the DOT-FHWA, an appointee chosen by the 18 speaker of the house of representatives, and an appointee chosen by 19 20 the senate majority leader.

21

22 TRANSIT AND RAIL RELATED FUNDS

Sec. 701. The department shall establish an intercity bus equipment and facility fund as a subsidiary fund within the comprehensive transportation fund created under section 10b of 1951 PA 51, MCL 247.660b. Proceeds received by this state from the sale of state-owned intercity bus equipment must be credited to the intercity bus equipment and facility fund for the purchase and repair of intercity bus equipment, as appropriated. Security



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deposits not returned to a lessee of state-owned intercity bus 1 equipment under terms of the lease agreement must be credited to 2 the intercity bus equipment and facility fund for the repair of 3 intercity bus equipment, as appropriated. Money received by the 4 department from lease payments for state-owned intercity bus 5 6 equipment, and facility maintenance charges under terms of leases 7 of state-owned intercity facilities, must be credited to the 8 intercity bus equipment and facility fund for the purchase and repair of intercity bus equipment or for the maintenance and 9 10 rehabilitation of state-owned intercity facilities, as 11 appropriated. At the close of the fiscal year, any funds remaining 12 in the intercity bus equipment and facility fund remain in the fund and are carried forward into the succeeding fiscal year. 13

14 Sec. 702. Money that is received by this state as repayment 15 for loans made for rail or water freight capital projects, and as a 16 result of the sale of property or equipment used or projected to be 17 used for rail or water freight projects must be deposited in the rail freight fund created by section 17 of the state transportation 18 preservation act of 1976, 1976 PA 295, MCL 474.67. At the close of 19 20 the fiscal year, any funds remaining in the rail freight fund 21 remain in the fund and are carried forward into the succeeding 22 fiscal year.

Sec. 704. From the funds appropriated in part 1, the department shall prepare and transmit a report that includes the department's current rolling 5-year rail plan and detail regarding the department's obligations for programs funded under the appropriation in part 1 for rail operations and infrastructure. The report must include a breakdown of the appropriation by program, year-to-date obligations under each program itemized by project,



and an estimate of future obligations under each program itemized
 by project for the remainder of the fiscal year. The department
 shall submit the report to the standard report recipients on or
 before December 1, 2025.

Sec. 707. (1) Before March 1, 2025, the department shall provide to the legislature, the state budget office, and the house and senate fiscal agencies its rail strategic plan. The strategic plan must include, but is not limited to, a rolling 5-year rail plan and a summary of the department's obligations for programs funded under the appropriation in part 1 for rail operations and infrastructure.

12 (2) The rolling 5-year rail plan must include, but is not13 limited to, all of the following:

14 (a) A listing by county of all rail infrastructure projects on
15 rail lines within this state utilizing state funds, and the
16 estimated cost of each project.

17 (b) The actual or projected state expenditures for operation18 of passenger rail service.

19 (c) The actual or projected state expenditures for maintenance20 of passenger service rail lines.

21 (3) The period of the rolling 5-year rail plan must include
22 the fiscal year ending September 30, 2025 and the immediately
23 following 4 fiscal years.

(4) The summary of the department's obligations for programs funded under the appropriation in part 1 for rail operations and infrastructure must include a breakdown of the appropriation by program, year-to-year obligations under each program itemized by project, and an estimate of future obligations under each program itemized by project for the remainder of the fiscal year.



(5) From the funds appropriated in part 1 for rail operation
 and infrastructure, not less than \$20,000,000.00 must be allocated
 for the support of rail-related economic development projects and
 rail freight system preservation projects.

Sec. 735. For the fiscal year ending September 30, 2025, the
appropriation to a street railway pursuant to section 10e(22) of
1951 PA 51, MCL 247.660e, is \$0.

8

9 AERONAUTICS FUND

Sec. 801. Except as otherwise provided in section 903 of this part for capital outlay, at the close of the fiscal year, any unobligated and unexpended balance in the state aeronautics fund created in the aeronautics code of the state of Michigan, 1945 PA 327, MCL 259.1 to 259.208, lapses to the state aeronautics fund and may be appropriated by the legislature in the immediately succeeding fiscal year.

17

18 <u>CAPITAL OUTLAY</u>

Sec. 901. (1) From federal-state-local project appropriations 19 20 contained in part 1 for the purpose of assisting political entities 21 and subdivisions of this state in the construction and improvement of publicly used airports and landing fields within this state, the 22 23 state transportation department may permit the award of contracts on behalf of units of local government for the authorized locations 24 25 not to exceed the indicated amounts, of which the state allocated 26 portion must not exceed the amount appropriated in part 1.

27 (2) Political entities and subdivisions shall provide not less
28 than 5% of the cost of any project under this section, unless a
29 total nonfederal share less than 10% is otherwise specified in



1 federal law. State money must not be allocated until local money is 2 allocated. State money for any 1 project must not exceed 1/3 of the 3 total appropriation in part 1 from state funds for airport 4 improvement programs.

(3) The Michigan aeronautics commission may take those steps 5 6 necessary to match federal money available for airport construction 7 and improvement within this state and to meet the matching 8 requirements of the federal government. Whether acting alone or jointly with another political subdivision or public agency or with 9 10 this state, a political subdivision or public agency of this state 11 shall not submit to any agency of the federal government a project application for airport planning or development unless it is 12 authorized in this part and part 1 and the project application is 13 14 approved by the governing body of each political subdivision or 15 public agency making the application and by the Michigan 16 aeronautics commission.

Sec. 903. The appropriations in part 1 for capital outlay are carried forward at the end of the fiscal year consistent with the provisions of section 248 of the management and budget act, 1984 PA 431, MCL 18.1248.

21

22 ONE-TIME ONLY APPROPRIATIONS

Sec. 1001. Funds appropriated in part 1 for federal aid match shall be used to provide funding necessary to ensure the department secures all federal funding made available to the department from the federal highway administration under the infrastructure investment and jobs act, Public Law 117-58.

28 Sec. 1003. (1) Funds appropriated in part 1 for MI contracting29 opportunity shall be expended by the department to support



activities that enhance the development and availability of
 contractors or suppliers for the delivery of infrastructure
 programs that are socially or economically disadvantaged business
 concerns as defined under section 100002 of the infrastructure
 investment and jobs act, Public Law 117-58.

6 (2) A MI contracting opportunity loan fund is created in the
7 department from funds appropriated in part 1. Funds deposited into
8 the fund or money received by the state as repayment of loans are
9 appropriated and shall be available for future loans. At the close
10 of the fiscal year, any unencumbered funds remaining in the fund
11 shall be carried forward into the succeeding fiscal year.

12 (3) The MI contracting opportunity loan fund may support, but13 is not limited to, the following department programs:

14

(a) Small business lending program.

15

(b) Mega projects small business lending program.

16 (4) The department shall develop MI contracting opportunity
17 program goals, objectives, and strategies in consultation with the
18 Michigan infrastructure office.

19 Sec. 1101. From the funds appropriated in part 1 for air 20 service/airport revitalization, \$6,000,000.00 is appropriated to 21 the department for grant funding to airports in this state as 22 follows:

23 (a) \$2,000,000.00 for air service development, air service24 connectivity, and service retention.

(b) \$4,000,000.00 for capital development projects at general
aviation airports in this state. Capital development projects
include obstruction removal, pavement rehabilitation, fuel facility
construction, and terminal improvements.

29

Sec. 1102. From the funds appropriated in part 1 for Lake



Michigan car ferry, \$2,000,000.00 shall be used for decarbonization
 planning and implementation of clean-energy maritime technology on
 the S.S. Badger.

Sec. 1104. (1) From the funds appropriated in part 1 for local
road and material research program, the department shall establish
a local road and material research program with the purpose of
promoting and funding applied research related to road and bridge
preservation on the local road system, including research into
innovative materials and processes.

10 (2) The program shall be administered by a local road agency 11 research board consisting of representatives of local road 12 agencies, the department, and a state university with a college of 13 engineering.

14 (3) Research project proposals may be submitted by local road 15 agencies and state university engineering faculty. Grants must be 16 awarded through a competitive grant application process. Projects 17 must be selected for inclusion in the program subject to available 18 funding and according to criteria established by the local road 19 agency research board.

20 Sec. 1105. (1) From the one-time funds appropriated in part 1 21 for new technology and mobility, \$23,950,000.00 is appropriated to 22 the department to be used as follows:

(a) \$7,500,000.00 for implementation of aerial mobility and
drone infrastructure projects, including drone hubs, drone ports,
and last mile delivery.

26 (b) \$6,000,000.00 for Michigan mobility funding platform and27 mobility public-private partnership and programming projects.

28 29 (c) \$4,500,000.00 for an inductive charging pilot project.

(d) \$3,000,000.00 for shared streets and spaces.



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(e) \$2,950,000.00, if House Bill No. 4491 of the 102nd
 Legislature is enacted into law, for a Michigan e-bike purchase
 incentive program to implement House Bill No. 4491.

(2) The appropriation in subsection (1)(c) for inductive 4 5 charging pilot project must be used to support the expansion of 6 fleet operations by addressing limited range, higher costs, and 7 operational challenges associated with electric vehicles. The 8 department shall evaluate the operations and effectiveness of the inductive charging infrastructure, measure the environmental 9 10 benefits, measure the impact on the local energy distribution grid, 11 and develop best practices and exportable strategies that may 12 encourage the adoption of both the wireless charging technology and electric fleet vehicles across this state. As a part of this 13 14 program, the department must consider projects that involve a 15 collaboration between a static and dynamic inductive charging 16 provider, a state research university, at least 1 public transit 17 agency or fleet operator, and at least 1 electric utility or energy provider. 18

19 (3) From the appropriation in subsection (1)(d) for shared 20 streets and spaces, the department shall establish and administer a 21 shared streets and spaces grant program to provide grant funding, 22 as provided in this section, to municipalities and public transit agencies to implement improvements to plazas, sidewalks, curbs, 23 24 streets, bus stops, parking areas, and other public spaces in 25 support of public health, safe mobility, and strengthened commerce. 26 The funds described in this subsection are appropriated for grants 27 for new or improved bicycle and pedestrian infrastructure intended to increase safety and convenience of biking and walking. Eligible 28 projects include any of the following: 29



(a) New or improved pedestrian crossings, including new paint, 1 shortened crossings, better ramps, or refuge islands. 2 (b) Pedestrian signal upgrades at intersections or mid-block 3 4 crossings. 5 (c) Bike lanes. 6 (d) Trails or shared-use path connections. 7 (e) At-grade rail crossing improvements for bicyclists and pedestrians. 8 (f) Bicycle parking. 9 10 (g) Pedestrian or bicyclist lighting. 11 (h) Pedestrian or bicyclist wayfinding. (i) New bikeshare equipment. 12 (j) Bicycle-friendly drain grates. 13 14 (4) Grants for projects under the shared streets and spaces 15 grant program described under subsection (3) may be awarded up to 16 \$200,000.00 per project to any municipality or public transit 17 agency. (5) Projects funded through the shared streets and spaces 18 grant program described under subsection (3) must be established 19 20 under a grant agreement that does both of the following: 21 (a) Outlines milestones and activities that must be met in 22 order to receive a disbursement of funds. 23 (b) Identifies measurable project outcomes. 24 (6) In implementing the appropriations in this section, the 25 department shall work with the office of future mobility and 26 electrification. 27 (7) As used in this section: (a) "Municipality" means an incorporated city. 28 29 (b) "Public transit agency" means an eligible authority or

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eligible governmental agency as those terms are defined in section
 10c of 1951 PA 51, MCL 247.660c.

Sec. 1106. (1) From the funds appropriated in part 1 for school zone automated speed enforcement pilot project, the department shall develop and implement an automated school zone speed enforcement pilot project. The purpose of the project is to determine the effectiveness of automated speed enforcement technology combined with a public education and information campaign.

10 (2) In implementing the pilot project program under this 11 section, the department shall partner with a private industry 12 consultant. The private industry consultant shall do all of the 13 following:

14

(a) Partner with a local police agency and local municipality.

15 (b) Adhere to national Criminal Justice Information Services16 guidelines.

17

(c) Have facilities and practices audited annually.

18 (d) Have a strategic partnership with the National Law19 Enforcement Telecommunication System (NLETS).

20 (3) The department shall submit a report on the pilot project
21 to the standard report recipients not later than 60 days after
22 project completion. The report must include a description of
23 project methodology, findings, and recommendations.

Sec. 1107. From the funds appropriated in part 1 for supplier risk and information subscription, the department shall use not less than \$50,000.00 for a comprehensive supplier risk and information subscription service for precontract risk assessment.

28 Sec. 1108. By not later than September 30, 2025, the29 department shall provide to the senate and house transportation



committees and the standard report recipients a list of projects from across this state and within the 2025 construction season that benefited from the incorporation of best environmental practices, including, but not limited to, the use of bioswales, biofilters, and other vegetated channels.

Sec. 1109. By not later than September 30, 2025, the
department shall provide to the senate and house transportation
committees and the standard report recipients the newly aligned
complete streets policy as adopted by the state transportation
commission.

Sec. 1110. From the funds appropriated in part 1 for ARP –
One-time local bus operating, the department shall distribute funds
to eligible authorities and eligible governmental agencies as those
terms are defined in section 10c of 1951 PA 51, MCL 247.660c, in
accordance with the provisions of section 10e(4)(a) of 1951 PA 51,
MCL 247.660e.

17 Sec. 1111. (1) Funds appropriated in part 1 for critical 18 infrastructure projects shall be expended for infrastructure projects and are designated as a work project appropriation. Any 19 20 unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects 21 under this section until the projects have been completed. The 22 23 following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a: 24

25 (a) The purpose of the project is to fund critical26 infrastructure projects.

27 (b) The project will be accomplished by utilizing state28 employees or contracts with service providers, or both.

29

(c) The total estimated cost of the project is \$74,500,000.00.



1

(d) The tentative completion date is September 30, 2029.

2 (2) The part 1 appropriation for critical infrastructure3 projects must be expended for the following:

4 (a) \$1,000,000.00 for a road project to a city with a
5 population between 2,300 and 2,310 located in a county with a
6 population between 10,800 and 10,900 according to the latest
7 federal decennial census.

8 (b) \$2,200,000.00 for a tunnel to a township with a population
9 between 4,100 and 4,110 according to the latest federal decennial
10 census located in a county with a population between 26,000 and
11 27,000 according to the latest federal decennial census.

12 (c) \$5,000,000.00 for a road project to a city with a
13 population between 25,170 and 25,180 according to the latest
14 federal decennial census.

15 (d) \$5,000,000.00 to the local grade separation fund created16 in section 11i of 1951 PA 51, MCL 247.661i.

17 (e) \$4,000,000.00 for road projects to a city with a
18 population between 14,720 and 14,730 according to the latest
19 federal decennial census.

20 (f) \$4,000,000.00 for a road project to a county with a
21 population between 79,000 and 80,000 according to the latest
22 federal decennial census.

(g) \$1,000,000.00 to a regional public transportation provider
serving not fewer than 3 counties with a combined population of
over 2,000,000 according to the latest federal decennial census for
bus stops and bus shelters along M-102 between Mound Road and Kelly
Road, M-97 between 8 Mile Road and Gratiot, and M-53 along the Van
Dyke corridor.

29

(h) \$2,320,000.00 for road repairs to a township with a



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population between 20,020 and 20,030 according to the latest federal decennial census.

3 (i) \$980,000.00 for road and intersection improvements to a
4 city with a population between 16,400 and 16,500 according to the
5 latest federal decennial census.

6 (j) \$6,600,000.00 for a pump station and roadway
7 rehabilitation to a city with a population between 47,700 and
8 47,800 according to the latest federal decennial census.

9 (k) \$2,000,000.00 for a bridge over a creek to a county with a
10 population above 1,700,000 according to the latest federal
11 decennial census.

12 (1) \$2,000,000.00 for a bridge over a creek to a county with a
13 population above 1,700,000 according to the latest federal
14 decennial census.

(m) \$3,000,000.00 for a road reconstruction to a city with a population between 34,000 and 35,000 according to the latest federal decennial census.

18 (n) \$3,000,000.00 to the department for a noise study of the19 M-14 corridor in Ann Arbor, Michigan.

20 (o) \$4,000,000.00 for road repairs to a city with a population
21 between 76,600 and 76,700 according to the latest federal decennial
22 census.

(p) \$5,000,000.00 for street maintenance and cleanup to a city
with a population greater than 600,000 according to the latest
federal decennial census.

26 (q) \$1,500,000.00 for a road project to a county with a
27 population between 280,000 and 290,000 according to the latest
28 federal decennial census.

29

(r) \$2,400,000.00 for street repairs to a city with a



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population between 45,200 and 47,800 according to the latest federal decennial census in a county with a population between 284,000 and 285,000 according to the latest federal decennial census.

5 (s) \$3,250,000.00 for the repair of Palmer Road bridge over I6 275 to a county with a population greater than 1,700,000 according
7 to the latest federal decennial census.

8 (t) \$750,000.00 for a park improvement to a city with a
9 population between 4,000 and 4,100 according to the latest federal
10 decennial census in a county with a population greater than
11 1,700,000 according to the latest federal decennial census.

(u) \$1,500,000.00 for sidewalk and alley repairs to a city with a population between 28,400 and 28,500 according to the latest federal decennial census in a county with a population greater than 1,700,000 according to the latest federal decennial census.

16 (v) \$1,000,000.00 for streetscapes to a city with a population 17 between 85,400 and 85,500 according to the latest federal decennial 18 census in a county with a population greater than 1,700,000 19 according to the latest federal decennial census.

(w) \$2,500,000.00 for road reconstruction to a county with a
 population between 880,000 and 900,000 according to the latest
 federal decennial census.

23 (x) \$750,000.00 for a drain improvement project to a city with
24 a total population between 6,110 and 6,120 according to the latest
25 federal decennial census.

(y) \$500,000.00 for pedestrian pathway improvements to a city with a combined population between 109,000 and 110,000 according to the latest federal decennial census in a county with a population greater than 1,700,000 according to the latest federal decennial



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1 census. (z) \$500,000.00 to the department to improve the safety of 2 exit ramps on M-14 in Ann Arbor, Michigan. 3 (aa) \$750,000.00 for intersection safety improvements to a 4 city with a population between 4,000 and 4,100 according to the 5 latest federal decennial census in a county with a population 6 7 greater than 1,700,000 according to the latest federal decennial 8 census. (bb) \$500,000.00 for sidewalk repair and maintenance to a city 9 10 with a population greater than 600,000 according to the latest 11 federal decennial census. (cc) \$6,500,000.00 to the department for construction of a 12 13 soundwall in Southgate. 14 (dd) \$1,000,000.00 for road repair to a city with a population 15 between 25,170 and 25,180 according to the latest federal decennial 16 census. 17 ARTICLE 16 18 SUPPLEMENTAL APPROPRIATIONS FOR FISCAL YEAR 2023-2024 19 20 PART 1 21 LINE-ITEM APPROPRIATIONS 22 Sec. 101. There is appropriated for various state departments 23 and agencies, the executive office, the judiciary, and the 24 legislature to supplement appropriations for the fiscal year ending 25 September 30, 2024, from the following funds: APPROPRIATION SUMMARY 26 15.1 Full-time equated classified positions 27 28 GROSS APPROPRIATION \$ 2,495,276,800

989

29 Interdepartmental grant revenues:



Total other state restricted revenues	(
÷	
Total private revenues	(
Total local revenues	(
Special revenue funds:	
Total federal revenues	5,000,000
Federal revenues:	
ADJUSTED GROSS APPROPRIATION	\$ 5,780,10
intradepartmental transfers	
Total interdepartmental grants and	
Interdepartmental grant revenues:	
GROSS APPROPRIATION	\$ 5,780,10
(1) APPROPRIATION SUMMARY	
Sec. 102. DEPARTMENT OF AGRICULTURE AND RURAL	
State general fund/general purpose	\$ 446,702,40
fund/general purpose	\$ 10,000,00
ARP HCBS match revenue - state general	
Total other state restricted revenues	951,641,500
Total private revenues	7,560,700
Total local revenues	44,315,500
Special revenue funds:	
Total federal revenues	1,035,056,700
Federal revenues:	
ADJUSTED GROSS APPROPRIATION	\$ 2,495,276,80
intradepartmental transfers	



1	Animal disease prevention and response	\$ 5,000,000
2	GROSS APPROPRIATION	\$ 5,000,000
3	Appropriated from:	
4	Federal revenues:	
5	USDA, multiple grants	5,000,000
6	State general fund/general purpose	\$ 0
7	(3) ONE-TIME APPROPRIATIONS	
8	Employee lump-sum payments	\$ 780,100
9	GROSS APPROPRIATION	\$ 780,100
10	Appropriated from:	
11	State general fund/general purpose	\$ 780,100
12	Sec. 103. DEPARTMENT OF ATTORNEY GENERAL	
13	(1) APPROPRIATION SUMMARY	
14	GROSS APPROPRIATION	\$ 563,000
15	Interdepartmental grant revenues:	
16	Total interdepartmental grants and	
17	intradepartmental transfers	0
18	ADJUSTED GROSS APPROPRIATION	\$ 563,000
19	Federal revenues:	
20	Total federal revenues	0
21	Special revenue funds:	
22	Total local revenues	0
23	Total private revenues	0
24	Total other state restricted revenues	0
25	State general fund/general purpose	\$ 563,000
26	(2) ONE-TIME APPROPRIATIONS	
27	Employee lump-sum payments	\$ 563,000
28	GROSS APPROPRIATION	\$ 563,000



1	Appropriated from:	
2	State general fund/general purpose	\$ 563,000
3	Sec. 104. CAPITAL OUTLAY	
4	(1) APPROPRIATION SUMMARY	
5	GROSS APPROPRIATION	\$ 500
6	Interdepartmental grant revenues:	
7	Total interdepartmental grants and	
8	intradepartmental transfers	0
9	ADJUSTED GROSS APPROPRIATION	\$ 500
10	Federal revenues:	
11	Total federal revenues	0
12	Special revenue funds:	
13	Total local revenues	0
14	Total private revenues	0
15	Total other state restricted revenues	0
16	State general fund/general purpose	\$ 500
17	(2) STATE AGENCY AND COMMUNITY COLLEGE PLANNING	
18	AUTHORIZATIONS	
19	Bay de Noc Community College - Manufacturing	
20	Hub and Safety Training Center (total	
21	authorized cost \$1,875,000; state share	
22	\$937,500; college share \$937,500)	\$ 100
23	Monroe County Community College - Renovation	
24	and addition to Welch Health Education	
25	Building (HEB) (total authorized cost	
26	\$21,864,400; state share \$10,932,200; college	
27	share \$10,932,200)	100



1	Michigan State Capitol Commission - Park	
2	Michigan (total authorized cost \$25,000,000;	
3	state building authority share \$24,999,900;	
4	state general fund/general purpose share \$100)	100
5	GROSS APPROPRIATION	\$ 300
6	Appropriated from:	
7	State general fund/general purpose	\$ 300
8	(3) COMMUNITY COLLEGE CONSTRUCTION	
9	AUTHORIZATIONS	
10	Delta College - Information technology and	
11	computer science (k wing) renovation (total	
12	authorized cost \$6,725,900; state building	
13	authority share \$2,423,000; Delta College	
14	share \$4,302,700; state general fund/general	
15	purpose share \$200)	\$ 100
16	C. S. Mott Community College - Prahl college	
17	center renovation (total authorized cost	
18	\$32,500,000; state building authority share	
19	\$12,499,800; C. S. Mott Community College	
20	share \$20,000,000; state general fund/general	
21	purpose share \$200)	100
22	GROSS APPROPRIATION	\$ 200
23	Appropriated from:	
24	State general fund/general purpose	\$ 200
25	Sec. 105. DEPARTMENT OF CIVIL RIGHTS	
26	(1) APPROPRIATION SUMMARY	
27	GROSS APPROPRIATION	\$ 209,300
28	Interdepartmental grant revenues:	



1	Total interdepartmental grants and	
2	intradepartmental transfers	0
3	ADJUSTED GROSS APPROPRIATION	\$ 209,300
4	Federal revenues:	
5	Total federal revenues	0
6	Special revenue funds:	
7	Total local revenues	0
8	Total private revenues	0
9	Total other state restricted revenues	0
10	State general fund/general purpose	\$ 209,300
11	(2) ONE-TIME APPROPRIATIONS	
12	Employee lump-sum payments	\$ 209,300
13	GROSS APPROPRIATION	\$ 209,300
14	Appropriated from:	
15	State general fund/general purpose	\$ 209,300
16	Sec. 106. DEPARTMENT OF CORRECTIONS	
17	(1) APPROPRIATION SUMMARY	
18	GROSS APPROPRIATION	\$ 12,077,000
19	Interdepartmental grant revenues:	
20	Total interdepartmental grants and	
21	intradepartmental transfers	0
22	ADJUSTED GROSS APPROPRIATION	\$ 12,077,000
23	Federal revenues:	
24	Total federal revenues	36,000,000
25	Special revenue funds:	
26	Total local revenues	0
27	Total private revenues	0
28	Total other state restricted revenues	0



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1	State general fund/general purpose	\$ (23,923,000)
2	(2) CORRECTIONAL FACILITIES	
3	Alger Correctional Facility - Munising	\$ 0
4	Baraga Correctional Facility - Baraga	0
5	Bellamy Creek Correctional Facility - Ionia	0
6	Carson City Correctional Facility - Carson City	0
7	Central Michigan Correctional Facility - St.	
8	Louis	0
9	Charles E. Egeler Correctional Facility -	
10	Jackson	0
11	Chippewa Correctional Facility - Kincheloe	0
12	Cooper Street Correctional Facility - Jackson	0
13	Detroit Detention Center	0
14	Earnest C. Brooks Correctional Facility -	
15	Muskegon	0
16	G. Robert Cotton Correctional Facility -	
17	Jackson	0
18	Gus Harrison Correctional Facility - Adrian	0
19	Ionia Correctional Facility - Ionia	0
20	Kinross Correctional Facility - Kincheloe	0
21	Lakeland Correctional Facility - Coldwater	0
22	Macomb Correctional Facility - New Haven	0
23	Marquette Branch Prison - Marquette	0
24	Muskegon Correctional Facility - Muskegon	0
25	Newberry Correctional Facility - Newberry	0
26	Oaks Correctional Facility - Eastlake	0
27	Parnall Correctional Facility - Jackson	0



Richard A. Handlon Correctional Facility -	
Ionia	0
Saginaw Correctional Facility - Freeland	0
Special Alternative Incarceration Program -	
Jackson	0
St. Louis Correctional Facility - St. Louis	0
Thumb Correctional Facility - Lapeer	C
Womens Huron Valley Correctional Complex -	
Ypsilanti	C
Woodland Correctional Facility - Whitmore Lake	(
Northern region administration and support	(
Southern region administration and support	(
GROSS APPROPRIATION	\$ (
Appropriated from:	
Federal revenues:	
Coronavirus state fiscal recovery fund	36,000,000
State general fund/general purpose	\$ (36,000,000
(3) ONE-TIME APPROPRIATIONS	
Employee lump-sum payments	12,077,000
GROSS APPROPRIATION	\$ 12,077,000
Appropriated from:	
State general fund/general purpose	\$ 12,077,000
Sec. 107. DEPARTMENT OF EDUCATION	
(1) APPROPRIATION SUMMARY	
GROSS APPROPRIATION	\$ 35,121,200
Interdepartmental grant revenues:	
Total interdepartmental grants and	
intradepartmental transfers	C



1	ADJUSTED GROSS APPROPRIATION	\$	35,121,200
2	Federal revenues:		
3	Total federal revenues		34,812,000
4	Special revenue funds:		
5	Total local revenues		0
6	Total private revenues		0
7	Total other state restricted revenues		0
8	State general fund/general purpose	\$	309,200
9	(2) MICHIGAN OFFICE OF GREAT START		
10	Child development and care public assistance	\$	34,812,000
11	GROSS APPROPRIATION	\$	34,812,000
12	Appropriated from:		
13	Federal revenues:		
14	Federal funds		34,812,000
15	State general fund/general purpose	\$	0
16	(3) ONE-TIME APPROPRIATIONS		
17	Employee lump-sum payments	\$	309,200
18	GROSS APPROPRIATION	\$	309,200
19	Appropriated from:		
20	State general fund/general purpose	\$	309,200
21	Sec. 108. DEPARTMENT OF ENVIRONMENT, GREAT		
22	LAKES, AND ENERGY		
23	(1) APPROPRIATION SUMMARY		
24	Full-time equated classified positions	2.0	
25	GROSS APPROPRIATION	\$	195,133,100
26	Interdepartmental grant revenues:		
27	Total interdepartmental grants and		
28	intradepartmental transfers		0



1	ADJUSTED GROSS APPROPRIATION	\$ 195,133,100
2	Federal revenues:	
3	Total federal revenues	192,794,200
4	Special revenue funds:	
5	Total local revenues	0
6	Total private revenues	462,000
7	Total other state restricted revenues	874,000
8	State general fund/general purpose	\$ 1,002,900
9	(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT	
10	Executive direction	\$ 157,467,000
11	GROSS APPROPRIATION	\$ 157,467,000
12	Appropriated from:	
13	Federal revenues:	
14	Federal funds	1,267,000
15	Inflation reduction act	156,200,000
16	State general fund/general purpose	\$ 0
17	(3) WATER RESOURCES DIVISION	
18	Federal - Great Lakes remedial action plan	
19	grants	\$ 992,000
20	Water quality programs	3,298,000
21	Water resource programs	475,000
22	GROSS APPROPRIATION	\$ 4,765,000
23	Appropriated from:	
24	Federal revenues:	
25	Inflation reduction act	175,000
26	Infrastructure investment and jobs act fund	3,716,000
27	Special revenue funds:	
28	Aquifer protection revolving fund	524,000



1	Water use reporting fees		350,000
2	State general fund/general purpose	\$	0
3	(4) AIR QUALITY DIVISION		
4	Air quality programs	\$	1,587,200
5	GROSS APPROPRIATION	\$	1,587,200
6	Appropriated from:		
7	Federal revenues:		
8	Inflation reduction act		1,587,200
9	State general fund/general purpose	\$	0
10	(5) MATERIALS MANAGEMENT DIVISION		
11	Full-time equated classified positions	2.0	
12	Energy programsFTEs	2.0 \$	22,663,000
13	Material management programs		693,000
14	GROSS APPROPRIATION	\$	23,356,000
15	Appropriated from:		
16	Federal revenues:		
17	Federal funds		22,531,000
18	Inflation reduction act		363,000
19	Special revenue funds:		
20	Private funds		462,000
21	State general fund/general purpose	\$	0
22	(6) OIL, GAS, AND MINERALS DIVISION		
23	Oil, gas, and mineral services	\$	6,955,000
24	GROSS APPROPRIATION	\$	6,955,000
25	Appropriated from:		
26	Federal revenues:		
27	Inflation reduction act		5,025,000
28	Infrastructure investment and jobs act fund		1,930,000



1	State general fund/general purpose	\$ 0
2	(7) ONE-TIME APPROPRIATIONS	
3	Employee lump-sum payments	\$ 1,002,900
4	Sustainable business park	(5,000,000)
5	Waste diversion accelerator program	5,000,000
6	GROSS APPROPRIATION	\$ 1,002,900
7	Appropriated from:	
8	State general fund/general purpose	\$ 1,002,900
9	Sec. 109. EXECUTIVE OFFICE	
10	(1) APPROPRIATION SUMMARY	
11	GROSS APPROPRIATION	\$ 167,900
12	Interdepartmental grant revenues:	
13	Total interdepartmental grants and	
14	intradepartmental transfers	0
15	ADJUSTED GROSS APPROPRIATION	\$ 167,900
16	Federal revenues:	
17	Total federal revenues	0
18	Special revenue funds:	
19	Total local revenues	0
20	Total private revenues	0
21	Total other state restricted revenues	0
22	State general fund/general purpose	\$ 167,900
23	(2) ONE-TIME APPROPRIATIONS	
24	Employee lump-sum payments	\$ 167,900
25	GROSS APPROPRIATION	\$ 167,900
26	Appropriated from:	
27	State general fund/general purpose	\$ 167,900



1	Sec. 110. DEPARTMENT OF HEALTH AND HUMAN	
2	SERVICES	
3	(1) APPROPRIATION SUMMARY	
4	GROSS APPROPRIATION	\$ 1,582,699,400
5	Interdepartmental grant revenues:	
6	Total interdepartmental grants and	
7	intradepartmental transfers	0
8	ADJUSTED GROSS APPROPRIATION	\$ 1,582,699,400
9	Federal revenues:	
10	Total federal revenues	533,329,900
11	Special revenue funds:	
12	Total local revenues	44,315,400
13	Total private revenues	3,498,600
14	Total other state restricted revenues	785,929,000
15	ARP HCBS match revenue - state general	
16	fund/general purpose	\$ 10,000,000
17	State general fund/general purpose	\$ 205,626,500
18	(2) DEPARTMENTAL ADMINISTRATION AND SUPPORT	
19	Administrative hearings officers	\$ 0
20	Departmental administration and management	2,282,400
21	Office of inspector general	1,114,200
22	Property management	0
23	GROSS APPROPRIATION	\$ 3,396,600
24	Appropriated from:	
25	Interdepartmental grant revenues:	
26	IDG from department of education	(100,000)
27	Federal revenues:	
28	Total other federal revenues	3,396,600



1	State general fund/general purpose	\$ 100,000
2	(3) COMMUNITY SERVICES AND OUTREACH	
3	Community services and outreach administration	\$ 321,600
4	Community services block grant	9,907,500
5	Weatherization assistance	1,355,300
6	GROSS APPROPRIATION	\$ 11,584,400
7	Appropriated from:	
8	Federal revenues:	
9	Capped federal revenues	11,262,800
10	Total other federal revenues	321,600
11	State general fund/general purpose	\$ 0
12	(4) CHILDREN'S SERVICES AGENCY - CHILD WELFARE	
13	Adoption subsidies	\$ 3,886,900
14	Attorney general contract	0
15	Child care fund	2,164,800
16	Child welfare field staff - noncaseload	
17	compliance	1,352,300
18	Child welfare licensing	0
19	Children's protective services supervisors	1,178,200
20	Children's services administration	0
21	Children's trust fund	130,000
22	Contractual services, supplies, and materials	0
23	Foster care payments	10,547,300
24	Foster care services - caseload staff	0
25	Guardianship assistance program	(91,300)
26	Peer coaches	0
27	Prosecuting attorney contracts	0
28	Second line supervisors and technical staff	488,200



Strong families/safe children	(1,000,000)
Youth in transition	0
GROSS APPROPRIATION	\$ 18,656,400
Appropriated from:	
Federal revenues:	
Capped federal revenues	 (1,000,000)
Social security act, temporary assistance for	
needy families	(4,228,800)
Total other federal revenues	(7,484,900)
Special revenue funds:	
Local funds - county chargeback	 (1,445,500)
State general fund/general purpose	\$ 32,815,600
(5) CHILDREN'S SERVICES AGENCY - JUVENILE	
JUSTICE	
Bay pines center	\$ 159,500
Juvenile justice, administration and	
maintenance	61,900
Shawono center	123,700
GROSS APPROPRIATION	\$ 345,100
Appropriated from:	
State general fund/general purpose	\$ 345,100
(6) PUBLIC ASSISTANCE	
Family independence program	\$ (2,279,500)
Food assistance program benefits	(1,250,161,600)
Low-income home energy assistance program	46,339,800
State disability assistance payments	785,800
State supplementation	(820,400)
GROSS APPROPRIATION	\$ (1,206,135,900)



1004

Appropriated from:		
Federal revenues:		
Social security act, temporary assistance for		
needy families		25,190,800
Capped federal revenues		16,339,800
Total other federal revenues	(1	1,250,161,600
Special revenue funds:		
Supplemental security income recoveries		(2,894,10
State general fund/general purpose	\$	5,389,20
(7) LOCAL OFFICE OPERATIONS AND SUPPORT		
SERVICES		
Administrative support workers	\$	198,50
Adult services local office staff		1,672,90
Contractual services, supplies, and materials		
Donated funds positions		
Local office policy and administration		837,60
Pathways to potential		654,20
Public assistance local office staff		15,062,40
GROSS APPROPRIATION	\$	18,425,60
Appropriated from:		
Interdepartmental grant revenues:		
IDG from department of education		550,00
Federal revenues:		
Capped federal revenues		500,00
Social security act, temporary assistance for		
needy families		(500,00
Total other federal revenues		7,195,20
State general fund/general purpose	\$	10,680,400



State general fund/general purpose	\$ 64,565,800
Total other state restricted revenues	37,557,400
Special revenue funds:	
Total other federal revenues	111,232,900
Federal revenues:	
Appropriated from:	
GROSS APPROPRIATION	\$ 213,356,100
Nursing home PAS/ARR-OBRA	2,000,000
Medicaid substance use disorder services	(3,114,500
Medicaid mental health services	231,571,200
Healthy Michigan plan - behavioral health	(52,581,700
demonstration	19,153,800
Certified community behavioral health clinic	
Autism services	\$ 16,327,300
(9) BEHAVIORAL HEALTH SERVICES	
State general fund/general purpose	\$ 63,000
Total other federal revenues	77,000
needy families	2,940,400
Social security act, temporary assistance for	
Federal revenues:	
Appropriated from:	
GROSS APPROPRIATION	\$ 3,080,400
Michigan clinical consultation and care	679 , 900
Family support subsidy	2,940,400
Behavioral health program administration	\$ (539,900



(10) STATE PSYCHIATRIC HOSPITALS AND FORENSIC		
MENTAL HEALTH SERVICES		
Center for forensic psychiatry	\$	1,206,300
Revenue recapture		53,829,200
Walter P. Reuther Psychiatric Hospital - adult		216,100
GROSS APPROPRIATION	\$	55,251,600
Appropriated from:		
State general fund/general purpose	\$	55,251,600
(11) HEALTH AND HUMAN SERVICES POLICY AND		
INITIATIVES		
Policy and planning administration	\$	50,000
GROSS APPROPRIATION	\$	50,000
Appropriated from:		
State general fund/general purpose	\$	50,000
(12) FAMILY HEALTH SERVICES		
Full-time equated classified positions	(3.0)	
Child and adolescent health care and centers	\$	45,000,000
Dental programs		2,500,000
Special projects		200,000
Women, infants, and children program		
administration and special projectsFTEs	(3.0)	0
Women, infants, and children program local		
agreements and food costs		20,000,000
GROSS APPROPRIATION	\$	67,700,000
Appropriated from:		
Federal revenues:		
Total other federal revenues		20,200,000
Special revenue funds:		



	Total local revenues		45,000,000
	State general fund/general purpose	\$	2,500,000
	(13) CHILDREN'S SPECIAL HEALTH CARE SERVICES		
	Full-time equated classified positions	3.0	
	Bequests for care and servicesFTEs	7.0 \$	0
_	Children's special health care services		
	administrationFTEs	(4.0)	500,000
	Medical care and treatment		27,689,600
_	GROSS APPROPRIATION	\$	28,189,600
0	Appropriated from:		
1 —	Federal revenues:		
2 –	Total other federal revenues		43,700
3 –	Special revenue funds:		
4	Total private revenues		(600)
5	State general fund/general purpose	\$	28,146,500
6	(14) AGING SERVICES		
7 —	Community services	\$	2,200,000
8 _	Nutrition services		1,950,000
9 –	Respite care program		800,000
n —	GROSS APPROPRIATION	\$	4,950,000
)			
_	Appropriated from:		
1	Appropriated from: Federal revenues:		
1 — 2 —			4,150,000
1	Federal revenues:		4,150,000
1	Federal revenues: Total other federal revenues		4,150,000
1 – 2 – 3 – 4 – 5 –	Federal revenues: Total other federal revenues Special revenue funds:	\$	
1 – 2 – 3 – 4 – 5 –	Federal revenues: Total other federal revenues Special revenue funds: Total other state restricted revenues	\$	800,000



1	Health services administration	185,000
2	GROSS APPROPRIATION	\$ 251,400
3	Appropriated from:	
4	State general fund/general purpose	\$ 251,400
5	(16) HEALTH SERVICES	
6	Adult home help services	\$ 23,179,300
7	Ambulance services	1,508,700
8	Auxiliary medical services	(830,000)
9	Dental services	(45,567,900)
10	Federal Medicare pharmaceutical program	50,994,900
11	Health plan services	1,318,665,300
12	Healthy Michigan plan	763,163,100
13	Home health services	(1,772,900)
14	Hospice services	36,179,100
15	Hospital disproportionate share payments	(45,000,000)
16	Hospital services and therapy	(209,345,900)
17	Integrated care organizations	(19,708,200)
18	Long-term care services	353,189,700
19	Maternal and child health	8,059,000
20	Medicaid home- and community-based services	
21	waiver	5,951,400
22	Medicare premium payments	(13,974,400)
23	Personal care services	(929,700)
24	Pharmaceutical services	32,082,200
25	Physician services	40,889,800
26	Plan first	(3,683,900)
27	Program of all-inclusive care for the elderly	(4,612,400)
28	School-based services	11,222,700



Sp	ecial Medicaid reimbursement	(1,535,400)
Tr	ansportation	2,218,300
GR	OSS APPROPRIATION	\$ 2,300,342,800
Ap	propriated from:	
Fe	deral revenues:	
Tc	tal other federal revenues	1,554,173,400
Sp	ecial revenue funds:	
Tc	tal local revenues	760,900
Tc	tal private revenues	2,799,200
Tc	tal other state restricted revenues	747,965,700
St	ate general fund/general purpose	\$ (5,356,400
(1	7) INFORMATION TECHNOLOGY	
Br	idges information system	\$ 0
GR	OSS APPROPRIATION	\$ 0
Ap	propriated from:	
In	terdepartmental grant revenues:	
ID	G from department of education	(450,000
st	ate general fund/general purpose	\$ 450,000
(1	8) ONE-TIME APPROPRIATIONS	
AR	P - epidemiology and lab capacity genomic	
S	equencing	\$ 3,308,800
AR	P - home - and community-based services	
p	projects fund	20,000,000
AR	P - strengthening U.S. public health	
i	nfrastructure, workforce, and data systems	7,798,600
		6,413,900
Ch	ild support enforcement enhancements	0,413,900
	ild support enforcement enhancements ild support navigator pilot	 2,100,000



1	COVID - influenza population-based hospital		
2	surveillance		344,400
3	COVID-19 national wastewater surveillance		
4	system		3,704,400
5	Federal COVID emerging infections programs		4,852,200
6	Federal COVID immunization and vaccine grant		1,858,700
7	Jail diversion fund		2,500,000
8	Maternal-fetal medicine programming		(8,000,000)
9	Maternal-fetal medicine programming		8,000,000
10	Mobile mammography		(1,000,000)
11	Mobile mammography		1,000,000
12	Reproductive health access expansion		5,000,000
13	Substance use rehabilitation services		(3,500,000)
14	Substance use rehabilitation services		3,500,000
		•	
15	GROSS APPROPRIATION	\$	63,255,300
15 16	Appropriated from:	Ş	63,255,300
		Ş 	63,255,300
16	Appropriated from:	\$	63,255,300 6,413,900
16 17	Appropriated from: Federal revenues:	Ş	
16 17 18	Appropriated from: Federal revenues: Capped federal revenues	\$	6,413,900
16 17 18 19	Appropriated from: Federal revenues: Capped federal revenues Total other federal revenues	\$	6,413,900
16 17 18 19 20	Appropriated from: Federal revenues: Capped federal revenues Total other federal revenues Special revenue funds:	\$	6,413,900 33,267,100
16 17 18 19 20 21	Appropriated from: Federal revenues: Capped federal revenues Total other federal revenues Special revenue funds: Total private revenues	\$	6,413,900 33,267,100 700,000
16 17 18 19 20 21 22	Appropriated from: Federal revenues: Capped federal revenues Total other federal revenues Special revenue funds: Total private revenues Total other state restricted revenues	\$	6,413,900 33,267,100 700,000
16 17 18 19 20 21 22 23	Appropriated from: Federal revenues: Capped federal revenues Total other federal revenues Special revenue funds: Total private revenues Total other state restricted revenues ARP HCBS match revenue - state general		6,413,900 33,267,100 700,000 2,500,000
16 17 18 19 20 21 22 23 24	Appropriated from: Federal revenues: Capped federal revenues Total other federal revenues Special revenue funds: Total private revenues Total other state restricted revenues ARP HCBS match revenue - state general fund/general purpose	\$	6,413,900 33,267,100 700,000 2,500,000 10,000,000
16 17 18 19 20 21 22 23 24 25	Appropriated from: Federal revenues: Capped federal revenues Total other federal revenues Special revenue funds: Total private revenues Total other state restricted revenues ARP HCBS match revenue - state general fund/general purpose State general fund/general purpose	\$	6,413,900 33,267,100 700,000 2,500,000 10,000,000



GROSS APPROPRIATION	\$	2,071,400
Interdepartmental grant revenues:		
Total interdepartmental grants and		
intradepartmental transfers		0
ADJUSTED GROSS APPROPRIATION	\$	2,071,400
Federal revenues:		
Total federal revenues		0
Special revenue funds:		
Total local revenues		0
Total private revenues		0
Total other state restricted revenues		0
State general fund/general purpose	\$	2,071,400
(2) SUPREME COURT		
Full-time equated classified positions	0.5	
State court administrative officeFTEs	0.5 \$	237,500
GROSS APPROPRIATION	\$	237,500
Appropriated from:		
State general fund/general purpose	\$	237,500
(3) COURT OF APPEALS		
Court of appeals operations	\$	765,000
GROSS APPROPRIATION	\$	765,000
Appropriated from:		
State general fund/general purpose	\$	765,000
(4) ONE-TIME APPROPRIATIONS		
Employee lump-sum payments	\$	1,068,900
GROSS APPROPRIATION	\$	1,068,900
Appropriated from:		
State general fund/general purpose	\$	1,068,900



(1) APPROPRIATION SUMMARY		
Full-time equated classified positions	4.6	
GROSS APPROPRIATION	\$	543,159,40
Interdepartmental grant revenues:		
Total interdepartmental grants and		
intradepartmental transfers		
ADJUSTED GROSS APPROPRIATION	\$	543,159,40
Federal revenues:		
Total federal revenues		226,650,50
Special revenue funds:		
Total local revenues		
Total private revenues		
Total other state restricted revenues		154,582,00
State general fund/general purpose	\$	161,926,90
(2) REHABILITATION SERVICES		
Bureau of services for blind persons	\$	5,000,00
GROSS APPROPRIATION	\$	5,000,00
Appropriated from:		
Federal revenues:		
DED, vocational rehabilitation and independent		
living		5,000,00
State general fund/general purpose	\$	
(3) EMPLOYMENT SERVICES		
Full-time equated classified positions	4.6	
First responder presumed coverage claims	\$	2,000,00
Office of global Michigan	۲ ۲	28,064,5



Radiation safety sectionFTEs	4.6	582,000
GROSS APPROPRIATION	\$	30,646,500
Appropriated from:		
Federal revenues:		
HHS, refugee assistance program fund		28,064,500
Special revenue funds:		
First responder presumed coverage fund		2,000,00
Radiological health fees		582,00
State general fund/general purpose	\$	
(4) ONE-TIME APPROPRIATIONS		
ARP - housing and community development fund	\$	50,000,00
ARP - missing middle gap program		110,000,00
Community and worker economic transition fund	d	
pilot		8,600,00
Critical industry program		68,000,00
Digital equity capacity grant		20,586,00
Employee lump-sum payments		727,00
Housing readiness incentive grant program		1,000,00
Job creation services		2,000,00
Michigan strategic site readiness program		29,000,00
Mobility hub pilot		11,000,00
Saunders v. unemployment insurance agency		
settlement		55,000,00
Symphony economic recovery grants		1,599,90
Targeted energy investment		150,000,00
GROSS APPROPRIATION	\$	507,512,90



Coronavirus state fiscal recovery fund	160,000,000
Federal funds	33,586,000
Special revenue funds:	
Contingent fund, penalty and interest account	55,000,000
Strategic outreach and attraction reserve fund	97,000,000
State general fund/general purpose	\$ 161,926,900
Sec. 113. LEGISLATURE	
(1) APPROPRIATION SUMMARY	
GROSS APPROPRIATION	\$ 3,331,200
Interdepartmental grant revenues:	
Total interdepartmental grants and	
intradepartmental transfers	0
ADJUSTED GROSS APPROPRIATION	\$ 3,331,200
Federal revenues:	
Total federal revenues	0
Special revenue funds:	
Total local revenues	0
Total private revenues	0
Total other state restricted revenues	0
State general fund/general purpose	\$ 3,331,200
(2) LEGISLATIVE COUNCIL	
Independent citizens redistricting commission	\$ 3,331,200
Sentencing commission	(1,000,000)
GROSS APPROPRIATION	\$ 2,331,200
Appropriated from:	
State general fund/general purpose	\$ 2,331,200



State general fund/general purpose	\$ 511,200
Appropriated from:	
GROSS APPROPRIATION	\$ 511,200
Employee lump-sum payments	\$ 511,200
(2) ONE-TIME APPROPRIATIONS	
State general fund/general purpose	\$ 511,200
Total other state restricted revenues	(
Total private revenues	(
Total local revenues	l
Special revenue funds:	
Total federal revenues	(
Federal revenues:	
ADJUSTED GROSS APPROPRIATION	\$ 511,200
intradepartmental transfers	(
Total interdepartmental grants and	
Interdepartmental grant revenues:	
GROSS APPROPRIATION	\$ 511,200
(1) APPROPRIATION SUMMARY	
REGULATORY AFFAIRS	
Sec. 114. DEPARTMENT OF LICENSING AND	
State general fund/general purpose	\$ 1,000,000
Appropriated from:	
GROSS APPROPRIATION	\$ 1,000,000
Interpreter services	50,00
House of representatives internship program	50,000
legislative retirement system	\$ 900,000
Actuarially determined contribution -	



AFFAIRS	
(1) APPROPRIATION SUMMARY	
GROSS APPROPRIATION	\$ 3,796,700
Interdepartmental grant revenues:	
Total interdepartmental grants and	
intradepartmental transfers	0
ADJUSTED GROSS APPROPRIATION	\$ 3,796,700
Federal revenues:	
Total federal revenues	750,000
Special revenue funds:	
Total local revenues	0
Total private revenues	0
Total other state restricted revenues	0
State general fund/general purpose	\$ 3,046,700
(2) MILITARY	
Headquarters and armories	\$ 2,105,000
National guard tuition assistance fund	(5,500,000)
GROSS APPROPRIATION	\$ (3,395,000)
Appropriated from:	
State general fund/general purpose	\$ (3,395,000)
(3) MICHIGAN VETERANS AFFAIRS AGENCY	
Michigan veterans affairs agency administration	\$ 750,000
GROSS APPROPRIATION	\$ 750,000
Appropriated from:	
Federal revenues:	
USDVA-VHA	750,000
State general fund/general purpose	\$ 0



(4) ONE-TIME APPROPRIATIONS	
Employee lump-sum payments	\$ 2,091,700
Special maintenance - National Guard	4,350,000
GROSS APPROPRIATION	\$ 6,441,700
Appropriated from:	
State general fund/general purpose	\$ 6,441,700
Sec. 116. DEPARTMENT OF NATURAL RESOURCES	
(1) APPROPRIATION SUMMARY	
GROSS APPROPRIATION	\$ 6,461,900
Interdepartmental grant revenues:	
Total interdepartmental grants and	
intradepartmental transfers	0
ADJUSTED GROSS APPROPRIATION	\$ 6,461,900
Federal revenues:	
Total federal revenues	С
Special revenue funds:	
Total local revenues	C
Total private revenues	3,600,000
Total other state restricted revenues	C
State general fund/general purpose	\$ 2,861,900
(2) PARKS AND RECREATION DIVISION	
Nature awaits	\$ (4,000,000
GROSS APPROPRIATION	\$ (4,000,000
Appropriated from:	
State general fund/general purpose	\$ (4,000,000
(3) ONE-TIME APPROPRIATIONS	
Brandon Road Lock and Dam	\$ 1,500,000
Decree negotiations	2,300,000



1	Employee lump-sum payments		561,900
2	Great Lakes research vessel		2,500,000
3	Straits State Park interpretive site		3,600,000
4	GROSS APPROPRIATION	\$	10,461,900
5	Appropriated from:		
6	Special revenue funds:		
7	Private funds		3,600,000
8	State general fund/general purpose	\$	6,861,900
9	Sec. 117. DEPARTMENT OF STATE		
10	(1) APPROPRIATION SUMMARY		
11	Full-time equated classified positions	8.0	
12	GROSS APPROPRIATION	\$	7,808,800
13	Interdepartmental grant revenues:		
14	Total interdepartmental grants and		
15	intradepartmental transfers		0
16	ADJUSTED GROSS APPROPRIATION	\$	7,808,800
17	Federal revenues:		
18	Total federal revenues		5,720,000
19	Special revenue funds:		
20	Total local revenues		0
21	Total private revenues		0
22	Total other state restricted revenues		1,146,500
23	State general fund/general purpose	\$	942,300
24	(2) CUSTOMER DELIVERY SERVICES		
25	Central operations	\$	1,146,500
26	GROSS APPROPRIATION	\$	1,146,500
27	Appropriated from:		
28	Special revenue funds:		



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1	Transportation administration collection fund		1,146,500
2	State general fund/general purpose	\$	0
3	(3) ELECTION REGULATION		
4	Full-time equated classified positions	8.0	
5	Election administration and servicesFTEs	8.0 \$	831,900
6	Help America Vote Act		5,720,000
7	GROSS APPROPRIATION	\$	6,551,900
8	Appropriated from:		
9	Federal revenues:		
10	Help America Vote Act - election security		5,720,000
11	State general fund/general purpose	\$	831,900
12	(4) ONE-TIME APPROPRIATIONS		
13	Employee lump-sum payments	\$	110,400
14	GROSS APPROPRIATION	\$	110,400
15	Appropriated from:		
16	State general fund/general purpose	\$	110,400
17	Sec. 118. DEPARTMENT OF STATE POLICE		
18	(1) APPROPRIATION SUMMARY		
19	GROSS APPROPRIATION	\$	23,744,000
20	Interdepartmental grant revenues:		
21	Total interdepartmental grants and		
22	intradepartmental transfers		0
23	ADJUSTED GROSS APPROPRIATION	\$	23,744,000
24	Federal revenues:		
25	Total federal revenues		0
26	Special revenue funds:		
27	Total local revenues		0
28	Total private revenues		0



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Total other state restricted revenues	8,000,000
State general fund/general purpose	\$ 15,744,000
(2) LAW ENFORCEMENT	
Biometrics and identification	\$ 600,000
Criminal justice information center	4,900,000
GROSS APPROPRIATION	\$ 5,500,000
Appropriated from:	
Special revenue funds:	
Criminal justice information center service	
fees	5,500,000
State general fund/general purpose	\$ 0
(3) INFORMATION TECHNOLOGY	
Information technology services and projects	\$ 2,500,000
GROSS APPROPRIATION	\$ 2,500,000
Appropriated from:	
Special revenue funds:	
Criminal justice information center service	
fees	2,500,000
State general fund/general purpose	\$ 0
(4) ONE-TIME APPROPRIATIONS	
Disaster and emergency contingency fund	\$ 10,000,000
Emergency alert system upgrades	(1,500,000)
Emergency alert system upgrades	1,500,000
Employee lump-sum payments	5,244,000
Hazard mitigation assistance loan program	500,000
GROSS APPROPRIATION	\$ 15,744,000
Appropriated from:	
State general fund/general purpose	\$ 15,744,000



(1) APPROPRIATION SUMMARY	
GROSS APPROPRIATION	\$ 4,265,90
Interdepartmental grant revenues:	
Total interdepartmental grants and	
intradepartmental transfers	
ADJUSTED GROSS APPROPRIATION	\$ 4,265,90
Federal revenues:	
Total federal revenues	10
Special revenue funds:	
Total local revenues	10
Total private revenues	10
Total other state restricted revenues	
State general fund/general purpose	\$ 4,265,60
(2) ONE-TIME APPROPRIATIONS	
Digital nondiscrimination federal compliance	\$ 3,000,00
Employee lump-sum payments	1,265,60
Make it in Michigan	30
GROSS APPROPRIATION	\$ 4,265,90
Appropriated from:	
Federal revenues:	
Federal funds	10
Special revenue funds:	
Local funds	10
Private funds	10
State general fund/general purpose	\$ 4,265,60



(1) APPROPRIATION SUMMARY	
GROSS APPROPRIATION	\$ 8,373,600
Interdepartmental grant revenues:	
Total interdepartmental grants and	
intradepartmental transfers	0
ADJUSTED GROSS APPROPRIATION	\$ 8,373,600
Federal revenues:	
Total federal revenues	0
Special revenue funds:	
Total local revenues	0
Total private revenues	0
Total other state restricted revenues	0
State general fund/general purpose	\$ 8,373,600
(2) ONE-TIME APPROPRIATIONS	
Employee lump-sum payments	\$ 8,373,600
GROSS APPROPRIATION	\$ 8,373,600
Appropriated from:	
State general fund/general purpose	\$ 8,373,600
Sec. 121. DEPARTMENT OF TREASURY	
(1) APPROPRIATION SUMMARY	
GROSS APPROPRIATION	\$ 60,001,200
Interdepartmental grant revenues:	
Total interdepartmental grants and	
intradepartmental transfers	0
ADJUSTED GROSS APPROPRIATION	\$ 60,001,200
Federal revenues:	
Total federal revenues	0
Special revenue funds:	



	Total local revenues		0
_	Total private revenues		0
-	Total other state restricted revenues		1,110,000
_	State general fund/general purpose	\$	58,891,200
	(2) FINANCIAL PROGRAMS		
	Dual enrolment payments	\$	500,000
	GROSS APPROPRIATION	\$	500,000
	Appropriated from:		
	State general fund/general purpose	\$	500,000
	(3) BUREAU OF STATE LOTTERY		
	Lottery operations	\$	1,110,000
	GROSS APPROPRIATION	\$	1,110,000
	Appropriated from:		
	Special revenue funds:		
	State lottery fund		1,110,000
	State general fund/general purpose	\$	0
	(4) ONE-TIME APPROPRIATIONS		
	Employee lump-sum payments	\$	641,200
	Municipal support grants		47,000,000
	Presidential primary costs		10,000,000
	Special election costs		750,000
		\$	58,391,200
	GROSS APPROPRIATION	4	
	Appropriated from:	¥	



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statement below identifies appropriations from which spending to 5 6 local governments will occur: DEPARTMENT OF TREASURY 7 \$ 28,500,000 Municipal support grants 8 10,000,000 9 Presidential primary costs Special election costs 750,000 10 TOTAL. 39,250,000 11 Ś 12 Sec. 202. The appropriations made and expenditures authorized 13 under this part and part 1 and the departments, commissions, 14 boards, offices, and programs for which appropriations are made 15 under this part and part 1 are subject to the management and budget

Sec. 203. Funds appropriated in part 1 must be allocated andexpended in a manner consistent with federal rules and regulations.

act, 1984 PA 431, MCL 18.1101 to 18.1594.

19 Sec. 204. Funds appropriated in part 1 are subject to 20 applicable federal audit and reporting requirements. Prompt action 21 must be taken if instances of noncompliance are identified, 22 including noncompliance identified in an audit finding. If any instance of noncompliance is identified, including noncompliance 23 24 identified in an audit finding, the state budget director shall 25 take necessary and immediate action to rectify it. The state budget 26 director shall notify the senate and house appropriations 27 committees and the senate and house fiscal agencies if an instance 28 of noncompliance is identified.

29

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Sec. 205. The state budget director shall report on the status



constitution of 1963, total state spending from state sources under

\$1,408,343,900.00 and total state spending from state sources to be

paid to local units of government is \$39,250,000.00. The itemized

part 1 for the fiscal year ending September 30, 2024 is

of funds appropriated in part 1, and all funds appropriated related to the coronavirus relief effort, to the senate and house appropriations committees and the senate and house fiscal agencies on a monthly basis until all funds are exhausted.

5 Sec. 206. From the funds appropriated in part 1 for employee 6 lump-sum payments, the departments and branches to which the funds 7 are appropriated shall expend the funds for costs associated with 8 lump-sum payments in the current fiscal year as approved by the civil service commission. Departments may make any accounting 9 10 transactions necessary to effectuate the implementation of these 11 payments within the statewide integrated governmental management 12 application (SIGMA).

Sec. 207. (1) The state budget director shall take steps to 13 14 ensure that all state fiscal recovery funds allocated to this state 15 under the American rescue plan act of 2021, Public Law 117-2, are 16 expended by December 31, 2026, as required by law. The state budget 17 director may reallocate appropriated funds for the purpose of fully utilizing state fiscal recovery funds that are in jeopardy of not 18 meeting the expenditure deadline for reasons that may include, but 19 20 are not limited to, completed projects coming in under budget or 21 funds unable to be fully used by subrecipients. The state budget 22 director shall reallocate any of the funds reallocated under this 23 subsection to the programs or purposes specified in this section. Any funds reallocated are unappropriated and immediately 24 25 reappropriated for the following purposes:

26 (a) To reclassify general fund/general purpose appropriations
27 for payroll and covered benefits for eligible public health and
28 safety employees at the department of corrections.

29

(b) To reclassify general fund/general purpose appropriations



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1 2 for payroll and covered benefits for eligible public health and safety employees at the department of state police.

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3 (2) All applicable guidance, implementation, and reporting
4 provisions of Public Law 117-2 must be followed for state fiscal
5 recovery funds reallocated and reappropriated under subsection (1).

6 (3) The state budget director shall notify the senate and 7 house appropriations committees not later than 10 business days after making any reallocations under subsection (1). The 8 notification must include the authorized program under which funds 9 10 were originally appropriated, the amount of the reallocation, the 11 program, or programs, or purpose, and the department to which the 12 funds are being reallocated under subsection (1), and the amount reallocated to each program or purpose. 13

14 (4) The state budget director and the impacted departments may 15 make the accounting transactions necessary to implement the 16 reallocation and subsequent appropriation of funds as authorized in 17 this section.

Sec. 208. (1) For any grant program or project funded in part intended for a single recipient organization or unit of local government, the grant program or project is for a public purpose and the department shall follow procurement statutes of this state, including any bidding requirements, unless the department can fully validate, through information detailed in this part or public supporting documents, both of the following:

25 (a) The specific organization or unit of local government that26 will receive or administer the funds.

27

(b) How the funds will be administered and expended.

28 (2) Notwithstanding any other conditions or requirements for29 direct appropriation grants, the department shall perform at least



1 all of the following activities to administer the grants described 2 in subsection (1):

3 (a) Develop a standard application process, grantee reporting
4 requirements, and any other necessary documentation, including
5 sponsorship information as specified under subsection (3).

6 (b) Establish a process to review, complete, and execute a
7 grant agreement with a grant recipient. The department shall not
8 execute a grant agreement unless all necessary documentation has
9 been submitted and reviewed.

(c) Verify to the extent possible that a grant recipient will
use funds for a public purpose that serves the economic prosperity,
health, safety, or general welfare of the residents of this state.

(d) Review and verify all necessary information to ensure the 13 14 grant recipient is reasonably able to execute the grant agreement, 15 perform its fiduciary duty, and comply with all applicable state 16 and federal statutes. To be eligible to receive a grant, a 17 recipient must be a unit of local government, public authority or other political instrumentality as authorized by law, institution 18 of higher education, other state department, entity registered with 19 20 the department of licensing and regulatory affairs or the department of attorney general that has been in existence for at 21 least the 12 months preceding the effective date of this act, or 22 23 other entity that can demonstrate, through state or federal tax filings or other state or federal government records, that it has 24 25 been in existence for at least the 12 months preceding the effective date of this act. The department may deduct the cost of 26 27 background checks and any other efforts performed as part of this verification from the amount of the designated grant award. 28

29

(e) Establish a standard timeline to review all documents



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submitted by grant recipients and provide a response within 45
 business days stating whether submitted documents by a grant
 recipient are sufficient or in need of additional information.

4 (f) Make an initial disbursement of up to 50% of the grant to
5 the grant recipient not later than 60 days after a grant agreement
6 has been executed. Disbursements must be consistent with part II,
7 chapter 10, section 200 of the Financial Management Guide.

8 (g) Disburse the funds remaining after the initial 9 disbursement under subdivision (f) per the grant disbursement 10 schedule in the executed grant agreement on a reimbursement basis 11 after the grantee has provided sufficient documentation, as 12 determined by the department, to verify that expenditures were made 13 in accordance with the project purpose.

14 (3) A sponsor of a grant described in subsection (1) must be a 15 legislator or the department. A legislative sponsor must be 16 identified through a letter submitted by that legislator's office 17 to the department and state budget director containing the name of the grant recipient, the intended amount of the grant, a 18 certification from that legislator that the grant is for a public 19 purpose, and specific citation of the section and subsection of the 20 public act that authorizes the grant, as applicable. If a 21 legislative sponsor is not identified before December 13, 2024, the 22 department shall do 1 of the following: 23

24

(a) Identify the department as the sponsor.

(b) Decline to execute the grant agreement and lapse theassociated funds at the end of the fiscal year.

27 (4) An executed grant agreement under this section between the
28 department and a grant recipient must include at least all of the
29 following:



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(a) All necessary identifying information for the grant
 recipient, including any tax and financial information for the
 department to administer funds under this section.

-

4 (b) A description of the project for which the grant funds
5 will be expended, including tentative timelines and the estimated
6 budget. The department shall not reimburse expenditures that are
7 outside of the project purpose, as stated in the executed grant
8 agreement, from appropriations in part 1. The grantee shall return
9 to the treasury any interest in excess of \$1,000.00 earned on the
10 grant funds while unexpended and in possession of the grantee.

(c) Unless otherwise specified in department policy, a requirement that funds appropriated for the grants described in subsection (1) may be used only for expenditures that occur on or after the effective date of this act.

15 (d) A requirement for reporting by the grant recipient to the 16 department and the legislative sponsor that provides the status of 17 the project and an accounting of all funds expended by the grant 18 recipient, as determined by the department.

19 (e) A claw-back provision that allows the department of
20 treasury to recoup or otherwise collect any funds that are
21 declined, unspent, or otherwise misused.

22 (f) The signed legislative sponsorship letter required under
23 subsection (3), incorporated into the grant agreement and included
24 as an appendix or attachment.

(5) If appropriate to improve the administration or oversight
of a grant described in subsection (1), the department may adopt a
memorandum of understanding with another state department to
perform the required duties under this section.

29

(6) A grant recipient shall respond to all reasonable



information requests from the department related to grant
expenditures and retain grant records for not less than 7 years,
and the grant may be subject to monitoring, site visits, and audits
as determined by the department. The grant agreement required under
this section must include signed assurance by the chief executive
officer or other executive officer of the grant recipient that the
requirements of this subsection will be met.

8 (7) The grant recipient shall expend all funds awarded and 9 complete all projects not later than September 30, 2029. If at that 10 time any unexpended funds remain, the grant recipient shall return 11 those funds to the state treasury. If a grant recipient does not 12 provide information sufficient to execute a grant agreement not 13 later than June 1, 2025, the department shall return funds 14 associated with the grant to the state treasury.

15 (8) Any funds that are granted to a state department are16 appropriated in that department for the purpose of the intended17 grant.

(9) The state budget director may, on a case-by-case basis,
extend the deadline in subsection (7) on request by a grant
recipient. The state budget director shall notify the chairs of the
senate and house of representatives appropriations committees not
later than 5 days after an extension is granted.

(10) Except as otherwise provided in subsection (11),
beginning March 15 of the current fiscal year, the department shall
post a report in a publicly accessible location on its website. The
report must list the grant recipient, project purpose, and location
of the project for each grant described in subsection (1), the
status of funds allocated and disbursed under the grant agreement,
and the legislative sponsor, if applicable. The department shall



update the report and shall post an updated report not later than June 15 of the current fiscal year and again not later than September 15 of the current fiscal year. The department shall include in the report the most comprehensive information the department has available at the time of posting for grants awarded.

6 (11) If the state budget office determines that it is more 7 efficient for the state budget office to compile all affected departments' information and post a report of the compiled 8 information rather than the report required under subsection (10) 9 10 being posted by individual departments, the state budget office may 11 compile that information across all affected departments and post 12 the compiled report and any updates on the same time schedule as identified in subsection (10). 13

14 (12) As applicable, the legislative sponsor of a grant 15 described in subsection (1) shall not sponsor a grant, or ask 16 another legislator to sponsor a grant, if there is a conflict of 17 interest related to the grant recipient.

18 (13) If the department reasonably determines that the funds 19 allocated for an executed grant agreement under this section were 20 misused or that use of the funds was misrepresented by the grant 21 recipient, the department shall not award any additional funds 22 under the executed grant agreement and shall refer the grant for 23 review following internal audit protocols.

24

25 DEPARTMENT OF AGRICULTURE AND RURAL DEVELOPMENT

Sec. 301. The unexpended funds appropriated in part 1 for the animal disease prevention and response program are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be



available for expenditures for projects under this section until
 the projects have been completed. The following is in compliance
 with section 451a of the management and budget act, 1984 PA 431,
 MCL 18.1451a:

5 (a) The purpose of the project is to respond to the detection6 of unusual contagious disease events in animals.

7 (b) The project will be accomplished by employees and8 contracts.

- 9 (c) The estimated cost of this project is \$5,000,000.00.
 10 (d) The tentative completion date for the work project is
 11 September 30, 2026.
- 12

13 <u>CAPITAL OUTLAY</u>

14 Sec. 401. For the state building authority financed 15 construction authorizations in part 1 and sections 402 and 403, the 16 legislature hereby determines that the leases of the facilities 17 from the authority are for a public purpose as authorized by 1964 PA 183, MCL 830.411 to 830.425. The legislature approves and 18 authorizes the leases and conveyances of the properties to the 19 20 state building authority, the state building authority acquiring the facilities and leasing them to this state or the educational 21 institutions, as applicable, and the governor and secretary of 22 state executing the leases for and on behalf of this state pursuant 23 to the requirements of 1964 PA 183, MCL 830.411 to 830.425. Per the 24 25 requirements of the leases, it is the intent of the legislature to annually appropriate sufficient amounts to pay the rent as 26 27 obligated pursuant to the leases.

28 Sec. 402. The cost to construct the department of technology,29 management, and budget - new comprehensive state public health and



1 environmental science laboratory project, initially authorized for 2 construction in 2022 PA 166, and reauthorized in 2023 PA 321, is 3 hereby increased by \$22,600,000.00 to a new total project cost of 4 \$348,600,000.00 (coronavirus state fiscal recovery fund 5 \$260,000,000.00; state building authority share \$88,600,000.00; 6 state general fund/general purpose share \$0.00).

7 Sec. 403. The cost to construct the department of technology, 8 management, and budget - new state psychiatric hospital complex project, initially authorized for construction in 2022 PA 166, and 9 10 reauthorized in 2023 PA 321, is hereby increased by \$7,400,000.00 11 to a new total project cost of \$383,400,000.00 (coronavirus state fiscal recovery fund \$325,000,000.00; state building authority 12 share \$58,400,000.00; state general fund/general purpose share 13 14 \$0.00).

15

16 DEPARTMENT OF CORRECTIONS

17 Sec. 501. Revenues appropriated and collected for program and 18 special equipment funds are considered state restricted revenues. The funding must be used for prisoner programming, special 19 20 equipment, and security projects. Not less than 75% of the funding must be used for prisoner programming. Unexpended funds remaining 21 at the close of the fiscal year do not lapse to the general fund, 22 23 but must be carried forward and are available for appropriation in 24 subsequent fiscal years.

25

26 DEPARTMENT OF ENVIRONMENT, GREAT LAKES, AND ENERGY

27 Sec. 601. The unexpended funds appropriated in part 1 for oil,
28 gas, and mineral services are designated as a work project
29 appropriation, and any unencumbered or unallotted funds shall not



lapse at the end of the fiscal year and shall be available for
 expenditures for projects under this section until the projects
 have been completed. The following is in compliance with section
 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

5 (a) The purpose of the project is to provide assistance to
6 operators or landowners to properly plug marginal conventional
7 wells and reduce methane emissions as approved by the United States
8 Department of Energy.

9 (b) The project will be accomplished by utilizing state10 employees or contracts with service providers, or both.

11 (c) The total estimated cost of the project is \$5,025,000.00.

12

(d) The tentative completion date is September 30, 2028.

Sec. 602. From the funds appropriated in part 1 for oil, gas, and mineral services, the department is authorized to hire 1.0 limited-term employee to implement the methane emission reduction program.

Sec. 603. The unexpended funds appropriated in part 1 for oil, gas, and mineral services are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to assist the state in
obtaining primacy of regulation of Class VI UIC wells and to
establish and implement a successful program that follows the safe
drinking water act mandate to protect underground sources of
drinking water. As used in this subdivision, "safe drinking water
act" means 42 USC 300f to 300j-27.



1 (b) The project will be accomplished by utilizing state

2 3

(c) The total estimated cost of the project is \$1,930,000.00.

4

(d) The tentative completion date is September 30, 2028.

Sec. 604. From the funds appropriated in part 1 for oil, gas,
and mineral services, the department is authorized to hire 1.0
limited-term employee to implement the UIC Class VI program.

employees or contracts with service providers, or both.

8 Sec. 605. The unexpended funds appropriated in part 1 for 9 energy programs are designated as a work project appropriation, and 10 any unencumbered or unallotted funds shall not lapse at the end of 11 the fiscal year and shall be available for expenditures for 12 projects under this section until the projects have been completed. 13 The following is in compliance with section 451a of the management 14 and budget act, 1984 PA 431, MCL 18.1451a.

15 (a) The purpose of the projects is to provide assistance to
16 this state's agricultural and rural small business community to
17 improve energy efficiency as approved by the United States
18 Department of Agriculture.

19 (b) The projects will be accomplished by utilizing contracts20 with service providers.

21

service providers. (c) The total estimated cost of the project is \$363,000.00.

22 (d) The tentative completion date is September 30, 2026. 23 Sec. 606. The unexpended funds appropriated in part 1 for water quality programs are designated as a work project 24 25 appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for 26 27 expenditures for projects under this section until the projects have been completed. The following is in compliance with section 28 29 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:



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(a) The purpose of the project is to address local 1 2 governments' infrastructure needs for combined sewer overflows, sanitary sewer overflows, and stormwater management. 3

(b) The project will be accomplished by utilizing state 4 employees or contracts with service providers, or both. 5

6 7

(c) The total estimated cost of the project is \$2,424,000.00. (d) The tentative completion date is September 30, 2028.

Sec. 607. The unexpended funds appropriated in part 1 for 8 energy programs are designated as a work project appropriation, and 9 10 any unencumbered or unallotted funds shall not lapse at the end of 11 the fiscal year and shall be available for expenditures for 12 projects under this section until the projects have been completed. 13 The following is in compliance with section 451a of the management 14 and budget act, 1984 PA 431, MCL 18.1451a:

15 (a) The purpose of the project is to support construction of 16 hydrogen fueling stations for heavy duty vehicles.

17 (b) The project will be accomplished by utilizing state employees or contracts with service providers, or both. 18

19

(c) The total estimated cost of the project is \$22,300,000.00. (d) The tentative completion date is September 30, 2028.

20

21 Sec. 608. The unexpended funds appropriated in part 1 for air 22 quality programs are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end 23 24 of the fiscal year and shall be available for expenditures for 25 projects under this section until projects have been completed. The 26 following is in compliance with section 451a of the management and 27 budget act, 1984 PA 431, MCL 18.1451a.

(a) The purpose of the project is to develop, research, and 28 29 improve air quality and reduce localized pollution and health



1 impacts.

2 (b) The project will be accomplished by utilizing state3 employees or contracts with service providers, or both.

4

(c) The total estimated cost of the project is \$1,587,200.00.

5

(d) The tentative completion date is September 30, 2028.

Sec. 609. The unexpended funds appropriated in part 1 for
executive direction are designated as a work project appropriation,
and any unencumbered or unallotted funds shall not lapse at the end
of the fiscal year and shall be available for expenditures for
projects under this section until the projects have been completed.
The following is in compliance with section 451a of the management
and budget act, 1984 PA 431, MCL 18.1451a:

13 (a) The purpose of the project is to support a solar program14 for low-income households.

15 (b) The project will be accomplished by utilizing state16 employees or contracts with service providers, or both.

17 (c) The total estimated cost of the project is18 \$156,200,000.00.

19 (d) The tentative completion date is September 30, 2028. 20 Sec. 610. From the funds appropriated in part 1 for waste 21 diversion acceleration program, not less than \$1,000,000.00 must be 22 granted to a nonprofit incorporated in 1977 whose mission is to 23 develop and operate innovative reuse, recycling, and zero-waste 24 programs that improve the environmental quality of a community 25 located in a county with population of between 350,000 and 400,000 according to the most recent federal decennial census to accelerate 26 27 waste diversion and support recycling. The reminder of funds must be expended for grants to support waste diversion initiatives, 28 which may include, but are not limited to, circular economy 29



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initiatives or opportunities, composting programs, recycling, or
 other efforts intended to divert waste from waste disposal
 facilities.

Sec. 611. The department is authorized to hire 3.0 limitedterm employees to develop and manage the solar for all programs.

7 DEPARTMENT OF HEALTH AND HUMAN SERVICES

8 Sec. 701. (1) The general funds appropriated in part 1 for ARP
9 - home - and community-based services projects fund shall be
10 deposited into the ARP - home - and community-based services
11 projects fund. The funds deposited in the ARP - home - and
12 community-based services projects fund under this subsection are
13 appropriated and available for expenditure for the purposes
14 described in subsection (2).

15 (2) From the funds deposited in the ARP - home - and 16 community-based services projects fund under subsection (1), the 17 department shall reimburse providers of supportive housing services for eligible direct services. These funds must be used for services 18 to individuals living in supportive housing who need additional 19 20 supports to maintain employment and stability, and currently 21 homeless individuals moving into supportive housing with rental support. The funds must be prioritized to households whose children 22 23 are at risk of being placed in out-of-home care, households who are 24 working toward reunification with children who are out of home, and 25 youth aging out of the foster care system.

26 (3) Funds appropriated for ARP - home - and community-based
27 services projects fund are designated as a work project
28 appropriation, and any unencumbered or unallotted funds shall not
29 lapse at the end of the fiscal year and shall be available for



expenditures for projects under this section until the projects
 have been completed. The following is in compliance with section
 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

4 (a) The purpose of the project is to provide funding for
5 grants for eligible entities to provide permanent supportive
6 housing services for eligible households.

7 (b) The project will be accomplished through partnerships with
8 community-based agencies that provide supportive housing services,
9 the Michigan state housing development authority, and local
10 governments.

11

(c) The total estimated cost of the project is \$20,000,000.00.

12

(d) The tentative completion date is September 30, 2028.

Sec. 702. (1) From the funds appropriated in part 1 for child support navigator pilot, the department shall allocate \$2,100,000.00 to fund a pilot program designed to assist families served by the child support program. The pilot program must provide families with information and resources to help them address child support issues and to connect them with other resources in the community.

(2) The unexpended funds appropriated in part 1 for child
support navigator pilot are designated as a work project
appropriation, and any unencumbered or unallotted funds shall not
lapse at the end of the fiscal year and shall be available for
expenditures under this section until the project has been
completed. The following is in compliance with section 451a of the
management and budget act, 1984 PA 431, MCL 18.1451a:

27 (a) The purpose of the project is to assist families served by
28 the child support program with navigating the program and utilizing
29 community resources.



(b) The project will be accomplished by utilizing state
 employees or contracts with service providers, or both.

3 4 (c) The total estimated cost of the project is \$2,100,000.00.

(d) The tentative completion date is September 30, 2028.

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5 Sec. 703. (1) From the funds appropriated in part 1 for child 6 support enforcement enhancements, the department shall allocate 7 \$6,413,900.00 in federal child support incentive funding to support 8 child support operations by improving access to, raising awareness of, and simplifying services. Services may include public awareness 9 10 messaging, partnerships with community-based organizations, and 11 working with participants to understand their experiences in the 12 program.

13 (2) The unexpended funds appropriated in part 1 for child 14 support enforcement enhancements are designated as a work project 15 appropriation, and any unencumbered or unallotted funds shall not 16 lapse at the end of the fiscal year and shall be available for 17 expenditures under this section until the project has been 18 completed. The following is in compliance with section 451a of the 19 management and budget act, 1984 PA 431, MCL 18.1451a:

20 (a) The purpose of the project is to assist families served by
21 the child support program with navigating the program and utilizing
22 community resources.

23 (b) The project will be accomplished by utilizing state24 employees or contracts with service providers, or both.

(c) The total estimated cost of the project is \$6,413,900.00.
(d) The tentative completion date is September 30, 2028.

Sec. 704. The unexpended funds appropriated in part 1 for ARP
strengthening U.S. public health infrastructure, workforce, and
data systems are designated as a work project appropriation, and



any unencumbered or unallotted funds shall not lapse at the end of
 the fiscal year and shall be available for expenditures for
 projects under this section until the projects have been completed.
 The following is in compliance with section 451a of the management
 and budget act, 1984 PA 431, MCL 18.1451a:

6 (a) The purpose of the project is to expand health equity7 strategies and communication coordination.

8 (b) The project will be accomplished by utilizing state9 employees or contracts.

10 11 (c) The total estimated cost of the project is \$5,878,800.00.(d) The tentative completion date is September 30, 2028.

Sec. 705. The unexpended funds appropriated in part 1 for ARP 12 13 - strengthening U.S. public health infrastructure, workforce, and 14 data systems are designated as a work project appropriation, and 15 any unencumbered or unallotted funds shall not lapse at the end of 16 the fiscal year and shall be available for expenditures for 17 projects under this section until the projects have been completed. The following is in compliance with section 451a of the management 18 19 and budget act, 1984 PA 431, MCL 18.1451a:

20 (a) The purpose of the project is to improve the efficiency
21 and capabilities of public health administration and data
22 visualization systems.

23 (b) The project will be accomplished by utilizing state24 employees or contracts.

25 26

(d) The tentative completion date is September 30, 2028.

(c) The total estimated cost of the project is \$1,919,800.00.

Sec. 706. The unexpended funds appropriated in part 1 for
federal COVID immunization and vaccine grant are designated as a
work project appropriation, and any unencumbered or unallotted



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1 funds shall not lapse at the end of the fiscal year and shall be 2 available for expenditures for projects under this section until 3 the projects have been completed. The following is in compliance 4 with section 451a of the management and budget act, 1984 PA 431, 5 MCL 18.1451a:

6 (a) The purpose of the project is to support the maintenance7 and operations of the Michigan Care Improvement Registry (MCIR).

8 (b) The project will be accomplished by utilizing state9 employees or contracts.

10 11 (c) The total estimated cost of the project is \$1,858,700.00.(d) The tentative completion date is September 30, 2028.

Sec. 707. The unexpended funds appropriated in part 1 for 12 13 federal COVID emerging infections programs are designated as a work 14 project appropriation, and any unencumbered or unallotted funds 15 shall not lapse at the end of the fiscal year and shall be 16 available for expenditures for projects under this section until 17 the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, 18 19 MCL 18.1451a:

20 (a) The purpose of the project is to modernize public health
21 research and laboratory surveillance activities and support
22 staffing and operational costs for the emerging infections
23 programs.

24 (b) The project will be accomplished by utilizing state25 employees or contracts.

26 (c) The total estimated cost of the project is \$4,852,200.00.
27 (d) The tentative completion date is September 30, 2028.
28 Sec. 708. The unexpended funds appropriated in part 1 for

29 COVID-19 national wastewater surveillance system are designated as



a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

7 (a) The purpose of the project is to develop the capacity of
8 state and local units of government to conduct and coordinate
9 wastewater surveillance.

10 (b) The project will be accomplished by utilizing state 11 employees or contracts.

12 (c) The total estimated cost of the project is \$3,704,400.00.

13 (d) The tentative completion date is September 30, 2028.

14 Sec. 709. The unexpended funds appropriated in part 1 for 15 COVID - influenza population-based hospitalization surveillance are 16 designated as a work project appropriation, and any unencumbered or 17 unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section 18 until the projects have been completed. The following is in 19 20 compliance with section 451a of the management and budget act, 1984 21 PA 431, MCL 18.1451a:

(a) The purpose of the project is to invest in staffing and
necessary equipment and supplies to support the Michigan influenza
hospitalization surveillance project.

25 (b) The project will be accomplished by utilizing state26 employees or contracts.

27

(c) The total estimated cost of the project is \$344,400.00.

- 28
- 29

(d) The tentative completion date is September 30, 2028.Sec. 710. The unexpended funds appropriated in part 1 for ARP



- epidemiology and lab capacity genomic sequencing are designated
as a work project appropriation, and any unencumbered or unallotted
funds shall not lapse at the end of the fiscal year and shall be
available for expenditures for projects under this section until
the projects have been completed. The following is in compliance
with section 451a of the management and budget act, 1984 PA 431,
MCL 18.1451a:

8 (a) The purpose of the project is to leverage new technologies
9 to combat emerging and persistent disease threats throughout the
10 state.

11 (b) The project will be accomplished by utilizing state 12 employees or contracts.

13

(c) The total estimated cost of the project is \$3,308,800.00.

14

(d) The tentative completion date is September 30, 2028.

Sec. 711. From the funds appropriated in part 1 for substance use rehabilitation services, the department shall allocate \$3,500,000.00 to the Sacred Heart Rehabilitation Center for the construction, renovation, and refurbishing costs of a building to continue to provide addiction treatment programming.

Sec. 712. (1) From the funds appropriated in part 1 for reproductive health access expansion, the department shall make resources available for new state costs associated with changes in state statute, program policy, or administrative rule that would remove barriers for Michigan citizens to necessary reproductive health services.

26 (2) The unexpended funds appropriated in part 1 for
27 reproductive health access expansion are designated as a work
28 project appropriation, and any unencumbered or unallotted funds
29 shall not lapse at the end of the fiscal year and shall be



available for expenditures under this section until the project has
 been completed. The following is in compliance with section 451a of
 the management and budget act, 1984 PA 431, MCL 18.1451a:

4 (a) The purpose of the project is to support expansions in5 access to reproductive health services.

6 (b) The project will be accomplished by utilizing state
7 employees, contracting with vendors, or working with local
8 partners.

9

10

(c) The estimated cost of the project is \$5,000,000.00.

(d) The tentative completion date is September 30, 2028.

Sec. 713. The unexpended funds appropriated in part 1 for child and adolescent health care and centers are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures under this section until the project has been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

18 (a) The purpose of the work project is to support school-based19 health center programs.

20 (b) The work project will be accomplished by providing grants,21 contracts, or both.

(c) The total estimated completion cost of the work project is\$45,000,000.00.

24

(d) The tentative completion date is September 30, 2028.

Sec. 714. The unexpended funds appropriated in part 1 for jail diversion fund are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed.



The following is in compliance with section 451a of the management
 and budget act, 1984 PA 431, MCL 18.1451a:

3 (a) The purpose of the project is to distribute grants to
4 local units of government to establish or expand behavioral health
5 jail diversion programs in coordination between community agencies
6 and law enforcement agencies.

7 (b) The project will be accomplished by utilizing state8 employees or contracts.

9

10

(c) The total estimated cost of the project is \$2,500,000.00.

(d) The tentative completion date is September 30, 2028.

11 Sec. 715. (1) From the funds appropriated in part 1 for maternal-fetal medicine programming, the department shall allocate 12 13 \$8,000,000.00 to an office of women's health located at a 14 university in a county with a population greater than 1,500,000, 15 according to the most recent federal decennial census, to oversee 16 the programming. The funding must be used for a collaboration of 17 universities and hospitals across this state to develop and implement a model to reduce infant and maternal mortality through 18 19 best practices, patient incentives and transportation, navigators, and onsite medication distribution. 20

21 (2) The unexpended funds appropriated in part 1 for maternal 22 fetal medicine programming are designated as a work project appropriation, and any unencumbered or unallotted funds shall not 23 24 lapse at the end of the fiscal year and shall be available for 25 expenditure for the project under this section until the project has been completed. The following is in compliance with section 26 27 451a of the management and budget act, 1984 PA 431, MCL 18.1451a: (a) The purpose of the project is to develop and implement a 28 29 model to reduce infant and maternal mortality through best



practices, patient incentives and transportation, navigators, and onsite medication distribution.

3 (b) The project will be accomplished primarily by contracts4 with service providers.

5 6 (c) The total estimated cost of the project is \$8,000,000.00.(d) The tentative completion date is September 30, 2027.

7 Sec. 716. From the funds appropriated in part 1 for mobile 8 mammography, the department shall allocate \$1,000,000.00 to a nonprofit, faith-based hospital in a city with a population between 9 10 198,000 and 200,000 according to the most recent federal decennial 11 census to support any costs associated with mobile mammography and oncology to support patients in underserved rural and urban areas. 12 These funds shall be paid by the department no later than December 13 14 1, 2024.

15

16 JUDICIARY

17 Sec. 751. From the funds appropriated in part 1 for employee 18 lump sum payments, the judiciary shall expend the funds appropriated for costs associated with lump sum payments of up to 19 20 the same amounts approved by the civil service commission for 21 nonexclusively represented employees in the current fiscal year, as approved by the chief justice. The judiciary is authorized to make 22 23 any accounting transactions necessary to effectuate the implementation of these payments within the statewide integrated 24 25 governmental management application (SIGMA).

26

27 DEPARTMENT OF LABOR AND ECONOMIC OPPORTUNITY

28 Sec. 801. (1) From the funds appropriated in part 1 for29 housing readiness incentive grant program, \$1,000,000.00 must be



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allocated to provide grants to cities, villages, townships, and
 counties to cover the costs associated with adopting land use
 policies, master plan updates, zoning text amendments, and similar
 actions to encourage increasing housing supply and affordability.

5 (2) A local unit of government that submits an eligible plan
6 to the department may receive a grant of not more than \$50,000.00.

7 (3) The department may work in collaboration with the MEDC to
8 review grant applications. Applicants must be reviewed and
9 approved, and grants must be awarded to qualified applicants, in
10 the order in which applications are received.

11 (4) Local units of government shall provide a summary of12 changes to the department on completion of the process.

13 (5) As used in this section, "MEDC" means that term as defined
14 in section 4 of the Michigan strategic fund act, 1984 PA 270, MCL
15 125.2004.

16 Sec. 802. (1) From the funds appropriated in part 1 for the 17 community and worker economic transition fund pilot, the community 18 and worker economic transition office may establish pilot programs to address transition activities not addressed by existing state 19 20 programs and may fulfill the components included in the community and worker economic transition plan. Program funds may be used for 21 initiatives including, but not limited to, temporary wage gap 22 coverage, wraparound support services, technical assistance for 23 developing economic diversification strategies, and incumbent 24 25 training programs. As used in this subsection:

(a) "Community and worker economic transition office " means
the office as that term is defined in section 5 of the community
and worker economic transition act, 2023 PA 232, MCL 408.915.

29

(b) "Community and worker economic transition plan" means the



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transition plan as that term is defined in section 5 of the
 community and worker economic transition act, 2023 PA 232, MCL
 408.915.

4 (c) "Transition activities" means that term as defined in
5 section 5 of the community and worker economic transition act, 2023
6 PA 232, MCL 408.915.

7 (2) The unexpended funds appropriated in part 1 for the 8 community and worker economic transition fund pilot are designated as a work project appropriation, and any unencumbered or 9 10 unallocated funds shall not lapse at the end of the fiscal year and 11 shall be available for expenditures for projects under this section until the projects have been completed. The following is in 12 compliance with section 451a of the management and budget act, 1984 13 14 PA 431, MCL 18.1451a:

(a) The purpose of the work project is to support workers,
communities, and businesses as they navigate this state's economic
transition.

18 (b) The projects will be accomplished by utilizing state19 employees or contracts with service providers, or both.

20 (c) The total estimated cost of the work project is\$8,600,000.00.

(d) The tentative completion date is September 30, 2028. 22 23 Sec. 803. The unexpended funds appropriated in part 1 for the mobility hub project are designated as a work project 24 25 appropriation, and any unencumbered or unallocated funds shall not lapse at the end of the fiscal year and shall be available for 26 27 expenditures for projects under this section until the projects have been completed. The following is in compliance with section 28 29 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:



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(a) The purpose of the work project is to develop a real world
 prototype enabling companies to transition their fleets to electric
 and future-proof their businesses by testing new technologies,
 digital services, and business models.

5 (b) The projects will be accomplished by utilizing state6 employees or contracts with service providers, or both.

7 (c) The total estimated cost of the work project is8 \$11,000,000.00.

(d) The tentative completion date is September 30, 2027. 9 10 Sec. 804. The unexpended funds appropriated in part 1 for the 11 office of global Michigan are designated as a work project 12 appropriation, and any unencumbered or unallocated funds shall not lapse at the end of the fiscal year and shall be available for 13 14 expenditures for projects under this section until the projects 15 have been completed. The following is in compliance with section 16 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

17 (a) The purpose of the work project is to support the office18 of global Michigan and its grant programs.

19 (b) The projects will be accomplished by utilizing state20 employees or contracts with service providers, or both.

21 (c) The total estimated cost of the work project is22 \$28,064,500.00.

(d) The tentative completion date is September 30, 2028.

Sec. 805. (1) From the funds appropriated in part 1 for ARP missing middle gap program, \$110,000,000.00 must be used by the Michigan state housing development authority to create a missing middle housing program to increase the supply of housing stock, in response to the negative economic impacts of the pandemic, for employees by providing cost defrayment to developers investing in,



23

constructing, or substantially rehabilitating properties that are
 targeted to missing middle households.

3

(2) As used in this section:

4 (a) "Agreement" means an agreement between a developer and the
5 authority pursuant to subsection (7).

6 (b) "Agreement counterparty" means the counterparty to an
7 agreement, including the developer or any transferee or assignee of
8 the developer's rights and obligations under an agreement pursuant
9 to subsection (7).

10 (c) "Area median income" means the median income for the area 11 as published annually by the United States Department of Housing 12 and Urban Development, another governmental entity as selected by 13 the authority, or another research institution as selected by the 14 authority.

15 (d) "Attainable" means rent or a sale price resulting in a
16 final mortgage payment no higher than 30% of the gross annual
17 income of a missing middle household.

18 (e) "Authority" means the Michigan state housing development
19 authority created by the state housing development authority act of
20 1966, 1966 PA 346, MCL 125.1401 to 125.1499c.

(f) "Final mortgage payment" means a mortgage payment calculated by the developer that must include principal, interest, taxes, insurance, private mortgage insurance, association fees or lease payments, or fees related to participation in a community land trust in accordance with financing assumptions consistent with market conditions as determined by the program administrator.

(g) "Housing unit" means a dwelling of less than 2,000 square
feet, available for sale or lease on a permanent or year-round
basis, that has a permanent foundation, electrical, heating and



cooling, plumbing, bathing and restroom facilities, kitchen, and
 sleeping spaces, all of which meet building code requirements
 sufficient to achieve a certificate of occupancy.

4 (h) "Local support" means 1 or a combination of the following5 forms of support provided by a local unit of government:

6 (i) Financial contributions or grants in an amount equal to or
7 exceeding \$5,000.00.

8 (ii) A tax abatement provided to a project in accordance with9 state law.

10 (iii) Tax increment revenues captured by a local unit of 11 government and committed to a project in accordance with a tax 12 increment finance and development plan.

13 (*iv*) Land transferred from the local unit of government at a14 cost of not more than \$1,000.00 per housing unit.

15 (v) Any other form of support provided by a local unit of
16 government determined by the program administrator to constitute
17 local support for purposes of this section.

18 (i) "Local unit of government" means a city, village,
19 township, county, or any intergovernmental, metropolitan, or local
20 department, agency, or authority, or other local political
21 subdivision.

(j) "Missing middle household" or "missing middle households" means a household or households as defined by the authority. The authority's definition must be supported by housing data and comply with rules and regulations established by the American rescue plan act of 2021, Public Law 117-2, specifically all regulations and requirements around the use of the coronavirus state fiscal recovery fund.

29

(k) "Program administrator" means the executive director of



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1 the authority.

2 (1) "Project" means the construction or substantial
3 rehabilitation of 1 or more housing units made available at a price
4 or lease rate that is attainable to a missing middle household.

5 (m) "Qualified real estate developer" means a landbank, local6 government, or nonprofit or for-profit developer.

7 (n) "Rural community" means any geography designated by the
8 United States Department of Agriculture Office of Rural Development
9 as rural for purposes of its single-family housing guaranteed loan
10 program.

(o) "Substantial rehabilitation" means rehabilitation of a
housing unit that requires a financial investment of at least
\$25,000.00.

14 (3) All of the following apply regarding the missing middle15 housing program:

16 (a) The missing middle housing program is created under the
17 jurisdiction and control of the authority and may be administered
18 by the authority in accordance with the provisions of this section.
19 In developing program guidelines and design, the authority must
20 receive the concurrence of the executive director of the state land
21 bank.

(b) The authority must expend funds under this section only
for the purposes of making awards as provided in subsection (4) and
paying the costs of administering the program.

(c) The authority must develop and implement the use of forms,
applications, agreements, and any other documents necessary or
appropriate to implement this section and carry out its duties
under this section.

29

(d) Not less than 30% of the dollar amount of awards under



this section must be allocated to projects in rural communities,
 including, but not limited to, projects located in the Upper
 Peninsula.

4 (e) Not more than 15% of the dollar amount of awards under
5 this section may be allocated to projects in any single city,
6 village, or township

7 (4) All of the following apply regarding the approval and8 award of a grant under this section:

9 (a) Subject to subdivision (b), upon satisfaction of the 10 conditions set forth in subsection (6), the program administrator 11 is required to set limits on the amount of missing middle funding 12 per unit a project can receive.

13 (b) The maximum amount that may be awarded to a project for a 14 housing unit under this section is limited to the actual labor and 15 material cost of construction or substantial rehabilitation of the 16 housing unit.

17 (5) To qualify as a developer under this section, the
18 developer must be a qualified real estate developer as defined in
19 this section and satisfy all of the following conditions:

20 (a) The developer must pass a criminal and civil background21 check of key employees satisfactory to the program administrator.

(b) The developer must not be under debarment with the UnitedStates government.

(c) The developer must demonstrate to the program
administrator that it has the capacity to complete the construction
of the project, and that it has the ability to implement rent
restrictions and purchaser restrictions for the terms specified in
the agreement for the project. The developer may contract with 1 or
more entities that will provide materials or services in order to



1 assist in meeting the capacity thresholds described in this
2 subdivision.

3 (6) All of the following conditions apply to a grant award4 under this section:

5 (a) To qualify for a grant under this section, a project must
6 meet all of the following conditions, as determined by the program
7 administrator:

8 (i) The project must consist of new construction, substantial9 rehabilitation, or a combination of both.

10 (ii) The developer must demonstrate site control, identify the 11 project general contractor, and provide a preliminary budget 12 reflecting the ability to complete the project.

13 (iii) The construction quality, design, and location of the 14 project must be appropriate for the area in which the project will 15 be developed. The program administrator may require preapproval of 16 designs and plans and may condition approval on certain minimum 17 design and quality of construction standards.

18 (iv) The developer must demonstrate that it has not received 19 and will not receive low-income housing tax credits for the 20 project.

(v) The developer must demonstrate that the project has
received or will receive local support.

(vi) The developer must propose a method or methods by which it will ensure to the satisfaction of the program administrator that each housing unit will remain attainable for a period of 10 years for rental deals and 5 years for for-sale deals following the issuance of a certificate of occupancy to the developer. The program administrator shall work with developers to make efforts to keep properties developed under this program attainable for missing



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1 middle households beyond these initial timelines.

2 (b) Application for approval under this subsection must be
3 made in the form and manner prescribed by the program
4 administrator.

5 (7) The terms and conditions for the distribution of awarded
6 funds must be set forth in an agreement between the agreement
7 counterparty and the program administrator as follows:

8 (a) The agreement may contain continuing obligations of the
9 agreement counterparty for the term of the agreement to ensure that
10 the project is attainable as described in subsection (6) (a) (vi).

(b) A developer may convey the project and transfer or assign
the developer's rights and obligations under the related agreement
to a third-party.

14 (c) The agreement must require that the agreement counterparty 15 provide all of the following information to the program 16 administrator as of the date of the certificate of occupancy for 17 the project:

18 (i) Total number of total housing units developed within the19 project.

20 (ii) Number of housing units in the project qualifying for the 21 grant.

22 (iii) Total square footage of project.

23 (*iv*) Total project costs.

24 (v) Total project costs not arising from a grant under this25 section.

26 (d) The agreement must require that the agreement counterparty
27 provide the following information annually during the term of the
28 agreement:

29

(i) For a project consisting of housing units for sale, the



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1 price of each housing unit within the project sold during the 2 reporting year.

3 (ii) For a project consisting of housing units for rent, each
4 of the following:

5 (A) A statement of the rental rate of each housing unit for6 rent within the project during the reporting year.

7 (B) A statement of the income stated on tenant applications8 for the project during the reporting year.

9 (C) A statement of the occupancy rate of the project during10 the reporting year.

11 (8) The program administrator may in any year adjust any
12 dollar amount provided in this section by a percentage equal to or
13 less than the Consumer Price Index for that year.

14 (9) The unexpended funds appropriated in part 1 for ARP 15 missing middle gap program are designated as a work project
16 appropriation. Any unencumbered or unallotted funds shall not lapse
17 at the end of the fiscal year and shall be available for
18 expenditures for projects under this section until the projects
19 have been completed. The following is in compliance with section
20 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

21 (a) The purpose of the project is to expand access to housing22 stock for missing middle households.

(b) The project will be accomplished by utilizing stateemployees or contracts with service providers, or both.

25 (c) The total estimated cost of the project is26 \$110,000,000.00.

27 (d) The tentative completion date is September 30, 2027.
28 Sec. 806. (1) Funds appropriated in part 1 for ARP - housing
29 and community development fund must be allocated to the Michigan



state housing development authority to expand access to affordable 1 and attainable housing for households that the United States 2 Department of Treasury considers eligible for state fiscal recovery 3 fund assistance. Funds must be deposited into the restricted 4 Michigan housing and community development fund created in section 5 6 58a of the state housing development authority act of 1966, 1966 PA 7 346, MCL 125.1458a. All funds in the Michigan housing and community 8 development fund are appropriated and available for expenditure for projects as described in sections 58b and 58c of the state housing 9 10 development authority act of 1966, 1966 PA 346, MCL 125.1458b and 11 125.1458c.

12 (2) The Michigan state housing development authority must develop program guidelines and eligibility criteria for the program 13 14 and must post that information on its publicly accessible website. 15 Program guidelines must comply with federal regulations established 16 by the American rescue plan act of 2021, Public Law 117-2, 17 including all regulations and requirements around the use of the state fiscal recovery fund. Efforts must be made to ensure a broad 18 geographic distribution of funds awarded under the program to both 19 urban and rural communities, to the extent allowable under federal 20 regulations. Clear and objective scoring criteria must be 21 established, published, and strictly followed to govern the 22 23 allocation of the funding with the primary objective of leveraging 24 the funds for maximum total investment and housing production.

(3) The unexpended funds appropriated in part 1 for ARP housing and community development fund are designated as a work project appropriation. Any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects



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have been completed. The following is in compliance with section
 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

1059

3 (a) The purpose of the project is to expand access to
4 affordable and attainable housing for households that the United
5 States Department of Treasury considers eligible for state fiscal
6 recovery fund assistance.

7 (b) The project will be accomplished by utilizing state8 employees or contracts with service providers, or both.

9

(c) The total estimated cost of the project is \$50,000,000.00.

10

(d) The tentative completion date is September 30, 2027.

Sec. 807. The unexpended funds appropriated in part 1 for the digital equity capacity grant are designated as a work project appropriation, and any unencumbered or unallocated funds shall not lapse at the end of the fiscal year and shall be available for expenditures for projects under this section until the projects have been completed. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

18 (a) The purpose of the work project is to implement the
19 state's digital equity plan, which aims to eliminate the digital
20 divide and ensure every Michigan resident has access to affordable,
21 reliable high-speed internet.

(b) The projects will be accomplished by utilizing stateemployees or contracts with service providers, or both.

24 (c) The total estimated cost of the work project is25 \$20,586,000.00.

(d) The tentative completion date is September 30, 2028.

Sec. 808. The funds appropriated in part 1 for the critical
industry program must be used for program activities under section
88s of the Michigan strategic fund act, 1984 PA 270, MCL 125.2088s.



Sec. 809. The funds appropriated in part 1 for the Michigan
 strategic site readiness program must be used for program
 activities under section 88t of the Michigan strategic fund act,
 1984 PA 270, MCL 125.2088t.

Sec. 810. The legislature finds and declares that appropriations described in part 1 for the critical industry program and the Michigan strategic site readiness program are for a public purpose and serve the health, safety, and general welfare of the residents of this state.

Sec. 811. (1) Funds appropriated in part 1 for targeted energy investment must support efforts to restart a Michigan-based nuclear power generation reactor capable of producing less than 1,000 megawatts that was in service as of January 1, 2022 but is not currently producing electricity.

15 (2) Funding appropriated in part 1 for targeted energy
16 investment is contingent on conditional commitments from the United
17 States Department of Energy for the support of efforts to restart
18 the facility.

19 (3) Funding must be used to repower a critical, carbon-free 20 energy source and economic driver for this state. The legislature 21 finds and declares the appropriation described in this section is 22 for a public purpose, including providing for reliable, adequate, 23 and available energy resources in this state.

(4) The department of labor and economic opportunity must
execute a grant agreement with the power generation facility
described in subsection (1). The grant funds, subject to subsection
(2), must be disbursed by the department of labor and economic
opportunity as determined by the grant agreement. The grant
agreement must provide that not more than 50% of the funds be



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allocated as an advance payment, with the balance to be disbursed 1 when documentation has been provided by the recipient to the 2 satisfaction of the department of labor and economic opportunity 3 that the first disbursement has been fully expended. All remaining 4 5 funds must be disbursed quarterly on a reimbursement basis for 6 eligible expenses as outlined in the grant agreement. The 7 department of labor and economic opportunity may also include other provisions in the grant agreement, including, but not limited to, 8 the rescission of funds, reporting requirements, audit, record 9 10 retention, and information requests, at its discretion.

11 (5) The department of labor and economic opportunity must submit a report not later than September 30 to the senate and house 12 appropriations committees, the senate and house fiscal agencies, 13 14 and the state budget director on the overall status of this 15 investment, whether any federal funds have been committed by the 16 United States Department of Energy, the recipient and amount of 17 state funds expended, and the timeline for the restart of the facility. 18

19 (6) Unexpended funds in part 1 for targeted energy investment 20 are designated as a work project appropriation. Unencumbered or 21 unallotted funds shall not lapse at the end of the fiscal year and 22 shall be available for expenditure until the project has been 23 completed. The following is in compliance with section 451a of the 24 management and budget act, 1984 PA 431, MCL 18.1451a:

(a) The purpose of the project is to provide financial support
for efforts to restart the nuclear power generation facility under
this section.

28 (b) All funds will be distributed in accordance with this29 section and any grant guidelines or grant agreements required by



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the department of labor and economic opportunity. 1

(c) The project will be accomplished by utilizing state 2 employees or contracts with service providers, or both. 3

4

(d) The estimated cost of the project is \$150,000,000.00.

5 6 (e) The tentative completion date is September 30, 2028.

Sec. 812. (1) From the funds appropriated in part 1 for symphony economic recovery grants, the department shall award 7

grants to symphonies that have a demonstrated financial need for 8 state support. Funds must be allocated as follows: 9

10 (a) \$533,300.00 must be awarded to a symphony located in a 11 city with a population between 112,000 and 113,000 according to the 12 most recent federal decennial census.

13 (b) \$533,300.00 must be awarded to a symphony located in a 14 city with a population between 120,000 and 125,000 in a county with 15 a population between 350,000 and 400,000 according to the most 16 recent federal decennial census.

17 (c) \$533,300.00 must be awarded to a symphony located in a city with a population between 195,000 and 200,000 according to the 18 19 most recent federal decennial census.

20 (2) It is the intent of the legislature that grant funds 21 allocated under section 502(3)(b) of 2023 PA 321 remain unspent and 22 lapse to the state general fund.

23

24 LEGISLATURE

25 Sec. 901. The unexpended funds appropriated in part 1 for interpreter services are designated as a work project 26 27 appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for 28 29 expenditure for the project under this section until the project



has been completed. The following is in compliance with section
 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

3 (a) The purpose of the project is to provide interpreter
4 services to assist the legislature with serving Michigan residents
5 who require assistance with communicating with legislative offices.

6 (b) The project will be accomplished primarily by utilizing7 contracts with service providers.

8

(c) The total estimated cost of the project is \$50,000.00.

(d) The tentative completion date is September 30, 2027. 9 10 Sec. 902. The unexpended funds appropriated in part 1 for 11 house of representatives internship program are designated as a work project appropriation, and any unencumbered or unallotted 12 funds shall not lapse at the end of the fiscal year and shall be 13 14 available for expenditure for the project under this section until 15 the project has been completed. The following is in compliance with 16 section 451a of the management and budget act, 1984 PA 431, MCL 17 18.1451a:

18 (a) The purpose of the project is to provide internship
19 experiences for students or other Michigan residents wishing to
20 explore a career in the legislature.

(b) The project will be accomplished primarily by utilizinglimited-term state employees.

23

(c) The total estimated cost of the project is \$50,000.00.

24 (d) The tentative completion date is September 30, 2027.

25

26 DEPARTMENT OF NATURAL RESOURCES

Sec. 1001. (1) the department may accept monetary and
nonmonetary gifts, bequests, donations, contributions, or grants
from any private or public source to support, in whole or in part,



a departmental function or program. The department shall expend or
 use such gifts, bequests, donations, contributions, or grants for
 the purposes designated by the private or public source, if the
 purpose is specified.

5 (2) Revenue collected by the department and amounts remaining
6 in the fund under this section that is unexpended and unencumbered
7 must not lapse to the general fund but must be carried forward to
8 the subsequent fiscal year.

9 Sec. 1002. The unexpended funds appropriated in part 1 for 10 Great Lakes vessel modernization are designated as a work project 11 appropriation, and any unencumbered or unallotted funds shall not 12 lapse at the end of the fiscal year and shall be available for 13 expenditure for the project under this section until the project 14 has been completed. The following is in compliance with section 15 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

16 (a) The purpose of the project is to replace and upgrade the17 Lake Michigan survey vessel.

18 (b) The project will be accomplished primarily by utilizing19 contracts with service providers.

- 20 (c) The total estimated cost of the project is \$2,500,000.00.
- 21 (d) The tentative completion date is September 30, 2027.
- 22

23 DEPARTMENT OF STATE

Sec. 1101. The unexpended funds appropriated in part 1 for Help America Vote Act are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditure for election security initiatives in accordance with the consolidated appropriations act, 2022, Public Law 117-103, and



the consolidated appropriations act, 2023, Public Law 117-328, as authorized in section 101 of the help America vote act of 2002, 52 USC 20901, and any other applicable federal and state rules and regulations. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

6 (a) The purpose of this project is to support election
7 security initiatives, which include, but are not limited to,
8 election equipment upgrades, security and testing of voting
9 systems, and the development and distribution of election security
10 information materials.

(b) The project will be accomplished by utilizing stateemployees or contracts with service providers, or both.

13 (c) The total estimated cost of the project is \$5,720,000.00.

14 (d) The tentative completion date is September 30, 2028.

15

16 DEPARTMENT OF STATE POLICE

Sec. 1201. The general fund/general purpose funds appropriated in part 1 for the disaster and emergency contingency fund must be deposited in the restricted disaster and emergency contingency fund created in section 18 of the emergency management act, 1976 PA 390, MCL 30.418.

Sec. 1202. (1) The hazard mitigation assistance revolving loan 22 23 fund is created in the state treasury. The state treasurer may receive money or other assets from any source for deposit into the 24 25 fund. The state treasurer shall direct the investment of the fund. The state treasurer shall credit to the fund interest and earnings 26 27 from fund investments. Money in the fund at the close of the fiscal year remains in the fund and does not lapse to the general fund. 28 29 The department is the administrator of the fund.



(2) The department shall expend money from the fund in
 accordance with the requirements and objectives of the safeguarding
 tomorrow through ongoing risk mitigation (STORM) act, Public Law
 116-284.

5 (3) Funds appropriated in part 1 for hazard mitigation
6 assistance loan program must be deposited into the hazard
7 mitigation assistance revolving loan fund. All funds in the hazard
8 mitigation assistance revolving loan fund are appropriated and
9 available for expenditure.

Sec. 1203. From the funds appropriated in part 1 for emergency alert system upgrades, the department must allocate funds to a nonprofit statewide association that represents broadcasters to implement a statewide redundant emergency alert system network and perform equipment upgrades to ensure the continuous operation of the emergency alert system.

16

17 DEPARTMENT OF TECHNOLOGY, MANAGEMENT, AND BUDGET

18 Sec. 1301. (1) Funds appropriated in part 1 for digital nondiscrimination federal compliance must be allocated by the 19 20 department of technology, management, and budget to review the 21 compatibility of state web and mobile-based applications against a 22 United States Department of Justice final rule for 23 nondiscrimination on the basis of disability in accessing web-based 24 information and services under 28 CFR part 35. The department may 25 hire up to 7.0 term-limited employees to test and review state web and mobile-based applications under this section in preparation for 26 27 compliance activities.

28 (2) The unexpended funds appropriated in part 1 for digital29 nondiscrimination federal compliance are designated as a work



project appropriation. Any unencumbered or unallocated funds shall not lapse at the end of the fiscal year and shall be made available for expenditures for this project. The following is in compliance with section 451a of the management and budget act, 1984 PA 431, MCL 18.1451a:

6 (a) The purpose of the project is to assess state web and
7 mobile-based applications to formulate alignment with technical
8 standards to improve accessibility of online public services,
9 programs, and activities as required by title II of the Americans
10 with disabilities act of 1990, 42 USC 12131 to 12165.

11 (b) The project will be accomplished by utilizing state12 employees or contracts with service providers, or both.

13 (c) The estimated cost of the project is \$3,000,000.00.

14 (d) The tentative completion date is September 30, 2028.

15

16 DEPARTMENT OF TRANSPORTATION

Sec. 1401. The department may hire up to 2.0 FTEs to support
the implementation of various aeronautics programs included in 2023
PA 119.

20

21 DEPARTMENT OF TREASURY

Sec. 1501. Revenue deposited in the local government reimbursement fund created in section 3a of the Michigan trust fund act, 2000 PA 489, MCL 12.253a, is appropriated and must be distributed in accordance with 3a of the Michigan trust fund act, 2000 PA 489, MCL 12.253a.

Sec. 1502. (1) The department of treasury shall award funds
appropriated in part 1 for municipal support grants as follows:
(a) \$1,500,000.00 must be awarded to a city with a population



over 80,000 in a county with a population between 404,000 and
 407,000 according to the most recent federal decennial census for
 the purpose of promoting public safety.

_

(b) \$3,500,000.00 must be awarded to a community education 4 5 initiative that supports a parent collaborative, community council 6 on education, and network for school excellence in a city with a 7 population over 80,000 in a county with a population between 8 404,000 and 407,000 according to the most recent federal decennial census for the repurposing of old government, school, and 9 10 commercial buildings with an emphasis on those that can be utilized 11 for the purposes of early childhood or after-school programs.

(c) \$5,000,000.00 must be awarded to the United Way of a county with a population between 404,000 and 407,000 according to the most recent federal decennial census to build the infrastructure and delivery systems to modernize a continuum of care program for services to unhoused individuals.

17 (d) \$10,000,000.00 must be awarded to the United Way of a
18 county with a population between 404,000 and 407,000 according to
19 the most recent federal decennial census for the purpose of
20 creating affordable housing opportunities.

(e) Any funds remaining after the awards specified in subdivisions (a) to (d) must be awarded to make payments to a qualified retirement system located in a city with a population over 80,000 in a county with a population between 404,000 and 407,000 according to the most recent federal decennial census.

(2) The unexpended funds appropriated in part 1 for municipal support grants are designated as a work project appropriation, and any unencumbered or unallotted funds shall not lapse at the end of the fiscal year and shall be available for expenditures for



projects under this section until the projects have been completed.
 The following is in compliance with section 451a of the management
 and budget act, 1984 PA 431, MCL 18.1451a:

4 (a) The purpose of the project is to provide financial
5 assistance to local units of government that are experiencing or
6 have experienced periods of financial distress and nonprofit
7 entities that serve residents of those local units of government.

8 (b) The project will be accomplished by utilizing contracts
9 with local units of government, contracts with nonprofit
10 organizations, or both.

- 11 (c) The total estimated cost of the project is \$47,000,000.00.
- 12 (d) The tentative completion date is September 30, 2028.
- 13

14 REPEALERS

15 Sec. 1601. Section 1956 of article 6 of 2023 PA 119 is 16 repealed.

17 Sec. 1602. Section 1966 of article 6 of 2023 PA 119 is
18 repealed.

19 Sec. 1603. Section 2005 of article 6 of 2023 PA 119 is 20 repealed.

21 Sec. 1604. Section 803 of article 14 of 2023 PA 119 is 22 repealed.



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